



Rep. Fred Crespo

Filed: 5/13/2014

09800HB6151ham001

HDS098 00007 CIN 30063 a

1 AMENDMENT TO HOUSE BILL 6151

2 AMENDMENT NO. _____. Amend House Bill 6151, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 PAYABLE FROM GENERAL REVENUE FUND

11 For payment of claims, including prior
12 years claims, under the Representation
13 and Indemnification
14 in Civil Lawsuits Act1,193,900

| | | |
|----|--|---------------|
| 1 | For auto liability, adjusting and | |
| 2 | Administration of claims, loss | |
| 3 | control and prevention services, | |
| 4 | and auto liability claims, including prior | |
| 5 | years claims | 1,360,200 |
| 6 | For Awards to Employees and Expenses | |
| 7 | of the Employee Suggestion Board | 3,500 |
| 8 | For Wage Claims | 1,113,100 |
| 9 | For Veterans' Job Assistance Program | 282,200 |
| 10 | For Governor's and Vito Marzullo's | |
| 11 | Internship programs | 572,900 |
| 12 | For Nurses' Tuition | <u>85,000</u> |
| 13 | Total | \$4,610,800 |

14 BUREAU OF ADMINISTRATIVE OPERATIONS

15 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|-----------|
| 16 | For Personal Services | 1,325,900 |
| 17 | For State Contributions to Social | |
| 18 | Security | 101,500 |
| 19 | For Contractual Services | 100,000 |
| 20 | For Travel | 37,800 |
| 21 | For Commodities | 5,000 |
| 22 | For Printing | 3,500 |
| 23 | For Equipment | 4,700 |
| 24 | For Electronic Data Processing | 921,800 |
| 25 | For Telecommunications Services | 35,000 |

| | | |
|----|--|------------------|
| 1 | For Operation of Auto Equipment | <u>2,100</u> |
| 2 | Total | \$2,537,300 |
| 3 | PAYABLE FROM STATE GARAGE REVOLVING FUND | |
| 4 | For Contractual Services | 11,000 |
| 5 | For Electronic Data Processing | <u>1,000,000</u> |
| 6 | Total | \$1,011,000 |
| 7 | PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND | |
| 8 | For Personal Services | 258,200 |
| 9 | For State Contribution to State | |
| 10 | Employees' Retirement Fund | 109,400 |
| 11 | For State Contributions to Social | |
| 12 | Security | 19,800 |
| 13 | For Group Insurance | 75,000 |
| 14 | For Contractual Services | 49,600 |
| 15 | For Travel | 9,000 |
| 16 | For Commodities | 1,000 |
| 17 | For Printing | 1,000 |
| 18 | For Equipment | 1,000 |
| 19 | For Telecommunications Services | <u>3,800</u> |
| 20 | Total | \$527,800 |
| 21 | PAYABLE FROM COMMUNICATIONS REVOLVING FUND | |
| 22 | For Personal Services | 184,600 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 78,200 |
| 25 | For State Contribution to | |

| | | |
|---|--------------------------------------|------------------|
| 1 | Social Security | 14,200 |
| 2 | For Group Insurance | 50,000 |
| 3 | For Contractual Services | 18,000 |
| 4 | For Travel | 5,000 |
| 5 | For Commodities | 2,000 |
| 6 | For Printing | 800 |
| 7 | For Equipment | 2,000 |
| 8 | For Electronic Data Processing | <u>1,669,100</u> |
| 9 | Total | \$2,023,900 |

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including

| | | |
|----|--|------------|
| 12 | Administrative and Related Costs | 12,500,000 |
|----|--|------------|

Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage

| | | |
|----|----------------------|---------|
| 20 | Revolving Fund | 730,600 |
|----|----------------------|---------|

Payable from Statistical Services

| | | |
|----|----------------------|-----------|
| 22 | Revolving Fund | 1,649,700 |
|----|----------------------|-----------|

| | | |
|----|--|-----------|
| 23 | Payable from Communications Revolving Fund | 1,224,500 |
|----|--|-----------|

Payable from Facilities Management

| | | |
|---|--|----------------|
| 1 | Revolving Fund | 1,612,700 |
| 2 | Payable from Health Insurance Reserve Fund | <u>546,300</u> |
| 3 | Total | \$5,763,800 |

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Central Management Services:

