

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	754,100
14	For State Contributions to	
15	Social Security	58,300
16	For Contractual Services	375,000
17	For Travel	15,000
18	For Printing	15,000
19	For Refunds	<u>10,000</u>
20	Total	\$1,227,400

21 Payable from Wholesome Meat Fund:

22	For Personal Services	235,600
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1	For State Contributions to State	
2	Employees' Retirement System	99,800
3	For State Contributions to	
4	Social Security	18,200
5	For Group Insurance	69,000
6	For Contractual Services	110,000
7	For Travel	10,000
8	For Commodities	11,100
9	For Printing	3,100
10	For Equipment	<u>28,000</u>
11	Total	\$584,800

12 Section 10. The sum of \$800,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Agriculture for costs and expenses
 15 related to or in support of the agency's operations.

16 Section 15. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Wholesome Meat
 18 Fund to the Department of Agriculture for costs and expenses
 19 related to or in support of the agency's operations.

20 Section 20. The sum of \$200,000, or so much thereof as
 21 may be necessary, is appropriated from the Agricultural
 22 Premium Fund to the Department of Agriculture for expenses

1 related to the Food Safety Modernization Initiative.

2 Section 25. The sum of \$10,000,000, or so much thereof
3 as may be necessary, is appropriated from the Agricultural
4 Premium Fund to the Department of Agriculture for deposit
5 into the State Cooperative Extension Service Trust Fund.

6 Section 30. The sum of \$994,700, or so much thereof as
7 may be necessary, is appropriated from the Partners for
8 Conservation Fund to the Department of Agriculture for
9 deposit into the State Cooperative Extension Service Trust
10 Fund.

11 Section 35. The sum of \$2,449,200, or so much thereof as
12 may be necessary, is appropriated from the Partners for
13 Conservation Fund to the Department of Agriculture for
14 deposit into the State Cooperative Extension Service Trust
15 Fund for operational expenses and programs at the University
16 of Illinois Cook County Cooperative Extension Service.

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 COMPUTER SERVICES

21 Payable from General Revenue Fund:

1	For Personal Services	334,200
2	For State Contributions to Social Security	<u>25,600</u>
3	Total	\$359,800
4	Payable from Agricultural Premium Fund:	
5	For Personal Services	300,000
6	For State Contributions to State	
7	Employees' Retirement System	127,000
8	For State Contributions to	
9	Social Security	23,000
10	For Contractual Services	1,140,000
11	For Travel	1,000
12	For Commodities	10,000
13	For Printing	9,000
14	For Equipment	50,000
15	For Telecommunications Services	<u>42,000</u>
16	Total	\$1,702,000

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of
 21 Agriculture:

22 FOR OPERATIONS

23 AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

1	For Personal Services	1,618,400
2	For State Contributions to	
3	Social Security	123,800
4	For Contractual Services	67,000
5	For Travel	2,000
6	For Commodities	3,000
7	For Printing	2,000
8	For Equipment	20,000
9	For Telecommunications Services	7,000
10	For Operation of Auto Equipment	<u>84,300</u>
11	Total	\$1,927,500
12	Payable from the Agricultural	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	500,000

16 Section 50. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Fertilizer Control
18 Fund to the Department of Agriculture for expenses relating
19 to agricultural products inspection.

20 Section 55. The sum of \$1,900,000, or so much thereof as
21 may be necessary, is appropriated from the Feed Control Fund
22 to the Department of Agriculture for Feed Control.

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8	For Personal Services	661,000
9	For State Contributions to	
10	Social Security	50,600
11	For Contractual Services	0
12	For Travel	0
13	For Printing	<u>0</u>
14	Total	\$711,600

15 Payable from Agricultural

16 Premium Fund:

17	For Expenses Connected With the Promotion	
18	and Marketing of Illinois Agriculture	
19	and Agriculture Exports	2,625,000
20	For Implementation of Programs	
21	and Activities to Promote, Develop	
22	and Enhance the Biotechnology	
23	Industry in Illinois	100,000
24	For Expenses Related to Viticulturist	
25	and Enologist Contractual Staff	150,000

1 For Implementation of a Farmers'
 2 Market Technology Improvement Program50,000
 3 Payable from Agricultural Marketing
 4 Services Fund:
 5 For Administering Illinois' Part under Public
 6 Law No. 733, "An Act to provide for further
 7 research into basic laws and principles
 8 relating to agriculture and to improve
 9 and facilitate the marketing and
 10 distribution of agricultural products"4,000
 11 Payable from Agriculture Federal
 12 Projects Fund:
 13 For Expenses of Various Federal Projects850,000

14 Section 65. The following named amount, or so much
 15 thereof as may be necessary for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Agriculture:

18 MEDICINAL PLANTS

19 Payable from the General Revenue Fund:
 20 For all costs associated with the
 21 Compassionate Use of Medical Cannabis
 22 Pilot Program0

23 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 ANIMAL INDUSTRIES

4 Payable from General Revenue Fund:

5	For Personal Services	2,396,700
6	For State Contributions to	
7	Social Security	183,400
8	For Contractual Services	275,000
9	For Travel	20,000
10	For Commodities	180,300
11	For Printing	5,000
12	For Equipment	2,000
13	For Telecommunications Services	22,000
14	For Operation of Auto Equipment	<u>15,000</u>
15	Total	\$3,099,400

16 Payable from the Illinois Department

17 of Agriculture Laboratory

18 Services Revolving Fund:

19 For Expenses Authorized

20 by the Animal Disease

21 Laboratories Act1,000,000

22 Payable from the Illinois Animal Abuse Fund:

23 For Expenses Associated with the

24 Investigation of Animal Abuse

25 and Neglect under the Humane Care

1 for Animals Act4,000
 2 Payable from the Agriculture
 3 Federal Projects Fund:
 4 For Expenses of Various
 5 Federal Projects100,000

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from the General Revenue Fund:
 11 For Personal Services3,139,800
 12 For State Contributions to
 13 Social Security240,100
 14 For Operation of Auto Equipment76,000
 15 Total \$3,455,900

16 Payable from Wholesome Meat Fund:
 17 For Personal Services3,566,600
 18 For State Contributions to State
 19 Employees' Retirement System1,510,100
 20 For State Contributions to
 21 Social Security272,800
 22 For Group Insurance1,426,700
 23 For Contractual Services682,600
 24 For Travel154,600

1	For Commodities	48,300
2	For Printing	6,300
3	For Equipment	73,500
4	For Telecommunications Services	43,600
5	For Operation of Auto Equipment	<u>153,400</u>
6	Total	\$7,938,500
7	Payable from Agricultural Master Fund:	
8	For Expenses Relating to	
9	Inspection of Agricultural Products	1,000,000
10	Payable from the Agriculture Federal Projects Fund:	
11	For Expenses of Various Federal Projects	315,000

12 Section 80. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16	Payable from the Agriculture Federal	
17	Projects Fund:	
18	For Expenses of various	
19	Federal Projects	200,000
20	Payable from the Weights and Measures Fund:	
21	For Personal Services	3,542,400
22	For State Contributions to State	
23	Employees' Retirement System	1,499,800
24	For State Contributions to	

1	Social Security	271,000
2	For Group Insurance	1,225,400
3	For Contractual Services	447,800
4	For Travel	108,000
5	For Commodities	36,000
6	For Printing	14,400
7	For Equipment	561,600
8	For Telecommunications Services	52,000
9	For Operation of Auto Equipment	416,200
10	For Refunds	<u>3,700</u>
11	Total	\$8,178,300

12 Payable from the Motor Fuel and Petroleum

13 Standards Fund:

14	For the Regulation of Motor Fuel Quality	50,000
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15 Section 85. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20	For Administration of the Livestock	
21	Management Facilities Act	275,500
22	For the Detection, Eradication, and	
23	Control of Exotic Pests, such as	
24	the Asian Long-Horned Beetle and	

1	Gypsy Moth	<u>456,000</u>
2	Total	\$731,500
3	Payable from Agriculture Pesticide Control Act Fund:	
4	For Expenses of Pesticide Enforcement Program	650,000
5	Payable from Pesticide Control Fund:	
6	For Administration and Enforcement	
7	of the Pesticide Act of 1979	6,500,000
8	Payable from the Agriculture Federal Projects Fund:	
9	For Expenses of Various Federal Projects	1,500,000
10	Payable from Livestock Management Facilities Fund:	
11	For Administration of the Livestock	
12	Management Facilities Act	30,000
13	Payable from the Used Tire Management Fund:	
14	For Mosquito Control	40,000

15 Section 90. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 LAND AND WATER RESOURCES

21	Payable from the Agricultural Premium Fund:	
22	For Personal Services	630,400
23	For State Contributions to State	
24	Employees' Retirement System	271,200

1	For State Contributions to Social	
2	Security	48,200
3	For Contractual Services	102,000
4	For Travel	14,000
5	For Commodities	8,000
6	For Printing	3,500
7	For Equipment	22,000
8	For Telecommunications Services	12,000
9	For Operation of Automotive Equipment	19,000
10	For the Ordinary and Contingent	
11	Expenses of the Natural Resources	
12	Advisory Board	<u>2,000</u>
13	Total	\$1,132,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses Relating to Various	
16	Federal Projects	200,000
17	Payable from the Partners for Conservation Fund:	
18	For Personal Services	425,700
19	For State Contributions to State	
20	Employees' Retirement System	183,200
21	For State Contributions to Social	
22	Security	32,600
23	For Group Insurance	<u>125,500</u>
24	Total	\$767,000

1 Section 95. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Agriculture from the Partners for Conservation Fund for the
 4 Partners for Conservation Program to implement agricultural
 5 resource enhancement programs for Illinois' natural
 6 resources, including operational expenses, consisting of the
 7 following elements at the approximate costs set forth below:

8 Conservation Practices

9 Cost Sharing Program	3,900,000
10 Sustainable Agriculture Program	300,000
11 Streambank Restoration	300,000

12 Section 100. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture for:

17 SPRINGFIELD BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19 For Personal Services	1,625,000
20 For State Contributions to	
21 Social Security	155,400
22 For Contractual Services	3,279,800
23 For Commodities	137,600
24 For Equipment	150,000

1	For Telecommunications Services	53,900
2	For Payment to the City of Springfield	
3	for Fire Protection Services at the	
4	Illinois State Fairgrounds	<u>114,400</u>
5	Total	\$5,516,100

6 Section 105. The sum of \$1,500,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois State
8 Fair Fund to the Department of Agriculture to promote and
9 conduct activities at the Illinois State Fairgrounds at
10 Springfield other than the Illinois State Fair, including
11 administrative expenses. No expenditures from the
12 appropriation shall be authorized until revenues from
13 fairground uses sufficient to offset such expenditures have
14 been collected and deposited into the Illinois State Fair
15 Fund.

16 Section 110. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 DUQUOIN BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21	For Personal Services	435,800
22	For State Contributions to	
23	Social Security	36,000

1	For Contractual Services	1,222,300
2	For Commodities	120,000
3	For Equipment	100,000
4	For Telecommunications Services	30,000
5	For Operation of Auto Equipment	<u>25,000</u>
6	Total	\$1,969,100

7 Section 115. The sum of \$750,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture to conduct
10 activities at the Illinois State Fairgrounds at DuQuoin other
11 than the Illinois State Fair, including administrative
12 expenses. No expenditures from the appropriation shall be
13 authorized until revenues from fairgrounds uses sufficient to
14 offset such expenditures have been collected and deposited
15 into the Agricultural Premium Fund.

16 Section 120. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR

20 Payable from General Revenue Fund:

21	For Personal Services	556,500
22	For State Contributions to	
23	Social Security	42,500

1	For Contractual Services	362,000
2	For Travel	1,000
3	For Commodities	3,000
4	For Printing	10,000
5	For Equipment	5,000
6	For Telecommunications Services	<u>30,000</u>
7	Total	\$1,010,000

8 Payable from the Agricultural Premium Fund:

9	For Entertainment and other expenses	
10	at the DuQuoin State Fair, including	
11	the Percentage Portion of	
12	Entertainment Contracts	696,000

13 Section 125. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR

17 Payable from the Illinois State Fair Fund:

18	For Operations of the Illinois State Fair	
19	Including Entertainment and the Percentage	
20	Portion of Entertainment Contracts	5,500,000

21 Section 130. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

3	For Personal Services	63,000
4	For State Contributions to State	
5	Employees' Retirement System	26,700
6	For State Contributions to	
7	Social Security	6,700
8	For Contractual Services	28,000
9	For Travel	2,000
10	For Commodities	1,800
11	For Printing	3,100
12	For Equipment	3,500
13	For Telecommunications Services	4,700
14	For Operation of Auto Equipment	<u>4,000</u>
15	Total	\$143,500

Payable from Illinois Standardbred

Breeders Fund:

18	For Personal Services	65,000
19	For State Contributions to State	
20	Employees' Retirement System	27,500
21	For State Contributions to	
22	Social Security	7,700
23	For Contractual Services	79,000
24	For Travel	2,300
25	For Commodities	12,300

1	For Printing	3,000
2	For Operation of Auto Equipment	<u>12,000</u>
3	Total	\$208,800
4	Payable from Illinois Thoroughbred	
5	Breeders Fund:	
6	For Personal Services	238,200
7	For State Contributions to State	
8	Employees' Retirement System	100,900
9	For State Contributions to	
10	Social Security	23,900
11	For Contractual Services	82,100
12	For Travel	2,100
13	For Commodities	2,300
14	For Printing	1,900
15	For Equipment	4,000
16	For Telecommunications Services	10,000
17	For Operation of Auto Equipment	<u>9,600</u>
18	Total	\$475,000

19 Section 135. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Agriculture for:

22 LAND AND WATER RESOURCES PROGRAMS

23 Payable from the Partners for Conservation Fund:

24 For grants to Soil and Water Conservation

1 Districts for clerical and other personnel,
 2 for education and promotional assistance,
 3 and for expenses of Soil and Water Conservation
 4 District Boards and Administrative
 5 Expenses3,000,000

6 Section 140. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Agriculture for:

9 ILLINOIS STATE FAIR PROGRAMS

10 Payable from the Illinois State Fair Fund:

11 For Awards to Livestock Breeders
 12 and Related Expenses221,500
 13 For Awards and Premiums at the
 14 Illinois State Fair
 15 and related expenses483,400
 16 For Awards and Premiums for Grand
 17 Circuit Horse Racing at the
 18 Illinois State Fairgrounds
 19 and related expenses178,600
 20 Total \$883,500

21 Section 145. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Agriculture for:

1 COUNTY FAIRS AND HORSE RACING PROGRAMS

2 Payable from the Illinois Racing

3 Quarter Horse Breeders Fund:

4 For Promotion of the Illinois Horse

5 Racing and Breeding Industry30,000

6 Payable from the Illinois Standardbred

7 Breeders Fund:

8 For Grants and Other Purposes1,187,600

9 Payable from the Illinois Thoroughbred

10 Breeders Fund:

11 For Grants and Other Purposes1,609,500

12 Payable from the Agricultural Premium Fund:

13 For Distribution to Encourage and Aid

14 County Fairs and Other Agricultural

15 Societies. This Distribution Shall be

16 Prorated and Approved by the Department

17 of Agriculture1,798,600

18 For Premiums to Agricultural Extension

19 or 4-H Clubs to be Distributed at a

20 Uniform Rate786,400

21 For Premiums to Vocational

22 Agriculture Fairs325,000

23 For Rehabilitation of County Fairgrounds1,301,000

24 For Grants and Other Purposes for County

25 Fair and State Fair Horse Racing329,300

1	Total	\$4,540,300
2	Payable from Fair and Exposition Fund:	
3	For Distribution to County Fairs and	
4	Fair and Exposition Authorities	900,000

5 Section 150. The sum of \$950,000, new appropriation, is
6 appropriated and the sum of \$750,000, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2014, from appropriations heretofore
9 made in Article 4, Section 145 of Public Act 98-0591 is
10 reappropriated from the General Revenue Fund to the
11 Department of Agriculture for the Forever Green Illinois
12 Program.

