

SB2466



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2466

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 20,808,300
Other State Funds	\$ 64,608,900
Federal Funds	\$ 13,139,300
Total	\$ 98,556,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	879,100
14	For State Contributions to	
15	Social Security	67,300
16	For Contractual Services	375,000
17	For Travel	15,000
18	For Printing	15,000
19	For Refunds	<u>10,000</u>
20	Total	\$1,361,400

21 Payable from Wholesome Meat Fund:

1	For Personal Services	235,600
2	For State Contributions to State	
3	Employees' Retirement System	95,000
4	For State Contributions to	
5	Social Security	18,200
6	For Group Insurance	69,000
7	For Contractual Services	110,000
8	For Travel	10,000
9	For Commodities	11,100
10	For Printing	3,100
11	For Equipment	<u>28,000</u>
12	Total	\$580,000

13 Section 10. The sum of \$800,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Agriculture for costs and expenses
16 related to or in support of the agency's operations.

17 Section 15. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Wholesome Meat
19 Fund to the Department of Agriculture for costs and expenses
20 related to or in support of the agency's operations.

21 Section 20. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture for expenses
2 related to the Food Safety Modernization Initiative.

3 Section 25. The sum of \$10,000,000, or so much thereof
4 as may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture for deposit
6 into the State Cooperative Extension Service Trust Fund.

7 Section 30. The sum of \$994,700, or so much thereof as
8 may be necessary, is appropriated from the Partners for
9 Conservation Fund to the Department of Agriculture for
10 deposit into the State Cooperative Extension Service Trust
11 Fund.

12 Section 35. The sum of \$2,449,200, or so much thereof as
13 may be necessary, is appropriated from the Partners for
14 Conservation Fund to the Department of Agriculture for
15 deposit into the State Cooperative Extension Service Trust
16 Fund for operational expenses and programs at the University
17 of Illinois Cook County Cooperative Extension Service.

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 COMPUTER SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	334,200
3	For State Contributions to Social Security	<u>25,600</u>
4	Total	\$359,800
5	Payable from Agricultural Premium Fund:	
6	For Personal Services	300,000
7	For State Contributions to State	
8	Employees' Retirement System	120,900
9	For State Contributions to	
10	Social Security	23,000
11	For Contractual Services	1,140,000
12	For Commodities	10,000
13	For Printing	10,000
14	For Equipment	50,000
15	For Telecommunications Services	<u>42,000</u>
16	Total	\$1,695,900

17 Section 45. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Agriculture:

22 FOR OPERATIONS

23 AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

1	For Personal Services	1,618,400
2	For State Contributions to	
3	Social Security	123,800
4	For Contractual Services	18,000
5	For Travel	2,000
6	For Commodities	3,000
7	For Printing	2,000
8	For Equipment	20,000
9	For Telecommunications Services	7,000
10	For Operation of Auto Equipment	<u>133,300</u>
11	Total	\$1,927,500
12	Payable from the Agricultural	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	500,000

16 Section 50. The sum of \$1,500,000, or so much thereof as
 17 may be necessary, is appropriated from the Fertilizer Control
 18 Fund to the Department of Agriculture for expenses relating
 19 to agricultural products inspection.

20 Section 55. The sum of \$1,800,000, or so much thereof as
 21 may be necessary, is appropriated from the Feed Control Fund
 22 to the Department of Agriculture for Feed Control.

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8 For Personal Services661,000

9 For State Contributions to

10 Social Security50,600

11 Total \$711,600

12 Payable from Agricultural

13 Premium Fund:

14 For Expenses Connected With the Promotion

15 and Marketing of Illinois Agriculture

16 and Agriculture Exports2,500,000

17 For Implementation of Programs

18 and Activities to Promote, Develop

19 and Enhance the Biotechnology

20 Industry in Illinois100,000

21 For Expenses Related to Viticulturist

22 and Enologist Contractual Staff150,000

23 For Implementation of a Farmers'

24 Market Technology Improvement Program50,000

1 Payable from Agricultural Marketing
 2 Services Fund:
 3 For Administering Illinois' Part under Public
 4 Law No. 733, "An Act to provide for further
 5 research into basic laws and principles
 6 relating to agriculture and to improve
 7 and facilitate the marketing and
 8 distribution of agricultural products"4,000

9 Payable from Agriculture Federal
 10 Projects Fund:
 11 For Expenses of Various Federal Projects850,000

12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 ANIMAL INDUSTRIES

16 Payable from General Revenue Fund:
 17 For Personal Services2,582,500
 18 For State Contributions to
 19 Social Security197,600
 20 For Contractual Services275,000
 21 For Travel20,000
 22 For Commodities180,300
 23 For Printing5,000
 24 For Equipment2,000

1	For Telecommunications Services	22,000
2	For Operation of Auto Equipment	<u>15,000</u>
3	Total	\$3,299,400
4	Payable from the Illinois Department	
5	of Agriculture Laboratory	
6	Services Revolving Fund:	
7	For Expenses Authorized	
8	by the Animal Disease	
9	Laboratories Act	1,250,000
10	Payable from the Illinois Animal Abuse Fund:	
11	For Expenses Associated with the	
12	Investigation of Animal Abuse	
13	and Neglect under the Humane Care	
14	for Animals Act	4,000
15	Payable from the Agriculture	
16	Federal Projects Fund:	
17	For Expenses of Various	
18	Federal Projects	100,000

