

SB2417



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2417

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$125,425,300
Other State Funds	\$128,453,300
Federal Funds	<u>\$257,765,600</u>
Total	\$511,644,200

OMB098 00042 JGW 30042 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Personal Services	42,738,700
11	For State Contributions to Social Security	3,269,500

12 DIRECTOR'S OFFICE

13 Payable from the General Revenue Fund:

14	For Personal Services	0
15	For State Contributions to Social Security	0
16	For Contractual Services	94,700
17	For Travel	57,400
18	For Commodities	4,100
19	For Printing	1,000
20	For Equipment	400
21	For Telecommunications Services	39,000
22	For Operation of Auto Equipment	<u>700</u>

1 Total \$197,300

2 Payable from the Public Health Services Fund:

3 For Expenses Associated with

4 Support of Federally Funded Public

5 Health Programs300,000

6 For Operational Expenses to Support

7 Refugee Health Care514,000

8 Total \$814,000

9 Payable from the Public Health Special

10 State Projects Fund:

11 For Expenses of Public Health Programs750,000

12 Section 5. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Public Health from the Public Health Services
15 Fund for the objects and purposes hereinafter named:

16 DIRECTOR'S OFFICE

17 For Grants for the Development of

18 Refugee Health Care1,950,000

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to Social Security	0
4	For Contractual Services	4,267,300
5	For Travel	55,200
6	For Commodities	67,500
7	For Printing	100,400
8	For Equipment	4,700
9	For Telecommunications Services	229,300
10	For Operation of Auto Equipment	23,800
11	For Expenses of the Adoption Registry	
12	and Medical Information Exchange	100,000
13	For Operational Expenses of the Regional	
14	Data Base System	<u>13,400</u>
15	Total	\$4,861,600
16	Payable from the Public Health Services Fund:	
17	For Personal Services	196,700
18	For State Contributions to State	
19	Employees' Retirement System	79,300
20	For State Contributions to Social Security	15,100
21	For Group Insurance	41,000
22	For Contractual Services	485,000
23	For Travel	20,000
24	For Commodities	6,000
25	For Printing	21,000

1 For Equipment80,000

2 For Telecommunications Services400,000

3 For Operational Expenses of Maintaining

4 the Vital Records System400,000

5 Total \$1,744,100

6 Payable from the Lead Poisoning Screening,

7 Prevention, and Abatement Fund:

8 For Operational Expenses for

9 Maintaining Billings and Receivables

10 for Lead Testing110,000

11 Payable from Death Certificate

12 Surcharge Fund:

13 For Expenses of Statewide Database

14 of Death Certificates and Distributions

15 of Funds to Governmental Units,

16 Pursuant to Public Act 91-03822,500,000

17 Payable from the Illinois Adoption Registry

18 And Medical Information Exchange Fund:

19 For Expenses Associated with the

20 Adoption Registry and Medical Information

21 Exchange125,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For operational expenses of regional and

25 central office facilities750,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Maintaining
 4 Laboratory Billings and Receivables80,000

5 Section 15. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health as follows:

8 REFUNDS

9 Payable from the General Revenue Fund15,000
 10 Payable from the Public Health Services Fund75,000
 11 Payable from the Maternal and Child
 12 Health Services Block Grant Fund5,000
 13 Payable from the Preventive Health and
 14 Health Services Block Grant Fund5,000
 15 Total \$100,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21 Payable from the General Revenue Fund:
 22 For Personal Services0
 23 For State Contributions to Social Security0

1	For Contractual Services	2,321,900
2	For Travel	5,000
3	For Commodities	2,600
4	For Printing	9,900
5	For Electronic Data Processing	439,000
6	For Telecommunications Services	38,000
7	For Expenses for Public Health	
8	Prevention Systems	421,200
9	For Expenses Associated with the Childhood	
10	Immunization Program	150,000
11	For Operational Expenses for Health	
12	Information Systems Targeted for	
13	Health Screening Programs	<u>113,600</u>
14	Total	\$3,501,200
15	Payable from the Public Health Services Fund:	
16	For Expenses Associated	
17	with Support of Federally	
18	Funded Public Health Programs	1,250,000
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses of EPSDT and other	
22	Public Health programs	200,000