13 ARTICLE 2

14 Section 1. The sum of \$1,602,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Arts Council for operational expenses
17 for the fiscal year ending June 30, 2015.

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the Illinois
21 Arts Council to enhance the cultural environment in Illinois:

1 Payable from General Revenue Fund:

2 For Grants and Financial Assistance for

3 Creative Sector (Arts Organizations and

4 Individual Artists)4,125,800

5 For Grants and Financial Assistance for

6 Underserved Constituencies370,000

7 For Grants and Financial Assistance for

8 Arts Education582,500

9 Total \$5,078,300

10 Payable from the Illinois Arts Council

11 Federal Grant Fund:

12 For Grants and Programs to Enhance

13 the Cultural Environment855,000

14 For the purposes of Administrative

15 Costs and Awarding Grants associated with

16 the Education Leadership Institute80,000

17 Section 10. The sum of \$1,000,000, or so much thereof as

18 may be necessary, is appropriated from the General Revenue

19 Fund to the Illinois Arts Council for the purpose of funding

20 administrative and grant expenses associated with programs

21 supporting the visual arts, performing arts, languages and

22 related activities.

23 Section 15. The amount of \$2,012,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Arts Council for grants to certain
 3 public radio and television stations and related
 4 administrative expenses, pursuant to the Public Radio and
 5 Television Grant Act.

6 Section 20. In addition to other amounts appropriated
 7 for this purpose, the following named sum, or so much thereof
 8 as may be necessary, respectively, for the object and purpose
 9 hereinafter named, is appropriated to the Illinois Arts
 10 Council to enhance the cultural environment in Illinois:

11 Payable from Illinois Arts Council

12 Federal Grant Fund:

13 For Grants and Programs to Enhance

14 the Cultural Environment and associated

15 administrative costs65,000

16 Section 25. The sum of \$417,000, for so much thereof as
 17 may be necessary, is appropriated for a grant from the
 18 Illinois Arts Council to the Illinois Humanities Council.

19 ARTICLE 3

20 Section 5. The sum of \$30,843,200, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Attorney General to meet its
2 operational expenses for the fiscal year ending June 30,
3 2015.

4 Section 10. The sum of \$1,400,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Attorney General for disbursement
7 to the Illinois Equal Justice Foundation for use as provided
8 in the Illinois Equal Justice Act.

9 Section 15. The sum of \$1,000,000, or so much thereof as
10 is available for use by the Attorney General, is appropriated
11 to the Attorney General from the Illinois Gaming Law
12 Enforcement Fund for State law enforcement purposes.

13 Section 20. The sum of \$10,200,000, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General Court Ordered and Voluntary Compliance Payment
16 Projects Fund to the Office of the Attorney General for use,
17 subject to pertinent court order or agreement, in the
18 performance of any function pertaining to the exercise of the
19 duties of the Attorney General, including State law
20 enforcement and public education.

21 Section 25. The sum of \$1,900,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Charity
2 Bureau Fund to the Office of the Attorney General to enforce
3 the provisions of the Solicitation for Charity Act and to
4 gather and disseminate information about charitable trustees
5 and organizations to the public.

6 Section 30. The sum of \$7,000,000, or so much thereof as
7 may be necessary, is appropriated from the Attorney General
8 Whistleblower Reward and Protection Fund to the Office of the
9 Attorney General for ordinary and contingent expenses,
10 including State law enforcement purposes.

11 Section 35. The sum of \$11,300,000, or so much thereof
12 as may be necessary, is appropriated from the Attorney
13 General's State Projects and Court Ordered Distribution Fund
14 to the Attorney General for payment of interagency
15 agreements, for court-ordered distributions to third parties,
16 and, subject to pertinent court order, for performance of any
17 function pertaining to the exercise of the duties of the
18 Attorney General, including State law enforcement and public
19 education.

20 Section 40. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes named in this Section, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses
2 of the Attorney General:

3 OPERATIONS

4 Payable from the Violent Crime Victims Assistance Fund:

5 For Personal Services1,029,300

6 For State Contribution to State Employees'

7 Retirement System435,800

8 For State Contribution to Social Security78,800

9 For Group Insurance460,000

10 For Operational Expenses,

11 Crime Victims Services Division150,000

12 For Operational Expenses,

13 Automated Victim Notification System800,000

14 For Awards and Grants under the Violent

15 Crime Victims Assistance Act6,000,000

16 Total \$8,953,900

17 Section 45. The sum of \$240,000, or so much thereof as
18 may be necessary, is appropriated from the Child Support
19 Administrative Fund to the Office of the Attorney General for
20 child support enforcement purposes.

21 Section 50. The sum of \$2,000,000, or so much thereof as
22 may be necessary, is appropriated from the Attorney General
23 Federal Grant Fund to the Office of the Attorney General for

1 funding for federal grants.

2 Section 55. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the
4 Attorney General from the Domestic Violence Fund pursuant to
5 Public Act 95-711 for grants to public or private nonprofit
6 agencies for the purposes of facilitating or providing free
7 domestic violence legal advocacy, assistance, or services to
8 victims of domestic violence who are married or formerly
9 married or parties or former parties to a civil union related
10 to order of protection proceedings, or other proceedings for
11 civil remedies for domestic violence.

12 Section 60. The sum of \$3,500,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General
14 Tobacco Fund to the Office of the Attorney General for the
15 oversight, enforcement, and implementation of the Master
16 Settlement Agreement entered in the case of People of the
17 State of Illinois v. Philip Morris, et al (Circuit Court of
18 Cook County, No. 96L13146), for the administration and
19 enforcement of the Tobacco Product Manufacturers' Escrow Act,
20 for the handling of tobacco-related litigation, and for other
21 law enforcement activities of the Attorney General.

22 Section 65. The sum of \$50,000, or so much thereof as may

1 be necessary, is appropriated from the Attorney General Sex
 2 Offender Awareness, Training, and Education Fund to the
 3 Office of the Attorney General to administer the I-SORT
 4 program and to alert and educate the public, victims, and
 5 witnesses of their rights under various victim notification
 6 laws and for training law enforcement agencies, State's
 7 Attorneys, and medical providers regarding their legal duties
 8 concerning the prosecution and investigation of sex offenses.

9 ARTICLE 4

10 Section 5. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, are
 12 appropriated to the Auditor General to meet the ordinary and
 13 contingent expenses of the Office of the Auditor General, as
 14 provided in the Illinois State Auditing Act:

15 For Personal Services:

16	For Regular Positions	5,551,000
17	For Employee Contribution to Retirement	
18	System by Employer	0
19	For State Contribution to Social Security	425,000
20	For Contractual Services	636,000
21	For Travel	0
22	For Commodities	20,000
23	For Printing	20,000

1	For Equipment	25,000
2	For Electronic Data Processing	50,000
3	For Telecommunications	75,000
4	For Operation of Auto Equipment	<u>5,000</u>
5	Total	\$6,807,000

6 Section 10. The sum of \$23,947,191, or so much of that
7 amount as may be necessary, is appropriated to the Auditor
8 General from the Audit Expense Fund for administrative and
9 operations expenses and audits, studies, investigations, and
10 expenses related to actuarial services.

11 ARTICLE 5

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named are appropriated to the
15 Department of Central Management Services:

16 PAYABLE FROM GENERAL REVENUE FUND

17	For payment of claims, including prior	
18	years claims, under the Representation	
19	and Indemnification	
20	in Civil Lawsuits Act	605,100
21	For auto liability, adjusting and	
22	Administration of claims, loss	

1	control and prevention services,	
2	and auto liability claims, including prior	
3	years claims	689,300
4	For Awards to Employees and Expenses	
5	of the Employee Suggestion Board	1,800
6	For Wage Claims	564,100
7	For Veterans' Job Assistance Program	143,000
8	For Governor's and Vito Marzullo's	
9	Internship programs	290,300
10	For Nurses' Tuition	<u>43,100</u>
11	Total	\$2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	672,000
15	For State Contributions to Social	
16	Security	51,400
17	For Contractual Services	50,700
18	For Travel	19,200
19	For Commodities	2,500
20	For Printing	1,800
21	For Equipment	2,400
22	For Electronic Data Processing	467,200
23	For Telecommunications Services	17,700
24	For Operation of Auto Equipment	<u>1,100</u>
25	Total	\$1,286,000

1 PAYABLE FROM STATE GARAGE REVOLVING FUND

2 For Contractual Services11,000

3 For Electronic Data Processing1,000,000

4 Total \$1,011,000

5 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6 For Personal Services258,200

7 For State Contribution to State

8 Employees' Retirement Fund109,400

9 For State Contributions to Social

10 Security19,800

11 For Group Insurance75,000

12 For Contractual Services49,600

13 For Travel9,000

14 For Commodities1,000

15 For Printing1,000

16 For Equipment1,000

17 For Telecommunications Services3,800

18 Total \$527,800

19 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20 For Personal Services184,600

21 For State Contributions to State

22 Employees' Retirement System78,200

23 For State Contribution to

24 Social Security14,200

25 For Group Insurance50,000

1	For Contractual Services	18,000
2	For Travel	5,000
3	For Commodities	2,000
4	For Printing	800
5	For Equipment	2,000
6	For Electronic Data Processing	<u>1,669,100</u>
7	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

9	For Professional Services including	
10	Administrative and Related Costs	12,500,000

11 Section 10. In addition to any other amounts
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Central Management Services for costs and expenses associated
 15 with or in support of a General and Regulatory Shared
 16 Services Center:

17	Payable from State Garage	
18	Revolving Fund	730,600
19	Payable from Statistical Services	
20	Revolving Fund	1,649,700
21	Payable from Communications Revolving Fund	1,224,500
22	Payable from Facilities Management	
23	Revolving Fund	1,612,700
24	Payable from Health Insurance Reserve Fund	<u>546,300</u>

1 Total \$5,763,800

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Central Management Services:

6 ILLINOIS INFORMATION SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services227,200

9 For State Contributions to Social

10 Security17,400

11 For Contractual Services43,600

12 For Travel1,800

13 For Commodities1,000

14 For Printing200

15 For Equipment500

16 For Telecommunications Services10,000

17 Total \$301,700

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19 For Personal Services3,773,200

20 For State Contributions to State

21 Employees' Retirement System1,597,700

22 For State Contributions to Social

23 Security288,800

24 For Group Insurance1,125,000

1	For Contractual Services	522,300
2	For Travel	45,000
3	For Commodities	68,000
4	For Printing	51,400
5	For Equipment	192,700
6	For Electronic Data Processing	197,000
7	For Telecommunications Services	167,000
8	For Operation of Auto Equipment	<u>11,000</u>
9	Total	\$8,039,100

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Central Management Services:

14 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	1,258,200
17	For State Contributions to Social	
18	Security	96,300
19	For Contractual Services	40,500
20	For Travel	10,100
21	For Commodities	3,500
22	For Printing	300
23	For Equipment	1,300
24	For Telecommunications Services	<u>11,900</u>

1 Total \$1,422,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named are appropriated to the
5 Department of Central Management Services:

6 BUREAU OF BENEFITS

7 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

8 For administrative costs and claims
9 of any state agency or university

10 employee140,891,000

11 Expenditures from appropriations for treatment and
12 expense may be made after the Department of Central
13 Management Services has certified that the injured person was
14 employed and that the nature of the injury is compensable in
15 accordance with the provisions of the Workers' Compensation
16 Act or the Workers' Occupational Diseases Act, and then has
17 determined the amount of such compensation to be paid to the
18 injured person.

