

SB3608



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3608

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 59,732,300
Other State Funds	\$ 70,325,600
Federal Funds	\$ 1,835,800
Total	<u>\$131,893,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,103,000
11	For State Contributions to Social	
12	Security	237,500
13	For Contractual Services	443,100
14	For Travel	21,900
15	For Commodities	4,700
16	For Printing	6,100
17	For Equipment	800
18	For Electronic Data Processing	691,200
19	For Telecommunications Services	46,200
20	For Operation of Auto Equipment	<u>8,100</u>
21	Total	\$4,562,600

22

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Department of Veterans' Affairs
 4 for the objects and purposes and in the amounts set forth as
 5 follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors	154,300
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law	57,900
12	For Cartage and Erection of Veterans'	
13	Headstones, including Prior Years Claims	<u>187,900</u>
14	Total	\$400,100

15 Section 10. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Illinois Affordable Housing Trust Fund to the Department of
 18 Veterans' Affairs for the object and purpose and in the
 19 amount set forth as follows:

20	For Specially Adapted Housing for Veterans	223,000
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21 Section 15. The amount of \$250,000, or so much thereof
 22 as may be necessary, is appropriated from the Illinois
 23 Military Family Relief Fund to the Department of Veterans'

1 Affairs for the payment of benefits authorized under the
2 Survivor's Compensation Act.

3 Section 20. The amount of \$8,300,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Veterans Assistance Fund to the Department of Veterans'
6 Affairs for making grants, funding additional services, or
7 conducting additional research projects relating to veterans'
8 post traumatic stress disorder; veterans' homelessness; the
9 health insurance cost of veterans; veterans' disability
10 benefits, including but not limited to, disability benefits
11 provided by veterans service organizations and veterans
12 assistance commissions or centers; and the long-term care of
13 veterans.

14 Section 25. The amount of \$194,900, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Veterans' Affairs for costs
17 associated with the Illinois Warrior Assistance Program.

18 Section 30. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for objects and
21 purposes hereinafter named:

22 VETERANS' FIELD SERVICES

1 Payable from the General Revenue Fund:

2 For Personal Services3,834,000

3 For State Contributions to Social

4 Security293,200

5 For Contractual Services244,000

6 For Travel59,200

7 For Commodities9,000

8 For Printing6,200

9 For Equipment100

10 For Electronic Data Processing100

11 For Telecommunications Services88,900

12 For Operation of Auto Equipment24,300

13 Total \$4,559,000

14 Section 35. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 to the Department of Veterans' Affairs for the objects and

17 purposes hereinafter named:

18 ILLINOIS VETERANS' HOME AT ANNA

19 Payable from General Revenue Fund:

20 For Personal Services2,835,800

21 For State Contributions to

22 Social Security216,900

23 For Contractual Services100

24 For Commodities100

1	For Electronic Data Processing	<u>100</u>
2	Total	\$3,053,000
3	Payable from Anna Veterans Home Fund:	
4	For Personal Services	1,571,800
5	For State Contributions to the State	
6	Employees' Retirement System	665,400
7	For State Contributions to	
8	Social Security	120,400
9	For Contractual Services	817,000
10	For Travel	5,000
11	For Commodities	368,500
12	For Printing	4,000
13	For Equipment	13,300
14	For Electronic Data Processing	15,400
15	For Telecommunications Services	16,000
16	For Operation of Auto Equipment	10,200
17	For Permanent Improvements	10,000
18	For Refunds	<u>32,700</u>
19	Total	\$3,649,700

20 Section 40. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Veterans' Affairs for the objects and
 23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT QUINCY

1	Payable from General Revenue Fund:	
2	For Personal Services	20,600,100
3	For State Contributions to	
4	Social Security	1,575,900
5	For Contractual Services	93,500
6	For Commodities	0
7	For Electronic Data Processing	<u>0</u>
8	Total	\$22,269,500
9	Payable from Quincy Veterans Home Fund:	
10	For Personal Services	10,739,800
11	For Member Compensation	20,000
12	For State Contributions to the State	
13	Employees' Retirement System	4,547,100
14	For State Contributions to	
15	Social Security	821,700
16	For Contractual Services	3,175,300
17	For Travel	6,000
18	For Commodities	4,854,400
19	For Printing	25,000
20	For Equipment	118,500
21	For Electronic Data Processing	67,900
22	For Telecommunications Services	99,300
23	For Operation of Auto Equipment	117,700
24	For Permanent Improvements	20,000
25	For Refunds	<u>44,600</u>

1	For Electronic Data Processing	25,600
2	For Telecommunications	32,600
3	For Operation of Auto Equipment	24,700
4	For Permanent Improvements	25,000
5	For Refunds	<u>30,500</u>
6	Total	\$12,136,500

7 Section 50. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Veterans' Affairs for the objects and
 10 purposes hereinafter named:

11 ILLINOIS VETERANS' HOME AT MANTENO

12 Payable from General Revenue Fund:

13	For Personal Services	13,595,100
14	For State Contributions to	
15	Social Security	1,040,100
16	For Contractual Services	0
17	For Commodities	0
18	For Electronic Data Processing	<u>0</u>
19	Total	\$14,635,200

20 Payable from Manteno Veterans Home Fund:

21	For Personal Services	8,276,600
22	For Member Compensation	20,000
23	For State Contributions to the State	
24	Employees' Retirement System	3,504,200

1	For State Contributions to	
2	Social Security	633,200
3	For Contractual Services	6,184,400
4	For Travel	5,000
5	For Commodities	1,687,900
6	For Printing	25,000
7	For Equipment	354,700
8	For Electronic Data Processing	52,100
9	For Telecommunications Services	94,800
10	For Operation of Auto Equipment	71,200
11	For Permanent Improvements	75,000
12	For Refunds	<u>75,000</u>
13	Total	\$21,059,100

14 Section 55. The following named amounts, or so much
15 thereof as may necessary, respectively, are appropriated to
16 the Department of Veterans' Affairs for costs associated with
17 the operation of a program for homeless veterans at the
18 Illinois Veterans' Home at Manteno:

19	Payable from General Revenue Fund	612,000
20	Payable from the Manteno Veterans	
21	Home Fund	50,000
22	Payable from Veterans' Affairs Federal	
23	Projects Fund	<u>125,000</u>
24	Total	\$787,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	718,700
8	For State Contributions to the State	
9	Employees' Retirement System	304,300
10	For State Contributions to	
11	Social Security	55,000
12	For Group Insurance	184,000
13	For Contractual Services	60,400
14	For Travel	42,300
15	For Commodities	3,300
16	For Printing	12,000
17	For Equipment	72,000
18	For Electronic Data Processing	12,600
19	For Telecommunications Services	17,600
20	For Operation of Auto Equipment	<u>12,500</u>
21	Total	\$1,494,700

22 Section 65. The amount of \$216,100, or so much thereof
 23 as may be necessary, is appropriated from the Veterans'

1 Affairs Federal Projects Fund to the Department of Veterans'
2 Affairs for operating and administrative costs associated
3 with the Troops to Teachers Program.

4 Section 70. The amount of \$389,700, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs for operating and
7 administrative costs associated with the Veterans Benefits
8 Enhancement Program.

9 Section 99. Effective date. This Act takes effect July 1,
10 2014.