23 Section 25. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
 2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social	
7	Security	0
8	For Contractual Services	22,900
9	For Travel	29,800
10	For Commodities	1,900
11	For Printing	200
12	For Equipment	0
13	For Telecommunications Services	25,400
14	For expenses of the Adverse Pregnancy	
15	Outcomes Reporting Systems (APORS) Program	
16	and the Adverse Health Care Event	
17	Reporting and Patient Safety Initiative	1,070,600
18	For expenses of State Cancer Registry,	
19	including matching funds for National	
20	Cancer Institute grants	159,900
21	For operating expenses of the Center	
22	for Rural Health	<u>300,000</u>
23	Total	\$1,610,700

24 Payable from the Public Health Services Fund:

25 For expenses related to Epidemiological

1 Health Outcomes Investigations and
 2 Database Development10,610,000
 3 For expenses for Rural Health Center to
 4 expand the availability of Primary
 5 Health Care2,000,000
 6 For operational expenses to develop a
 7 Health Care Provider Recruitment and
 8 Retention Program300,000
 9 Total \$12,910,000
 10 Payable from Community Health Center Care Fund:
 11 For expenses for access to Primary Health
 12 Care Services Program per Family Practice
 13 Residency Act1,000,000
 14 Payable from Illinois Health Facilities Planning Fund:
 15 For expenses of the Health Facilities
 16 And Services Review Board1,200,000
 17 For department expenses in support
 18 of the Health Facilities and Services
 19 Review Board2,500,000
 20 Total \$4,700,000
 21 Payable from Nursing Dedicated and Professional Fund:
 22 For expenses of the Nursing Education
 23 Scholarship Law1,200,000
 24 Payable from the Long Term Care Provider Fund:
 25 For Expenses of Identified Offenders

1 Assessment and other public health and
2 safety activities2,000,000
3 Payable from the Regulatory Evaluation and Basic
4 Enforcement Fund:
5 For Expenses of the Alternative Health Care
6 Delivery Systems Program75,000
7 Payable from the Public Health Federal
8 Projects Fund:
9 For expenses of Health Outcomes,
10 Research, Policy and Surveillance612,000
11 Payable from the Preventive Health and Health
12 Services Block Grant Fund:
13 For expenses of Preventive Health and Health
14 Services Needs Assessment1,600,000
15 Payable from Public Health Special State Projects Fund:
16 For expenses associated with Health
17 Outcomes Investigations and
18 other public health programs2,500,000
19 Payable from Illinois State Podiatric Disciplinary Fund:
20 For expenses of the Podiatric Scholarship
21 And Residency Act100,000
22 Payable from the Public Health Services Fund:
23 For grants to develop a Health
24 Care Provider Recruitment and
25 Retention Program450,000

1 For grants to develop a Health Professional
 2 Educational Loan Repayment Program900,000
 3 Total \$1,350,000

4 Payable from the Tobacco Settlement Recovery Fund:

5 For grants for the Community Health Center
 6 Expansion Program1,364,600

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:

13 For Personal Services0
 14 For State Contributions to Social Security0
 15 For Contractual Services25,800
 16 For Travel48,500
 17 For Commodities1,400
 18 For Printing1,500
 19 For Equipment0
 20 For Telecommunications Services23,600
 21 For Operation of Auto Equipment400
 22 For expenses of Sudden Infant Death Syndrome
 23 (SIDS) Program100,000
 24 Total \$201,200

1 Payable from the Public Health Services Fund:

2 For Personal Services1,427,300

3 For State Contributions to State

4 Employees' Retirement System575,400

5 For State Contributions to Social Security109,200

6 For Group Insurance381,000

7 For Contractual Services650,000

8 For Travel160,000

9 For Commodities13,000

10 For Printing44,000

11 For Equipment50,000

12 For Telecommunications Services65,000

13 Total \$3,474,900

14 Payable from the Maternal and Child

15 Health Services Block Grant Fund:

16 For Operational Expenses of Maternal and

17 Child Health Programs500,000

18 Payable from the Preventive Health

19 and Health Services Block Grant Fund:

20 For Expenses of Preventive Health and

21 Health Services Programs1,226,800

22 Payable from the Public Health Special

23 State Projects Fund:

24 For Expenses for Public Health Programs1,500,000

25 Payable from the Metabolic Screening

1 and Treatment Fund:
 2 For Operational Expenses for Metabolic
 3 Screening Follow-up Services3,297,000
 4 Payable from the Hearing Instrument
 5 Dispenser Examining and Disciplinary Fund:
 6 For Expenses Pursuant to the Hearing
 7 Aid Consumer Protection Act100,000

