

HB6151



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB6151

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 1,502,796,800
Other State Funds	\$ 4,212,701,400
Total	\$ 5,715,498,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act	605,100
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims	689,300
19	For Awards to Employees and Expenses	
20	of the Employee Suggestion Board	1,800
21	For Wage Claims	564,100
22	For Veterans' Job Assistance Program	143,000

1	For Governor's and Vito Marzullo's	
2	Internship programs	290,300
3	For Nurses' Tuition	<u>43,100</u>
4	Total	\$2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	672,000
8	For State Contributions to Social	
9	Security	51,400
10	For Contractual Services	50,700
11	For Travel	19,200
12	For Commodities	2,500
13	For Printing	1,800
14	For Equipment	2,400
15	For Electronic Data Processing	467,200
16	For Telecommunications Services	17,700
17	For Operation of Auto Equipment	<u>1,100</u>
18	Total	\$1,286,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

20	For Contractual Services	11,000
21	For Electronic Data Processing	<u>1,000,000</u>
22	Total	\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

24	For Personal Services	258,200
25	For State Contribution to State	

1	Employees' Retirement Fund	109,400
2	For State Contributions to Social	
3	Security	19,800
4	For Group Insurance	75,000
5	For Contractual Services	49,600
6	For Travel	9,000
7	For Commodities	1,000
8	For Printing	1,000
9	For Equipment	1,000
10	For Telecommunications Services	<u>3,800</u>
11	Total	\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12		
13	For Personal Services	184,600
14	For State Contributions to State	
15	Employees' Retirement System	78,200
16	For State Contribution to	
17	Social Security	14,200
18	For Group Insurance	50,000
19	For Contractual Services	18,000
20	For Travel	5,000
21	For Commodities	2,000
22	For Printing	800
23	For Equipment	2,000
24	For Electronic Data Processing	<u>1,669,100</u>
25	Total	\$2,023,900

1 PAYABLE FROM PROFESSIONAL SERVICES FUND

2 For Professional Services including

3 Administrative and Related Costs11,500,000

4 Section 5. In addition to any other amounts
5 appropriated, the following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Central Management Services for costs and expenses associated
8 with or in support of a General and Regulatory Shared
9 Services Center:

10 Payable from State Garage

11 Revolving Fund730,600

12 Payable from Statistical Services

13 Revolving Fund1,649,700

14 Payable from Communications Revolving Fund1,224,500

15 Payable from Facilities Management

16 Revolving Fund1,612,700

17 Payable from Health Insurance Reserve Fund546,300

18 Total \$5,763,800

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Central Management Services:

23 ILLINOIS INFORMATION SERVICES

1 PAYABLE FROM GENERAL REVENUE FUND

2	For Personal Services	227,200
3	For State Contributions to Social	
4	Security	17,400
5	For Contractual Services	43,600
6	For Travel	1,800
7	For Commodities	1,000
8	For Printing	200
9	For Equipment	500
10	For Telecommunications Services	<u>10,000</u>
11	Total	\$301,700

12 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services	3,773,200
14	For State Contributions to State	
15	Employees' Retirement System	1,597,700
16	For State Contributions to Social	
17	Security	288,800
18	For Group Insurance	1,125,000
19	For Contractual Services	522,300
20	For Travel	45,000
21	For Commodities	68,000
22	For Printing	51,400
23	For Equipment	192,700
24	For Electronic Data Processing	197,000
25	For Telecommunications Services	167,000

1	For Operation of Auto Equipment	<u>11,000</u>
2	Total	\$8,039,100

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	1,258,200
10	For State Contributions to Social	
11	Security	96,300
12	For Contractual Services	40,500
13	For Travel	10,100
14	For Commodities	3,500
15	For Printing	300
16	For Equipment	1,300
17	For Telecommunications Services	<u>11,900</u>
18	Total	\$1,422,100

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named are appropriated to the
 22 Department of Central Management Services:

23 BUREAU OF BENEFITS

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Group Insurance1,475,374,200