8 ILLINOIS INFORMATION SERVICES

9 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|---------------|
| 10 | For Personal Services | 448,400 |
| 11 | For State Contributions to Social | |
| 12 | Security | 34,400 |
| 13 | For Contractual Services | 86,000 |
| 14 | For Travel | 3,500 |
| 15 | For Commodities | 2,000 |
| 16 | For Printing | 300 |
| 17 | For Equipment | 900 |
| 18 | For Telecommunications Services | <u>19,800</u> |
| 19 | Total | \$595,300 |

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | |
|----|------------------------------------|-----------|
| 21 | For Personal Services | 3,773,200 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 1,597,700 |
| 24 | For State Contributions to Social | |

| | | |
|----|---------------------------------------|---------------|
| 1 | Security | 288,800 |
| 2 | For Group Insurance | 1,125,000 |
| 3 | For Contractual Services | 522,300 |
| 4 | For Travel | 45,000 |
| 5 | For Commodities | 68,000 |
| 6 | For Printing | 51,400 |
| 7 | For Equipment | 192,700 |
| 8 | For Electronic Data Processing | 197,000 |
| 9 | For Telecommunications Services | 167,000 |
| 10 | For Operation of Auto Equipment | <u>11,000</u> |
| 11 | Total | \$8,039,100 |

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to the
 15 Department of Central Management Services:

16 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

17 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|-----------------------------------|-----------|
| 18 | For Personal Services | 2,482,600 |
| 19 | For State Contributions to Social | |
| 20 | Security | 190,000 |
| 21 | For Contractual Services | 80,000 |
| 22 | For Travel | 20,000 |
| 23 | For Commodities | 7,000 |
| 24 | For Printing | 500 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 2,600 |
| 2 | For Telecommunications Services | <u>23,500</u> |
| 3 | Total | \$2,806,200 |

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named are appropriated to the
7 Department of Central Management Services:

8 BUREAU OF BENEFITS

9 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

| | | |
|----|-------------------------------------|-------------|
| 10 | For administrative costs and claims | |
| 11 | of any state agency or university | |
| 12 | employee | 140,891,000 |

13 Expenditures from appropriations for treatment and
14 expense may be made after the Department of Central
15 Management Services has certified that the injured person was
16 employed and that the nature of the injury is compensable in
17 accordance with the provisions of the Workers' Compensation
18 Act or the Workers' Occupational Diseases Act, and then has
19 determined the amount of such compensation to be paid to the
20 injured person.

21 PAYABLE FROM STATE EMPLOYEES DEFERRED

22 COMPENSATION PLAN FUND

23 For expenses related to the administration

1 of the State Employees' Deferred
 2 Compensation Plan1,500,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7
 8
 9 For Personal Services6,909,300
 10 For State Contributions to Social
 11 Security528,600
 12 For Contractual Services161,900
 13 For Travel10,000
 14 For Commodities20,000
 15 For Printing15,000
 16 For Equipment2,500
 17 For Telecommunications Services58,000
 18 For Upward Mobility Program 0
 19 Total \$7,705,300

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named, to the
 23 Department of Central Management Services:

| | | |
|----|---------------------------------------|--------------|
| 1 | BUSINESS ENTERPRISE PROGRAM | |
| 2 | PAYABLE FROM GENERAL REVENUE FUND | |
| 3 | For Personal Services | 1,344,600 |
| 4 | For State Contributions to Social | |
| 5 | Security | 102,900 |
| 6 | For Contractual Services | 76,000 |
| 7 | For Travel | 800 |
| 8 | For Commodities | 4,500 |
| 9 | For Printing | 4,000 |
| 10 | For Equipment | 500 |
| 11 | For Telecommunications Services | 13,000 |
| 12 | For Operation of Auto Equipment | <u>8,000</u> |
| 13 | Total | \$1,554,300 |

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Central Management Services:

| | | |
|----|-----------------------------------|------------|
| 18 | BUREAU OF PROPERTY MANAGEMENT | |
| 19 | PAYABLE FROM GENERAL REVENUE FUND | |
| 20 | For Contractual Services | 12,989,400 |

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, is appropriated from the
 23 Facilities Management Revolving Fund to the Department of

1 Central Management Services for expenses related to the
2 following:

3 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

| | | |
|----|---------------------------------------|-------------------|
| 4 | For Personal Services | 20,563,900 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 8,706,600 |
| 7 | For State Contributions to Social | |
| 8 | Security | 1,573,200 |
| 9 | For Group Insurance | 6,076,000 |
| 10 | For Contractual Services | 168,730,400 |
| 11 | For Travel | 38,700 |
| 12 | For Commodities | 397,900 |
| 13 | For Printing | 100 |
| 14 | For Equipment | 62,800 |
| 15 | For Electronic Data Processing | 622,900 |
| 16 | For Telecommunications Services | 273,500 |
| 17 | For Operation of Auto Equipment | 149,000 |
| 18 | For Lump Sums | <u>70,000,000</u> |
| 19 | Total | \$277,195,000 |

