

# SB2474



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB2474

Introduced 3/8/2013, by Sen. John J. Cullerton

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 9,781,173,100
Other State Funds	\$ 60,778,900
Federal Funds	\$ 3,007,410,500
Total	<u>\$12,849,362,500</u>

OMB098 00112 LNA 30112 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2013:

10 ALL DIVISIONS

11 From the General Revenue Fund:

12	For Personal Services .....	16,036,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	191,800
15	For Retirement .....	200,000
16	For Social Security Contributions .....	517,600
17	For Contractual Services .....	6,000,000
18	For Travel .....	166,300
19	For Commodities .....	71,300
20	For Printing .....	64,700
21	For Equipment .....	132,200
22	For Telecommunications .....	450,000

1	For Operation of Auto Equipment .....	<u>23,800</u>
2	Total	\$23,854,000

3 Section 5. The following amounts or so much thereof as  
 4 may be necessary, which shall be used by the Illinois State  
 5 Board of Education exclusively for the foregoing purposes and  
 6 not, under any circumstances, for personal services  
 7 expenditures or other operational or administrative costs,  
 8 are appropriated to the Illinois State Board of Education for  
 9 the fiscal year beginning July 1, 2013:

10 From the General Revenue Fund:

11	For Blind/Dyslexic Persons .....	816,600
12	For Disabled Student Personnel	
13	Reimbursement .....	440,500,000
14	For Disabled Student Transportation	
15	Reimbursement .....	450,300,000
16	For Disabled Student Tuition,	
17	Private Tuition .....	219,119,000
18	For District Consolidation Costs/	
19	Supplemental Payments to School Districts,	
20	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
21	the School Code .....	2,805,000
22	For Extraordinary Funding for Children Requiring	
23	Special Education, 14-7.02b	
24	of the School Code .....	303,091,700

1	For Arts and Foreign Language .....	500,000
2	For the Philip J. Rock Center	
3	and School .....	3,577,800
4	For Reimbursement for the Free Breakfast/	
5	Lunch Program .....	9,000,000
6	For Tax-Equivalent Grants, 18-4.4 .....	222,600
7	For After School Matters .....	2,500,000
8	For Summer School Payments, 18-4.3	
9	of the School Code .....	10,500,000
10	For Transportation-Regular/Vocational	
11	Common School Transportation	
12	Reimbursement, 29-5 of the School Code .....	60,179,400
13	For Visually Impaired/Educational	
14	Materials Coordinating Unit, 14-11.01	
15	of the School Code .....	1,421,100
16	For Regular Education Reimbursement	
17	Per 18-3 of the School Code .....	12,000,000
18	For Special Education Reimbursement	
19	Per 14-7.03 of the School Code .....	105,000,000
20	For all costs associated with Alternative	
21	Education/Regional Safe Schools .....	6,539,300
22	For Truant Alternative and Optional	
23	Education Program .....	12,000,000
24	For costs associated with Teach for America .....	1,225,000
25	For grants to Local Education Agencies	

1	to conduct Agriculture Education Programs .....	1,800,000
2	For Career and Technical Education .....	38,062,100
3	For National Board Certified Teachers .....	<u>1,000,000</u>
4	Total	\$1,682,159,600
5	From the Education Assistance Fund:	
6	For General State Aid .....	376,821,600
7	From the Common School Fund:	
8	For General State Aid .....	<u>3,759,529,200</u>
9	Total	\$4,136,350,800

10 Section 10. The following amounts, or so much thereof as  
 11 may be necessary, are appropriated to the Illinois State  
 12 Board of Education for the fiscal year beginning July 1,  
 13 2013:

14	From the General Revenue Fund:	
15	For Autism Training and Technical	
16	Assistance .....	100,000
17	For the Children's Mental Health	
18	Partnership .....	300,000
19	For Lowest Performing Schools .....	1,002,800
20	For Technology for Success .....	3,000,000
21	For Advanced Placement Classes .....	527,000
22	For Early Childhood Education .....	<u>300,192,400</u>
23	Total	\$305,122,200

1 Section 15. The amount of \$592,300, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for all costs  
 4 associated with the Community Residential Services Authority.

