

SB1943



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB1943

Introduced 2/15/2013, by Sen. Chapin Rose

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2013.

LRB098 08986 HLH 39121 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5-5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 to the State Board of Elections for its ordinary and
8 contingent expenses as follows:

9 The Board

| | | |
|----|--------------------------------|------------|
| 10 | For Contractual Services | 27,200 |
| 11 | For Travel | 19,000 |
| 12 | For Equipment | <u>700</u> |
| 13 | Total | \$46,900 |

14 Administration

| | | |
|----|---|---------|
| 15 | For Personal Services | 754,400 |
| 16 | For Employee Retirement Contributions | |
| 17 | Paid By Employer | 30,200 |
| 18 | For State Contributions to State Employees' | |
| 19 | Retirement System | 304,200 |
| 20 | For State Contributions to | |
| 21 | Social Security | 57,800 |
| 22 | For Contractual Services | 568,800 |

| | | |
|---|---|--------------|
| 1 | For Travel | 14,400 |
| 2 | For Commodities | 16,400 |
| 3 | For Printing | 9,800 |
| 4 | For Equipment | 6,000 |
| 5 | For Telecommunications | 143,700 |
| 6 | For Operation of Automotive Equipment | <u>4,900</u> |
| 7 | Total | \$1,910,600 |

Elections

| | | |
|----|--|-----------|
| 9 | For Personal Services | 1,702,500 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid By Employer | 68,100 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 686,400 |
| 14 | For State Contributions to Social Security | 130,300 |
| 15 | For Contractual Services | 33,400 |
| 16 | For Travel | 51,300 |
| 17 | For Printing | 6,900 |
| 18 | For Equipment | 3,300 |
| 19 | For Purchase of Election Codes | 17,500 |
| 20 | For HAVA Maintenance of Effort | |
| 21 | Contribution-State | 550,000 |
| 22 | For Reimbursement to Counties for Increased | |
| 23 | Compensation to Judges and other Election | |
| 24 | Officials, as provided in Public Acts | |
| 25 | 81-850, 81-1149, and 90-672-Election | |

| | | |
|----|--|----------------|
| 1 | Day Judges only | 2,300,000 |
| 2 | For FY2014 costs related to development and | |
| 3 | implementation of Statewide voter canvassing | |
| 4 | operations and reporting system project, as | |
| 5 | mandated by Public Act 95-0699 | 615,000 |
| 6 | For FY2014 reimbursement and assistance to | |
| 7 | local election jurisdictions for | |
| 8 | ongoing support costs, and SBE maintenance | |
| 9 | of local election jurisdiction interfaces | |
| 10 | for the Illinois Voter Registration System | |
| 11 | (IVRS) Statewide database | 6,150,600 |
| 12 | For Payment of Lump Sum Awards to County Clerks, | |
| 13 | County Recorders, and Chief Election | |
| 14 | Clerks as Compensation for Additional | |
| 15 | Duties required of such officials | |
| 16 | by consolidation of elections law, | |
| 17 | as provided in Public Acts 82-691 | |
| 18 | and 90-713 | <u>799,500</u> |
| 19 | Total | \$12,564,800 |
| 20 | General Counsel | |
| 21 | For Personal Services | 315,100 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid By Employer | 12,600 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 127,100 |

| | | |
|----|---|-------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 24,200 |
| 3 | For Contractual Services | 128,700 |
| 4 | For Travel | 9,500 |
| 5 | For Equipment | <u>500</u> |
| 6 | Total | \$617,700 |
| 7 | Campaign Disclosure | |
| 8 | For Personal Services | 779,600 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid By Employer | 31,200 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 314,300 |
| 13 | For State Contributions to | |
| 14 | Social Security | 59,700 |
| 15 | For Contractual Services | 2,300 |
| 16 | For Travel | 11,300 |
| 17 | For Printing | 20,200 |
| 18 | For Equipment | <u>500</u> |
| 19 | Total | \$1,219,100 |
| 20 | Information Technology | |
| 21 | For Personal Services | 727,500 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid By Employer | 29,100 |
| 24 | For State Contributions to State Employees' | |
| 25 | Retirement System | 293,300 |

| | | |
|---|--|----------------|
| 1 | For State Contributions to Social Security | 55,700 |
| 2 | For Contractual Services | 342,400 |
| 3 | For Travel | 10,900 |
| 4 | For Commodities | 24,000 |
| 5 | For Printing | 700 |
| 6 | For Equipment | <u>131,100</u> |
| 7 | Total | \$1,614,700 |

8 Section 5-10. The following amounts, or so much thereof
9 as may be necessary, are reappropriated from the Help
10 Illinois Vote Fund to the State Board of Elections for
11 Implementation of the Help America Vote Act of 2002:

| | | |
|----|--|------------------|
| 12 | For distribution to Local Election | |
| 13 | Authorities under Section 251 of the | |
| 14 | Help America Vote Act | 9,300,000 |
| 15 | For the implementation of the Statewide | |
| 16 | Voter Registration System as required by | |
| 17 | Section 1A-25 of the Illinois Election | |
| 18 | Code, including maintenance of the | |
| 19 | IDEA/VISTA program | 3,600,000 |
| 20 | For administrative costs and discretionary | |
| 21 | grants to Local Election Authorities | |
| 22 | under Section 101 of the Help America | |
| 23 | Vote Act | <u>2,000,300</u> |
| 24 | Total | \$14,900,300 |

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Total, This Article (All Agency) \$32,874,100

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Section 99. Effective date. This Act takes effect July 1,

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2013.