

SB3656



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3656

Introduced 4/8/2014, by Sen. Dan Kotowski - John J.
Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Office of the State Comptroller for fiscal year 2015. Includes appropriations to pay salaries of specified executive and legislative branch officers in fiscal year 2015. Effective July 1, 2014.

LRB098 20872 JLS 58365 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Office of the State
9 Comptroller:

10	For Personal Services	15,050,000
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	0
15	For State Contribution to	
16	Social Security	1,149,000
17	For Contractual Services	4,682,500
18	For Travel	128,100
19	For Commodities	225,000
20	For Printing	345,000
21	For Equipment	12,800

1 For Telecommunications241,000
2 For Electronic Data Processing1,695,000
3 For Operation of Auto8,900
4 For Expenses of Local Government
5 Officials Training12,500
6 For Contractual Services for auditing
7 and assisting local governments25,000
8 Merit Commission
9 For Merit Commission Expenses93,000

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller
12 from the Comptroller's Administrative Fund for the discharge
13 of duties of the office.

14 Section 15. The sum of \$50,300, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 from the State Lottery Fund for expenses in connection with
17 the State Lottery.

18 Section 20. The sum of \$70,000, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller to
20 meet the ordinary and contingent expenses for the Office of
21 Inspector General.

1 Section 25. The sum of \$103,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 Section 30. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated to the State Comptroller
 7 for ordinary and contingent expenses associated with the
 8 Financial Reporting Standards Board Act.

9 ARTICLE 2

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Office of
 13 the State Comptroller for the fiscal year ending June 30,
 14 2015:

15 For Personal Services, Social Security
 16 and Operations:
 17 Official Court Reporting41,108,400
 18 For Employee Retirement Contributions
 19 Paid by the Employer0
 20 For State Contributions to the State
 21 Employees' Retirement System0
 22 For State Contributions to Social

1	Security	3,144,800
2	For Travel:	
3	For Official Court Reporting	167,900
4	For Contractual Services	4,046,700
5	For Commodities	1,000
6	For Printing	0
7	For Equipment	5,000
8	For Telecommunications	2,000
9	For Electronic Data Processing	0

10 Section 10. The sum of \$750,000, or so much thereof as
 11 may be necessary, is appropriated to the State Comptroller
 12 for ordinary and contingent expenses associated with the
 13 payment to official court reporters pursuant to law.

14 ARTICLE 3

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the State Comptroller to pay the elected State officers of
 18 the Executive Branch of the State Government, at various
 19 rates prescribed by law:

20	For the Governor	177,500
21	For the Lieutenant Governor	135,700
22	For the Secretary of State	156,600

1	For the Attorney General	156,600
2	For the Comptroller	135,700
3	For the State Treasurer	<u>135,700</u>
4	Total	\$897,800

5 Section 10. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the State Comptroller to pay certain appointed officers of
 8 the Executive Branch of the State Government, at the various
 9 rates prescribed by law:

10 From General Revenue Fund

11 Department on Aging

12 For the Director115,700

13 Department of Agriculture

14 For the Director0

15 For the Assistant Director0

16 Department of Central Management Services

17 For the Director142,400

18 For 2 Assistant Directors242,100

19 Department of Children and Family Services

20 For the Director0

21 Department of Corrections

22 For the Director150,300

23 For the Assistant Director127,800

24 Department of Commerce and Economic Opportunity

1	For the Director	142,400
2	For the Assistant Director	121,100
3	Environmental Protection Agency	
4	For the Director	133,300
5	Department of Financial and Professional	
6	Regulation	
7	For the Secretary	0
8	For the Director	0
9	For the Director	0
10	Department of Human Services	
11	For the Secretary	150,300
12	For 2 Assistant Secretaries	255,500
13	Department of Insurance	
14	For the Director	0
15	Department of Juvenile Justice	
16	For the Director	120,400
17	Department of Labor	
18	For the Director	124,100
19	For the Assistant Director	113,200
20	For the Chief Factory Inspector	52,200
21	For the Superintendent of Safety Inspection	
22	and Education	57,400
23	Department of State Police	
24	For the Director	132,600
25	For the Assistant Director	113,200