19 PAYABLE FROM STATE EMPLOYEES DEFERRED

20 COMPENSATION PLAN FUND

21 For expenses related to the administration
22 of the State Employees' Deferred

23 Compensation Plan1,500,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	3,501,600
8	For State Contributions to Social	
9	Security	267,900
10	For Contractual Services	82,100
11	For Travel	5,100
12	For Commodities	10,100
13	For Printing	7,600
14	For Equipment	1,300
15	For Telecommunications Services	29,400
16	For Upward Mobility Program	<u>0</u>
17	Total	\$3,905,100

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

22
 23

1	For Personal Services	681,400
2	For State Contributions to Social	
3	Security	52,200
4	For Contractual Services	38,500
5	For Travel	400
6	For Commodities	2,300
7	For Printing	2,000
8	For Equipment	300
9	For Telecommunications Services	6,600
10	For Operation of Auto Equipment	<u>4,100</u>
11	Total	\$787,800

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to the
15 Department of Central Management Services:

16 BUREAU OF PROPERTY MANAGEMENT

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Contractual Services	11,808,400
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19 Section 45. The following named amounts, or so much
20 thereof as may be necessary, is appropriated from the
21 Facilities Management Revolving Fund to the Department of
22 Central Management Services for expenses related to the
23 following:

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services	20,563,900
3	For State Contributions to State	
4	Employees' Retirement System	8,706,600
5	For State Contributions to Social	
6	Security	1,573,200
7	For Group Insurance	6,076,000
8	For Contractual Services	168,730,400
9	For Travel	38,700
10	For Commodities	397,900
11	For Printing	100
12	For Equipment	62,800
13	For Electronic Data Processing	622,900
14	For Telecommunications Services	273,500
15	For Operation of Auto Equipment	149,000
16	For Lump Sums	<u>70,000,000</u>
17	Total	\$277,195,000

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named to the
 21 Department of Central Management Services:

22	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
23	PAYABLE FROM GENERAL REVENUE FUND	
24	For Broadband Network	1,000,000

1	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
2	For Personal Services	42,009,600
3	For State Contributions to State	
4	Employees' Retirement System	17,786,500
5	For State Contributions to Social	
6	Security	3,213,800
7	For Group Insurance	11,475,000
8	For Contractual Services	2,133,400
9	For Travel	285,000
10	For Commodities	86,700
11	For Printing	203,600
12	For Equipment	186,300
13	For Electronic Data Processing	85,744,400
14	For Telecommunications Services	4,518,400
15	For Operation of Auto Equipment	80,000
16	For Refunds	<u>5,300,000</u>
17	Total	\$173,022,700

18	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
19	For Personal Services	7,301,700
20	For State Contributions to State	
21	Employees' Retirement System	3,091,500
22	For State Contributions to Social	
23	Security	558,600
24	For Group Insurance	1,975,000
25	For Contractual Services	3,620,000

1	For Travel	138,300
2	For Commodities	21,900
3	For Printing	5,500
4	For Equipment	33,000
5	For Telecommunications Services	97,510,800
6	For Operation of Auto Equipment	15,000
7	For Refunds	3,293,400
8	For Broadband Network	<u>25,000,000</u>
9	Total	\$142,564,700

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named to the
 13 Department of Central Management Services:

14 BUREAU OF AGENCY SERVICES

15 PAYABLE FROM STATE GARAGE REVOLVING FUND

16	For Personal Services	11,575,600
17	For State Contributions to State	
18	Employees' Retirement System	4,901,000
19	For State Contributions to Social	
20	Security	885,600
21	For Group Insurance	4,060,000
22	For Contractual Services	2,350,000
23	For Travel	15,000
24	For Commodities	85,000

1	For Printing	15,000
2	For Equipment	17,946,500
3	For Telecommunications Services	80,000
4	For Operation of Auto Equipment	34,621,000
5	For Refunds	<u>1,000</u>
6	Total	\$76,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

8	For Personal Services	1,137,900
9	For State Contributions to State	
10	Employees' Retirement System	481,800
11	For State Contributions to	
12	Social Security	87,100
13	For Group Insurance	525,000
14	For Contractual Services	1,556,400
15	For Travel	3,000
16	For Commodities	12,000
17	For Equipment	48,000
18	For Operation of Auto Equipment	<u>121,000</u>
19	Total	\$3,972,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

21	For Personal Services	287,100
22	For State Contributions to State	
23	Employees' Retirement System	121,600
24	For State Contributions to Social	
25	Security	22,000

1	For Group Insurance	100,000
2	For Contractual Services	10,000
3	For Travel	5,000
4	For Commodities	2,500
5	For Printing	2,500
6	For Equipment	5,000
7	For Electronic Data Processing	6,000
8	For Telecommunications	5,000
9	For Operation of Auto Equipment	<u>5,000</u>
10	Total	\$571,700

11 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

12	For Expenses Related to the Administration	
13	and Operation of Surplus Property and	
14	Recycling Programs	4,758,700

15 ARTICLE 6

16 Section 5. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenses of
 20 the State Civil Service Commission:

21	For Personal Services	248,700
22	For State Contributions to	
23	Social Security	<u>19,600</u>

1 Total \$268,300

2 Section 10. The sum of \$110,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the State Civil Service Commission to meet its
5 operational expenses for the fiscal year ending June 30,
6 2015.

7 ARTICLE 7

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses to the Illinois
11 Commerce Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14	For Personal Services	68,800
15	For State Contributions to State	
16	Employees' Retirement System	29,200
17	For State Contributions to Social Security	5,300
18	For Group Insurance	28,600
19	For Contractual Services	1,000
20	For Travel	1,500
21	For Equipment	500
22	For Telecommunications	4,000

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$138,900
3	Payable from Public Utility Fund:	
4	For Personal Services	855,800
5	For State Contributions to State	
6	Employees' Retirement System	362,400
7	For State Contributions to Social Security	65,500
8	For Group Insurance	237,900
9	For Contractual Services	24,600
10	For Travel	59,900
11	For Commodities	1,500
12	For Equipment	500
13	For Telecommunications	14,000
14	For Operation of Auto Equipment	<u>1,000</u>
15	Total	\$1,623,100

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Public Utility Fund for the ordinary and contingent
 19 expenses of the Illinois Commerce Commission.

20 PUBLIC UTILITIES

21	For Personal Services	16,452,900
22	For State Contributions to State	
23	Employees' Retirement System	6,966,000
24	For State Contributions to Social Security	1,254,600

1	For Group Insurance	4,442,300
2	For Contractual Services	1,622,300
3	For Travel	100,000
4	For Commodities	24,000
5	For Printing	22,000
6	For Equipment	46,000
7	For Electronic Data Processing	538,000
8	For Telecommunications	260,000
9	For Operation of Auto Equipment	68,500
10	For Refunds	<u>26,500</u>
11	Total	\$31,823,100

12 Section 15. The sum of \$350,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois
 14 Underground Utility Facilities Damage Prevention Fund to the
 15 Illinois Commerce Commission for a grant to the Statewide
 16 One-call Notice System, as required in the Illinois
 17 Underground Utility Facilities Damage Prevention Act.

18 Section 20. The sum of \$1,000, or so much thereof as may
 19 be necessary, is appropriated from the Illinois Underground
 20 Utility Facilities Damage Prevention Fund to the Illinois
 21 Commerce Commission for refunds.

22 Section 25. The sum of \$77,130,000, or so much thereof

1 as may be necessary, is appropriated from the Wireless
 2 Service Emergency Fund to the Illinois Commerce Commission
 3 for its administrative costs and for grants to emergency
 4 telephone system boards, qualified government entities, or
 5 the Department of State Police for the design,
 6 implementation, operation, maintenance, or upgrade of
 7 wireless 9-1-1 or E9-1-1 emergency services and public safety
 8 answering points.

9 Section 30. The sum of \$5,689,800, or so much thereof as
 10 may be necessary, is appropriated from the Wireless Carrier
 11 Reimbursement Fund to the Illinois Commerce Commission for
 12 reimbursement of wireless carriers for costs incurred in
 13 complying with the applicable provisions of Federal
 14 Communications Commission wireless enhanced 9-1-1 services
 15 mandates and for administrative costs incurred by the
 16 Illinois Commerce Commission related to administering the
 17 program.

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Transportation Regulatory Fund for ordinary and
 21 contingent expenses to the Illinois Commerce Commission:

22 TRANSPORTATION

23 For Personal Services6,605,400

1	For State Contributions to State	
2	Employees' Retirement System	2,796,700
3	For State Contributions to Social Security	502,000
4	For Group Insurance	1,899,700
5	For Contractual Services	884,000
6	For Travel	98,500
7	For Commodities	41,000
8	For Printing	75,000
9	For Equipment	61,600
10	For Electronic Data Processing	240,000
11	For Telecommunications	210,000
12	For Operation of Auto Equipment	222,600
13	For Refunds	<u>24,700</u>
14	Total	\$13,661,200

15 Section 40. The sum of \$4,240,000, or so much thereof as
 16 may be necessary, is appropriated from the Transportation
 17 Regulatory Fund to the Illinois Commerce Commission for (1)
 18 disbursing funds collected for the Single State Insurance
 19 Registration Program and/or Unified Carrier Registration
 20 System; (2) for refunds for overpayments; and (3) for
 21 administrative expenses.

1 OPERATIONAL EXPENSES

2 Section 5. The sum of \$10,541,300, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Commerce and Economic Opportunity
5 for operational expenses of the fiscal year ending June 30,
6 2015, including prior year costs.

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Economic Opportunity:

10 GENERAL ADMINISTRATION

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For ordinary and contingent expenses associated
14 with general administration,
15 including prior year costs7,800,500

16 Payable from the Intra-Agency Services Fund:

17 For overhead costs related to federal
18 programs, including prior year costs19,539,400

19 Payable from the Build Illinois Bond Fund:

20 For ordinary and contingent expenses associated
21 with the administration of the capital program,
22 including prior year costs2,000,000

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6 For ordinary and contingent
7 administrative expenses of
8 the tourism program,
9 including prior year costs4,091,600

10 For administrative and grant expenses
11 associated with statewide tourism promotion
12 and development, including prior year costs8,026,300

13 For Advertising and Promotion of Tourism

14 For Illinois State Fair Ethnic
15 Village Expenses, including prior year costs50,000

16 For advertising and promotion of Tourism
17 throughout Illinois Under Subsection (2) of
18 Section 4a of the Illinois Promotion Act,
19 including prior year costs18,660,000

20 For Advertising and Promotion of Illinois
21 Tourism in International Markets, including
22 prior year costs5,240,500

23 Total \$36,068,400

24 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 GRANTS

5 Payable from the International Tourism Fund:

6 For Grants, Contracts and Administrative Expenses

7 Associated with the International Tourism Program

8 Pursuant to 20 ILCS 605/605-707, including prior

9 year costs5,000,000

10 Payable from the Tourism Promotion Fund:

11 For the Tourism Matching Grant Program

12 Pursuant to 20 ILCS 665/8-1 for

13 Counties under 1,000,0001,828,400

14 For the Tourism Matching Grant Program

15 Pursuant to 20 ILCS 665/8-1 for

16 Counties over 1,000,0001,096,600

17 For the Tourism Attraction Development

18 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

19 For Purposes Pursuant to the Illinois

20 Promotion Act, 20 ILCS 665/4a-1 to

21 Match Funds from Sources in the Private

22 Sector1,000,000

23 For Grants to Regional Tourism

24 Development Organizations792,000

25 For Grants, Contracts and Administrative

1	Expenses Associated with the Development	
2	of the Illinois Grape and Wine Industry,	
3	including prior year costs	150,000
4	For a grant to the Gateway Motor	
5	Sports Park	<u>500,000</u>
6	Total	\$7,431,600

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than ten percent of the
9 total appropriation of Tourism Promotion Fund, in Section 20
10 above, among the various purposes therein recommended.

11 Payable from Local Tourism Fund:

12	For grants to Convention and Tourism Bureaus	
13	Bureaus Outside of Chicago	12,910,100
14	Chicago Office of Tourism	2,267,100
15	For grants, contracts, and administrative	
16	expenses associated with the	
17	Local Tourism and Convention Bureau	
18	Program pursuant to 20 ILCS 605/605-705	
19	including prior year costs	<u>308,000</u>
20	Total	\$15,485,200

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF EMPLOYMENT AND TRAINING

3 GRANTS

4 Payable from the General Revenue Fund:

5 For Grants, Contracts and Administrative
6 Expenses Associated with a Summer Jobs
7 for Youth Program, including prior
8 year costs0

9 Payable from the FY09 Budget Relief Fund:

10 For Grants, Contracts and Administrative
11 Expenses Associated with a Summer Jobs
12 for Youth Program, including prior
13 year costs2,000,000

14 Payable from the Federal Workforce Training Fund:

15 For Grants, Contracts and Administrative
16 Expenses Associated with the Workforce
17 Investment Act and other workforce
18 training programs, including refunds
19 and prior year costs275,000,000

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

24 GRANTS

1 Payable from the General Revenue Fund:

2 For grants, contracts, and administrative

3 expenses associated with the Illinois

4 Office of Entrepreneurship, Innovation

5 and Technology, including prior year costs5,500,000

6 For grants, contracts, and administrative

7 Expenses associated with DCEO Technology-

8 Based Programs, including prior year

9 costs2,500,000

10 Total \$8,000,000

11 Payable from the Small Business Environmental

12 Assistance Fund:

13 For grants and administrative expenses of the

14 Small Business Environmental Assistance Program,

15 including prior year costs500,000

16 Payable from the Workforce, Technology,

17 and Economic Development Fund:

18 For Grants, Contracts, and Administrative

19 Expenses Pursuant to 20 ILCS 605/

20 605-420, including prior year costs2,000,000

21 Payable from the Commerce and Community Affairs

22 Assistance Fund:

23 For grants, contracts and administrative

24 expenses of the Procurement Technical

25 Assistance Center Program, including

1 prior year costs750,000
 2 For Grants, Contracts, and Administrative
 3 Expenses Pursuant to 20 ILCS 605/
 4 605-500, including prior year costs13,000,000
 5 For Grants, Contracts, and Administrative
 6 Expenses Pursuant to 20 ILCS 605/605-30,
 7 including prior year costs3,000,000
 8 Total \$16,750,000

9 Payable from the Digital Divide

10 Elimination Fund:

11 For the Community Technology Center

12 Grant Program, Pursuant to 30 ILCS 780,

13 including prior year costs5,000,000

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 OPERATIONS

19 Payable from Economic Research and

20 Information Fund:

21 For Purposes Set Forth in

22 Section 605-20 of the Civil

23 Administrative Code of Illinois

24 (20 ILCS 605/605-20)230,000

1 Payable from the Historic Property
 2 Administration Fund:
 3 For Administrative Expenses in Accordance
 4 with the Historic Tax Credit Program Pursuant
 5 to 35 ILCS 5/221(b)150,000

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 OFFICE OF BUSINESS DEVELOPMENT

10 GRANTS

11 Payable from the General Revenue Fund:
 12 For the Purpose of Grants, Contracts,
 13 and Administrative Expenses associated
 14 with DCEO Job Training Programs,
 15 including prior year costs10,000,000
 16 For a grant associated with
 17 Job training to the
 18 Illinois Manufacturers' Association,
 19 including prior year costs1,500,000
 20 For a grant associated with
 21 Job training to the
 22 Chicago Federation of Labor,
 23 including prior year costs1,500,000
 24 For a grant associated with

