

SB3577



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3577

Introduced 3/25/2014, by Sen. Dan Kotowski

SYNOPSIS AS INTRODUCED:

Appropriates \$16,793,762 for FY 2015 to the Office of the State's Attorneys Appellate Prosecutor for its ordinary and contingent expenses. Effective July 1, 2014.

LRB098 20336 RLC 55820 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 1. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated to the Office of the State's Attorneys Appellate
7 Prosecutor for the objects and purposes hereinafter named to
8 meet its ordinary and contingent expenses for the fiscal year
9 ending June 30, 2015:

10 For Personal Services:

11 Payable from General Revenue Fund for
12 Collective Bargaining Unit\$3,348,000
13 Administrative Unit\$1,519,350
14 Labor Unit\$125,100

15 For State Contribution to the State

16 Employees' Retirement System Pick Up:
17 Collective Bargaining Unit\$100,482
18 Administrative Unit\$45,600
19 Labor Unit\$4,800

20 For State Contribution to the State

21 Employees' Retirement System:
22 Collective Bargaining Unit\$0
23 Administrative Unit\$0

| | | |
|----|--|-----------|
| 1 | Labor Unit | \$0 |
| 2 | For State Contribution to Social Security: | |
| 3 | Collective Bargaining Unit | \$256,250 |
| 4 | Administrative Unit | \$116,200 |
| 5 | Labor Unit | \$9,600 |
| 6 | For Contractual Services: | |
| 7 | General Contractual Services | \$570,427 |
| 8 | Tax Objection Casework: | \$93,800 |
| 9 | Labor Unit: | \$0 |
| 10 | For Rental of Real Property | \$165,231 |
| 11 | For Travel: | |
| 12 | General Travel | \$9,000 |
| 13 | Labor Unit | \$0 |
| 14 | For Commodities: | |
| 15 | General Commodities | \$10,200 |
| 16 | Labor Unit: | \$0 |
| 17 | For Printing: | \$4,272 |
| 18 | For Equipment: | |
| 19 | General Equipment | \$54,100 |
| 20 | Labor Unit: | \$0 |
| 21 | For Electronic Data Processing: | \$39,000 |
| 22 | For Telecommunications: | \$20,000 |
| 23 | For Operation of Auto: | |
| 24 | General Operation of Auto | \$10,000 |
| 25 | Labor Unit: | \$0 |

1 For Law Intern Program:\$0

2 For Continuing Legal Education:\$100,000

3 For Legal Publications:\$0

4 For Expenses Pursuant to P.A. 84-1340,

5 which requires the Office of the State's

6 Attorneys Appellate Prosecutor to conduct

7 training programs for Illinois State's

8 Attorneys, Assistant State's Attorneys

9 and Law Enforcement Officers on techniques

10 and methods of eliminating or reducing

11 the trauma of testifying in criminal

12 proceedings for children who serve as

13 witnesses in such proceedings; and

14 other authorized criminal justice

15 training programs:\$50,000

16 For State Matching Purposes:\$85,800

17 For Appropriation to the State's

18 Attorneys Appellate Prosecutor for

19 a grant to the Cook County State's

20 Attorney for expenses incurred in filing

21 appeals in Cook County\$2,000,000

22 General Revenue Total:\$8,737,212

23 Payable from State's Attorney Appellate

24 Prosecutor's County Fund For Personal

25 Services:

| | | |
|----|--|-------------|
| 1 | Administrative Unit | \$1,129,800 |
| 2 | Labor Unit | \$70,400 |
| 3 | For State Contribution to the State | |
| 4 | Employees' Retirement System | |
| 5 | Pick Up: | |
| 6 | Administrative Unit | \$33,900 |
| 7 | Labor Unit | \$2,800 |
| 8 | For State Contribution to the State | |
| 9 | Employees' Retirement System: | |
| 10 | Administrative Unit | \$478,350 |
| 11 | Labor Unit | \$28,400 |
| 12 | For State Contribution to Social Security: | |
| 13 | Administrative Unit | \$86,500 |
| 14 | Labor Unit | \$5,400 |
| 15 | For County Reimbursement to State for | |
| 16 | Group Insurance: | |
| 17 | Administrative Unit | \$310,500 |
| 18 | Labor Unit | \$23,000 |
| 19 | For Contractual Services: | |
| 20 | General Contractual Services | \$450,000 |
| 21 | Tax Objection Case Work | \$36,400 |
| 22 | Labor Unit | \$257,000 |
| 23 | For Rental of Real Property: | \$138,400 |
| 24 | For Travel: | |
| 25 | General Travel | \$15,500 |

| | | |
|----|---|-------------|
| 1 | Labor Unit | \$0 |
| 2 | For Commodities: | |
| 3 | General Commodities | \$5,000 |
| 4 | Labor Unit | \$0 |
| 5 | For Printing: | \$800 |
| 6 | For Equipment: | |
| 7 | General Equipment | \$2,200 |
| 8 | Labor Unit | \$0 |
| 9 | For Electronic Data Processing: | \$2,400 |
| 10 | For Telecommunications: | \$20,000 |
| 11 | For Operation of Automotive | |
| 12 | Equipment: | |
| 13 | General Operation of Auto | \$6,500 |
| 14 | Labor Unit | \$0 |
| 15 | For Law Intern Program: | \$18,200 |
| 16 | For Legal Publications: | <u>\$0</u> |
| 17 | State's Attorneys Appellate Prosecutor | |
| 18 | County Fund Total: | \$3,121,450 |
| 19 | Payable from Continuing Legal Education | |
| 20 | Trust Fund: | |
| 21 | For Continuing Legal Education: | \$100 |
| 22 | For Appropriation to the State's | |
| 23 | Attorneys Appellate Prosecutor for | |
| 24 | Expenses Pursuant to Grant Agreements | |
| 25 | for Sentencing Policy Research | \$0 |

1 For Appropriation to the State's Attorneys
2 Appellate Prosecutor for Prosecution
3 of and Training for Violent Crimes\$0
4 For Appropriation to the State's
5 Attorneys Appellate Prosecutor for
6 Prosecution of and Training for
7 Violent Crimes Grants to Cook County\$150,000
8 For Appropriation to the State's Attorneys
9 Appellate Prosecutor for Implementation
10 of Diversion Court Programs in Cook County\$85,000
11 Continuing Legal Education Trust
12 Fund Total:\$235,100
13 Payable from the Narcotics Profit
14 Forfeiture Fund:
15 For expenses pursuant to Narcotics Profit
16 Forfeiture Act:\$0
17 For Expenses Pursuant to Drug Asset Forfeiture
18 Procedure Act:\$2,500,000
19 Narcotics Profit Forfeiture Fund Total:\$2,500,000
20 Payable from the Special Federal Grant Fund:
21 For Expenses Related to federally assisted
22 Programs to assist local State's Attorneys
23 including special appeals, drug related
24 cases, and cases arising under the
25 Narcotics Profit Forfeiture Act on

1 the request of the State's Attorney:\$2,200,000
2 Special Federal Grant Fund Total\$2,200,000

3 (Total, \$16,793,762; General Revenue Fund, \$8,737,212;
4 Office of the State's Attorneys Appellate Prosecutor's County
5 Fund, \$3,121,450; Continuing Legal Education Trust Fund,
6 \$235,100; Narcotics Profit Forfeiture Fund, \$2,500,000;
7 Special Federal Grant Project Funds, \$2,200,000)

8 Section 99. Effective date. This Act takes effect July 1,
9 2014.