3 PAYABLE FROM ROAD FUND
 4 For Group Insurance123,372,000

5 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 6 For Life Insurance Coverage As Elected
 7 By Members Per The State Employees
 8 Group Insurance Act of 1971 95,452,100

9 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
 10 For provisions of Health Care Coverage
 11 As Elected by Eligible Members Per
 12 the State Employees Group Insurance Act
 13 of 19713,144,000,000

14 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 15 For administrative costs and claims
 16 of any state agency or university
 17 employee140,891,000

18 Expenditures from appropriations for treatment and
 19 expense may be made after the Department of Central
 20 Management Services has certified that the injured person was
 21 employed and that the nature of the injury is compensable in
 22 accordance with the provisions of the Workers' Compensation
 23 Act or the Workers' Occupational Diseases Act, and then has
 24 determined the amount of such compensation to be paid to the

1 injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan1,500,000

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Central Management Services:

11 BUREAU OF PERSONNEL

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services3,501,600

14 For State Contributions to Social

15 Security267,900

16 For Contractual Services82,100

17 For Travel5,100

18 For Commodities10,100

19 For Printing7,600

20 For Equipment1,300

21 For Telecommunications Services29,400

22 For Upward Mobility Program2,534,000

23 Total \$6,439,100

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUSINESS ENTERPRISE PROGRAM

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	681,400
8	For State Contributions to Social	
9	Security	52,200
10	For Contractual Services	38,500
11	For Travel	400
12	For Commodities	2,300
13	For Printing	2,000
14	For Equipment	300
15	For Telecommunications Services	6,600
16	For Operation of Auto Equipment	<u>4,100</u>
17	Total	\$787,800

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services	11,808,400
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1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Facilities Management Revolving Fund to the Department of
 4 Central Management Services for expenses related to the
 5 following:

6	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
7	For Personal Services	20,563,900
8	For State Contributions to State	
9	Employees' Retirement System	8,706,600
10	For State Contributions to Social	
11	Security	1,573,200
12	For Group Insurance	6,076,000
13	For Contractual Services	168,730,400
14	For Travel	38,700
15	For Commodities	397,900
16	For Printing	100
17	For Equipment	62,800
18	For Electronic Data Processing	622,900
19	For Telecommunications Services	273,500
20	For Operation of Auto Equipment	149,000
21	For Lump Sums	<u>70,000,000</u>
22	Total	\$277,195,000

23 Section 50. The following named amounts, or so much

1	For State Contributions to State	
2	Employees' Retirement System	3,091,500
3	For State Contributions to Social	
4	Security	558,600
5	For Group Insurance	1,975,000
6	For Contractual Services	3,620,000
7	For Travel	138,300
8	For Commodities	21,900
9	For Printing	5,500
10	For Equipment	33,000
11	For Telecommunications Services	97,510,800
12	For Operation of Auto Equipment	15,000
13	For Refunds	3,293,400
14	For Broadband Network	<u>25,000,000</u>
15	Total	\$142,564,700

16 Section 55. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named to the
 19 Department of Central Management Services:

20 BUREAU OF AGENCY SERVICES

21 PAYABLE FROM STATE GARAGE REVOLVING FUND

22	For Personal Services	11,575,600
23	For State Contributions to State	
24	Employees' Retirement System	4,901,000

1	For State Contributions to Social	
2	Security	885,600
3	For Group Insurance	4,060,000
4	For Contractual Services	2,350,000
5	For Travel	15,000
6	For Commodities	85,000
7	For Printing	15,000
8	For Equipment	17,946,500
9	For Telecommunications Services	80,000
10	For Operation of Auto Equipment	34,621,000
11	For Refunds	<u>1,000</u>
12	Total	\$76,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services	1,137,900
15	For State Contributions to State	
16	Employees' Retirement System	481,800
17	For State Contributions to	
18	Social Security	87,100
19	For Group Insurance	525,000
20	For Contractual Services	1,556,400
21	For Travel	3,000
22	For Commodities	12,000
23	For Equipment	48,000
24	For Operation of Auto Equipment	<u>121,000</u>
25	Total	\$3,972,200

