

SB3636



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3636

Introduced 3/28/2014, by Sen. John J. Cullerton - Dan
Kotowski

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$301,298,700
Other State Funds	\$ 50,505,000
Total	<u>\$351,803,700</u>

OMB098 00486 MKB 30486 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for ordinary and contingent expenses:

10	For Personal Services	1,047,400
11	For State Contributions to Social	
12	Security, for Medicare	14,400
13	For Contractual Services	265,800
14	For Travel	35,000
15	For Commodities	4,400
16	For Printing	5,300
17	For Equipment	3,500
18	For Electronic Data Processing	353,200
19	For Telecommunications	27,400
20	For Operation of Automotive Equipment	<u>3,000</u>
21	Total	\$1,759,400

1 Section 5. The sum of \$868,400, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for costs associated
4 with administering GED tests.

5 Section 10. The sum of \$2,495,200, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for costs
8 associated with the Re-enrollment Student Program and adult
9 education services.

10 Section 15. The amount of \$443,100, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for Career and
13 Technical Education Licensed Practical Nurse and Registered
14 Nurse Preparation.

15 Section 20. The sum of \$54,600, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for awarding
18 scholarships to qualifying graduates of the Lincoln's
19 Challenge Program.

20 Section 25. The sum of \$12,476,100, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Community College Board for the City
 3 Colleges of Chicago for educational-related expenses.

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the General Revenue Fund to the Illinois Community
 7 College Board for distribution to qualifying public community
 8 colleges for the purposes specified:

9	Small College Grants	487,400
10	Retirees Health Insurance Grants	0
11	Workforce Development Grants	0
12	Performance Funding Grants	<u>319,000</u>
13	Total	\$806,400

14 Section 35. The sum of \$443,100, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Illinois Community College Board for costs
 17 associated with the development, support or administration of
 18 the Illinois Longitudinal Data System.

19 Section 40. The sum of \$1,321,700, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois Community College Board for grants to
 22 operate an educational facility in the former community

1 college district #541 in East St. Louis.

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Community College Board for all costs associated with career
5 and technical education activities:

6	From the General Revenue Fund	15,569,100
7	From the Career and Technical Education Fund	<u>18,500,000</u>
8	Total	\$34,069,100

9 Section 50. The following named amounts, or so much of
10 those amounts as may be necessary, for the objects and
11 purposes named, are appropriated to the Illinois Community
12 College Board for adult education and literacy activities:

13	From the General Revenue Fund:	
14	For payment of costs associated	
15	with education and educational-related	
16	services to local eligible providers	
17	for adult education and	
18	literacy	14,201,600
19	For payment of costs associated	
20	with education and educational-related	
21	services to local eligible providers	
22	for performance-based awards	9,483,200
23	For operational expenses of and	

1 for payment of costs associated with
 2 education and educational-related
 3 services to recipients of Public
 4 Assistance, and, if any funds remain,
 5 for costs associated with
 6 education and educational-related
 7 services to local eligible providers
 8 for adult education and literacy4,914,800

9 From the ICCB Adult Education Fund:

10 For payment of costs associated with
 11 education and educational-related
 12 services to local eligible providers
 13 and to Support Leadership Activities,
 14 as Defined by U.S.D.O.E.
 15 for adult education and literacy
 16 as provided by the United States
 17 Department of Education23,250,000
 18 Total \$51,849,600

19 Section 55. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated from the
 21 Education Assistance Fund to the Illinois Community College
 22 Board for distribution to qualifying public community
 23 colleges for the purposes specified:

24 Base Operating Grants169,495,100

1	Equalization Grants	<u>66,966,900</u>
2	Total	\$236,462,000

3 Section 60. The sum of \$300,000, or so much thereof as
 4 may be necessary, is appropriated from ICCB Instructional
 5 Development and Enhancement Applications Revolving Fund to
 6 the Illinois Community College Board for costs associated
 7 with maintaining and updating instructional technology.

8 Section 65. The sum of \$1,000,000, or so much thereof as
 9 may be necessary, is appropriated from the ISBE GED Testing
 10 Fund to the Illinois Community College Board for costs
 11 associated with administering GED tests.

12 Section 70. The sum of \$5,725,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Community
 14 College Board Contracts and Grants Fund to the Illinois
 15 Community College Board to be expended under the terms and
 16 conditions associated with the moneys being received.

17 Section 75. The sum of \$480,000, or so much thereof as may
 18 be necessary, is appropriated from the ICCB Federal Trust
 19 Fund to the Illinois Community College Board for ordinary and
 20 contingency expenses of the Board.

1 Section 80. The sum of \$1,250,000, or so much thereof as
2 may be necessary, is appropriated from the ICCB Adult
3 Education Fund to the Illinois Community College Board for
4 operational expenses associated with administration of adult
5 education and literacy activities.

6 Section 99. Effective date. This Act takes effect July 1,
7 2014.