

# SB2461



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB2461

Introduced 3/8/2013, by Sen. John J. Cullerton

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 1,381,900,100
Other State Funds	\$ 3,968,202,600
Total	<u>\$ 5,350,102,700</u>

OMB098 00010 BLM 30010 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act .....	1,145,300
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims .....	1,360,200
19	For Awards to Employees and Expenses	
20	of the Employee Suggestion Board .....	3,500
21	For Wage Claims .....	1,113,100
22	For Veterans' Job Assistance Program .....	282,200

1	For Governor's and Vito Marzullo's	
2	Internship programs .....	572,900
3	For Nurses' Tuition .....	<u>68,000</u>
4	Total	\$4,545,200

## BUREAU OF ADMINISTRATIVE OPERATIONS

## PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	1,025,900
8	For State Contributions to Social	
9	Security .....	78,600
10	For Contractual Services .....	100,000
11	For Travel .....	37,800
12	For Commodities .....	5,000
13	For Printing .....	3,500
14	For Equipment .....	4,700
15	For Electronic Data Processing .....	751,800
16	For Telecommunications Services .....	35,000
17	For Operation of Auto Equipment .....	<u>2,100</u>
18	Total	\$2,044,400

## PAYABLE FROM STATE GARAGE REVOLVING FUND

20	For Contractual Services .....	11,000
21	For Electronic Data Processing .....	<u>1,000,000</u>
22	Total	\$1,011,000

## PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

24	For Personal Services .....	258,200
25	For State Contribution to State	

1	Employees' Retirement Fund .....	104,100
2	For State Contributions to Social	
3	Security .....	19,800
4	For Group Insurance .....	81,000
5	For Contractual Services .....	58,300
6	For Travel .....	9,000
7	For Commodities .....	1,000
8	For Printing .....	1,000
9	For Equipment .....	1,000
10	For Telecommunications Services .....	<u>3,800</u>
11	Total	\$537,200
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services .....	184,600
14	For State Contributions to State	
15	Employees' Retirement System .....	74,500
16	For State Contribution to	
17	Social Security .....	14,200
18	For Group Insurance .....	50,000
19	For Contractual Services .....	18,000
20	For Travel .....	5,000
21	For Commodities .....	2,000
22	For Printing .....	800
23	For Equipment .....	2,000
24	For Electronic Data Processing .....	<u>2,200,000</u>
25	Total	\$2,551,100

1 PAYABLE FROM PROFESSIONAL SERVICES FUND

2 For Professional Services including

3 Administrative and Related Costs .....10,500,000

4 Section 5. In addition to any other amounts  
5 appropriated, the following named amounts, or so much thereof  
6 as may be necessary, are appropriated to the Department of  
7 Central Management Services for costs and expenses associated  
8 with or in support of a General and Regulatory Shared  
9 Services Center:

10 Payable from State Garage

11 Revolving Fund .....704,600

12 Payable from Statistical Services

13 Revolving Fund .....1,522,700

14 Payable from Communications Revolving Fund .....1,218,600

15 Payable from Facilities Management

16 Revolving Fund .....1,519,000

17 Payable from Health Insurance Reserve Fund .....502,400

18 Total \$5,467,300

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the  
22 Department of Central Management Services:

23 ILLINOIS INFORMATION SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	448,400
3	For State Contributions to Social	
4	Security .....	34,400
5	For Contractual Services .....	86,000
6	For Travel .....	3,500
7	For Commodities .....	2,000
8	For Printing .....	300
9	For Equipment .....	900
10	For Telecommunications Services .....	<u>19,800</u>
11	Total	\$595,300
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services .....	3,569,300
14	For State Contributions to State	
15	Employees' Retirement System .....	1,438,900
16	For State Contributions to Social	
17	Security .....	273,300
18	For Group Insurance .....	1,150,000
19	For Contractual Services .....	522,300
20	For Travel .....	45,000
21	For Commodities .....	68,000
22	For Printing .....	51,400
23	For Equipment .....	192,700
24	For Electronic Data Processing .....	197,000
25	For Telecommunications Services .....	167,000

1 For Operation of Auto Equipment .....11,000  
 2 Total \$7,685,900

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to the  
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services .....2,469,600  
 10 For State Contributions to Social  
 11 Security .....189,000  
 12 For Contractual Services .....45,000  
 13 For Travel .....8,000  
 14 For Commodities .....7,000  
 15 For Printing .....500  
 16 For Equipment .....2,600  
 17 For Telecommunications Services .....23,500  
 18 Total \$2,745,200

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named are appropriated to the  
 22 Department of Central Management Services:

23 BUREAU OF BENEFITS

1                   PAYABLE FROM GENERAL REVENUE FUND  
 2    For Group Insurance .....1,346,000,000

3                   PAYABLE FROM ROAD FUND  
 4    For Group Insurance .....131,300,000

5                   PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 6    For Life Insurance Coverage As Elected  
 7      By Members Per The State Employees  
 8      Group Insurance Act of 1971 ..... 95,452,100

9                   PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 10   For provisions of Health Care Coverage  
 11      As Elected by Eligible Members Per  
 12      the State Employees Group Insurance Act  
 13      of 1971 .....2,843,000,000

14                  PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 15   For administrative costs and claims  
 16      of any state agency or university  
 17      employee .....140,891,000

18           Expenditures from appropriations for treatment and  
 19   expense may be made after the Department of Central  
 20   Management Services has certified that the injured person was  
 21   employed and that the nature of the injury is compensable in  
 22   accordance with the provisions of the Workers' Compensation  
 23   Act or the Workers' Occupational Diseases Act, and then has  
 24   determined the amount of such compensation to be paid to the