20 Section 50. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named to the
23 Department of Central Management Services:

24 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

| | | |
|----|--|------------------|
| 1 | PAYABLE FROM GENERAL REVENUE FUND | |
| 2 | For Broadband Network | 3,000,000 |
| 3 | PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND | |
| 4 | For Personal Services | 42,009,600 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 17,786,500 |
| 7 | For State Contributions to Social | |
| 8 | Security | 3,213,800 |
| 9 | For Group Insurance | 11,475,000 |
| 10 | For Contractual Services | 2,133,400 |
| 11 | For Travel | 285,000 |
| 12 | For Commodities | 86,700 |
| 13 | For Printing | 203,600 |
| 14 | For Equipment | 186,300 |
| 15 | For Electronic Data Processing | 85,744,400 |
| 16 | For Telecommunications Services | 4,518,400 |
| 17 | For Operation of Auto Equipment | 80,000 |
| 18 | For Refunds | <u>5,300,000</u> |
| 19 | Total | \$176,022,700 |
| 20 | PAYABLE FROM COMMUNICATIONS REVOLVING FUND | |
| 21 | For Personal Services | 7,301,700 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 3,091,500 |
| 24 | For State Contributions to Social | |
| 25 | Security | 558,600 |

| | | |
|----|---------------------------------------|-------------------|
| 1 | For Group Insurance | 1,975,000 |
| 2 | For Contractual Services | 3,620,000 |
| 3 | For Travel | 138,300 |
| 4 | For Commodities | 21,900 |
| 5 | For Printing | 5,500 |
| 6 | For Equipment | 33,000 |
| 7 | For Telecommunications Services | 97,510,800 |
| 8 | For Operation of Auto Equipment | 15,000 |
| 9 | For Refunds | 3,293,400 |
| 10 | For Broadband Network | <u>25,000,000</u> |
| 11 | Total | \$142,564,700 |

12 Section 55. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to the
 15 Department of Central Management Services:

16 BUREAU OF AGENCY SERVICES

17 PAYABLE FROM STATE GARAGE REVOLVING FUND

| | | |
|----|------------------------------------|------------|
| 18 | For Personal Services | 11,575,600 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 4,901,000 |
| 21 | For State Contributions to Social | |
| 22 | Security | 885,600 |
| 23 | For Group Insurance | 4,060,000 |
| 24 | For Contractual Services | 2,350,000 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Travel | 15,000 |
| 2 | For Commodities | 85,000 |
| 3 | For Printing | 15,000 |
| 4 | For Equipment | 17,946,500 |
| 5 | For Telecommunications Services | 80,000 |
| 6 | For Operation of Auto Equipment | 34,621,000 |
| 7 | For Refunds | <u>1,000</u> |
| 8 | Total | \$76,535,700 |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | |
|----|---------------------------------------|----------------|
| 10 | For Personal Services | 1,137,900 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 481,800 |
| 13 | For State Contributions to | |
| 14 | Social Security | 87,100 |
| 15 | For Group Insurance | 525,000 |
| 16 | For Contractual Services | 1,556,400 |
| 17 | For Travel | 3,000 |
| 18 | For Commodities | 12,000 |
| 19 | For Equipment | 48,000 |
| 20 | For Operation of Auto Equipment | <u>121,000</u> |
| 21 | Total | \$3,972,200 |

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

| | | |
|----|------------------------------------|---------|
| 23 | For Personal Services | 287,100 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 121,600 |

| | | |
|----|---------------------------------------|--------------|
| 1 | For State Contributions to Social | |
| 2 | Security | 22,000 |
| 3 | For Group Insurance | 100,000 |
| 4 | For Contractual Services | 10,000 |
| 5 | For Travel | 5,000 |
| 6 | For Commodities | 2,500 |
| 7 | For Printing | 2,500 |
| 8 | For Equipment | 5,000 |
| 9 | For Electronic Data Processing | 6,000 |
| 10 | For Telecommunications | 5,000 |
| 11 | For Operation of Auto Equipment | <u>5,000</u> |
| 12 | Total | \$571,700 |

13 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

14 For Expenses Related to the Administration

15 and Operation of Surplus Property and

16 Recycling Programs4,758,700

17 ARTICLE 99

18 Section 99. Effective date. This Act takes effect July 1,

19 2014.".