5 Section 20. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 State Board of Education for the fiscal year beginning July  
 8 1, 2013:

9 From the General Revenue Fund:

10 For Bilingual Education .....63,381,200

11 Section 25. The amount of \$27,400,000, or so much  
 12 thereof as may be necessary, is appropriated from the General  
 13 Revenue Fund to the Illinois State Board of Education for  
 14 Student Assessments, including Bilingual Assessments.

15 Section 30. The amount of \$2,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the General Revenue  
 17 Fund to the Illinois State Board of Education for all costs  
 18 associated with Standards, Materials, and Training for  
 19 Teachers

20 Section 35. The amount of \$184,000, or so much thereof  
 21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs  
2 associated with Educator Misconduct Investigations.

3 Section 40. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated from the  
5 General Revenue Fund to the Illinois State Board of Education  
6 for the fiscal year beginning July 1, 2013:

7 For Regional Superintendents' Services -  
8 Bus Driver Training .....70,000

9 Section 45. The amount of \$12,025,000, or so much thereof  
10 as may be necessary, is appropriated from the Personal  
11 Property Tax Replacement Fund to the Illinois State Board of  
12 Education for the fiscal year beginning July 1, 2013 for  
13 Regional Superintendents' and Assistants' Compensation and  
14 Related Benefits.

15 Section 50. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the Illinois  
17 State Board of Education for the fiscal year beginning July  
18 1, 2013:

19 From the Personal Property Tax Replacement Fund:  
20 For Regional Superintendents' Services .....\$2,225,000

21 Section 55. The amount of \$600,000, or so much thereof

1 as may be necessary, is appropriated from the State Charter  
 2 School Commission Fund to the State Board of Education for  
 3 all costs associated with the State Charter School  
 4 Commission.

5 ARTICLE 2

6 Section 1. The following amounts, or so much of those  
 7 amounts as may be necessary, respectively, for the objects  
 8 and purposes named, are appropriated to the Illinois State  
 9 Board of Education for the fiscal year beginning July 1,  
 10 2013:

11 FISCAL SUPPORT SERVICES

12 From the SBE Federal Department of Agriculture Fund:

13	For Personal Services .....	334,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	5,300
16	For Retirement Contributions .....	133,900
17	For Social Security Contributions .....	30,900
18	For Group Insurance .....	128,800
19	For Contractual Services .....	2,100,000
20	For Travel .....	400,000
21	For Commodities .....	85,000
22	For Printing .....	156,300
23	For Equipment .....	310,000



1	For Telecommunications .....	<u>50,000</u>
2	Total	\$3,735,000
3	From the SBE Federal Agency Services Fund:	
4	For Contractual Services .....	26,500
5	For Travel .....	30,000
6	For Commodities .....	20,000
7	For Printing .....	700
8	For Equipment .....	11,000
9	For Telecommunications .....	<u>9,000</u>
10	Total	\$97,200
11	From the SBE Federal Department of Education Fund:	
12	For Personal Services .....	2,133,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	10,900
15	For Retirement Contributions .....	793,100
16	For Social Security Contributions .....	160,300
17	For Group Insurance .....	692,200
18	For Contractual Services .....	3,150,000
19	For Travel .....	1,600,000
20	For Commodities .....	305,000
21	For Printing .....	341,000
22	For Equipment .....	679,000
23	For Telecommunications .....	<u>400,000</u>
24	Total	\$10,264,900

