

SB2426



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2426

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$1,243,137,200
Other State Funds	\$ 91,696,200
Total	<u>\$1,334,833,400</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2014:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	19,681,300
14	For State Contributions to	
15	Social Security	1,505,600
16	For Contractual Services	7,594,500
17	For Travel	210,000
18	For Commodities	900,900
19	For Printing	14,500
20	For Equipment	30,000
21	For Electronic Data Processing	14,776,700
22	For Telecommunications Services	3,400,000

1	For Operation of Auto Equipment	96,500
2	For Tort Claims	<u>760,700</u>
3	Total	\$48,970,700

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>3,000,000</u>
17	Total	\$3,713,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, Cook County Boot	
7	Camp and various construction costs	<u>27,000,000</u>
8	Total	\$37,000,000

9 Section 10. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 5 and
11 40 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 5 and 40 of this Article
22 until after the purposes and amounts have been approved in
23 writing by the Governor.

1 Section 15. The amount of \$6,682,400, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to statewide hospitalization services.

5 Section 20. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund to meet the ordinary and contingent expenses of
 9 the Department of Corrections:

10 EDUCATION SERVICES

11	For Personal Services	13,755,600
12	For Student, Member and Inmate	
13	Compensation	10,000
14	For Contributions to Teacher's	
15	Retirement System	2,800
16	For State Contributions to Social Security	1,052,800
17	For Contractual Services	8,239,800
18	For Travel	7,500
19	For Commodities	152,200
20	For Printing	29,000
21	For Telecommunications Services	5,500
22	For Operation of Auto Equipment	<u>4,000</u>
23	Total	\$23,259,200

24 FIELD SERVICES

1	For Personal Services	50,631,000
2	For Student, Member and Inmate	
3	Compensation	23,500
4	For State Contributions to	
5	Social Security	3,873,300
6	For Contractual Services	33,271,900
7	For Travel	168,900
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	34,100
10	For Commodities	168,400
11	For Printing	4,200
12	For Equipment	71,700
13	For Telecommunications Services	6,665,600
14	For Operation of Auto Equipment	<u>1,955,400</u>
15	Total	\$96,868,000

16 Section 25. The sum of \$651,100, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for a grant to the
19 Illinois Sentencing Policy Advisory Council.

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Corrections from the General Revenue
23 Fund for:

1	Paroled and Discharged Prisoners	25,400
2	For Commodities	1,937,200
3	For Printing	13,200
4	For Equipment	70,000
5	For Telecommunications Services	85,100
6	For Operation of Auto Equipment	<u>36,500</u>
7	Total	\$35,499,000

8 DANVILLE CORRECTIONAL CENTER

9	For Personal Services	20,841,000
10	For Student, Member and Inmate	
11	Compensation	293,000
12	For State Contributions to	
13	Social Security	1,594,400
14	For Contractual Services	6,457,100
15	For Travel	28,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	15,000
18	For Commodities	2,327,000
19	For Printing	21,000
20	For Equipment	70,000
21	For Telecommunications Services	54,000
22	For Operation of Auto Equipment	<u>78,900</u>
23	Total	\$31,779,900

24 DECATUR CORRECTIONAL CENTER

25	For Personal Services	15,845,800
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1	For Student, Member and Inmate	
2	Compensation	128,000
3	For State Contributions to	
4	Social Security	1,212,200
5	For Contractual Services	3,419,800
6	For Travel	23,900
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	14,400
10	For Commodities	697,200
11	For Printing	5,000
12	For Equipment	50,000
13	For Telecommunications Services	30,000
14	For Operation of Auto Equipment	<u>32,200</u>
15	Total	\$21,458,500

DIXON CORRECTIONAL CENTER

16		
17	For Personal Services	39,261,500
18	For Student, Member and Inmate	
19	Compensation	360,000
20	For State Contributions to	
21	Social Security	3,003,500
22	For Contractual Services	13,064,700
23	For Travel	46,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	22,500

1	For Commodities	3,575,600
2	For Printing	25,700
3	For Equipment	80,000
4	For Telecommunications Services	115,000
5	For Operation of Auto Equipment	<u>151,200</u>
6	Total	\$59,705,700

EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services	20,211,600
9	For Student, Member and Inmate	
10	Compensation	225,000
11	For State Contributions to	
12	Social Security	1,546,200
13	For Contractual Services	4,574,400
14	For Travel	12,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	21,600
17	For Commodities	1,835,800
18	For Printing	5,200
19	For Equipment	80,000
20	For Telecommunications Services	77,000
21	For Operation of Auto Equipment	<u>84,300</u>
22	Total	\$28,673,100

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	16,047,800
25	For Student, Member and Inmate	

1	Compensation	142,500
2	For State Contributions to	
3	Social Security	1,227,700
4	For Contractual Services	10,067,900
5	For Travel	5,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	6,800
8	For Commodities	885,800
9	For Printing	8,000
10	For Equipment	35,000
11	For Telecommunications Services	29,000
12	For Operation of Auto Equipment	<u>28,800</u>
13	Total	\$28,484,300

