

# SB2435



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB2435

Introduced 3/8/2013, by Sen. John J. Cullerton

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$251,210,300
Other State Funds	\$112,358,500
Federal Funds	<u>\$ 20,000,000</u>
Total	\$383,568,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	6,667,000
11	For State Contributions to	
12	Social Security .....	415,300
13	For Contractual Services .....	1,436,900
14	For Travel .....	18,400
15	For Commodities .....	313,100
16	For Printing .....	60,700
17	For Telecommunications Services .....	105,900
18	For Operation of Auto Equipment .....	270,000
19	For Contractual Services:	
20	For Payment of Tort Claims .....	50,000
21	For Refunds .....	<u>2,000</u>

1	Total	\$9,339,300
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act .....	1,800,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories .....	12,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto .....	700,000

14 Section 5. The sum of \$4,500,000, or so much thereof as  
 15 may be necessary, is appropriated from the State Asset  
 16 Forfeiture Fund to the Department of State Police for payment  
 17 of their expenditures as outlined in the Illinois Drug Asset  
 18 Forfeiture Procedure Act, the Cannabis Control Act, the  
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 10. The sum of \$2,500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Federal Asset  
 22 Forfeiture Fund to the Department of State Police for payment  
 23 of their expenditures in accordance with the Federal

1 Equitable Sharing Guidelines.

2 Section 15. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Administration, from the Money Laundering  
5 Asset Recovery Fund for the ordinary and contingent expenses  
6 incurred by the Department of State Police.

7 Section 20. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of State Police for the following purposes:

10 INFORMATION SERVICES BUREAU

11 Payable from General Revenue Fund:

12	For Personal Services .....	4,849,900
13	For State Contributions to	
14	Social Security .....	363,700
15	For Contractual Services .....	975,700
16	For Travel .....	1,700
17	For Commodities .....	20,000
18	For Printing .....	13,500
19	For Operation of Auto Equipment .....	20,000
20	For Electronic Data Processing .....	2,100,000
21	For Telecommunications Services .....	<u>458,300</u>
22	Total	\$8,802,800

23 Payable from LEADS Maintenance Fund:

1 For Expenses Related to LEADS  
 2 System .....3,500,000

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of State Police for the following purposes:

6 DIVISION OF OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services .....145,164,300  
 9 For State Contributions to  
 10 Social Security .....3,693,300  
 11 For Contractual Services .....2,979,200  
 12 For Travel .....274,500  
 13 For Commodities .....473,400  
 14 For Printing .....106,000  
 15 For Equipment .....15,800  
 16 For Telecommunications Services .....4,357,400  
 17 For Operation of Auto Equipment .....8,226,700  
 18 For Cadet Class Expenses .....2,500,000  
 19 For Ordinary and Contingent Expenses  
 20 Of the Department of State Police .....4,097,100  
 21 Total \$171,887,700

22 Payable from the Traffic and Criminal

23 Conviction Surcharge Fund:

24 For Personal Services .....502,500

1	For State Contributions to State	
2	Employees' Retirement System .....	202,600
3	For State Contributions to	
4	Social Security .....	7,200
5	For Group Insurance .....	155,000
6	For Contractual Services .....	465,400
7	For Travel .....	38,300
8	For Commodities .....	174,600
9	For Printing .....	26,500
10	For Telecommunications Services .....	1,665,700
11	For Operation of Auto Equipment .....	<u>1,762,200</u>
12	Total	\$5,000,000
13	Payable from the State Police Services Fund:	
14	For Payment of Expenses:	
15	Fingerprint Program .....	19,000,000
16	For Payment of Expenses:	
17	Federal & IDOT Programs .....	8,400,000
18	For Payment of Expenses:	
19	Riverboat Gambling .....	1,500,000
20	For Payment of Expenses:	
21	Miscellaneous Programs .....	<u>4,300,000</u>
22	Total	\$33,200,000
23	Payable from the Illinois State Police	
24	Federal Projects Fund:	
25	For Payment of Expenses .....	20,000,000

1 Payable from the Sex Offender Registration Fund:  
 2 For expenses of the Sex Offender  
 3 Registration Program .....100,000

4 Payable from the Motor Carrier Safety Inspection Fund:  
 5 For expenses associated with the  
 6 enforcement of Federal Motor Carrier  
 7 Safety Regulations and related  
 8 Illinois Motor Carrier  
 9 Safety Laws .....2,600,000

10 Payable from the State Police DUI Fund:  
 11 For Equipment Purchases to Assist in  
 12 the Prevention of Driving Under the  
 13 Influence of Alcohol, Drugs, or Intoxication  
 14 Compounds .....1,300,000

15 Payable from the Sex Offender Investigation Fund:  
 16 For expenses related to sex  
 17 offender investigations .....100,000

18 Section 35. The following amount, or so much thereof as  
 19 may be necessary for objects and purposes hereinafter named,  
 20 are appropriated from the Drug Traffic Prevention Fund to the  
 21 Department of State Police, Division of Operations, pursuant  
 22 to the provisions of the "Intergovernmental Drug Laws  
 23 Enforcement Act" for Grants to Metropolitan Enforcement  
 24 Groups.