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:
 14 For Expenses for the University of
 15 Illinois Sickle Cell Clinic495,000
 16 For grants for the extension and provision
 17 of perinatal services for premature
 18 and high-risk infants and their mothers1,125,500
 19 For grants to Children's Memorial Hospital
 20 for the Illinois Violent Death Reporting
 21 System to analyze data, identify risk
 22 factors and develop prevention efforts86,100
 23 For Grants for Vision and Hearing
 24 Screening Programs383,500

1	Total	\$2,090,100
2	Payable from the Alzheimer's Disease	
3	Research Fund:	
4	For Grants Pursuant to the	
5	Alzheimer's Disease Research Act	350,000
6	Payable from the Childhood Cancer Research Fund:	
7	For Grants for Childhood Cancer Research	100,000
8	Payable from the Public Health Services Fund:	
9	For Grants for Public Health Programs,	
10	Including Operational Expenses	9,530,000
11	Payable from the Diabetes Research Checkoff Fund:	
12	For Grants for Diabetes Research	250,000
13	Payable from the DHS Private Resources Fund:	
14	For Expenses of Diabetes Research	700,000
15	Payable from the Tobacco Settlement Recovery Fund:	
16	For Certified Local Health Department	
17	Grants for Anti-Smoking Programs	5,000,000
18	For Grants and Administrative Expenses for	
19	the Tobacco Use Prevention Program,	
20	BASUAH Program, and Asthma Prevention	<u>4,000,000</u>
21	Total	\$9,000,000
22	Payable from the Maternal and Child Health	
23	Services Block Grant Fund:	
24	For Grants for Maternal and Child Health	
25	Programs	495,000

1	For Grants for the Extension and Provision	
2	of Perinatal Services for Premature and	
3	High-risk Infants and their Mothers	<u>2,500,000</u>
4	Total	\$2,995,000
5	Payable from the Preventive Health and Health	
6	Services Block Grant Fund:	
7	For Grants for Prevention Programs	
8	including operational expenses	1,000,000
9	Payable from the Metabolic Screening and	
10	Treatment Fund:	
11	For Grants for Metabolic Screening	
12	Follow-up Services	3,250,000
13	For Grants for Free Distribution of Medical	
14	Preparations and Food Supplies	<u>2,500,000</u>
15	Total	\$5,750,000
16	Payable from the Autoimmune Disease Research Fund:	
17	For grants for Autoimmune Disease	
18	research and treatment	45,000
19	Payable from the Prostate Cancer Research Fund:	
20	For grants to Public and Private Entities	
21	in Illinois for Prostate	
22	Cancer Research	30,000
23	Payable from the Multiple Sclerosis Research Fund:	
24	For grants to conduct Multiple	
25	Sclerosis research	2,000,000

1 Section 40. In addition to any amounts previously
 2 appropriated, the sum of \$2,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Tobacco Settlement
 4 Recovery Fund to the American Lung Association for operations
 5 of the Quitline.

6 Section 43. In addition to any amounts previously
 7 appropriated, the sum of \$100,000, or so much thereof as may
 8 be necessary, is appropriated from the Tobacco Settlement
 9 Recovery Fund to the American Lung Association for evaluation
 10 of Illinois Tobacco Quitline Cessation Rates.

11 Section 45. The sum of \$400,000, or so much thereof as may
 12 be necessary, is appropriated from the Healthy Smiles Fund to
 13 the Department of Public Health for expenses of the Healthy
 14 Smiles Program.

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Personal Services0

1	For State Contributions to Social Security	0
2	For Contractual Services	172,600
3	For Travel	683,000
4	For Commodities	11,700
5	For Printing	3,800
6	For Equipment	0
7	For Telecommunications Services	103,800
8	For Operation of Auto Equipment	1,400
9	For Expenses of the Assisted Living	
10	and Shared Housing Program	<u>217,600</u>
11	Total	\$1,193,900
12	Payable from the Public Health Services Fund:	
13	For Personal Services	9,420,500
14	For State Contributions to State Employees'	
15	Retirement System	3,797,600
16	For State Contributions to Social Security	721,700
17	For Group Insurance	2,500,900
18	For Contractual Services	1,000,000
19	For Travel	1,100,000
20	For Commodities	8,200
21	For Printing	10,000
22	For Equipment	440,000
23	For Telecommunications	48,500
24	For Expenses of Monitoring in Long Term	
25	Care Facilities	<u>1,750,000</u>