1 Job training to the
2 Illinois Manufacturing Excellence Center,
3 including prior year costs.....1,000,000
4 For a grant associated with
5 Job training to the
6 Chicagoland Regional College Program,
7 including prior year costs.....2,000,000
8 For a grant associated with
9 Job training to the
10 New Start, Inc. for basic
11 nurse assistance training program
12 in Latino communities,
13 including prior year costs.....750,000
14 For grants associated with
15 Business and Community Development7,500,000
16 Total \$24,250,000

17 Payable from the Riverfront Development Fund:
18 For the Purpose of Contracts, Grants,
19 Loans, Investments and Administrative
20 Expenses associated with Riverfront
21 Development, including prior year costs3,000,000

22 Payable from the South Suburban Brownfields
23 Redevelopment Fund:
24 For the Purpose of Contracts, Grants,
25 Loans, Investments and Administrative

1 Expenses associated with South Suburban
 2 Brownfields Redevelopment, including
 3 prior year costs3,000,000

4 Payable from the South Suburban Increment Fund:

5 For the Purpose of Contracts, Grants,
 6 Loans, Investments and Administrative
 7 Expenses associated with South Suburban
 8 Brownfields Redevelopment and other purposes
 9 of the South Suburban Increment Fund,
 10 including prior year costs3,000,000

11 Payable from the State Small Business Credit

12 Initiative Fund:

13 For the Purpose of Contracts, Grants,
 14 Loans, Investments and Administrative
 15 Expenses in Accordance with the State
 16 Small Business Credit Initiative Program,
 17 including prior year costs58,000,000

18 Payable from the Intermodal Facilities

19 Promotion Fund:

20 For the purpose of promoting construction
 21 of intermodal transportation facilities including
 22 reimbursement of prior year costs3,000,000

23 Payable from the Illinois Capital

24 Revolving Loan Fund:

25 For the Purpose of Contracts, Grants,

1 GRANTS

2 Payable from the Coal Technology Development

3 Assistance Fund:

4 For Grants, Contracts and Administrative

5 Expenses Under the Provisions of the

6 Illinois Coal Technology Development

7 Assistance Act, including prior years

8 costs20,000,000

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 ILLINOIS FILM OFFICE

13 Payable from Tourism Promotion Fund:

14 For Administrative Expenses, Grants,

15 and Contracts Associated with

16 Advertising and Promotion, including

17 prior year costs1,317,700

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF TRADE AND INVESTMENT

22 OPERATIONS

23 Payable from the General Revenue Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with the Illinois Office
 3 of Trade and Investment, including
 4 prior year costs1,500,000

5 Payable from the International Tourism Fund:

6 For Grants, Contracts, and Administrative
 7 Expenses associated with the Illinois Office
 8 of Trade and Investment, including
 9 prior year costs3,000,000

10 Payable from the International and Promotional Fund:

11 For Grants, Contracts, Administrative
 12 Expenses, and Refunds Pursuant to
 13 20 ILCS 605/605-25, including
 14 prior year costs500,000

15 Payable from the Tourism Promotion Fund:

16 For Grants, Contracts, and Administrative
 17 Expenses associated with the Illinois Office
 18 of Trade and Investment, including
 19 prior year costs3,000,000

20 Section 60. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF ENERGY ASSISTANCE

24 GRANTS

1 Payable from Supplemental Low-Income Energy
2 Assistance Fund:
3 For Grants and Administrative Expenses
4 Pursuant to Section 13 of the Energy
5 Assistance Act of 1989, as Amended,
6 including refunds and prior year costs165,000,000

7 Payable from Good Samaritan Energy Trust Fund:
8 For Grants, Contracts and Administrative
9 Expenses Pursuant to the Good Samaritan
10 Energy Plan Act, including refunds and
11 prior year costs500,000

12 Payable from Energy Administration Fund:
13 For Grants, Contracts and Administrative
14 Expenses associated with DCEO Weatherization
15 Programs, including refunds and prior
16 year costs25,000,000

17 Payable from Low Income Home Energy
18 Assistance Block Grant Fund:
19 For Grants, Contracts and Administrative
20 Expenses associated with the Low Income Home
21 Energy Assistance Act of 1981, including
22 refunds and prior year330,000,000

23 Section 65. The following named amounts, or so much
24 thereof as may be necessary, respectively are appropriated to

1 the Department of Commerce and Economic Opportunity:

2 OFFICE OF COMMUNITY DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For Grants, Contracts, and Administrative
 6 Expenses associated with DCEO Community
 7 Programs, including prior year costs0

8 Payable from the General Revenue Fund:

9 For a grant to the Illinois African American
 10 Family Commission for the costs associated
 11 with assisting State agencies in developing
 12 programs, services, public policies and
 13 research strategies that will expand and
 14 enhance the social and economic well-being
 15 of African American children and families750,000

16 For grants, contracts, and administrative
 17 expenses associated with the Northeast
 18 DuPage Special Recreation Association250,000

19 For grants, contracts, and administrative
 20 Expenses associated with Agudath Israel
 21 of Illinois for school transportation1,200,000

22 Total \$2,200,000

23 Payable from the Agricultural Premium Fund:

24 For the Ordinary and Contingent Expenses
 25 of the Rural Affairs Institute at

1 Western Illinois University160,000

2 Payable from the Community Services Block Grant Fund:

3 For Administrative Expenses and Grants to
4 Eligible Recipients as Defined in the
5 Community Services Block Grant Act, including
6 refunds and prior year costs65,000,000

7 Payable from the Community Development

8 Small Cities Block Grant Fund:

9 For Grants, Contracts and Administrative
10 Expenses related to the Section 108
11 Loan Guarantee Program, including refunds
12 and prior year costs130,000,000

13 For Grants to Local Units of Government

14 or Other Eligible Recipients and for contracts
15 and administrative expenses, as Defined in
16 the Community Development Act of 1974, or by
17 U.S. HUD Notice approving Supplemental allocation
18 For the Illinois CDBG Program, including refunds
19 and prior year costs200,000,000

20 For Administrative and Grant Expenses Relating

21 to Training, Technical Assistance and
22 Administration of the Community Development
23 Assistance Programs, and for Grants to Local
24 Units of Government or Other Eligible
25 Recipients as Defined in the Community

1	Development Act of 1974, as amended,	
2	for Illinois Cities with populations	
3	under 50,000, including refunds,	
4	and prior year costs	<u>120,000,000</u>
5	Total	\$450,000,000

6 Section 70. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 ILLINOIS ENERGY OFFICE

10 GRANTS

11 Payable from the Solid Waste Management Fund:

12 For Grants, Contracts and Administrative
13 Expenses Associated with Providing Financial
14 Assistance for Recycling and Reuse in
15 Accordance with Section 22.15 of the
16 Environmental Protection Act, the Illinois
17 Solid Waste Management Act and the Solid
18 Waste Planning and Recycling Act,
19 including prior year costs7,000,000

20 Payable from the Alternate Fuels Fund:

21 For Administration and Grant Expenses
22 of the Ethanol Fuel Research Program,
23 including prior year costs1,000,000

24 Payable from the Energy Efficiency Portfolio

1 Standards Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with Energy Efficiency
 4 Programs, including refunds and
 5 prior year costs125,000,000

6 Payable from the Renewable Energy Resources Trust Fund:
 7 For Grants, Loans, Investments and
 8 Administrative Expenses of the Renewable
 9 Energy Resources Program, and the
 10 Illinois Renewable Fuels Development
 11 Program, including prior year costs8,000,000

12 Payable from the Energy Efficiency Trust Fund:
 13 For Grants and Administrative Expenses
 14 Relating to Projects that Promote Energy
 15 Efficiency, including prior year costs9,000,000

16 Payable from the DCEO Energy Projects Fund:
 17 For Expenses and Grants Connected with
 18 Energy Programs, including prior year
 19 costs3,000,000

20 Payable from the Federal Energy Fund:
 21 For Expenses and Grants Connected with
 22 the State Energy Program, including
 23 prior year costs6,000,000

24 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

4 GRANTS

5 Payable from Energy Administration Fund:

6 For Grants and Technical Assistance

7 Services for Nonprofit Community

8 Organizations and other Operating and

9 Administrative Costs under the

10 Provisions of the American Recovery

11 And Reinvestment Act of 2009, including

12 refunds and prior year costs5,000,000

13 Total, this Article \$1,763,329,100

14 ARTICLE 9

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Office of the State
19 Comptroller:

20 For Personal Services15,050,000

21 For Employee Retirement Contributions

22 Paid by the Employer0

1	For State Contribution to State	
2	Employees' Retirement System	0
3	For State Contribution to	
4	Social Security	1,149,000
5	For Contractual Services	4,682,500
6	For Travel	128,100
7	For Commodities	225,000
8	For Printing	345,000
9	For Equipment	12,800
10	For Telecommunications	241,000
11	For Electronic Data Processing	1,695,000
12	For Operation of Auto	8,900
13	For Expenses of Local Government	
14	Officials Training	12,500
15	For Contractual Services for auditing	
16	and assisting local governments	25,000
17	Merit Commission	
18	For Merit Commission Expenses	93,000

19 Section 10. The sum of \$1,500,000, or so much thereof as
20 may be necessary, is appropriated to the State Comptroller
21 from the Comptroller's Administrative Fund for the discharge
22 of duties of the office.

23 Section 15. The sum of \$50,300, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
2 from the State Lottery Fund for expenses in connection with
3 the State Lottery.

4 Section 20. The sum of \$70,000, or so much thereof as
5 may be necessary, is appropriated to the State Comptroller to
6 meet the ordinary and contingent expenses for the Office of
7 Inspector General.

8 Section 25. The sum of \$103,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 for expenses and the administration of Section 15-125 of the
11 Pension Code.

12 Section 30. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller
14 for ordinary and contingent expenses associated with the
15 Financial Reporting Standards Board Act.

16 ARTICLE 10

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to the Office of
20 the State Comptroller for the fiscal year ending June 30,

1 2015:

2 For Personal Services and Related Lines:

3 Official Court Reporting21,108,400

4 For Employee Retirement Contributions

5 Paid by the Employer0

6 For State Contributions to the State

7 Employees' Retirement System0

8 For State Contributions to Social

9 Security3,144,800

10 For Travel:

11 For Official Court Reporting167,900

12 For Contractual Services4,046,700

13 For Commodities1,000

14 For Printing0

15 For Equipment5,000

16 For Telecommunications2,000

17 For Electronic Data Processing0

18 Payable from Personal Property Tax

19 Replacement Fund:

20 For Personal Services and Related Lines20,000,000

21 Section 10. The sum of \$750,000, or so much thereof as
22 may be necessary, is appropriated to the State Comptroller
23 for ordinary and contingent expenses associated with the
24 payment to official court reporters pursuant to law.

1

ARTICLE 11

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

6

7

For the Governor177,500

8

For the Lieutenant Governor135,700

9

For the Secretary of State156,600

10

For the Attorney General156,600

11

For the Comptroller135,700

12

For the State Treasurer135,700

13

Total \$897,800

14

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

18

19

From General Revenue Fund:

20

Department on Aging

21

For the Director115,700

22

Department of Agriculture

1	For the Director	0
2	For the Assistant Director	0
3	Department of Central Management Services	
4	For the Director	142,400
5	For 2 Assistant Directors	242,100
6	Department of Children and Family Services	
7	For the Director	0
8	Department of Corrections	
9	For the Director	150,300
10	For the Assistant Director	127,800
11	Department of Commerce and Economic Opportunity	
12	For the Director	142,400
13	For the Assistant Director	121,100
14	Environmental Protection Agency	
15	For the Director	133,300
16	Department of Financial and Professional	
17	Regulation	
18	For the Secretary	0
19	For the Director	0
20	For the Director	0
21	Department of Human Services	
22	For the Secretary	150,300
23	For 2 Assistant Secretaries	255,500
24	Department of Insurance	
25	For the Director	0

1	Department of Juvenile Justice	
2	For the Director	120,400
3	Department of Labor	
4	For the Director	124,100
5	For the Assistant Director	113,200
6	For the Chief Factory Inspector	52,200
7	For the Superintendent of Safety Inspection	
8	and Education	57,400
9	Department of State Police	
10	For the Director	132,600
11	For the Assistant Director	113,200
12	Department of Military Affairs	
13	For the Adjutant General	115,700
14	For two Chief Assistants to the	
15	Adjutant General	197,100
16	Department of Lottery	
17	For the Superintendent	0
18	Department of Natural Resources	
19	For the Director	0
20	For the Assistant Director	0
21	For six Mine Officers	0
22	For four Miners' Examining Officers	0
23	Illinois Labor Relations Board	
24	For the Chairman	104,400
25	For four State Labor Relations Board	

1	members	375,800
2	For two Local Labor Relations Board	
3	members	187,900
4	For the Local Labor Relations Board Chairman	93,900
5	Department of Healthcare and Family Services	
6	For the Director	142,400
7	For the Assistant Director	121,100
8	Department of Public Health	
9	For the Director	150,300
10	For the Assistant Director	127,800
11	Department of Revenue	
12	For the Director	142,400
13	For the Assistant Director	121,100
14	Property Tax Appeal Board	
15	For the Chairman	64,800
16	For four members	208,800
17	Department of Veterans' Affairs	
18	For the Director	115,700
19	For the Assistant Director	98,600
20	Civil Service Commission	
21	For the Chairman	30,500
22	For four members	101,300
23	Commerce Commission	
24	For the Chairman	134,100
25	For four members	468,200

1	Court of Claims	
2	For the Chief Judge	65,000
3	For the six Judges	359,600
4	State Board of Elections	
5	For the Chairman	58,500
6	For the Vice-Chairman	48,100
7	For six members	225,500
8	Illinois Emergency Management Agency	
9	For the Director	0
10	For the Assistant Director	0
11	Department of Human Rights	
12	For the Director	115,700
13	Human Rights Commission	
14	For the Chairman	52,200
15	For twelve members	563,600
16	Illinois Workers' Compensation Commission	
17	For the Chairman	0
18	For nine members	0
19	Liquor Control Commission	
20	For the Chairman	39,000
21	For six members	204,400
22	For the Secretary	37,600
23	For the Chairman and one member as	
24	designated by law, \$200 per diem	
25	for work on a license appeal	

