

# SB3596



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB3596

Introduced 3/28/2014, by Sen. John J. Cullerton - Dan  
Kotowski

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2014, as follows:

Other State Funds	\$26,871,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	8,320,400
12	For State Contributions to State	
13	Employees' Retirement System .....	3,522,800
14	For State Contributions to	
15	Social Security .....	624,000
16	For Group Insurance .....	2,070,000
17	For Contractual Services .....	200,000
18	For Travel .....	0
19	For Commodities .....	14,500
20	For Printing .....	0
21	For Equipment .....	0

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	71,500
3	For Operation of Auto Equipment .....	24,100
4	For Operational Expenses .....	400,000
5	For Facilities Conditions Assessments	
6	and Analysis .....	600,000
7	For Project Management Tracking .....	<u>500,000</u>
8	Total	\$16,347,300
9	Payable from Capital Development Board Revolving Fund:	
10	For Personal Services .....	4,161,600
11	For State Contributions to State	
12	Employees' Retirement System .....	1,762,000
13	For State Contributions to Social Security .....	312,200
14	For Group Insurance .....	1,125,000
15	For Contractual Services .....	282,500
16	For Travel .....	157,700
17	For Commodities .....	11,400
18	For Printing .....	14,500
19	For Equipment .....	10,000
20	For Electronic Data Processing .....	285,200
21	For Telecommunications Services .....	92,100
22	For Operational Expenses .....	<u>310,000</u>
23	Total	\$8,524,200
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1 the School Infrastructure Program .....600,000

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary and remain unexpended at the  
4 close of business on June 30, 2014, from reappropriations  
5 heretofore made for such purposes in Article 3, Section 10 of  
6 Public Act 98-0050, respectively, for the objects and  
7 purposes hereinafter named, are reappropriated to the Capital  
8 Development Board:

9 GENERAL OFFICE

10 Payable from the Capital Development Fund:

11	For Facilities Conditions Assessments	
12	and Analysis .....	900,000
13	For Project Management Tracking .....	<u>500,000</u>
14	Total	1,400,000

15 Section 99. Effective date. This Act takes effect July 1,  
16 2014.