1 For Grants to Metropolitan Enforcement Groups:  
 2 Payable from the Drug Traffic  
 3 Prevention Fund .....500,000

4 Section 40. In the event of the receipt of funds from  
 5 the Motor Vehicle Theft Prevention Council, through a grant  
 6 from the Criminal Justice Information Authority, the amount  
 7 of \$600,000, or so much thereof as may be necessary, is  
 8 appropriated from the State Police Motor Vehicle Theft  
 9 Prevention Trust Fund to the Department of State Police for  
 10 payment of expenses.

11 Section 45. The sum of \$14,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the State Police  
 13 Whistleblower Reward and Protection Fund to the Department of  
 14 State Police for payment of their expenditures for state law  
 15 enforcement purposes in accordance with the State  
 16 Whistleblower Protection Act.

17 Section 50. The sum of \$22,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the State Police  
 19 Operations Assistance Fund to the Department of State Police  
 20 for the ordinary and contingent expenses incurred by the  
 21 Department of State Police.



1 Section 55. The sum of \$10,000, or so much thereof as  
 2 may be necessary, is appropriated from the State Police  
 3 Streetgang-Related Crime Fund to the Department of State  
 4 Police for operations related to streetgang-related Crime  
 5 Initiatives.

6 Section 60. The sum of \$125,000, or so much thereof as  
 7 may be necessary, is appropriated from the Over-Dimensional  
 8 Load Police Escort Fund to the Department of State Police for  
 9 expenses incurred for providing police escorts for over-  
 10 dimensional loads.

11 Section 65. The following amounts, or so much thereof as  
 12 may be necessary, respectively, are appropriated from the  
 13 General Revenue Fund to the Department of State Police for  
 14 the expenses of Fraud Investigations:

15 DIVISION OF OPERATIONS

16 FINANCIAL FRAUD AND FORGERY UNIT

17	For Personal Services .....	2,768,500
18	For State Contributions to	
19	Social Security .....	<u>50,400</u>
20	Total	\$2,818,900

21 Section 70. The sum of \$250,000, or so much thereof as  
 22 may be necessary, is appropriated from the Medicaid Fraud and

1 Abuse Prevention Fund to the Department of State Police,  
 2 Division of Operations - Financial Fraud and Forgery Unit for  
 3 the detection, investigation or prosecution of recipient or  
 4 vendor fraud.

5 Section 75. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of State Police for the following purposes:

8 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

9 Payable from the General Revenue Fund:

10	For Personal Services .....	42,973,800
11	For State Contributions to	
12	Social Security .....	3,085,500
13	For Contractual Services .....	3,999,600
14	For Travel .....	20,300
15	For Commodities .....	993,100
16	For Printing .....	63,900
17	For Equipment .....	889,700
18	For Telecommunications Services .....	454,400
19	For Operation of Auto Equipment .....	74,800
20	For Administration of a Statewide Sexual	
21	Assault Evidence Collection Program .....	60,000
22	For Operational Expenses Related to the	
23	Combined DNA Index System .....	<u>2,324,100</u>
24	Total	\$54,939,200

1 For Administration and Operation  
 2 of State Crime Laboratories:  
 3 Payable from State Crime Laboratory Fund .....1,000,000  
 4 Payable from the State Police DUI Fund .....150,000  
 5 Payable from State Offender DNA  
 6 Identification System Fund .....3,423,500

7 Section 80. The sum of \$1,000,000, or so much thereof as  
 8 may be necessary, is appropriated to the Department of State  
 9 Police, Division of Forensic Services and Identification,  
 10 from the Firearm Owner's Notification Fund for the  
 11 administration and operation of the Firearm Owner's  
 12 Identification Card Program.

13 Section 85. The following amounts, or so much thereof as  
 14 may be necessary, respectively, are appropriated to the  
 15 Department of State Police for Internal Investigation  
 16 expenses as follows:

17 DIVISION OF INTERNAL INVESTIGATION

18 Payable from the General Revenue Fund:  
 19 For Personal Services .....2,248,000  
 20 For State Contributions to  
 21 Social Security .....60,000  
 22 For Contractual Services .....32,400  
 23 For Travel .....5,000

1	For Commodities .....	11,400
2	For Printing .....	3,200
3	For Equipment .....	500
4	For Telecommunications Services .....	66,900
5	For Operation of Auto Equipment .....	<u>255,000</u>
6	Total	\$2,682,400

7 Section 90. The sum of \$740,000, or so much thereof as  
8 may be necessary, is appropriated to the Department of State  
9 Police, Division of Internal Investigation, from the General  
10 Revenue Fund for the ordinary and contingent expenses  
11 incurred while operating the Nursing Home Identified Offender  
12 Program.

13 Section 99. Effective date. This Act takes effect July 1,  
14 2013.