1	commission	55,000
2	Executive Ethics Commission	
3	For nine members	338,200
4	Illinois Power Agency	
5	For the Director	0
6	Pollution Control Board	
7	For the Chairman	121,100
8	For four members	468,200
9	Prisoner Review Board	
10	For the Chairman	95,900
11	For fourteen members of the	
12	Prisoner Review Board	1,202,500
13	Secretary of State Merit Commission	
14	For the Chairman	0
15	For four members	51,700
16	Educational Labor Relations Board	
17	For the Chairman	104,400
18	For four members	375,800
19	Department of State Police	
20	For five members of the State Police	
21	Merit Board, \$237 per diem,	
22	whichever is applicable in accordance	
23	with law, for a maximum of 100	
24	days each	118,500
25	Department of Transportation	

1	For the Secretary	0
2	For the Assistant Secretary	0
3	Office of Small Business Utility Advocate	
4	For the small business utility advocate	<u>0</u>
5	Total	\$10,096,400

6 Section 15. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 State Comptroller to pay certain officers of the Legislative
9 Branch of the State Government, at the various rates
10 prescribed by law:

11	Office of Auditor General	
12	For the Auditor General	149,100
13	For two Deputy Auditor Generals	<u>123,200</u>
14	Total	\$272,300

15	Officers and Members of General Assembly	
16	For salaries of the 118 members	
17	of the House of Representatives at	
18	a base salary of \$67,836	7,766,100
19	For salaries of the 59 members	
20	of the Senate at a base salary of \$67,836	<u>3,947,800</u>
21	Total	\$11,713,900

22 For additional amounts, as prescribed
23 by law, for party leaders in both
24 chambers as follows:

1	For the Speaker of the House,	
2	the President of the Senate and	
3	Minority Leaders of both Chambers	104,900
4	For the Majority Leader of the House	22,200
5	For the eleven assistant majority and	
6	minority leaders in the Senate	216,800
7	For the twelve assistant majority	
8	and minority leaders in the House	206,900
9	For the majority and minority	
10	caucus chairmen in the Senate	39,500
11	For the majority and minority	
12	conference chairmen in the House	34,500
13	For the two Deputy Majority and the two	
14	Deputy Minority leaders in the House	75,600
15	For chairmen and minority spokesmen of	
16	standing committees in the Senate	
17	except the Committee on	
18	Assignments	532,000
19	For chairmen and minority	
20	spokesmen of standing and select	
21	committees in the House	<u>906,400</u>
22	Total	\$2,138,800
23	For per diem allowances for the	
24	members of the Senate, as	
25	provided by law	400,000

1	For per diem allowances for the	
2	members of the House, as	
3	provided by law	800,000
4	For mileage for all members of the	
5	General Assembly, as provided	
6	by law	<u>450,000</u>
7	Total	\$1,650,000

8 Section 20. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 State Comptroller to pay certain appointed officers of the
11 Executive Branch of the State Government, at the various
12 rates prescribed by law:

13 Department of Agriculture

14 For the Director

15 From Weights and Measures Fund133,300

16 For the Assistant Director

17 From Weights and Measures Fund113,200

18 Department of Children and Family Services

19 For the Director

20 From DCFS Children's Services Fund150,300

21 Illinois Emergency Management Agency

22 For the Director

23 From Nuclear Safety Emergency

24 Preparedness Fund129,000

1 For the Assistant Director

2 From Radiation Protection Fund115,700

3 Department of Financial and Professional

4 Regulation

5 From the Professions Indirect Cost Fund

6 For the Secretary135,100

7 For the Director115,700

8 For the Director124,100

9 Illinois Power Agency

10 For the Director

11 From the Illinois Power Agency Operations Fund103,800

12 Department of Insurance

13 For the Director

14 From Insurance Producer Administration Fund135,100

15 Department of Lottery

16 For the Superintendent

17 From State Lottery Fund142,000

18 Department of Natural Resources

19 Payable from Park and Conservation Fund

20 For the Director133,300

21 For the Assistant Director124,600

22 Payable from Coal Mining Regulatory Fund

23 For six Mine Officers94,000

24 For four Miners' Examining Officers51,700

25 Department of Transportation

1	Payable from Road Fund	
2	For the Secretary	150,300
3	For the Assistant Secretary	127,800
4	Illinois Workers' Compensation Commission	
5	Payable from IWCC Operations Fund	
6	For the Chairman	125,300
7	For nine members	1,078,600
8	Office of the State Fire Marshal	
9	For the State Fire Marshal:	
10	From Fire Prevention Fund	115,700
11	Illinois Racing Board	
12	For eleven members of the Illinois	
13	Racing Board, \$300 per diem to a	
14	maximum 12,527 as prescribed by law:	
15	From the Horse Racing Fund	137,800
16	Department of Employment Security	
17	Payable from Title III Social Security and	
18	Employment Service Fund:	
19	For the Director	142,400
20	For five members of the Board	
21	of Review	75,000
22	Department of Financial and Professional Regulation	
23	Payable from Bank and Trust Company Fund:	
24	For the Director	136,300
25	Subtotals:	

1	Weights and Measures.	246,500
2	DCFS Children's Services Fund.	150,300
3	Nuclear Safety Emergency Preparedness Fund.	129,000
4	Radiation Protection Fund.	115,700
5	Professions Indirect Cost Fund.	374,900
6	Illinois Power Agency Operations Fund.	103,800
7	Insurance Producer Administration Fund.	135,100
8	State Lottery Fund.	142,000
9	Park and Conservation Fund.	257,900
10	Coal Mining Regulatory Fund.	145,700
11	Road Fund.	278,100
12	IWCC Operations Fund.	1,203,900
13	Fire Prevention.	115,700
14	Horse Racing.	137,800
15	Bank and Trust Company Fund.	136,300
16	Title III Social Security and	
17	Employment Service Fund.	<u>217,400</u>
18	Total	\$3,890,100

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the State
 22 Comptroller in connection with the payment of salaries for
 23 officers of the Executive and Legislative Branches of State
 24 Government:

1	For State Contribution to State Employees'	
2	Retirement System:	
3	From Horse Racing Fund	58,400
4	From Fire Prevention Fund	49,000
5	From Bank and Trust Company Fund	57,700
6	From Title III Social Security	
7	and Employment Service Fund	92,100
8	From Weights and Measures.	104,400
9	From DCFS Children's Services Fund	63,700
10	From Nuclear Safety Emergency Preparedness Fund	54,600
11	From Radiation Protection Fund.	49,000
12	From Professions Indirect Cost Fund.	158,700
13	From Illinois Power Agency Operations Fund.	44,000
14	From Insurance Producer Administration Fund.	57,200
15	From State Lottery Fund.	60,200
16	From Park and Conservation Fund.	109,200
17	From Coal Mining Regulatory Fund.	61,700
18	From Road Fund.	117,700
19	From IWCC Operations Fund.	<u>509,700</u>
20	Total	\$1,647,300
21	For State Contribution to Social Security:	
22	From General Revenue Fund	1,167,500
23	From Horse Racing Fund	10,600
24	From Fire Prevention Fund	8,900
25	From Bank and Trust Company Fund	9,300

1	From Title III Social Security	
2	and Employment Service Fund	15,100
3	From Weights and Measures.	17,900
4	From DCFS Children's Services Fund	9,500
5	From Nuclear Safety Emergency Preparedness Fund	9,200
6	From Radiation Protection Fund.	8,900
7	From Professions Indirect Cost Fund.	27,200
8	From Illinois Power Agency Operations Fund.	8,000
9	From Insurance Producer Administration Fund.	9,300
10	From State Lottery Fund.	9,400
11	From Park and Conservation Fund.	18,300
12	From Coal Mining Regulatory Fund.	11,200
13	From Road Fund.	18,600
14	From IWCC Operations Fund.	<u>90,000</u>
15	Total	\$1,448,900
16	For Group Insurance:	
17	From Fire Prevention Fund	23,000
18	From Bank and Trust Company Fund	23,000
19	From Title III Social Security and	
20	Employment Service Fund	23,000
21	From Weights and Measures.	46,000
22	From DCFS Children's Services Fund	23,000
23	From Nuclear Safety Emergency Preparedness Fund	23,000
24	From Radiation Protection Fund.	23,000
25	From Professions Indirect Cost Fund.	69,000

1	From Illinois Power Agency Operations Fund.	23,000
2	From Insurance Producer Administration Fund.	23,000
3	From State Lottery Fund.	23,000
4	From Park and Conservation Fund.	46,000
5	From Coal Mining Regulatory Fund.	184,000
6	From Road Fund.	46,000
7	From IWCC Operations Fund.	<u>230,000</u>
8	Total	\$828,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the State Comptroller to pay certain appointed officers of
12 the Executive Branch of the State Government, at the various
13 rates prescribed by law:

14 Executive Inspector Generals

15	For the Executive Inspector General for the	
16	Office of the Governor	150,200
17	For the Executive Inspector General for the	
18	Office of the Attorney General	106,500
19	For the Executive Inspector General for the	
20	Office of the Secretary of State	115,600
21	For the Executive Inspector General for the	
22	Office of the Comptroller	101,100
23	For the Executive Inspector General for the	
24	Office of the Treasurer	<u>106,000</u>

1 Total \$579,400

2 Section 35. The amount of \$1,603,000, or so much thereof
3 as may be necessary, is appropriated to the State Comptroller
4 for contingencies in the event that any amounts appropriated
5 in Sections 5 through 30 of this Article are insufficient and
6 other expenses associated with the administration of Sections
7 5 through 30.

8 ARTICLE 12

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Court of Claims for its ordinary and contingent
12 expenses:

13 CLAIMS ADJUDICATION

14 Payable from the General Revenue Fund:

15 For Personal Services1,173,800

16 For Employee Retirement Contributions

17 Paid by Employer47,000

18 For State Contribution to Social

19 Security90,100

20 For Contractual Services20,000

21 For Travel11,250

22 For Commodities4,250

1	For Printing	5,100
2	For Equipment	11,000
3	For Telecommunications Services	3,750
4	For Refunds	400
5	For Reimbursement for Incidental	
6	Expenses Incurred by Judges	<u>30,000</u>
7	Total	\$1,396,700

8 Section 10. The amount of \$450,000, or so much of that
9 amount as may be necessary, is appropriated from the Court of
10 Claims Administration and Grant Fund to the Court of Claims
11 for administrative expenses under the Crime Victims
12 Compensation Act.

13 Section 15. The following named amounts, or so much of
14 that amount as may be necessary, are appropriated to the
15 Court of Claims for payment of claims as follows:

16 For claims under the Crime Victims
17 Compensation Act:

18	Payable from the Court of Claims	
19	Federal Grant Fund	10,000,000

20 Section 20. The amount of \$1,000,000, or so much thereof
21 as may be necessary and remains unexpended from an
22 appropriation hereto made for such purposes in Section 600 of

1 Article 12 of Public Act 98-0064, is reappropriated from the
 2 General Revenue Fund to the Court of Claims for payment of
 3 awards solely as a result of the lapsing of an appropriation
 4 originally made from any funds held by the State Treasurer.

5 Section 25. The sum of \$7,000,000, or so much thereof as
 6 may be necessary and remains unexpended from an appropriation
 7 hereto made for such purposes in Section 605 of Article 12 of
 8 Public Act 98-0064, is reappropriated from the General
 9 Revenue Fund to the Court of Claims for payment of line of
 10 duty awards.

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, and remains unexpended from an
 13 appropriation hereto made for such purposes in Section 610 or
 14 Article 12 of Public Act 98-0064, are reappropriated to the
 15 Court of Claims for payment of claims as follows:

16 For claims under the Crime Victims

17 Compensation Act:

18 Payable from General Revenue Fund6,000,000

19 For claims other than Crime Victims:

20 Payable from the General Revenue Fund9,807,400

21 Total \$15,807,400

22 Section 35. The following named amounts, or so much of

1 that amount as may be necessary, are appropriated to the
2 Court of Claims for payment of claims as follows:

3 For claims other than the Crime Victims

4 Compensation Act:

5 Payable from the Road Fund1,000,000

6 Payable from the DCFS Children's

7 Services Fund1,500,000

8 Payable from the State Garage Fund50,000

9 Payable from the Traffic and Criminal

10 Conviction Surcharge Fund100,000

11 Payable from the Vocational

12 Rehabilitation Fund125,000

13 Payable from the Court of Claims

14 Federal Recovery Victim Compensation Grant 90,000

15 Total \$2,865,000

16 ARTICLE 13

17 Section 5. The sum of \$5,360,000, or so much thereof as
18 may be necessary, is appropriated from the Drycleaner
19 Environmental Response Trust Fund to the Drycleaner
20 Environmental Response Trust Fund Council for use in
21 accordance with the Drycleaner Environmental Response Trust
22 Fund Act.

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23

ARTICLE 14

Section 5. In addition to other sums appropriated, the sum of \$11,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursements for the fiscal year ending June 30, 2015.

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only	5,043,000
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of election law, as provided in Public Acts 82-691 and 90-713	<u>799,500</u>

1 Total \$5,842,500

2 Section 15. The following amounts, or so much thereof as
3 may be necessary, are reappropriated from the Help Illinois
4 Vote Fund to the State Board of Elections for Implementation
5 of the Help America Vote Act of 2002:

6 For distribution to Local Election
7 Authorities under Section 251 of the
8 Help America Vote Act8,900,000

9 For the implementation of the Statewide
10 Voter Registration System as required by
11 Section 1A-25 of the Illinois Election
12 Code, including maintenance of the
13 IDEA/VISTA program600,000

14 For administrative costs and discretionary
15 grants to Local Election Authorities
16 under Section 101 of the Help America
17 Vote Act1,500,000

18 Total \$11,000,000

19 Total, This Article (All Agency):

20 Payable from the General Revenue Fund11,600,000

21 Payable from the Personal Property

22 Tax Replacement Fund5,842,500

23 Payable from the Help Illinois Vote Fund11,000,000

24 Total \$28,442,500

1 ARTICLE 15

2 Section 5. In addition to any other sums appropriated,
3 the sum of \$272,827,400, or so much thereof as may be
4 necessary, is appropriated from the Title III Social Security
5 and Employment Fund to the Department of Employment Security
6 for operational expenses, awards, grants, and permanent
7 improvements for the fiscal year ending June 30, 2015.

