

SB3652



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3652

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2014, as follows:

General Funds	8,295,000
Other State Funds	850,000
Federal Funds	\$ 4,537,800
Total	<u>\$13,682,800</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$7,353,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Human Rights for operational
8 expenses of the fiscal year ending June 30, 2015.

9 Section 10. The sum of \$65,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Rights for the purpose of
12 funding expenses associated with the Commission on
13 Discrimination and Hate Crimes as provided in Public Act 95-
14 0425.

15 Section 15. The sum of \$350,000, or so much thereof as
16 may be necessary, is appropriated from the Department of
17 Human Rights Training and Development Fund to the Department
18 of Human Rights for the purpose of funding expenses
19 associated with administration.

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Special Projects Division Fund:

4	For Personal Services	2,563,500
5	For State Contributions to State	
6	Employees' Retirement System	1,085,400
7	For State Contributions to Social Security	172,200
8	For Group Insurance	464,000
9	For Contractual Services	183,000
10	For Travel	37,000
11	For Commodities	6,800
12	For Printing	9,300
13	For Equipment	9,600
14	For Telecommunications Services	<u>7,000</u>
15	Total	\$4,537,800

16 Section 25. The sum of \$875,600, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Human Rights for expenses relating
 19 to the investigation and processing of human rights cases,
 20 and expenses associated with Elementary and Higher Education
 21 processing.

22 Section 30. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Department of
2 Human Rights Special Fund to the Department of Human Rights
3 for the purpose of funding expenses associated with the
4 Department of Human Rights.

5 Section 999. Effective date. This Act takes effect July 1,
6 2014.