1 For operational expenses of the
 2 Assisted Living and Shared
 3 Housing Program, pursuant to
 4 Public Act 91-0656601,000

5 Payable from the Public Health Special State

6 Projects Fund:

7 For Health Care Facility Regulation700,000

8 Payable from Equity in Long Term Care

9 Quality Fund:

10 For grants to assist residents of
 11 facilities licensed under the
 12 Nursing Home Care Act3,500,000

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:

19 For Personal Services0
 20 For State Contributions to Social Security0
 21 For Contractual Services93,200
 22 For Travel185,500
 23 For Commodities6,700
 24 For Printing5,700

1	For Equipment	0
2	For Telecommunications Services	66,900
3	For Operation of Auto Equipment	6,300
4	For Expenses Incurred for the Rapid	
5	Investigation and Control of	
6	Disease or Injury	486,700
7	For Expenses of Environmental Health	
8	Surveillance and Prevention	
9	Activities, Including Mercury	
10	Hazards and West Nile Virus	324,600
11	For Expenses for Expanded Lab Capacity	
12	and Enhanced Statewide Communication	
13	Capabilities Associated with	
14	Homeland Security	350,000
15	For Deposit into the Lead Poisoning	
16	Screening, Prevention, and	
17	Abatement Fund	<u>700,000</u>
18	Total	\$2,225,600
19	Payable from the Public Health Services Fund:	
20	For Personal Services	5,945,700
21	For State Contributions to State	
22	Employees' Retirement System	2,396,900
23	For State Contributions to Social Security	441,000
24	For Group Insurance	1,250,000
25	For Contractual Services	3,182,800

1	For Travel	345,700
2	For Commodities	405,000
3	For Printing	70,800
4	For Equipment	365,000
5	For Telecommunications Services	286,800
6	For Operation of Auto Equipment	40,000
7	For Expenses of Implementing Federal	
8	Awards, Including Services Performed	
9	by Local Health Providers	5,750,000
10	For Expenses Related to the Summer Food	
11	Inspection Program	<u>45,000</u>
12	Total	\$20,524,700
13	Payable from the Food and Drug Safety Fund:	
14	For Expenses of Administering	
15	the Food and Drug Safety	
16	Program, including Refunds	1,400,000
17	Payable from the Safe Bottled Water Fund:	
18	For Expenses for the Safe Bottled	
19	Water Program	75,000
20	Payable from the Facility Licensing Fund:	
21	For Expenses, including Refunds, of	
22	Environmental Health Programs	3,000,000
23	Payable from the Illinois School Asbestos	
24	Abatement Fund:	
25	For Expenses, Including Refunds, of	

1 Administering and Executing
2 the Asbestos Abatement Act and
3 the Federal Asbestos Hazard Emergency
4 Response Act of 1986 (AHERA)1,200,000

5 Payable from the Emergency Public Health Fund:
6 For expenses of mosquito abatement in an
7 effort to curb the spread of West
8 Nile Virus5,100,000

9 Payable from the Public Health Water Permit Fund:
10 For Expenses, Including Refunds,
11 of Administering the Groundwater
12 Protection Act200,000

13 Payable from the Used Tire Management Fund:
14 For Expenses of Vector Control Programs,
15 including Mosquito Abatement500,000

16 Payable from the Tattoo and Body Piercing Fund:
17 For expenses of administering of
18 Tattoo and Body Piercing Establishment
19 Registration Program300,000

20 Payable from the Lead Poisoning Screening,
21 Prevention, and Abatement Fund:
22 For Expenses of the Lead Poisoning
23 Screening, and Prevention Program,
24 including Refunds2,897,100

25 Payable from the Tanning Facility Permit Fund:

1 For Expenses to Administer the
2 Tanning Facility Permit Act,
3 including Refunds500,000
4 Payable from the Plumbing Licensure
5 and Program Fund:
6 For Expenses to Administer and Enforce
7 the Illinois Plumbing License Law,
8 including Refunds1,950,000
9 Payable from the Pesticide Control Fund:
10 For Public Education, Research,
11 and Enforcement of the Structural
12 Pest Control Act420,000
13 Payable from the Pet Population Control Fund:
14 For expenses associated with the
15 Illinois Public Health and Safety
16 Animal Population Control Act250,000
17 Payable from the Public Health Special
18 State Projects Fund:
19 For Expenses of Conducting EPSDT
20 and other Health Protection Programs7,200,000

21 Section 60. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Public Health for the objects and purposes
24 hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities4,160,600

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs including,

But Not Limited To, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage17,098,500

Total \$21,259,100

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of administering the

Private Sewage Disposal Program250,000

Section 65. The sum of \$4,000,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made

1 available by the American Recovery and Reinvestment Act of
2 2009.

