

SB3632



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3632

Introduced 3/28/2014, by Sen. John J. Cullerton - Dan
Kotowski

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 9,579,818,100
Other State Funds	\$ 64,698,900
Federal Funds	\$ 2,974,410,500
Total	<u>\$12,618,927,500</u>

OMB098 00452 LNA 30452 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2014:

10 ALL DIVISIONS

11 Payable from the General Revenue Fund:

12	For Personal Services	13,912,200
13	For Employee Retirement Contributions	
14	Paid by Employer	166,400
15	For Retirement	0
16	For Social Security Contributions	449,100
17	For Contractual Services	5,205,300
18	For Travel	260,300
19	For Commodities	61,900
20	For Printing	56,200
21	For Equipment	114,700
22	For Telecommunications	390,400

1 For Operation of Auto Equipment20,700
 2 Total \$20,637,200

3 Section 5. The sum of \$3,749,902,800, or so much thereof
 4 as may be necessary, is appropriated for General State Aid to
 5 the Illinois State Board of Education for the purposes as
 6 approximated below:

7 Payable from the Common School Fund:

8 Foundation Level grants2,147,646,300
 9 Property Tax Extension Limitation
 10 Law (PTELL) adjustment132,617,300
 11 Supplemental low-income grants1,469,639,200
 12 Total \$3,749,902,800

13 Section 10. The sum of \$241,053,300, or so much thereof
 14 as may be necessary, is appropriated for General State Aid to
 15 the Illinois State Board of Education for the purposes as
 16 approximated below:

17 Payable from the Education Assistance Fund:

18 Foundation Level grants138,056,200
 19 Property Tax Extension Limitation
 20 Law (PTELL) adjustment8,524,900
 21 Supplemental low-income grants94,472,200
 22 Total \$241,053,300

1 Section 15. The following amounts or so much thereof as
2 may be necessary, which shall be used by the Illinois State
3 Board of Education exclusively for the foregoing purposes and
4 not, under any circumstances, for personal services
5 expenditures or other operational or administrative costs,
6 are appropriated to the Illinois State Board of Education for
7 the fiscal year beginning July 1, 2014:

8 Payable from the General Revenue Fund:

9	For Blind/Dyslexic Persons	734,500
10	For Disabled Student Personnel	
11	Reimbursement	383,973,200
12	For Disabled Student Transportation	
13	Reimbursement	401,584,300
14	For Disabled Student Tuition,	
15	Private Tuition	189,945,900
16	For District Consolidation Costs/	
17	Supplemental Payments to School Districts,	
18	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
19	the School Code	3,444,200
20	For Extraordinary Funding for Children Requiring	
21	Special Education, 14-7.02b	
22	of the School Code	262,803,000
23	For Arts and Foreign Language	433,800
24	For the Philip J. Rock Center	
25	and School	3,103,900

1	For Reimbursement for the Free Breakfast/	
2	Lunch Program	12,405,900
3	For Tax-Equivalent Grants, 18-4.4	193,200
4	For After School Matters	1,735,100
5	For Summer School Payments, 18-4.3	
6	of the School Code	11,278,100
7	For Transportation-Regular/Vocational	
8	Common School Transportation	
9	Reimbursement, 29-5 of the School Code	178,547,500
10	For Visually Impaired/Educational	
11	Materials Coordinating Unit, 14-11.01	
12	of the School Code	1,232,900
13	For Regular Education Reimbursement	
14	Per 18-3 of the School Code	10,410,500
15	For Special Education Reimbursement	
16	Per 14-7.03 of the School Code	82,416,300
17	For all costs associated with Alternative	
18	Education/Regional Safe Schools	9,976,800
19	For Truant Alternative and Optional	
20	Education Program	13,013,100
21	For costs associated with Teach for America	1,691,700
22	For grants to Local Education Agencies	
23	to conduct Agriculture Education Programs	1,518,200
24	For Career and Technical Education	33,020,400
25	For National Board Certified Teachers	<u>867,600</u>

1 Total \$1,604,330,100

2 Section 20. The following amounts, or so much thereof as
3 may be necessary, are appropriated to the Illinois State
4 Board of Education for the fiscal year beginning July 1,
5 2014:

6 Payable from the General Revenue Fund:

7	For Autism Training and Technical	
8	Assistance	86,800
9	For the Children's Mental Health	
10	Partnership	260,300
11	For Lowest Performing Schools	4,337,700
12	For Technology for Success	4,858,300
13	For Advanced Placement Classes	433,800
14	For Teachers and Administrators	
15	Mentoring Program	4,337,700
16	For Principal Mentoring Program	867,600
17	For Performance Evaluations	173,600
18	For Longitudinal Data System	2,005,200
19	For Extended Learning Time	4,337,700
20	For Low-Income Advanced Placement	1,735,000
21	For Diversified Educator Recruitment	607,300
22	For Teacher Instructional Support	4,337,700
23	For Early Childhood Education	<u>282,057,700</u>
24	Total	\$310,436,400

1 Section 25. The amount of \$513,900, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with the Community Residential Services Authority.