25

INTERNAL AUDIT

1 From the SBE Federal Department of Education Fund:

2 For Contractual Services .....210,000

3 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

4 From the SBE Federal Department of Agriculture Fund:

5 For Personal Services .....3,496,200

6 For Employee Retirement Contributions

7 Paid by Employer .....11,500

8 For Retirement Contributions .....1,472,900

9 For Social Security Contributions .....160,300

10 For Group Insurance .....1,028,800

11 For Contractual Services .....2,110,500

12 Total \$8,280,200

13 From the SBE Federal Department of Education Fund:

14 For Personal Services .....507,300

15 For Employee Retirement Contributions

16 Paid by Employer .....6,400

17 For Retirement Contributions .....198,400

18 For Social Security Contributions .....80,100

19 For Group Insurance .....113,100

20 For Contractual Services .....1,575,000

21 Total \$2,480,300

22 SPECIAL EDUCATION SERVICES

23 From the SBE Federal Department of Education Fund:

24 For Personal Services .....5,502,600

25 For Employee Retirement Contributions

1	Paid by Employer .....	26,500
2	For Retirement Contributions .....	2,832,500
3	For Social Security Contributions .....	310,800
4	For Group Insurance .....	1,670,000
5	For Contractual Services .....	<u>4,200,000</u>
6	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

9	For Personal Services .....	106,800
10	For Retirement Contributions .....	56,700
11	For Social Security Contributions .....	5,400
12	For Group Insurance .....	26,000
13	For Contractual Services .....	<u>918,500</u>
14	Total	\$1,113,400

From the SBE Federal Department of Education Fund:

16	For Personal Services .....	5,815,900
17	For Employee Retirement Contributions	
18	Paid by Employer .....	54,300
19	For Retirement Contributions .....	2,245,200
20	For Social Security Contributions .....	511,500
21	For Group Insurance .....	1,544,900
22	For Contractual Services .....	<u>12,235,000</u>
23	Total	\$22,406,800

24 Section 5. The following amounts or so much thereof as

1 may be necessary, which shall be used by the Illinois State  
 2 Board of Education exclusively for the foregoing purposes and  
 3 not, under any circumstances, for personal services  
 4 expenditures or other operational or administrative costs,  
 5 are appropriated to the Illinois State Board of Education for  
 6 the fiscal year beginning July 1, 2013:

7 From the School District Emergency

8 Financial Assistance Fund:

9 For Emergency Financial Assistance, 1B-8

10 of the School Code .....1,000,000

11 From the Drivers Education Fund:

12 For Drivers Education .....15,000,000

13 From the Charter Schools Revolving Loan Fund:

14 For Charter Schools Loans .....20,000

15 From the School Technology Revolving Loan Fund:

16 For School Technology Loans, 2-3.117a

17 of the School Code .....5,000,000

18 Section 10. The following amounts or so much thereof as  
 19 may be necessary, are appropriated to the Illinois State  
 20 Board of Education for the fiscal year beginning July 1,  
 21 2013:

22 From the State Board of Education Federal

23 Department of Agriculture Fund:

24 For Child Nutrition .....725,000,000

1 From the State Board of Education  
2 Federal Department of Education Fund:  
3 For Title I .....930,000,000  
4 For Title II, Teacher/Principal Training .....157,000,000  
5 For Title III, English Language  
6 Acquisition .....45,250,000  
7 For Title IV, 21st Century/Community  
8 Service Programs .....74,000,000  
9 For Title VI, Rural and Low Income  
10 Students .....2,000,000  
11 For Title X, Homeless Education .....5,000,000  
12 For Individuals with Disabilities Act,  
13 Deaf/Blind .....500,000  
14 For Individuals with Disabilities Act,  
15 IDEA .....700,000,000  
16 For Individuals with Disabilities Act,  
17 Improvement Program .....4,350,000  
18 For Individuals with Disabilities Act,  
19 Pre-School .....25,000,000  
20 For Grants for Vocational  
21 Education - Basic .....55,000,000  
22 For Advanced Placement Fee .....3,000,000  
23 For Math/Science Partnerships .....14,000,000  
24 For Longitudinal Data System .....5,200,000  
25 For Special Federal Congressional Projects .....5,000,000

1	For Charter Schools .....	9,000,000
2	For Race to the Top .....	<u>42,800,000</u>
3	Total	\$2,077,100,000

4 Section 15. In addition to any other amounts  
5 appropriated for such purposes, the following named amounts,  
6 or so much thereof as may be necessary, are appropriated from  
7 the State Board of Education Federal Department of Education  
8 Fund, pursuant to the American Recovery and Reinvestment Act  
9 of 2009, to the Illinois State Board of Education for the  
10 fiscal year beginning July 1, 2013:

11	For Title I .....	73,400,000
12	For Longitudinal Data System .....	<u>10,000,000</u>
13	Total	\$83,400,000

14 Section 20. The amount of \$600,000, or so much thereof  
15 as may be necessary, is appropriated from the School  
16 Infrastructure Fund to the Illinois State Board of Education  
17 for its ordinary and contingent expenses.