1	Department of Military Affairs	
2	For the Adjutant General	115,700
3	For two Chief Assistants to the	
4	Adjutant General	197,100
5	Department of Lottery	
6	For the Superintendent	0
7	Department of Natural Resources	
8	For the Director	0
9	For the Assistant Director	0
10	For six Mine Officers	0
11	For four Miners' Examining Officers	0
12	Illinois Labor Relations Board	
13	For the Chairman	104,400
14	For four State Labor Relations Board	
15	members	375,800
16	For two Local Labor Relations Board	
17	members	187,900
18	For the Local Labor Relations Board Chairman	93,900
19	Department of Healthcare and Family Services	
20	For the Director	142,400
21	For the Assistant Director	121,100
22	Department of Public Health	
23	For the Director	150,300
24	For the Assistant Director	127,800
25	Department of Revenue	

1	For the Director	142,400
2	For the Assistant Director	121,100
3	Property Tax Appeal Board	
4	For the Chairman	64,800
5	For four members	208,800
6	Department of Veterans' Affairs	
7	For the Director	115,700
8	For the Assistant Director	98,600
9	Civil Service Commission	
10	For the Chairman	30,500
11	For four members	101,300
12	Commerce Commission	
13	For the Chairman	134,100
14	For four members	468,200
15	Court of Claims	
16	For the Chief Judge	65,000
17	For the six Judges	359,600
18	State Board of Elections	
19	For the Chairman	58,500
20	For the Vice-Chairman	48,100
21	For six members	225,500
22	Illinois Emergency Management Agency	
23	For the Director	0
24	For the Assistant Director	0
25	Department of Human Rights	

1	For the Director	115,700
2	Human Rights Commission	
3	For the Chairman	52,200
4	For twelve members	563,600
5	Illinois Workers' Compensation Commission	
6	For the Chairman	0
7	For nine members	0
8	Liquor Control Commission	
9	For the Chairman	39,000
10	For six members	204,400
11	For the Secretary	37,600
12	For the Chairman and one member as	
13	designated by law, \$200 per diem	
14	for work on a license appeal	
15	commission	55,000
16	Executive Ethics Commission	
17	For nine members	338,200
18	Illinois Power Agency	
19	For the Director	0
20	Pollution Control Board	
21	For the Chairman	121,100
22	For four members	468,200
23	Prisoner Review Board	
24	For the Chairman	95,900
25	For fourteen members of the	

1	Prisoner Review Board	1,202,500
2	Secretary of State Merit Commission	
3	For the Chairman	0
4	For four members	51,700
5	Educational Labor Relations Board	
6	For the Chairman	104,400
7	For four members	375,800
8	Department of State Police	
9	For five members of the State Police	
10	Merit Board, \$237 per diem,	
11	whichever is applicable in accordance	
12	with law, for a maximum of 100	
13	days each	118,500
14	Department of Transportation	
15	For the Secretary	0
16	For the Assistant Secretary	0
17	Office of Small Business Utility Advocate	
18	For the small business utility advocate	<u>0</u>
19	Total	\$10,096,400

20 Section 15. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 State Comptroller to pay certain officers of the Legislative
23 Branch of the State Government, at the various rates
24 prescribed by law:

1 Office of Auditor General

2 For the Auditor General154,200

3 For two Deputy Auditor Generals246,400

4 Total \$400,600

5 Officers and Members of General Assembly

6 For salaries of the 118 members

7 of the House of Representatives at

8 a base salary of \$67,8368,140,400

9 For salaries of the 59 members

10 of the Senate at a base salary of \$67,8364,138,000

11 Total \$12,278,400

12 For additional amounts, as prescribed

13 by law, for party leaders in both

14 chambers as follows:

15 For the Speaker of the House,

16 the President of the Senate and

17 Minority Leaders of both Chambers110,000

18 For the Majority Leader of the House23,300

19 For the eleven assistant majority and

20 minority leaders in the Senate227,200

21 For the twelve assistant majority

22 and minority leaders in the House216,900

23 For the majority and minority

24 caucus chairmen in the Senate41,300

25 For the majority and minority

1	conference chairmen in the House	36,200
2	For the two Deputy Majority and the two	
3	Deputy Minority leaders in the House	79,200
4	For chairmen and minority spokesmen of	
5	standing committees in the Senate	
6	except the Committee on	
7	Assignments	475,000
8	For chairmen and minority	
9	spokesmen of standing and select	
10	committees in the House	<u>929,400</u>
11	Total	\$2,138,500
12	For per diem allowances for the	
13	members of the Senate, as	
14	provided by law	400,000
15	For per diem allowances for the	
16	members of the House, as	
17	provided by law	800,000
18	For mileage for all members of the	
19	General Assembly, as provided	
20	by law	<u>450,000</u>
21	Total	\$1,650,000

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller to pay certain appointed officers of the

1 Executive Branch of the State Government, at the various
2 rates prescribed by law:
3 Department of Agriculture
4 For the Director
5 From Weights and Measures Fund133,300
6 For the Assistant Director
7 From Weights and Measures Fund113,200
8 Department of Children and Family Services
9 For the Director
10 From DCFS Children's Services Fund150,300
11 Illinois Emergency Management Agency
12 For the Director
13 From Nuclear Safety Emergency
14 Preparedness Fund129,000
15 For the Assistant Director
16 From Radiation Protection Fund115,700
17 Department of Financial and Professional
18 Regulation
19 From the Professions Indirect Cost Fund
20 For the Secretary135,100
21 For the Director115,700
22 For the Director124,100
23 Illinois Power Agency
24 For the Director
25 From the Illinois Power Agency Operations Fund103,800

1 Department of Insurance
2 For the Director
3 From Insurance Producer Administration Fund135,100
4 Department of Lottery
5 For the Superintendent
6 From State Lottery Fund142,000
7 Department of Natural Resources
8 Payable from Park and Conservation Fund
9 For the Director133,300
10 For the Assistant Director124,600
11 Payable from Coal Mining Regulatory Fund
12 For six Mine Officers94,000
13 For four Miners' Examining Officers51,700
14 Department of Transportation
15 Payable from Road Fund
16 For the Secretary150,300
17 For the Assistant Secretary127,800
18 Illinois Workers' Compensation Commission
19 Payable from IWCC Operations Fund
20 For the Chairman125,300
21 For nine members1,078,600
22 Office of the State Fire Marshal
23 For the State Fire Marshal:
24 From Fire Prevention Fund115,700
25 Illinois Racing Board

1 For eleven members of the Illinois
2 Racing Board, \$300 per diem to a
3 maximum 12,527 as prescribed by law:
4 From the Horse Racing Fund137,800
5 Department of Employment Security
6 Payable from Title III Social Security and
7 Employment Service Fund:
8 For the Director142,400
9 For five members of the Board
10 of Review75,000

11 Department of Financial and Professional Regulation
12 Payable from Bank and Trust Company Fund:
13 For the Director136,300

14 Subtotals:
15 Weights and Measures.246,500
16 DCFS Children's Services Fund.150,300
17 Nuclear Safety Emergency Preparedness Fund.129,000
18 Radiation Protection Fund.115,700
19 Professions Indirect Cost Fund.374,900
20 Illinois Power Agency Operations Fund.103,800
21 Insurance Producer Administration Fund.135,100
22 State Lottery Fund.142,000
23 Park and Conservation Fund.257,900
24 Coal Mining Regulatory Fund.145,700

1	Road Fund.	278,100
2	IWCC Operations Fund.	1,203,900
3	Fire Prevention.	115,700
4	Horse Racing.	137,800
5	Bank and Trust Company Fund.	136,300
6	Title III Social Security and	
7	Employment Service Fund.	<u>217,400</u>
8	Total	\$3,890,100