3 Section 70. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for expenses of programs related
6 to Acquired Immunodeficiency Syndrome (AIDS) and Human
7 Immunodeficiency Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 Payable from the General Revenue Fund:

10	For Personal Services	0
11	For State Contributions to Social Security	0
12	For Contractual Services	22,700
13	For Travel	11,800
14	For Expenses of AIDS/HIV Education, 15 Drugs, Services, Counseling, Testing, 16 Outreach to Minority populations, costs 17 associated with correctional facilities 18 Referral and Partner Notification 19 (CTRPN), and Patient and Worker 20 Notification pursuant to Public 21 Act 87-763	<u>21,747,900</u>
22	Total	\$21,782,400

23 Payable from the Public Health Services Fund:

24 For Expenses of Programs for Prevention

1 of AIDS/HIV6,250,000
 2 For Expenses for Surveillance Programs and
 3 Seroprevalence Studies of AIDS/HIV1,750,000
 4 For Expenses Associated with the
 5 Ryan White Comprehensive AIDS
 6 Resource Emergency Act of
 7 1990 (CARE) and other AIDS/HIV services48,000,000
 8 Total \$56,000,000

9 Payable from the African-American
 10 HIV/AIDS Response Fund:

11 For grants and other expenses for
 12 the prevention and treatment of
 13 HIV/AIDS and the creation of an HIV/AIDS
 14 service delivery system to reduce the
 15 disparity of HIV infection and AIDS cases
 16 between African-Americans and other
 17 population groups1,500,000

18 Payable from the Quality of Life Endowment Fund:

19 For grants and expenses associated
 20 with HIV/AIDS prevention and education2,400,000

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

1 SPRINGFIELD LABORATORY

2 Payable from the General Revenue Fund:

3 For Personal Services0

4 For State Contributions to Social

5 Security0

6 Total \$

7 CARBONDALE LABORATORY

8 Payable from the General Revenue Fund:

9 For Personal Services0

10 For State Contributions to Social Security0

11 Total \$0

12 CHICAGO LABORATORY

13 Payable from the General Revenue Fund:

14 For Personal Services0

15 For State Contributions to Social Security0

16 Total \$0

17 PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:

19 For Contractual Services846,400

20 For Travel21,700

21 For Commodities268,900

22 For Printing10,800

23 For Equipment400

24 For Telecommunications Services48,100

25 For Operation of Auto Equipment1,500

1	For Operational Expenses to Provide	
2	Clinical and Environmental Public	
3	Health Laboratory Services	<u>3,442,000</u>
4	Total	\$4,639,800
5	Payable from the Public Health Services Fund:	
6	For Personal Services	1,635,800
7	For State Contributions to State	
8	Employees' Retirement System	659,500
9	For State Contributions to Social Security	125,200
10	For Group Insurance	315,700
11	For Contractual Services	535,000
12	For Travel	27,000
13	For Commodities	1,624,900
14	For Printing	10,000
15	For Equipment	500,000
16	For Telecommunications Services	<u>9,500</u>
17	Total	\$5,442,600
18	Payable from the Public Health Laboratory	
19	Services Revolving Fund:	
20	For Expenses, Including	
21	Refunds, to Administer Public	
22	Health Laboratory Programs and	
23	Services	5,000,000
24	Payable from the Lead Poisoning	
25	Screening, Prevention, and Abatement Fund:	

1 For Expenses, Including
 2 Refunds, of Lead Poisoning Screening,
 3 Prevention and Abatement Program1,398,100
 4 Payable from the Public Health Special State
 5 Projects Fund:
 6 For operational expenses of regional and
 7 central office facilities2,200,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Expenses, Including
 11 Refunds, of Testing and Screening
 12 for Metabolic Diseases9,983,800