1 injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan .....1,500,000

7 Section 30. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named, to the  
10 Department of Central Management Services:

11 BUREAU OF PERSONNEL

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services .....6,455,100

14 For State Contributions to Social

15 Security .....493,900

16 For Contractual Services .....100,000

17 For Travel .....10,000

18 For Commodities .....20,000

19 For Printing .....15,000

20 For Equipment .....10,000

21 For Telecommunications Services .....56,000

22 For Upward Mobility Program .....5,000,000

23 Total \$12,160,000

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Central Management Services:

5 BUSINESS ENTERPRISE PROGRAM

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	1,407,500
8	For State Contributions to Social	
9	Security .....	107,800
10	For Contractual Services .....	54,800
11	For Travel .....	800
12	For Commodities .....	4,500
13	For Printing .....	4,000
14	For Equipment .....	500
15	For Telecommunications Services .....	13,000
16	For Operation of Auto Equipment .....	<u>8,000</u>
17	Total	\$1,600,900

18 Section 40. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named, to the  
 21 Department of Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services .....	12,209,100
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1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Facilities Management Revolving Fund to the Department of  
 4 Central Management Services for expenses related to the  
 5 following:

6 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

7	For Personal Services .....	20,563,900
8	For State Contributions to State	
9	Employees' Retirement System .....	8,289,800
10	For State Contributions to Social	
11	Security .....	1,573,200
12	For Group Insurance .....	6,128,000
13	For Contractual Services .....	168,730,400
14	For Travel .....	38,700
15	For Commodities .....	397,900
16	For Printing .....	100
17	For Equipment .....	62,800
18	For Electronic Data Processing .....	622,900
19	For Telecommunications Services .....	273,500
20	For Operation of Auto Equipment .....	149,000
21	For Lump Sums .....	<u>93,043,200</u>
22	Total	\$299,873,400

23 Section 50. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     for the objects and purposes hereinafter named to the  
 3     Department of Central Management Services:

4             BUREAU OF COMMUNICATION AND COMPUTER SERVICES

5             PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6	For Personal Services .....	42,009,600
7	For State Contributions to State	
8	Employees' Retirement System .....	16,935,000
9	For State Contributions to Social	
10	Security .....	3,213,800
11	For Group Insurance .....	11,475,000
12	For Contractual Services .....	2,428,700
13	For Travel .....	285,000
14	For Commodities .....	86,700
15	For Printing .....	203,600
16	For Equipment .....	186,300
17	For Electronic Data Processing .....	86,418,200
18	For Telecommunications Services .....	4,518,400
19	For Operation of Auto Equipment .....	80,000
20	For Refunds .....	<u>5,300,000</u>
21	Total	\$173,140,300

22             PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services .....	7,128,800
24	For State Contributions to State	
25	Employees' Retirement System .....	2,873,800

1	For State Contributions to Social	
2	Security .....	545,400
3	For Group Insurance .....	2,075,000
4	For Contractual Services .....	3,620,000
5	For Travel .....	138,300
6	For Commodities .....	21,900
7	For Printing .....	5,500
8	For Equipment .....	33,000
9	For Telecommunications Services .....	97,510,800
10	For Operation of Auto Equipment .....	15,000
11	For Refunds .....	3,293,400
12	For Broadband Network .....	<u>52,152,600</u>
13	Total	\$169,413,500

14 Section 55. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named to the  
 17 Department of Central Management Services:

18 BUREAU OF AGENCY SERVICES

19 PAYABLE FROM STATE GARAGE REVOLVING FUND

20	For Personal Services .....	11,575,600
21	For State Contributions to State	
22	Employees' Retirement System .....	4,666,400
23	For State Contributions to Social	
24	Security .....	885,600

1	For Group Insurance .....	4,340,000
2	For Contractual Services .....	2,350,000
3	For Travel .....	15,000
4	For Commodities .....	85,000
5	For Printing .....	15,000
6	For Equipment .....	17,946,500
7	For Telecommunications Services .....	80,000
8	For Operation of Auto Equipment .....	34,621,000
9	For Refunds .....	<u>1,000</u>
10	Total	\$76,581,100

## 11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	1,137,900
13	For State Contributions to State	
14	Employees' Retirement System .....	458,700
15	For State Contributions to	
16	Social Security .....	87,100
17	For Group Insurance .....	550,000
18	For Contractual Services .....	1,556,400
19	For Travel .....	3,000
20	For Commodities .....	12,000
21	For Equipment .....	48,000
22	For Operation of Auto Equipment .....	<u>121,000</u>
23	Total	\$3,974,100

## 24 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

25	For Personal Services .....	287,100
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1	For State Contributions to State	
2	Employees' Retirement System .....	115,800
3	For State Contributions to Social	
4	Security .....	22,000
5	For Group Insurance .....	100,000
6	For Contractual Services .....	10,000
7	For Travel .....	5,000
8	For Commodities .....	2,500
9	For Printing .....	2,500
10	For Equipment .....	5,000
11	For Electronic Data Processing .....	6,000
12	For Telecommunications .....	5,000
13	For Operation of Auto Equipment .....	<u>5,000</u>
14	Total	\$565,900
15	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
16	For Expenses Related to the Administration	
17	and Operation of Surplus Property and	
18	Recycling Programs .....	4,758,700

19 Section 99. Effective date. This Act takes effect July 1,  
20 2013.