8 Section 10. The following named sums, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Employment Security:

11 WORKFORCE DEVELOPMENT

12 Payable from Title III Social Security and
13 Employment Fund:

14 For expenses related to the

15 Development of Training Programs100,000

16 For the expenses related to Employment

17 Security Automation7,000,000

18 For expenses related to a Benefit

19 Information System Redefinition4,500,000

20 Total \$11,600,000

21 Payable from the Unemployment Compensation

22 Special Administration Fund:

1	For expenses related to Legal	
2	Assistance as required by law	2,000,000
3	For deposit into the Title III	
4	Social Security and Employment	
5	Fund	35,000,000
6	For Interest on Refunds of Erroneously	
7	Paid Contributions, Penalties and	
8	Interest	<u>100,000</u>
9	Total	\$37,100,000

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Employment Security:

13 WORKFORCE DEVELOPMENT

14 Grants-In-Aid

15 Payable from Title III Social Security
 16 and Employment Fund:

17	For Tort Claims	675,000
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18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Employment Security, for unemployment
 21 compensation benefits, other than benefits provided for in
 22 Section 3, to Former State Employees as follows:

23 TRUST FUND UNIT

1	For Group Insurance	260,000
2	For Contractual Services	210,000
3	For Travel	18,400
4	For Commodities	37,000
5	For Equipment	50,000
6	For Telecommunications Services	57,900
7	For Operation of Auto Equipment	<u>42,500</u>
8	Total	\$2,243,000

9 Section 10. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for objects and
 11 purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency.

13 Payable from U.S. Environmental Protection Fund:

14	For Contractual Services	1,491,100
15	For Electronic Data Processing	473,300

16 Payable from Underground Storage Tank Fund:

17	For Contractual Services	385,300
18	For Electronic Data Processing	174,200

19 Payable from Solid Waste Management Fund:

20	For Contractual Services	593,000
21	For Electronic Data Processing	138,100

22 Payable from Subtitle D Management Fund:

23	For Contractual Services	121,400
24	For Electronic Data Processing	56,900

1	Payable from CAA Permit Fund:	
2	For Contractual Services	1,005,900
3	For Electronic Data Processing	334,700
4	Payable from Water Revolving Fund:	
5	For Contractual Services	942,600
6	For Electronic Data Processing	354,500
7	Payable from Used Tire Management Fund:	
8	For Contractual Services	390,200
9	For Electronic Data Processing	153,500
10	Payable from Hazardous Waste Fund:	
11	For Contractual Services	489,200
12	For Electronic Data Processing	141,500
13	Payable from Environmental Protection	
14	Permit and Inspection Fund:	
15	For Contractual Services	376,100
16	For Electronic Data Processing	142,200
17	For Refunds	100,000
18	Payable from Vehicle Inspection Fund:	
19	For Contractual Services	709,200
20	For Electronic Data Processing	341,500
21	Payable from the Illinois Clean Water Fund:	
22	For Contractual Services	660,600
23	For Electronic Data Processing	<u>623,700</u>
24	Total	\$10,198,700

1 Section 15. The sum of \$1,450,000, or so much thereof as
2 may be necessary, is appropriated to the Environmental
3 Protection Agency from the EPA Special States Projects Trust
4 Fund for the purpose of funding all costs associated with
5 environmental programs, including costs in prior years.

6 Section 20. The sum of \$400,000, or so much thereof as
7 may be necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for
9 all costs associated with environmental projects as defined
10 by federal assistance awards.

11 Section 25. The sum of \$30,000, or so much thereof as
12 may be necessary, is appropriated from the Oil Spill Response
13 Fund to the Environmental Protection Agency for use in
14 accordance with Section 25c-1 of the Environmental Protection
15 Act.

16 Section 30. The amount of \$4,000,000, or so much thereof
17 as may be necessary, is appropriated from the Environmental
18 Protection Trust Fund to the Environmental Protection Agency
19 for awards and grants as directed by the Environmental
20 Protection Trust Fund Commission.

21 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 AIR POLLUTION CONTROL

5 Payable from U.S. Environmental
6 Protection Fund:

7	For Personal Services	4,177,300
8	For State Contributions to State	
9	Employees' Retirement System	1,768,600
10	For State Contributions to	
11	Social Security	319,600
12	For Group Insurance	1,104,000
13	For Contractual Services	2,704,000
14	For Travel	31,600
15	For Commodities	132,000
16	For Printing	15,000
17	For Equipment	355,000
18	For Telecommunications Services	215,000
19	For Operation of Auto Equipment	52,000
20	For Use by the City of Chicago	374,600
21	For Expenses Related to	
22	Clean Air Activities	<u>4,950,000</u>
23	Total	\$16,198,700

24 Payable from the Environmental Protection
25 Permit and Inspection Fund for Air

1	Permit and Inspection Activities:	
2	For Personal Services	2,099,300
3	For Other Expenses	<u>2,150,000</u>
4	Total	\$4,249,300
5	Payable from the Vehicle Inspection Fund:	
6	For Personal Services	5,005,700
7	For State Contributions to State	
8	Employees' Retirement System	2,119,400
9	For State Contributions to	
10	Social Security	382,900
11	For Group Insurance	1,748,000
12	For Contractual Services, including	
13	prior year costs	18,950,000
14	For Travel	40,000
15	For Commodities	15,000
16	For Printing	334,000
17	For Equipment	60,900
18	For Telecommunications	175,000
19	For Operation of Auto Equipment	29,200
20	For the Alternate Fuels Rebate and	
21	Grant Program including rates from	
22	prior years	<u>5,000,000</u>
23	Total	\$33,860,100

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, is appropriated from the CAA
2 Permit Fund to the Environmental Protection Agency for the
3 purpose of funding Clean Air Act Title V activities in
4 accordance with Clean Air Act Amendments of 1990:

5 For Personal Services and Other
6 Expenses of the Program17,500,000

7 Section 45. The named amounts, or so much thereof as may
8 be necessary, is appropriated from the Alternate Fuels Fund
9 to the Environmental Protection Agency for the purpose of
10 administering the Alternate Fuels Rebate Program and the
11 Ethanol Fuel Research Program:

12 For Personal Services and Other
13 Expenses225,000
14 For Grants and Rebates, including
15 costs in prior years3,000,000
16 Total \$3,225,000

17 Section 50. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the Alternate
19 Compliance Market Account Fund to the Environmental
20 Protection Agency for all costs associated with the emissions
21 reduction market program.

1 Section 55. The sum of \$1,414,400, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Clean
 3 Water Fund to the Environmental Protection Agency for the
 4 purpose of laboratory analysis of samples.

5 Section 60. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Community Water Supply Laboratory Fund to the Environmental
 8 Protection Agency for the purpose of performing laboratory
 9 testing of samples from community water supplies and for
 10 administrative costs of the Agency and the Community Water
 11 Supply Testing Council:

12 For Personal Services and Other
 13 Expenses of the Program.....1,200,000

14 Section 65. The sum of \$540,000, or so much thereof as
 15 may be necessary, is appropriated from the Environmental
 16 Laboratory Certification Fund to the Environmental Protection
 17 Agency for the purpose of administering the environmental
 18 laboratories certification program.

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services2,735,800

For State Contributions to State

Employees' Retirement System1,158,300

For State Contributions to

Social Security209,300

For Group Insurance825,000

For Contractual Services200,000

For Travel40,000

For Commodities25,000

For Printing20,000

For Equipment26,000

For Telecommunications Services100,000

For Operation of Auto Equipment25,000

For Use by the Office of the Attorney General25,000

For Underground Storage Tank Program2,600,000

Total \$7,989,400

Section 75. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with

1 the Federal Comprehensive Environmental Response Compensation
2 and Liability Act of 1980 as amended:

3	For Personal Services	1,064,200
4	For State Contributions to State	
5	Employees' Retirement System	450,600
6	For State Contributions to	
7	Social Security	81,400
8	For Group Insurance	295,000
9	For Contractual Services	140,000
10	For Travel	50,000
11	For Commodities	50,000
12	For Printing	10,000
13	For Equipment	50,000
14	For Telecommunications Services	50,000
15	For Operation of Auto Equipment	35,000
16	For Contractual Expenses Related to	
17	Remedial, Preventive or Corrective	
18	Actions in Accordance with the	
19	Federal Comprehensive and Liability	
20	Act of 1980, including Costs in	
21	Prior Years	<u>9,000,000</u>
22	Total	\$11,276,200

23 Section 80. The following named sums, or so much thereof
24 as may be necessary, are appropriated to the Environmental

1 Protection Agency for the purpose of funding the Underground
2 Storage Tank Program.

3 Payable from the Underground Storage Tank Fund:

4 For Personal Services3,293,700

5 For State Contributions to State

6 Employees' Retirement System1,394,500

7 For State Contributions to

8 Social Security252,000

9 For Group Insurance910,000

10 For Contractual Services320,000

11 For Travel8,000

12 For Commodities20,000

13 For Printing5,000

14 For Equipment100,000

15 For Telecommunications Services50,000

16 For Operation of Auto Equipment16,300

17 For Contracts for Site Remediation and

18 for Reimbursements to Eligible Owners/

19 Operators of Leaking Underground

20 Storage Tanks, including claims

21 submitted in prior years60,100,000

22 Total \$66,469,500

23 Section 85. The following named sums, or so much thereof

24 as may be necessary, are appropriated to the Environmental

1 Protection Agency for use in accordance with Section 22.2 of
 2 the Environmental Protection Act:
 3 Payable from the Hazardous Waste Fund:

4	For Personal Services	4,376,100
5	For State Contributions to State	
6	Employees' Retirement System	1,852,800
7	For State Contributions to	
8	Social Security	334,800
9	For Group Insurance	1,219,000
10	For Contractual Services	442,500
11	For Travel	30,000
12	For Commodities	15,000
13	For Printing	25,000
14	For Equipment	40,000
15	For Telecommunications Services	29,100
16	For Operation of Auto Equipment	37,500
17	For Refunds	50,000
18	For Contractual Services for Site	
19	Remediations, including costs	
20	in Prior Years	<u>3,000,000</u>
21	Total	\$11,451,800

22 Section 90. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the Environmental
 24 Protection Permit and Inspection Fund to the Environmental

1 Protection Agency for land permit and inspection activities:

2 For Personal Services1,880,600

3 For State Contributions to State

4 Employees' Retirement System796,200

5 For State Contributions to

6 Social Security143,900

7 For Group Insurance570,000

8 For Contractual Services30,000

9 For Travel6,500

10 For Commodities5,000

11 For Printing5,000

12 For Equipment5,000

13 For Telecommunications Services15,000

14 For Operation of Auto Equipment5,000

15 Total \$3,462,200

16 Section 95. The following named sums, or so much thereof

17 as may be necessary, are appropriated from the Solid Waste

18 Management Fund to the Environmental Protection Agency for

19 use in accordance with Section 22.15 of the Environmental

20 Protection Act:

21 For Personal Services4,819,200

22 For State Contributions to State

23 Employees' Retirement System2,040,400

24 For State Contributions to

1	Social Security	368,700
2	For Group Insurance	1,380,000
3	For Contractual Services	122,000
4	For Travel	25,000
5	For Commodities	10,000
6	For Printing	25,000
7	For Equipment	12,500
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	15,000
10	For Refunds	5,000
11	For financial assistance to units of	
12	local government for operations under	
13	delegation agreements	<u>1,700,000</u>
14	Total	\$10,572,800

15 Section 100. The following named sums, or so much
 16 therefore as may be necessary, are appropriated to the
 17 Environmental Protection Agency for all costs associated with
 18 solid waste management activities, including costs from prior
 19 years:

20	Payable from the Solid Waste	
21	Management Fund	3,000,000

22 Section 105. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Used

1 Tire Management Fund to the Environmental Protection Agency
 2 for purposes as provided for in Section 55.6 of the
 3 Environmental Protection Act:

4	For Personal Services	3,173,800
5	For State Contributions to State	
6	Employees' Retirement System	1,343,800
7	For State Contributions to	
8	Social Security	242,800
9	For Group Insurance	897,000
10	For Contractual Services, including	
11	prior year costs	4,060,000
12	For Travel	20,000
13	For Commodities	10,000
14	For Printing	10,000
15	For Equipment	20,000
16	For Telecommunications Services	40,000
17	For Operation of Auto Equipment	<u>25,000</u>
18	Total	\$9,842,400

19 Section 110. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the
 21 Subtitle D Management Fund to the Environmental Protection
 22 Agency for the purpose of funding the Subtitle D permit
 23 program in accordance with Section 22.44 of the Environmental
 24 Protection Act:

1	For Personal Services	915,600
2	For State Contributions to State	
3	Employees' Retirement System	387,700
4	For State Contributions to Social	
5	Security	70,100
6	For Group Insurance	253,000
7	For Contractual Services	257,000
8	For Travel	8,000
9	For Commodities	20,000
10	For Printing	25,000
11	For Equipment	25,000
12	For Telecommunications	75,000
13	For Operation of Auto Equipment	<u>18,000</u>
14	Total	\$2,054,400

15 Section 115. The sum of \$400,000, or so much thereof as
 16 may be necessary, is appropriated from the Landfill Closure
 17 and Post Closure Fund to the Environmental Protection Agency
 18 for the purpose of funding closure activities in accordance
 19 with Section 22.17 of the Environmental Protection Act.

20 Section 120. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Environmental Protection Agency for use in accordance with
 23 the Brownfields Redevelopment program:

1 Payable from the Brownfields Redevelopment Fund:
 2 For Personal Services and Other
 3 Expenses of the Program1,656,700

4 Section 125. The sum of \$4,500,000, or so much thereof
 5 as may be necessary, is appropriated from the Brownfields
 6 Redevelopment Fund to the Environmental Protection Agency for
 7 financial assistance for Brownfields redevelopment in
 8 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 9 Protection Act, including costs in prior years.

10 Section 130. The sum of \$1,300,000, or so much thereof
 11 as may be necessary, is appropriated from the Environmental
 12 Protection Trust Fund to the Environmental Protection Agency
 13 for all expenses related to removal or mediation actions at
 14 the Worthy Park, Cook County, hazardous waste site.

15 Section 135. The sum of \$500,000, or so much thereof as
 16 may be necessary, is appropriated from the Electronics
 17 Recycling Fund to the Environmental Protection Agency for use
 18 in accordance with Public Act 95-0959, Electronic Products
 19 Recycling and Reuse Act.