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23	Payable from the General Revenue Fund:	
24	For Personal Services	3,139,800

1	For State Contributions to	
2	Social Security	240,100
3	For Operation of Auto Equipment	<u>76,000</u>
4	Total	\$3,455,900
5	Payable from Wholesome Meat Fund:	
6	For Personal Services	3,566,600
7	For State Contributions to State	
8	Employees' Retirement System	1,437,800
9	For State Contributions to	
10	Social Security	272,800
11	For Group Insurance	1,426,700
12	For Contractual Services	338,800
13	For Travel	199,600
14	For Commodities	63,300
15	For Printing	6,300
16	For Equipment	73,500
17	For Telecommunications Services	63,600
18	For Operation of Auto Equipment	<u>216,300</u>
19	Total	\$7,665,300
20	Payable from Agricultural Master Fund:	
21	For Expenses Relating to	
22	Inspection of Agricultural Products	1,000,000
23	Payable from the Agriculture Federal Projects Fund:	
24	For Expenses of Various Federal Projects	315,000

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Agriculture Federal

6 Projects Fund:

7 For Expenses of various

8 Federal Projects200,000

9 Payable from the Weights and Measures Fund:

10 For Personal Services2,952,000

11 For State Contributions to State

12 Employees' Retirement System1,190,000

13 For State Contributions to

14 Social Security225,800

15 For Group Insurance1,021,200

16 For Contractual Services373,200

17 For Travel90,000

18 For Commodities30,000

19 For Printing12,000

20 For Equipment468,000

21 For Telecommunications Services43,200

22 For Operation of Auto Equipment346,800

23 For Refunds3,100

24 Total \$6,755,300

25 Payable from the Motor Fuel and Petroleum

1 Standards Fund:
 2 For the Regulation of Motor Fuel Quality50,000

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 ENVIRONMENTAL PROGRAMS

7 Payable from the General Revenue Fund:

8 For Administration of the Livestock
 9 Management Facilities Act275,500
 10 For the Detection, Eradication, and
 11 Control of Exotic Pests, such as
 12 the Asian Long-Horned Beetle and
 13 Gypsy Moth456,000
 14 Total \$731,500

15 Payable from Agriculture Pesticide Control Act Fund:

16 For Expenses of Pesticide Enforcement Program650,000

17 Payable from Pesticide Control Fund:

18 For Administration and Enforcement
 19 of the Pesticide Act of 19796,325,000

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses of Various Federal Projects1,975,000

22 Payable from Livestock Management Facilities Fund:

23 For Administration of the Livestock
 24 Management Facilities Act30,000

1 Payable from the Used Tire Management Fund:
 2 For Mosquito Control40,000

3 Section 85. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of
 7 Agriculture for:

8 LAND AND WATER RESOURCES

9 Payable from the Agricultural Premium Fund:
 10 For Personal Services599,700
 11 For State Contributions to State
 12 Employees' Retirement System241,800
 13 For State Contributions to Social
 14 Security45,900
 15 For Contractual Services110,000
 16 For Travel10,000
 17 For Commodities6,000
 18 For Printing3,500
 19 For Equipment25,000
 20 For Telecommunications Services11,000
 21 For Operation of Automotive Equipment15,000
 22 For the Ordinary and Contingent
 23 Expenses of the Natural Resources
 24 Advisory Board2,000

1	Total	\$1,069,900
2	Payable from the Agriculture Federal Projects Fund:	
3	For Expenses Relating to Various	
4	Federal Projects	200,000
5	Payable from the Partners for Conservation Fund:	
6	For Personal Services	405,000
7	For State Contributions to State	
8	Employees' Retirement System	163,300
9	For State Contributions to Social	
10	Security	31,000
11	For Group Insurance	<u>125,500</u>
12	Total	\$724,800

13 Section 90. The sum of \$4,500,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of
 15 Agriculture from the Partners for Conservation Fund for the
 16 Partners for Conservation Program to implement agricultural
 17 resource enhancement programs for Illinois' natural
 18 resources, including operational expenses, consisting of the
 19 following elements at the approximate costs set forth below:

20	Conservation Practices	
21	Cost Sharing Program	3,900,000
22	Sustainable Agriculture Program	300,000
23	Streambank Restoration	300,000

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services	1,500,000
9	For State Contributions to	
10	Social Security	134,000
11	For Contractual Services	3,279,800
12	For Commodities	150,000
13	For Equipment	150,000
14	For Telecommunications Services	53,900
15	For Payment to the City of Springfield	
16	for Fire Protection Services at the	
17	Illinois State Fairgrounds	<u>114,400</u>
18	Total	\$5,382,100

19 Section 100. The sum of \$1,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Illinois State
 21 Fair Fund to the Department of Agriculture to promote and
 22 conduct activities at the Illinois State Fairgrounds at
 23 Springfield other than the Illinois State Fair, including
 24 administrative expenses. No expenditures from the

1 appropriation shall be authorized until revenues from
 2 fairground uses sufficient to offset such expenditures have
 3 been collected and deposited into the Illinois State Fair
 4 Fund.