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the State
12 Comptroller in connection with the payment of salaries for
13 officers of the Executive and Legislative Branches of State
14 Government:

15 For State Contribution to State Employees'

16 Retirement System:

17	From Horse Racing Fund.	58,400
18	From Fire Prevention Fund.	49,000
19	From Bank and Trust Company Fund.	57,700
20	From Title III Social Security	
21	and Employment Service Fund.	92,100
22	From Weights and Measures.	104,400
23	From DCFS Children's Services Fund.	63,700
24	From Nuclear Safety Emergency Preparedness Fund.	54,600

1	From Radiation Protection Fund.	49,000
2	From Professions Indirect Cost Fund.	158,700
3	From Illinois Power Agency Operations Fund.	44,000
4	From Insurance Producer Administration Fund.	57,200
5	From State Lottery Fund.	60,200
6	From Park and Conservation Fund.	109,200
7	From Coal Mining Regulatory Fund.	61,700
8	From Road Fund.	117,700
9	From IWCC Operations Fund.	<u>509,700</u>
10	Total	\$1,647,300
11	For State Contribution to Social Security:	
12	From General Revenue Fund	1,043,700
13	From Horse Racing Fund	10,600
14	From Fire Prevention Fund	8,900
15	From Bank and Trust Company Fund	9,300
16	From Title III Social Security	
17	and Employment Service Fund	15,100
18	From Weights and Measures.	17,900
19	From DCFS Children's Services Fund	9,500
20	From Nuclear Safety Emergency Preparedness Fund	9,200
21	From Radiation Protection Fund.	8,900
22	From Professions Indirect Cost Fund.	27,200
23	From Illinois Power Agency Operations Fund.	8,000
24	From Insurance Producer Administration Fund.	9,300
25	From State Lottery Fund.	9,400

1	From Park and Conservation Fund.	18,300
2	From Coal Mining Regulatory Fund.	11,200
3	From Road Fund.	18,600
4	From IWCC Operations Fund.	<u>90,000</u>
5	Total	\$1,325,100
6	For Group Insurance:	
7	From Fire Prevention Fund.	23,000
8	From Bank and Trust Company Fund.	23,000
9	From Title III Social Security and	
10	Employment Service Fund.	23,000
11	From Weights and Measures.	46,000
12	From DCFS Children's Services Fund.	23,000
13	From Nuclear Safety Emergency Preparedness Fund.	23,000
14	From Radiation Protection Fund.	23,000
15	From Professions Indirect Cost Fund.	69,000
16	From Illinois Power Agency Operations Fund.	23,000
17	From Insurance Producer Administration Fund.	23,000
18	From State Lottery Fund.	23,000
19	From Park and Conservation Fund.	46,000
20	From Coal Mining Regulatory Fund.	184,000
21	From Road Fund.	46,000
22	From IWCC Operations Fund.	<u>230,000</u>
23	Total	\$828,000

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the State Comptroller to pay certain appointed officers of
3 the Executive Branch of the State Government, at the various
4 rates prescribed by law:

5 Executive Inspector Generals

6	For the Executive Inspector General for the	
7	Office of the Governor	150,200
8	For the Executive Inspector General for the	
9	Office of the Attorney General	106,500
10	For the Executive Inspector General for the	
11	Office of the Secretary of State	115,600
12	For the Executive Inspector General for the	
13	Office of the Comptroller	101,100
14	For the Executive Inspector General for the	
15	Office of the Treasurer	<u>106,000</u>
16	Total	\$579,400

17 Section 35. The amount of \$1,603,000, or so much thereof
18 as may be necessary, is appropriated to the State Comptroller
19 for contingencies in the event that any amounts appropriated
20 in Sections 5 through 30 of this Article are insufficient and
21 other expenses associated with the administration of Sections
22 5 through 30.

23 Section 99. Effective date. This Act takes effect July 1,

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1 2014.