14 GRAHAM CORRECTIONAL CENTER

15	For Personal Services	28,779,900
16	For Student, Member and Inmate	
17	Compensation	265,000
18	For State Contributions to	
19	Social Security	2,201,700
20	For Contractual Services	8,916,800
21	For Travel	15,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	7,800
24	For Commodities	2,607,700
25	For Printing	18,800

1	For Equipment	70,000
2	For Telecommunications Services	77,000
3	For Operation of Auto Equipment	<u>73,200</u>
4	Total	\$43,033,400

ILLINOIS RIVER CORRECTIONAL CENTER

6	For Personal Services	22,157,000
7	For Student, Member and Inmate	
8	Compensation	307,000
9	For State Contributions to Social Security	1,695,100
10	For Contractual Services	8,125,800
11	For Travel	13,000
12	For Travel and Allowance for Committed, Paroled	
13	and Discharged Prisoners	29,500
14	For Commodities	2,717,300
15	For Printing	16,000
16	For Equipment	80,000
17	For Telecommunications Services	54,600
18	For Operation of Auto Equipment	<u>37,800</u>
19	Total	\$35,233,100

HILL CORRECTIONAL CENTER

21	For Personal Services	20,368,400
22	For Student, Member and Inmate	
23	Compensation	288,000
24	For State Contributions to Social Security	1,558,200
25	For Contractual Services	6,903,400

1	For Travel	9,000
2	For Travel and Allowance for Committed, Paroled	
3	and Discharged Prisoners	18,500
4	For Commodities	2,381,200
5	For Printing	18,600
6	For Equipment	75,000
7	For Telecommunications Services	35,700
8	For Operation of Auto Equipment	<u>26,800</u>
9	Total	\$31,682,800
10	JACKSONVILLE CORRECTIONAL CENTER	
11	For Personal Services	27,992,100
12	For Student, Member and Inmate	
13	Compensation	323,000
14	For State Contributions to	
15	Social Security	2,141,400
16	For Contractual Services	4,307,200
17	For Travel	5,000
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	2,700
20	For Commodities	2,667,900
21	For Printing	17,000
22	For Equipment	90,000
23	For Telecommunications Services	53,000
24	For Operation of Auto Equipment	<u>114,100</u>
25	Total	\$37,713,400

1	Paroled and Discharged Prisoners	6,500
2	For Commodities	1,171,900
3	For Printing	11,000
4	For Equipment	80,000
5	For Telecommunications Services	90,000
6	For Operation of Auto Equipment	<u>46,900</u>
7	Total	\$22,861,200

LOGAN CORRECTIONAL CENTER

9	For Personal Services	27,148,200
10	For Student, Member and Inmate	
11	Compensation	340,000
12	For State Contributions to	
13	Social Security	2,076,900
14	For Contractual Services	11,526,200
15	For Travel	6,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	15,500
18	For Commodities	2,563,200
19	For Printing	11,600
20	For Equipment	80,000
21	For Telecommunications Services	124,000
22	For Operation of Auto Equipment	<u>190,300</u>
23	Total	\$44,081,900

MENARD CORRECTIONAL CENTER

25	For Personal Services	60,075,400
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1	For Student, Member and Inmate	
2	Compensation	325,000
3	For State Contributions to	
4	Social Security	4,595,800
5	For Contractual Services	10,226,900
6	For Travel	31,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	7,300
9	For Commodities	6,405,200
10	For Printing	26,700
11	For Equipment	175,000
12	For Telecommunications Services	134,200
13	For Operation of Auto Equipment	<u>178,800</u>
14	Total	\$82,181,300

15 PINCKNEYVILLE CORRECTIONAL CENTER

16	For Personal Services	32,142,200
17	For Student, Member and Inmate	
18	Compensation	307,000
19	For State Contributions to	
20	Social Security	2,458,900
21	For Contractual Services	8,655,800
22	For Travel	12,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	41,600
25	For Commodities	3,254,200

1	For Printing	18,000
2	For Equipment	65,000
3	For Telecommunications Services	52,000
4	For Operation of Auto Equipment	<u>112,800</u>
5	Total	\$47,119,500

PONTIAC CORRECTIONAL CENTER

7	For Personal Services	50,975,500
8	For Student, Member and Inmate	
9	Compensation	204,200
10	For State Contributions to	
11	Social Security	3,899,700
12	For Contractual Services	10,396,200
13	For Travel	30,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	6,000
16	For Commodities	3,432,200
17	For Printing	23,000
18	For Equipment	130,000
19	For Telecommunications Services	160,000
20	For Operation of Auto Equipment	<u>94,400</u>
21	Total	\$69,351,200