13 Section 80. The following named amounts, or as much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:
 19 For Personal Services0
 20 For State Contributions to
 21 Social Security0
 22 For Contractual Services42,500
 23 For Travel22,200
 24 For Commodities1,300

1	For Printing	9,100
2	For Equipment	100
3	For Telecommunications Services	9,700
4	For Expenses for Breast and Cervical	
5	Cancer Screenings, minority outreach,	
6	and other Related Activities	12,073,400
7	For Expenses of the Women's Health	
8	Promotion Programs	<u>500,000</u>
9	Total	\$12,658,300
10	Payable from the Public Health Services Fund:	
11	For Personal Services	691,100
12	For State Contributions to State	
13	Employees' Retirement System	278,600
14	For State Contributions to	
15	Social Security	52,900
16	For Group Insurance	238,800
17	For Contractual Services	500,000
18	For Travel	50,000
19	For Commodities	53,200
20	For Printing	34,500
21	For Equipment	50,000
22	For Telecommunications Services	10,000
23	For Expenses of Federally Funded Women's	
24	Health Program	<u>2,600,000</u>
25	Total	\$4,559,100

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of Women's Health Programs200,000

4 Section 85. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF WOMEN'S HEALTH

9 Payable from the Penny Severns Breast and Cervical
 10 Cancer Research Fund:
 11 For Grants for Breast and Cervical
 12 Cancer Research600,000

13 Payable from the Public Health Services Fund:
 14 For Grants for Breast and Cervical
 15 Cancer Screenings in Fiscal Year 2013
 16 and all prior fiscal years6,000,000

17 Payable from the Ticket for the Cure Fund:
 18 For Grants and related expenses to
 19 public or private entities in Illinois
 20 for the purpose of funding research
 21 concerning breast cancer and for
 22 funding services for breast cancer victims3,000,000

23 Section 90. The following named amounts, or as much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from General Revenue Fund:

6	For Expenses associated with School Health	
7	Centers	1,318,600
8	For Grants to Family Planning Programs	
9	for Contraceptive Services	<u>475,200</u>
10	Total	1,793,800

11 Payable from the Public Health Services Fund:

12	For Expenses associated with Maternal and	
13	Child Health Programs	12,100,000

14 Payable from Tobacco Settlement Recovery Fund:

15	For costs associated with	
16	Children's Health Programs	979,700

17 Payable from the Maternal and Child Health

18 Services Block Grant Fund:

19	For Expenses associated with Maternal and	
20	Child Health Programs	4,500,000
21	For Grants to the Chicago Department of	
22	Health for Maternal and Child Health	
23	Services	5,000,000

24 For Grants to the Board of Trustees of the

1	University of Illinois, Division of	
2	Specialized Care for Children	<u>7,800,000</u>
3	Total	17,300,000

4 Section 95. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from the General Revenue Fund:

10	For Personal Services	0
11	For State Contributions to Social	
12	Security	0
13	For Contractual Services	13,600
14	For Travel	40,900
15	For Commodities	1,500
16	For grants to Metro Chicago Hospital	
17	Council for the support of the Illinois	
18	Poison Control Center	<u>1,331,100</u>
19	Total	\$1,387,100

20 Payable from Fire Prevention Fund:

21	For Expenses of EMS Testing	440,000
22	For Expenses of EMS staffing and	
23	Program Activities	<u>390,000</u>
24	Total	\$830,000

1 Payable from the Public Health Services Fund:
2 For Expenses of Federally Funded
3 Bioterrorism Preparedness
4 Activities and other Public Health
5 Emergency Preparedness70,000,000
6 Payable from the Heartsaver AED Fund:
7 For Expenses Associated with the
8 Heartsaver AED Program125,000
9 Payable from the Trauma Center Fund:
10 For Expenses of Administering the
11 Distribution of Payments to
12 Trauma Centers7,000,000
13 Payable from the EMS Assistance Fund:
14 For Expenses of Administering the
15 Distribution of Payments from the
16 EMS Assistance Fund, Including Refunds1,100,000
17 Payable from the Spinal Cord Injury Paralysis
18 Cure Research Trust Fund:
19 For grants for spinal cord injury research800,000
20 Payable from the Public Health Special
21 Projects Fund:
22 For all costs associated with Public
23 Health preparedness including first-
24 aid stations and anti-viral purchases450,000

1 Section 99. Effective date. This Act takes effect July 1,
2 2013.