5 Section 105. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services	250,000
11	For State Contributions to	
12	Social Security	19,100
13	For Contractual Services	1,225,000
14	For Commodities	120,000
15	For Equipment	100,000
16	For Telecommunications Services	30,000
17	For Operation of Auto Equipment	<u>25,000</u>
18	Total	\$1,769,100

19 Section 110. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Agricultural
 21 Premium Fund to the Department of Agriculture to conduct
 22 activities at the Illinois State Fairgrounds at DuQuoin other
 23 than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be
 2 authorized until revenues from fairgrounds uses sufficient to
 3 offset such expenditures have been collected and deposited
 4 into the Agricultural Premium Fund.

5 Section 115. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services	556,500
11	For State Contributions to	
12	Social Security	42,500
13	For Contractual Services	362,000
14	For Travel	1,000
15	For Commodities	3,000
16	For Printing	10,000
17	For Equipment	5,000
18	For Telecommunications Services	<u>30,000</u>
19	Total	\$1,010,000

20 Payable from the Agricultural Premium Fund:

21	For Entertainment at the	
22	DuQuoin State Fair, Including	
23	the Percentage Portion of	
24	Entertainment Contracts	696,000

1 Section 120. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

- 6 For Operations of the Illinois State Fair
- 7 Including Entertainment and the Percentage
- 8 Portion of Entertainment Contracts5,500,000

9 Section 125. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

- 14 For Personal Services63,000
- 15 For State Contributions to State
- 16 Employees' Retirement System25,400
- 17 For State Contributions to
- 18 Social Security6,700
- 19 For Contractual Services28,000
- 20 For Travel2,000
- 21 For Commodities1,800
- 22 For Printing3,100

1	For Equipment	3,500
2	For Telecommunications Services	4,700
3	For Operation of Auto Equipment	<u>4,000</u>
4	Total	\$142,200
5	Payable from Illinois Standardbred	
6	Breeders Fund:	
7	For Personal Services	65,000
8	For State Contributions to State	
9	Employees' Retirement System	26,200
10	For State Contributions to	
11	Social Security	7,500
12	For Contractual Services	89,000
13	For Travel	2,300
14	For Commodities	3,000
15	For Printing	3,000
16	For Operation of Auto Equipment	<u>12,000</u>
17	Total	\$208,000
18	Payable from Illinois Thoroughbred	
19	Breeders Fund:	
20	For Personal Services	238,200
21	For State Contributions to State	
22	Employees' Retirement System	96,000
23	For State Contributions to	
24	Social Security	23,900
25	For Contractual Services	84,100

1	For Travel	2,100
2	For Commodities	2,300
3	For Printing	1,900
4	For Equipment	4,000
5	For Telecommunications Services	10,000
6	For Operation of Auto Equipment	<u>9,600</u>
7	Total	\$472,100

8 Section 130. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Agriculture for:

11 LAND AND WATER RESOURCES PROGRAMS

12 Payable from the Partners for Conservation Fund:

13	For grants to Soil and Water Conservation	
14	Districts for clerical and other personnel,	
15	for education and promotional assistance,	
16	and for expenses of Soil and Water Conservation	
17	District Boards and Administrative	
18	Expenses	3,000,000

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the Illinois State Fair Fund:

1	For Awards to Livestock Breeders	
2	and Related Expenses	221,500
3	For Awards and Premiums at the	
4	Illinois State Fair	
5	and related expenses	483,400
6	For Awards and Premiums for Grand	
7	Circuit Horse Racing at the	
8	Illinois State Fairgrounds	
9	and related expenses	<u>178,600</u>
10	Total	\$883,500

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING PROGRAMS

15	Payable from the Illinois Racing	
16	Quarterhorse Breeders Fund:	
17	For Promotion of the Illinois Horse	
18	Racing and Breeding Industry	30,000
19	Payable from the Illinois Standardbred	
20	Breeders Fund:	
21	For Grants and Other Purposes	1,187,600
22	Payable from the Illinois Thoroughbred	
23	Breeders Fund:	
24	For Grants and Other Purposes	1,609,500

1 Payable from the Agricultural Premium Fund:

2 For Distribution to Encourage and Aid

3 County Fairs and Other Agricultural

4 Societies. This Distribution Shall be

5 Prorated and Approved by the Department

6 of Agriculture1,798,600

7 For Premiums to Agricultural Extension

8 or 4-H Clubs to be Distributed at a

9 Uniform Rate786,400

10 For Premiums to Vocational

11 Agriculture Fairs325,000

12 For Rehabilitation of County Fairgrounds1,301,000

13 For Grants and Other Purposes for County

14 Fair and State Fair Horse Racing329,300

15 Total \$4,540,300

16 Payable from Fair and Exposition Fund:

17 For Distribution to County Fairs and

18 Fair and Exposition Authorities900,900

19 Section 999. Effective date. This Act takes effect July 1,

20 2013.