ROBINSON CORRECTIONAL CENTER

23	For Personal Services	17,496,300
24	For Student, Member and	
25	Inmate Compensation	224,300

1	For State Contribution to	
2	Social Security	1,338,500
3	For Contractual Services	4,949,600
4	For Travel	8,200
5	For Travel and Allowances for	
6	Committed, Paroled and Discharged	
7	Prisoners	15,200
8	For Commodities	1,614,000
9	For Printing	13,700
10	For Equipment	60,000
11	For Telecommunications Services	28,800
12	For Operation of Automotive Equipment	<u>43,500</u>
13	Total	\$25,792,100

14 SHAWNEE CORRECTIONAL CENTER

15	For Personal Services	25,788,400
16	For Student, Member and	
17	Inmate Compensation	345,000
18	For State Contributions to	
19	Social Security	1,972,900
20	For Contractual Services	6,663,500
21	For Travel	11,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	72,200
24	For Commodities	2,933,900
25	For Printing	15,000

1	For Equipment	85,000
2	For Telecommunications Services	91,000
3	For Operation of Auto Equipment	<u>40,100</u>
4	Total	\$38,018,000

SHERIDAN CORRECTIONAL CENTER

6	For Personal Services	32,307,000
7	For Student, Member and Inmate	
8	Compensation	275,000
9	For State Contributions to	
10	Social Security	2,471,500
11	For Contractual Services	17,689,500
12	For Travel	20,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	4,000
15	For Commodities	2,909,900
16	For Printing	16,800
17	For Equipment	105,000
18	For Telecommunications Services	80,000
19	For Operation of Auto Equipment	<u>78,300</u>
20	Total	\$55,957,000

STATEVILLE CORRECTIONAL CENTER

22	For Personal Services	82,193,800
23	For Student, Member and Inmate	
24	Compensation	294,000
25	For State Contributions to	

1	Social Security	6,287,900
2	For Contractual Services	19,400,400
3	For Travel	170,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	35,000
6	For Commodities	7,056,600
7	For Printing	114,600
8	For Equipment	200,000
9	For Telecommunications Services	195,000
10	For Operation of Auto Equipment	<u>367,900</u>
11	Total	\$116,315,200

12 TAYLORVILLE CORRECTIONAL CENTER

13	For Personal Services	16,764,600
14	For Student, Member and Inmate Compensation	245,000
15	For State Contribution to	
16	Social Security	1,282,500
17	For Contractual Services	5,208,100
18	For Travel	6,000
19	For Travel and Allowance for	
20	Committed, Paroled and Discharged	
21	Prisoners	6,000
22	For Commodities	1,612,000
23	For Printing	10,600
24	For Equipment	75,000
25	For Telecommunications Services	41,000

1	For Operation of Automotive Equipment	<u>37,600</u>
2	Total	\$25,288,400
3	VANDALIA CORRECTIONAL CENTER	
4	For Personal Services	24,025,100
5	For Student, Member and Inmate	
6	Compensation	279,000
7	For State Contributions to	
8	Social Security	1,838,000
9	For Contractual Services	4,178,000
10	For Travel	7,500
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	12,500
13	For Commodities	2,660,400
14	For Printing	13,600
15	For Equipment	95,000
16	For Telecommunications Services	76,400
17	For Operation of Auto Equipment	<u>65,200</u>
18	Total	\$33,250,700
19	VIENNA CORRECTIONAL CENTER	
20	For Personal Services	26,172,500
21	For Student, Member and Inmate	
22	Compensation	250,000
23	For State Contributions to	
24	Social Security	2,002,200
25	For Contractual Services	4,059,800

1	For Travel	9,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	92,300
4	For Commodities	3,258,100
5	For Printing	15,300
6	For Equipment	100,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	<u>105,400</u>
9	Total	\$36,114,600
10	WESTERN ILLINOIS CORRECTIONAL CENTER	
11	For Personal Services	24,799,900
12	For Student, Member and Inmate	
13	Compensation	311,000
14	For State Contributions to	
15	Social Security	1,897,200
16	For Contractual Services	6,952,500
17	For Travel	14,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	21,000
20	For Commodities	2,521,500
21	For Printing	13,000
22	For Equipment	105,000
23	For Telecommunications Services	56,000
24	For Operation of Auto Equipment	<u>76,000</u>
25	Total	\$36,767,300

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Corrections from the Working Capital
4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	11,169,400
7	For the Student, Member and Inmate	
8	Compensation	2,177,400
9	For State Contributions to State	
10	Employees' Retirement System	4,502,600
11	For State Contributions to	
12	Social Security	854,500
13	For Group Insurance	3,335,000
14	For Contractual Services	3,459,300
15	For Travel	49,300
16	For Commodities	25,729,700
17	For Printing	4,800
18	For Equipment	1,584,000
19	For Telecommunications Services	64,400
20	For Operation of Auto Equipment	1,011,400
21	For Green Recycling Initiatives	500,000
22	For Repairs, Maintenance and Other	
23	Capital Improvements	147,000
24	For Refunds	<u>7,400</u>