20 Section 140. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 BUREAU OF WATER

4 Payable from U.S. Environmental
5 Protection Fund:

6	For Personal Services	7,124,500
7	For State Contributions to State	
8	Employees' Retirement System	3,016,400
9	For State Contributions to	
10	Social Security	545,000
11	For Group Insurance	2,012,000
12	For Contractual Services	1,800,000
13	For Travel	113,900
14	For Commodities	30,500
15	For Printing	48,100
16	For Equipment	140,000
17	For Telecommunications Services	106,400
18	For Operation of Auto Equipment	34,800
19	For Use by the Department of	
20	Public Health	830,000
21	For non-point source pollution management	
22	and special water pollution studies	
23	including costs in prior years	8,950,000
24	For Water Quality Planning,	
25	including costs in prior years	900,000

1	For Use by the Department of	
2	Agriculture	<u>160,000</u>
3	Total	\$25,811,600

4 Section 145. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Environmental Protection Agency:

8 Payable from the Environmental Protection Permit
9 and Inspection Fund:

10	For Personal Services	288,600
11	For State Contribution to State	
12	Employees' Retirement System	122,200
13	For State Contribution to	
14	Social Security	22,100
15	For Group Insurance	115,000
16	For Contractual Services	10,000
17	For Travel	10,000
18	For Commodities	10,000
19	For Equipment	20,000
20	For Telecommunications Services	15,000
21	For Operation of Automotive Equipment	<u>10,000</u>
22	Total	\$622,900

23 Section 150. The sum of \$1,398,700, or so much thereof

1 as may be necessary, including costs in prior years, is
 2 appropriated from the Partners for Conservation Fund to the
 3 Environmental Protection Agency for financial assistance for
 4 lake management activities.

5 Section 155. The amount of \$12,563,300, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Illinois Clean Water Fund to the Environmental Protection
 8 Agency for all costs associated with clean water activities.

9 Section 160. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency:

13 Payable from the Water Revolving Fund:

14	For Administrative Costs of Water Pollution	
15	Control Revolving Loan Program	3,500,000
16	For Program Support Costs of Water	
17	Pollution Control Program	10,996,200
18	For Administrative Costs of the Drinking	
19	Water Revolving Loan Program	2,111,000
20	For Program Support Costs of the Drinking	
21	Water Program	3,278,600
22	For Technical Assistance to Small Systems	735,000
23	For Administration of the Public Water	

1	System Supervision (PWSS) Program,	
2	Source Water Protection, Development	
3	and Implementation of Capacity Development,	
4	and Operator Certification Programs	3,600,000
5	For Local Assistance and Other 1452(k)	
6	Activities	<u>5,500,000</u>
7	Total	\$29,720,800

8 Section 165. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Environmental Protection Agency for the objects and
 11 purposes hereinafter named, to meet the ordinary and
 12 contingent expenses of the Pollution Control Board Division:

13 POLLUTION CONTROL BOARD DIVISION

14	Payable from Pollution Control Board Fund:	
15	For Contractual Services	45,000
16	For Telecommunications Services	4,000
17	For Refunds	<u>1,000</u>
18	Total	\$50,000

19 Payable from the Environmental Protection Permit
 20 and Inspection Fund:

21	For Personal Services	599,000
22	For State Contributions to State Employees'	
23	Retirement System	253,600
24	For State Contributions to Social Security	45,900

1	For Group Insurance	161,000
2	For Contractual Services	0
3	For Travel	0
4	For Telecommunications Services	<u>0</u>
5	Total	\$1,059,500
6	Payable from the CAA Permit Fund:	
7	For Personal Services	830,000
8	For State Contributions to State Employees'	
9	Retirement System	351,500
10	For State Contributions to Social Security	63,500
11	For Group Insurance	276,000
12	For Contractual Services	<u>10,000</u>
13	Total	\$1,531,000

14 Section 170. The amount of \$260,000, or so much thereof
 15 as may be necessary, is appropriated from the Used Tire
 16 Management Fund to the Environmental Protection Agency for
 17 the purposes as provided for in Section 55.6 of the
 18 Environmental Protection Act.

19 Section 175. The amount of \$457,500, or so much thereof
 20 as may be necessary, is appropriated from the Underground
 21 Storage Tank Fund to the Environmental Protection Agency for
 22 case processing of leaking underground storage tank permit
 23 and claims appeals.

1

ARTICLE 17

2

Section 5. The amount of \$6,589,200, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

3

4

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6

ARTICLE 18

7

Section 5. The amount of \$5,927,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2015.

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Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2015.

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ARTICLE 19

18

Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Financial Institution Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	4,639,800
5	For State Contributions to the State	
6	Employees' Retirement System	1,964,500
7	For State Contributions to Social Security	355,000
8	For Group Insurance	1,173,000
9	For Contractual Services	93,000
10	For Travel	228,300
11	For Refunds	<u>3,400</u>
12	Total	\$8,457,000

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Credit Union Fund to the Department of Financial and
16 Professional Regulation:

17 CREDIT UNION

18	For Personal Services	2,591,900
19	For State Contributions to State	
20	Employees' Retirement System	1,097,400
21	For State Contributions to Social Security	198,300
22	For Group Insurance	644,000
23	For Contractual Services	45,200
24	For Travel	260,700

1 For Refunds1,000
 2 Total \$4,838,500

3 Section 15. In addition to the amounts heretofore
 4 appropriated, the following named amount, or so much thereof
 5 as may be necessary, is appropriated from the TOMA Consumer
 6 Protection Fund to the Department of Financial and
 7 Professional Regulation:

8 TOMA CONSUMER PROTECTION

9 For Refunds8,700

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 Bank and Trust Company Fund to the Department of Financial
 14 and Professional Regulation:

15 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

16 For Personal Services11,936,900
 17 For State Contribution to State
 18 Employees' Retirement System5,054,000
 19 For State Contributions to Social Security913,200
 20 For Group Insurance2,967,000
 21 For Contractual Services273,700
 22 For Travel1,028,400
 23 For Refunds2,900

1	For Operational Expenses of the	
2	Division of Banking	250,000
3	For Corporate Fiduciary Receivership	<u>235,000</u>
4	Total	\$22,661,100

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Pawnbroker Regulation Fund to the Department of Financial and
9 Professional Regulation:

10 PAWNBROKER REGULATION

11	For Personal Services	101,700
12	For State Contributions to State	
13	Employees' Retirement System	43,100
14	For State Contributions to Social Security	7,800
15	For Group Insurance	23,000
16	For Contractual Services	4,900
17	For Travel	11,900
18	For Refunds	<u>1,000</u>
19	Total	\$193,400

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Savings and Residential Finance Regulatory Fund to
23 the Department of Financial and Professional Regulation:

1 MORTGAGE BANKING AND THRIFT REGULATION

2 For Personal Services1,765,500

3 For State Contributions to State

4 Employees' Retirement System747,500

5 For State Contributions to Social Security135,100

6 For Group Insurance529,000

7 For Contractual Services134,900

8 For Travel167,800

9 For Refunds4,900

10 Total \$3,484,700

11 Section 35. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 from the Real Estate License Administration Fund to the

14 Department of Financial and Professional Regulation:

15 REAL ESTATE LICENSING AND ENFORCEMENT

16 For Personal Services3,369,600

17 For State Contributions to State

18 Employees' Retirement System1,426,700

19 For State Contributions to Social Security257,800

20 For Group Insurance897,000

21 For Contractual Services60,000

22 For Travel117,700

23 For Refunds7,800

24 Total \$6,136,600

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Appraisal Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 APPRAISAL LICENSING

6	For Personal Services	585,200
7	For State Contributions to State	
8	Employees' Retirement System	247,800
9	For State Contributions to Social Security	44,800
10	For Group Insurance	161,000
11	For Contractual Services	81,300
12	For Travel	21,700
13	For forwarding real estate appraisal fees	
14	to the federal government	30,000
15	For Refunds	<u>2,900</u>
16	Total	\$1,174,700

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 Home Inspector Administration Fund to the Department of
 21 Financial and Professional Regulation:

22 HOME INSPECTOR REGULATION

23	For Personal Services	80,800
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1	For State Contributions to State	
2	Employees' Retirement System	34,300
3	For State Contributions to Social Security	6,200
4	For Group Insurance	23,000
5	For Contractual Services	8,700
6	For Travel	8,200
7	For Refunds	<u>1,000</u>
8	Total	\$162,200

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Professions Dedicated Fund to the Department
12 of Financial and Professional Regulation:

13 GENERAL PROFESSIONS

14	For Personal Services	3,029,300
15	For State Contributions to State	
16	Employees' Retirement System	1,282,600
17	For State Contributions to Social Security	231,800
18	For Group Insurance	989,000
19	For Contractual Services	194,100
20	For Travel	40,000
21	For Refunds	<u>30,100</u>
22	Total	\$5,796,900

23 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Illinois State Dental Disciplinary Fund to the
 3 Department of Financial and Professional Regulation:

4	For Personal Services	629,400
5	For State Contributions to State	
6	Employees' Retirement System	266,500
7	For State Contributions to Social Security	48,200
8	For Group Insurance	184,000
9	For Contractual Services	68,700
10	For Travel	19,400
11	For Refunds	<u>2,400</u>
12	Total	\$1,218,600

13 Section 60. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the Illinois State Medical Disciplinary Fund to the
 16 Department of Financial and Professional Regulation:

17	For Personal Services	2,385,000
18	For State Contributions to State	
19	Employees' Retirement System	1,009,800
20	For State Contributions to Social Security	182,500
21	For Group Insurance	667,000
22	For Contractual Services	224,100
23	For Travel	25,000
24	For Refunds	<u>9,700</u>

1 Total \$4,503,100

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Optometric Licensing and Disciplinary Committee Fund
5 to the Department of Financial and Professional Regulation:

6 For Personal Services134,300

7 For State Contributions to State

8 Employees' Retirement System56,900

9 For State Contributions to Social Security10,300

10 For Group Insurance46,000

11 For Contractual Services72,800

12 For Travel11,600

13 For Refunds2,400

14 Total \$334,300

15 Section 70. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Design Professionals Administration and
18 Investigation Fund to the Department of Financial and
19 Professional Regulation:

20 For Personal Services494,500

21 For State Contributions to State

22 Employees' Retirement System209,400

23 For State Contributions to Social Security37,900

1	For Group Insurance	161,000
2	For Contractual Services	87,300
3	For Travel	20,000
4	For Refunds	<u>2,400</u>
5	Total	\$1,012,500

6 Section 75. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Illinois State Pharmacy Disciplinary Fund to the
9 Department of Financial and Professional Regulation:

10	For Personal Services	823,600
11	For State Contributions to State	
12	Employees' Retirement System	348,800
13	For State Contributions to Social Security	63,000
14	For Group Insurance	207,000
15	For Contractual Services	112,500
16	For Travel	20,000
17	For Refunds	<u>11,600</u>
18	Total	\$1,586,500

19 Section 80. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Illinois State Podiatric Disciplinary Fund to the
22 Department of Financial and Professional Regulation:

23	For Contractual Services	4,900
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1	For Travel	4,900
2	For Refunds	<u>1,000</u>
3	Total	\$10,800

4 Section 85. The sum of \$550,000, or so much thereof as
5 may be necessary, is appropriated from the Registered
6 Certified Public Accountant Administration and Disciplinary
7 Fund to the Department of Financial and Professional
8 Regulation for the administration of the Registered CPA
9 Program.

10 Section 90. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Nursing Dedicated and Professional Fund to the
13 Department of Financial and Professional Regulation:

14	For Personal Services	1,040,900
15	For State Contributions to State	
16	Employees' Retirement System	440,800
17	For State Contributions to Social Security	79,700
18	For Group Insurance	299,000
19	For Contractual Services	127,100
20	For Travel	20,000
21	For Refunds	<u>9,700</u>
22	Total	\$2,017,200

1 Section 95. The sum of \$300,000, or so much thereof as
 2 may be necessary, is appropriated from the Nursing Dedicated
 3 and Professional Fund to the Department of Financial and
 4 Professional Regulation for the establishment and operation
 5 of an Illinois Center for Nursing.

6 Section 100. The sum of \$9,700, or so much thereof as
 7 may be necessary, is appropriated from the Professional
 8 Regulation Evidence Fund to the Department of Financial and
 9 Professional Regulation for all costs associated with
 10 conducting covert activities, including equipment and other
 11 operational expenses.

12 Section 105. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Professions Indirect Cost Fund to the Department of
 15 Financial and Professional Regulation:

16	For Personal Services	12,423,200
17	For State Contributions to State	
18	Employees' Retirement System	5,259,900
19	For State Contributions to Social Security	950,400
20	For Group Insurance	3,703,000
21	For Contractual Services	8,985,800
22	For Travel	71,600
23	For Commodities	110,900

1	For Printing	161,500
2	For Equipment	100,000
3	For Electronic Data Processing	2,917,300
4	For Telecommunications Services	600,000
5	For Operation of Auto Equipment	180,000
6	For Ordinary and Contingent Expenses	
7	of the Department	<u>1,500,700</u>
8	Total	\$36,964,300

9 Section 110. The sum of \$2,770,000, or so much thereof
10 as may be necessary, is appropriated from the Professions
11 Indirect Cost Fund to the Department of Financial and
12 Professional Regulation for costs and expenses related to or
13 in support of a Regulatory/G&A shared services center.

14 Section 115. The sum of \$2,318,300, or so much thereof
15 as may be necessary, is appropriated from the Cemetery
16 Oversight Licensing and Disciplinary Fund to the Department
17 of Financial and Professional Regulation for all costs
18 associated with administration of the Cemetery Oversight Act.

19 Section 120. The sum of \$393,700, or so much thereof as
20 may be necessary, is appropriated from the Community
21 Association Manager Licensing and Disciplinary Fund to the
22 Department of Financial and Professional Regulation for all

1 costs associated with administration of the Community
2 Association Manager Licensing and Disciplinary Act.

3 Section 125. The sum of \$19,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Financial and Professional Regulation from the Real Estate
6 Research and Education Fund for costs associated with the
7 operation of the Office of Real Estate Research at the
8 University of Illinois.

9 Section 130. The sum of \$400,000, or so much thereof as
10 may be necessary, is appropriated from the Athletics
11 Supervision and Regulation Fund to the Department of
12 Financial and Professional Regulation for all costs
13 associated with administration of the Boxing and Full-contact
14 Martial Arts Act.

15 Section 135. The sum of \$1,400,000, or so much thereof
16 as may be necessary, is appropriated from the Savings
17 Institutions Regulatory Fund to the Department of Financial
18 and Professional Regulation for the ordinary and contingent
19 expenses of the Department of Financial and Professional
20 Regulation and the Division of Banking, or their successors,
21 in administering and enforcing the Illinois Savings and Loan
22 Act of 1985, the Savings Bank Act, and other laws, rules, and

1 regulations as may apply to the administration and
2 enforcement of the foregoing laws, rules, and regulations, as
3 amended from time to time.