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 State Board of Education for the fiscal year beginning July
 8 1, 2014:

9 Payable from the General Revenue Fund:

10 For Bilingual Education64,763,600

11 Section 35. The amount of \$47,310,800, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois State Board of Education for
 14 Student Assessments, including Bilingual Assessments.

15 Section 40. The amount of \$0, or so much thereof as may
 16 be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois State Board of Education for all costs
 18 associated with Standards, Materials, and Training for
 19 Teachers.

20 Section 45. The amount of \$159,700, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois State Board of Education for all costs
 3 associated with Educator Misconduct Investigations.

4 Section 50. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the
 6 Personal Property Tax Replacement Fund to the Illinois State
 7 Board of Education for the fiscal year beginning July 1,
 8 2014:

9	For Regional Superintendents' Services -	
10	Bus Driver Training	70,000
11	For Regional Superintendents' and	
12	Assistants' Compensation and Related	
13	Benefits	12,650,000
14	For Regional Superintendents' Services	<u>4,950,000</u>
15	Total	\$17,670,000

16 Section 55. The amount of \$600,000, or so much thereof
 17 as may be necessary, is appropriated from the State Charter
 18 School Commission Fund to the State Board of Education for
 19 all costs associated with the State Charter School
 20 Commission.

21 Section 60. The sum of \$11,356,100, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for the
 2 ordinary and contingent expenses of District Intervention
 3 Funding.

4 Section 65. The sum of \$867,600, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois State Board of Education for the
 7 ordinary and contingent expenses of Illinois Coalition
 8 Immigrant and Refugee Rights Parent Mentoring Program.

9 Section 70. The sum of \$2,602,600, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois State Board of Education for the
 12 ordinary and contingent expenses of Homeless Education.

13 ARTICLE 2

14 Section 1. The following amounts, or so much of those
 15 amounts as may be necessary, respectively, for the objects
 16 and purposes named, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1,
 18 2014:

19 FISCAL SUPPORT SERVICES

20 Payable from the SBE Federal Department of Agriculture Fund:

21 For Personal Services334,800

1	For Employee Retirement Contributions	
2	Paid by Employer	5,300
3	For Retirement Contributions	133,900
4	For Social Security Contributions	30,900
5	For Group Insurance	128,800
6	For Contractual Services	2,100,000
7	For Travel	400,000
8	For Commodities	85,000
9	For Printing	156,300
10	For Equipment	310,000
11	For Telecommunications	<u>50,000</u>
12	Total	\$3,735,000
13	Payable from the SBE Federal Agency Services Fund:	
14	For Contractual Services	26,500
15	For Travel	30,000
16	For Commodities	20,000
17	For Printing	700
18	For Equipment	11,000
19	For Telecommunications	<u>9,000</u>
20	Total	\$97,200
21	Payable from the SBE Federal Department of Education Fund:	
22	For Personal Services	2,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer	10,900
25	For Retirement Contributions	793,100

1	For Social Security Contributions	160,300
2	For Group Insurance	692,200
3	For Contractual Services	3,150,000
4	For Travel	1,600,000
5	For Commodities	305,000
6	For Printing	341,000
7	For Equipment	679,000
8	For Telecommunications	<u>400,000</u>
9	Total	\$10,264,900

INTERNAL AUDIT

Payable from the SBE Federal Department of Education Fund:

12	For Contractual Services	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of Agriculture Fund:

15	For Personal Services	3,496,200
16	For Employee Retirement Contributions	
17	Paid by Employer	11,500
18	For Retirement Contributions	1,472,900
19	For Social Security Contributions	160,300
20	For Group Insurance	1,028,800
21	For Contractual Services	<u>2,110,500</u>
22	Total	\$8,280,200

Payable from the SBE Federal Department of Education Fund:

24	For Personal Services	507,300
25	For Employee Retirement Contributions	

1	Paid by Employer	6,400
2	For Retirement Contributions	198,400
3	For Social Security Contributions	80,100
4	For Group Insurance	113,100
5	For Contractual Services	<u>1,575,000</u>
6	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

9	For Personal Services	5,502,600
10	For Employee Retirement Contributions	
11	Paid by Employer	26,500
12	For Retirement Contributions	2,832,500
13	For Social Security Contributions	310,800
14	For Group Insurance	1,670,000
15	For Contractual Services	<u>4,200,000</u>
16	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

19	For Personal Services	106,800
20	For Retirement Contributions	56,700
21	For Social Security Contributions	5,400
22	For Group Insurance	26,000
23	For Contractual Services	<u>918,500</u>
24	Total	\$1,113,400

Payable from the SBE Federal Department of Education Fund:

1	For Personal Services	5,815,900
2	For Employee Retirement Contributions	
3	Paid by Employer	54,300
4	For Retirement Contributions	2,245,200
5	For Social Security Contributions	511,500
6	For Group Insurance	1,544,900
7	For Contractual Services	<u>12,235,000</u>
8	Total	\$22,406,800

9 Section 5. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs,
14 are appropriated to the Illinois State Board of Education for
15 the fiscal year beginning July 1, 2014:

16 Payable from the School District Emergency

17 Financial Assistance Fund:

18 For Emergency Financial Assistance, 1B-8

19 of the School Code1,500,000

20 Payable from the Drivers Education Fund:

21 For Drivers Education15,000,000

22 Payable from the Charter Schools Revolving Loan Fund:

23 For Charter Schools Loans20,000

24 Payable from the School Technology Revolving Loan Fund:

1 For School Technology Loans, 2-3.117a
 2 of the School Code5,000,000

3 Section 10. The following amounts or so much thereof as
 4 may be necessary, are appropriated to the Illinois State
 5 Board of Education for the fiscal year beginning July 1,
 6 2014:

7 Payable from the SBE Federal Department
 8 of Agriculture Fund:
 9 For Child Nutrition725,000,000

10 Payable from the SBE Federal Department
 11 of Education Fund:
 12 For Title I940,000,000

13 For Title II, Teacher/Principal Training157,000,000

14 For Title III, English Language
 15 Acquisition45,500,000

16 For Title IV, 21st Century/Community
 17 Service Programs74,000,000

18 For Title VI, Rural and Low Income
 19 Students2,000,000

20 For Title X, Homeless Education5,000,000

21 For Individuals with Disabilities Act,
 22 Deaf/Blind500,000

23 For Individuals with Disabilities Act,
 24 IDEA700,000,000

1	For Individuals with Disabilities Act,	
2	Improvement Program	4,500,000
3	For Individuals with Disabilities Act,	
4	Pre-School	25,000,000
5	For Grants for Vocational	
6	Education - Basic	55,000,000
7	For Advanced Placement Fee	3,000,000
8	For Math/Science Partnerships	14,000,000
9	For Longitudinal Data System	5,200,000
10	For Special Federal Congressional Projects	5,000,000
11	For Charter Schools	9,000,000
12	For Race to the Top	<u>42,800,000</u>
13	Total	\$2,087,500,000

14 Section 15. In addition to any other amounts
 15 appropriated for such purposes, the following named amounts,
 16 or so much thereof as may be necessary, are appropriated from
 17 the SBE Federal Department of Education Fund, pursuant to the
 18 American Recovery and Reinvestment Act of 2009, to the
 19 Illinois State Board of Education for the fiscal year
 20 beginning July 1, 2014:

21	For Title I	30,000,000
22	For Longitudinal Data System	<u>10,000,000</u>
23	Total	\$40,000,000

1 Section 20. The amount of \$600,000, or so much thereof
2 as may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 25. The amount of \$1,400,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the State
8 Board of Education as provided in Section 2-3.77 of the
9 School Code.

10 Section 30. The amount of \$5,000,000, or so much thereof
11 as may be necessary, is appropriated from the Teacher
12 Certificate Fee Revolving Fund to the Illinois State Board of
13 Education for Teacher Certificates Processing.

14 Section 35. The amount of \$2,208,900, or so much thereof
15 as may be necessary, is appropriated from the ISBE Teacher
16 Certificate Institute Fund to the Illinois State Board of
17 Education for Teacher Certificates.

18 Section 40. The amount of \$8,484,800, or so much of that
19 amount as may be necessary, is appropriated from the State
20 Board of Education Special Purpose Trust Fund to the State
21 Board of Education for expenditures by the Board in

1 accordance with grants, gifts or donations that the Board has
2 received or may receive from any source, public or private,
3 in support of projects that are within the lawful powers of
4 the Board.

5 Section 45. The amount of \$7,015,200, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for its ordinary and contingent expenses.

9 Section 50. The amount of \$200,000, or so much of that
10 amount as may be necessary, is appropriated from the After-
11 School Rescue Fund to the State Board of Education for its
12 ordinary and contingent expenses.

13 Section 55. The amount of \$23,780,300, or so much
14 thereof as may be necessary, is appropriated from the SBE
15 Federal Department of Education Fund to the Illinois State
16 Board of Education for Student Assessments.

17 Section 60. The amount of \$35,000,000, or so much
18 thereof as may be necessary, is appropriated from the SBE
19 Federal Department of Education Fund to the Illinois State
20 Board of Education for all costs associated with related
21 activities for the Early Learning Challenge for the fiscal

1 year beginning July 1, 2014.

2 ARTICLE 3

3 Section 1. The sum of \$3,411,878,000, or so much thereof
4 as may be necessary, is appropriated from the Common School
5 Fund to the Teachers' Retirement System of the State of
6 Illinois for the State's contribution, as provided by law.

7 Section 5. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Education
9 Assistance Fund to the Teachers' Retirement System of the
10 State of Illinois for additional costs due to the
11 establishment of minimum retirement allowances pursuant to
12 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
13 as amended.

14 Section 10. The sum of \$120,000, or so much thereof as
15 may be necessary, is appropriated from the Common School Fund
16 to the Illinois Teachers' Retirement System for the employer
17 contributions required by the State as an employer of
18 teachers described under subsection (e) of Section 16-158 of
19 the Illinois Pension Code.

20 Section 15. The amount of \$11,903,000, or so much