18 Section 25. The amount of \$1,400,000, or so much thereof  
19 as may be necessary, is appropriated from the Temporary  
20 Relocation Expenses Revolving Grant Fund for use by the State  
21 Board of Education as provided in Section 2-3.77 of the  
22 School Code.

1           Section 30. The amount of \$5,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Teacher  
3 Certificate Fee Revolving Fund to the Illinois State Board of  
4 Education for Teacher Certificates Processing.

5           Section 35. The amount of \$2,208,900, or so much thereof  
6 as may be necessary, is appropriated from the Teacher  
7 Certificate Institute Fund to the Illinois State Board of  
8 Education for Teacher Certificates.

9           Section 40. The amount of \$8,484,800, or so much of that  
10 amount as may be necessary, is appropriated from the State  
11 Board of Education Special Purpose Trust Fund to the State  
12 Board of Education for expenditures by the Board in  
13 accordance with grants, gifts or donations that the Board has  
14 received or may receive from any source, public or private,  
15 in support of projects that are within the lawful powers of  
16 the Board.

17           Section 45. The amount of \$7,015,200, or so much of that  
18 amount as may be necessary, is appropriated from the State  
19 Board of Education Special Purpose Trust Fund to the State  
20 Board of Education for its ordinary and contingent expenses.

1 Section 50. The amount of \$200,000, or so much of that  
2 amount as may be necessary, is appropriated from the After  
3 School Rescue Fund to the State Board of Education for its  
4 ordinary and contingent expenses.

5 Section 55. The amount of \$23,780,300, or so much  
6 thereof as may be necessary, is appropriated from the State  
7 Board of Education Federal Department of Education Fund to  
8 the Illinois State Board of Education for Student  
9 Assessments.

10 Section 60. The amount of \$35,000,000, or so much  
11 thereof as may be necessary, is appropriated from the State  
12 Board of Education Federal Department of Education Fund to  
13 the Illinois State Board of Education for all costs  
14 associated with related activities for the Early Learning  
15 Challenge for the fiscal year beginning July 1, 2013.

16

## ARTICLE 3

17 Section 1. The sum of \$3,437,478,000, or so much thereof  
18 as may be necessary, is appropriated from the Common School  
19 Fund to the Teachers' Retirement System of the State of  
20 Illinois for the State's contribution, as provided by law.



1           Section 5. The sum of \$1,100,000, or so much thereof as  
2           may be necessary, is appropriated from the Education  
3           Assistance Fund to the Teachers' Retirement System of the  
4           State of Illinois for additional costs due to the  
5           establishment of minimum retirement allowances pursuant to  
6           Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
7           as amended.

8           Section 10. The sum of \$120,000, or so much thereof as  
9           may be necessary, is appropriated from the Common School Fund  
10          to the Illinois Teachers' Retirement System for the employer  
11          contributions required by the State as an employer of  
12          teachers described under subsection (e) of Section 16-158 of  
13          the Illinois Pension Code.

14          Section 15. The amount of \$10,931,000, or so much  
15          thereof as may be necessary, is appropriated from the General  
16          Revenue Fund to the Public School Teachers' Pension and  
17          Retirement Fund of Chicago for the state's contribution for  
18          retirement contributions under Section 17-127 of the Illinois  
19          Pension Code for the fiscal year beginning July 1, 2013.

20          Section 20. The amount of \$90,430,000, or so much  
21          thereof as may be necessary, is appropriated from the  
22          Education Assistance Fund to the Teachers' Retirement System

1 of the State of Illinois for deposit into the Teacher Health  
2 Insurance Security Fund as the state's contribution for  
3 teachers' health insurance.

4 Total, this Article \$3,540,059,000

5 Section 99. Effective date. This Act takes effect July 1,  
6 2013.