4 Section 140. The sum of \$964,700, or so much thereof as
5 may be necessary, is appropriated from the Compassionate Use
6 of Medical Cannabis Fund to the Department of Financial and
7 Professional Regulation for all costs associated with
8 operational expenses of the department in relation to the
9 regulation of medical marijuana.

10 ARTICLE 20

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Illinois Gaming
15 Board:

16	PAYABLE FROM THE STATE GAMING FUND	
17	For Personal Services	12,402,000
18	For State Contributions to the	
19	State Employees' Retirement System	5,251,000
20	For State Contributions to	
21	Social Security	551,000
22	For Group Insurance	3,151,000

1	For Contractual Services	500,000
2	For Travel	60,000
3	For Commodities	15,000
4	For Printing	2,500
5	For Equipment	50,000
6	For Electronic Data Processing	138,000
7	For Telecommunications	350,000
8	For Operation of Auto Equipment	100,000
9	For Refunds	50,000
10	For Expenses Related to the Illinois	
11	State Police	15,102,500
12	For distributions to local	
13	governments for admissions and	
14	wagering tax, including prior year costs	110,000,000
15	For costs associated with the	
16	implementation and administration	
17	of the Video Gaming Act	<u>22,164,000</u>
18	Total	\$169,887,000

19 Section 10. The sum of \$432,000, or so much thereof as
20 may be necessary, is appropriated from the State Gaming Fund
21 to the Illinois Gaming Board for costs and expenses related
22 to or in support of a Government Services Shared Services
23 Center.

1

ARTICLE 21

2 Section 5. The sum of \$13,091,050, or so much thereof as
3 may be necessary, respectively, is appropriated to the
4 President of the Senate and the Speaker of the House of
5 Representatives for furnishing the items provided in Section
6 4 of the General Assembly Compensation Act to members of
7 their respective houses throughout the year in connection
8 with their legislative duties and responsibilities and not in
9 connection with any political campaign as prescribed by law.
10 Of this amount, 37.436% is appropriated to the President of
11 the Senate for such expenditures and 62.564% is appropriated
12 to the Speaker of the House for such expenditures.

13 Section 10. Payments from the sums appropriated in
14 Section 5 hereof shall be made only upon the delivery of a
15 voucher approved by the member to the State Comptroller. The
16 voucher shall also be approved by the President of the Senate
17 or the Speaker of the House of Representatives as the case
18 may be.

19 Section 15. The sum of \$20,603,400, or so much thereof
20 as may be necessary, respectively, is appropriated to meet
21 the ordinary and incidental expenses of the Senate
22 legislative leadership and legislative staff assistants and

1 the House Majority and Minority leadership staff, general
2 staff and office operations. Of this amount, 25.7% is
3 appropriated to the President of the Senate for such
4 expenditures, 25.7% is appropriated to the Senate Minority
5 Leader for such expenditures and 24.8% is appropriated to the
6 Speaker of the House for such expenditures, and 23.8% is
7 appropriated to the House Minority Leader for such
8 expenditures.

9 Section 20. The sum of \$9,882,100, or so much thereof as
10 may be necessary, respectively, is appropriated to the
11 President of the Senate and the Speaker of the House of
12 Representatives for the ordinary and incidental expenses of
13 committees, the general staff and operations, per diem
14 employees, special and standing committees, expenses incurred
15 in transcribing and printing of debates. Of this amount,
16 43.018% is appropriated to the President of the Senate for
17 such expenditures and 56.982% is appropriated to the Speaker
18 of the House for such expenditures.

19 Section 25. The sum of \$309,200, or so much thereof as
20 may be necessary, respectively, is appropriated to the
21 President of the Senate and the Speaker of the House of
22 Representatives for the ordinary and incidental expenses,
23 also including the purchasing on contract as required by law

1 of printing, binding, printing paper, stationery and office
2 supplies. For the House, no part of which shall be expended
3 for expenses of purchasing, handling or distributing such
4 supplies and against which no indebtedness shall be incurred
5 without the written approval of the Speaker of the House of
6 Representatives. Of this amount, 69.277% is appropriated to
7 the President of the Senate for such expenditures and 30.723%
8 is appropriated to the Speaker of the House for such
9 expenditures.

10 Section 30. The sum of \$6,483,050, or so much thereof as
11 may be necessary, respectively, is appropriated to the
12 President of the Senate for the use of standing committees
13 for expert witnesses, technical services, consulting
14 assistance and other research assistance associated with
15 special studies and long range research projects which may be
16 requested by the standing committees and the Speaker of the
17 House of Representatives for Standing House Committees
18 pursuant to the Legislative Commission Reorganization Act of
19 1984. Of this amount, 46.862% is appropriated to the
20 President of the Senate for such expenditures and 53.138% is
21 appropriated to the Speaker of the House for such
22 expenditures.

23 Section 35. The sum of \$167,000, or so much thereof as

1 may be necessary, respectively, is appropriated to the
2 President of the Senate and the Senate Minority Leader for
3 allowances for the particular and additional services
4 appertaining to or entailed by the respective officers of the
5 Senate. Of this amount, 50% is appropriated to the President
6 of the Senate for such expenditures and 50% is appropriated
7 to the Senate Minority Leader for such expenditures.

8 Section 40. The sum of \$88,100, or so much thereof as
9 may be necessary, respectively, is appropriated to the
10 President of the Senate and the Speaker of the House of
11 Representatives for travel, including expenses to Springfield
12 of members on official legislative business during weeks when
13 the General Assembly is not in Session. Of this amount,
14 65.5% is appropriated to the President of the Senate for such
15 expenditures and 34.5% is appropriated to the Speaker of the
16 House for such expenditures.

17 Section 45. The sum of \$341,600, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the General Assembly to meet ordinary and contingent
20 expenses. Any use of funds appropriated under this Section
21 must be approved jointly by the Clerk of the House of
22 Representatives and the Secretary of the Senate.

1 Section 50. As used in Section 15 hereof, except where
2 the approval of the Speaker of the House of Representatives
3 is expressly required for the expenditure of or the incurring
4 of indebtedness against an appropriation for certain
5 purchases on contract, "Speaker" means the leader of the
6 party having the largest number of members of the House of
7 Representatives as of January 9, 2015, and "Minority Leader"
8 means the leader of the party having the second largest
9 number of members of the House of Representatives as of
10 January 9, 2015.

11 Section 55. The sum of \$312,500, or so much thereof as
12 may be necessary, is appropriated to the Legislative Ethics
13 Commission to meet the ordinary and contingent expenses of
14 the Commission and the Office of Legislative Inspector
15 General.

16 Section 60. The sum of \$113,700, or so much thereof as
17 may be necessary, is appropriated for the ordinary and
18 contingent expenses of the Senate Operations Commission
19 including the planning costs, construction costs, moving
20 expenses and all other costs associated with the construction
21 and reconstruction of Senate offices in the Capitol Complex
22 area.

1 Section 65. The sum of \$500,000, or so much thereof as
 2 may be necessary, respectively, is appropriated from the
 3 General Assembly Operations Revolving Fund to the President
 4 of the Senate and the Speaker of the House of Representatives
 5 to meet ordinary and contingent expenses. Of this amount,
 6 50% is appropriated to the President of the Senate for such
 7 expenditures and 50% is appropriated to the Speaker of the
 8 House for such expenditures.

9 Section 70. The following named sums, or so much thereof
 10 as may be necessary and remain unexpended from an
 11 appropriation hereto made for such purposes in Section 75 of
 12 Article 21 of Public Act 98-0064, as amended, are re-
 13 appropriated from the General Revenue Fund for expenses in
 14 connection with the planning and preparation of redistricting
 15 of Legislative and Representative Districts as required by
 16 Article IV, Section 3 of the Illinois Constitution of 1970:

17	To the Senate President	500,000
18	To the Senate Minority Leader	<u>500,000</u>
19	Total	\$1,000,000

20 Section 75. The following named sums, or so much thereof
 21 as may be necessary and remain unexpended from an
 22 appropriation hereto made for such purposes in Section 80 of
 23 Article 21 of Public Act 98-0064, as amended, are re-

1 appropriated from the General Revenue Fund for expenses in
 2 connection with the planning and preparation of redistricting
 3 of Legislative and Representative Districts as required by
 4 Article IV, Section 3 of the Illinois Constitution of 1970:

5	To the House Speaker	500,000
6	To the House Minority Leader	<u>500,000</u>
7	Total	\$1,000,000

8 Section 80. The sum of \$441,600, or so much thereof as
 9 may be necessary and remains unexpended from an appropriation
 10 heretofore made for such purposes in Section 45 of Article 21
 11 of Public Act 98-0064, as amended, is reappropriated to the
 12 Speaker of the House for expenses in connection with the
 13 planning and preparation of redistricting of legislative and
 14 representative districts as required by Article IV, Section 3
 15 of the Illinois Constitution on 1970.

16 ARTICLE 22

17 Section 5. The sum of \$5,521,100, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Office of the Governor for operational expenses
 20 of the fiscal year ending June 30, 2015.

21 Section 10. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Governor's Grant
 2 Fund to the Office of the Governor to be expended in
 3 accordance with the terms and conditions upon which such
 4 funds were received and in the exercise of the powers or
 5 performance of the duties of the Office of the Governor.

6 ARTICLE 23

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

12 FOR OPERATIONS

13 EXECUTIVE OFFICE

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	1,188,800
16	For State Contributions to Social Security	80,800
17	For Contractual Services	75,600
18	For Travel	4,600
19	For Commodities	2,300
20	For Printing	19,200
21	For Electronic Data Processing	23,000
22	For Telecommunications Services	<u>11,500</u>
23	Total	\$1,655,800

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9 For historic preservation programs
 10 administered by the Executive Office,
 11 only to the extent that funds are received
 12 through grants, and awards, or gifts50,000

13 Section 15. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

18 FOR OPERATIONS

19 PRESERVATION SERVICES DIVISION

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services322,100
 22 For State Contributions to Social Security24,700
 23 For Contractual Services2,300

1	For Commodities	1,500
2	For Telecommunications Services	<u>2,800</u>
3	Total	\$353,400

4 Section 20. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Historic Preservation
8 Agency:

9 FOR OPERATIONS

10 PRESERVATION SERVICES DIVISION

11 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12	For Personal Services	575,700
13	For State Contributions to State	
14	Employees' Retirement System	243,800
15	For State Contributions to Social Security	44,000
16	For Group Insurance	184,000
17	For Contractual Services	79,000
18	For historic preservation programs	
19	made either independently or in	
20	cooperation with the Federal Government	
21	or any agency thereof, any municipal	
22	corporation, or political subdivision	
23	of the State, or with any public or private	
24	corporation, organization, or individual,	

1	or for refunds	<u>300,000</u>
2	Total	\$1,426,500

3 Section 25. The sum of \$150,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Historic
5 Sites Fund to the Historic Preservation Agency for awards and
6 grants for historic preservation programs made either
7 independently or in cooperation with the Federal Government
8 or any agency thereof, any municipal corporation, or
9 political subdivision of the State, or with any public or
10 private corporation, organization, or individual.

11 Section 30. The sum of \$312,227, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2014, from appropriations heretofore
14 made for such purpose in Article 23, Sections 30 and 35 of
15 Public Act 98-0064, is reappropriated from the Illinois
16 Historic Sites Fund to the Historic Preservation Agency for
17 awards and grants for historic preservation programs made
18 either independently or in cooperation with the Federal
19 Government or any agency thereof, any municipal corporation,
20 or political subdivision of the State, or with any public or
21 private corporation, organization, or individual.

22 Section 35. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Historic Property
 2 Administrative Fund to the Historic Preservation Agency for
 3 administrative expenses associated with the Historic Tax
 4 Credit Program.

5 Section 40. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 BUILDING AND GROUNDS MAINTENANCE SERVICES

12 PAYABLE FROM THE GENERAL REVENUE FUND

13	For Personal Services	398,800
14	For State Contributions to Social Security	30,500
15	For Contractual Services	173,300
16	For Commodities	4,900
17	For Printing	800
18	For Telecommunications Services	9,200
19	For Operation Of Auto Equipment	<u>3,800</u>
20	Total	\$621,300

21 Section 45. The sum of \$275,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 50. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	3,486,000
14	For State Contributions to Social Security	266,700
15	For Contractual Services	505,100
16	For Commodities	46,000
17	For Equipment	15,300
18	For Telecommunications Services	26,800
19	For Operation of Auto Equipment	<u>13,800</u>
20	Total	\$4,359,700

21 Section 55. The sum of \$550,900, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Historic Preservation Agency for the operational

1 expenses of the Lewis and Clark Historic Site in Madison
2 County.

3 Section 60. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to meet the
6 ordinary and contingent expenses of the Historic Preservation
7 Agency:

8 FOR OPERATIONS

9 HISTORIC SITES DIVISION

10 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

11	For Personal Services	325,000
12	For State Contributions to State	
13	Employees' Retirement System	137,600
14	For State Contributions to Social Security	25,000
15	For Contractual Services	300,000
16	For Travel	5,000
17	For Commodities	20,000
18	For Equipment	25,000
19	For Telecommunications Services	15,000
20	For Operation of Auto Equipment	10,000
21	For Historic Preservation Programs Administered	
22	by the Historic Sites Division, Only to the	
23	Extent that Funds are Received Through	
24	Grants, Awards, or Gifts	300,000

1	For Permanent Improvements	75,000
2	For Pullman Factory Car	
3	Rehabilitation	<u>750,000</u>
4	Total	\$1,987,600

5 Section 65. The sum of \$450,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Historic
7 Sites Fund to the Historic Preservation Agency for
8 operations, maintenance, repairs, permanent improvements,
9 special events, and all other costs related to the operation
10 of Illinois Historic Sites and only to the extent which
11 donations are received at Illinois State Historic Sites.

12 Section 70. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

17 FOR OPERATIONS

18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

19 Payable from the Illinois Historic Sites Fund:

20	For research projects associated with	
21	Abraham Lincoln	75,000
22	For microfilming Illinois newspapers	
23	and manuscripts and performing	

1	genealogical research	<u>175,000</u>
2	Total	\$250,000
3	Payable from the Presidential Library	
4	and Museum Operating Fund	
5	For the ordinary and contingent expenses	
6	of the Abraham Lincoln Presidential	
7	Library and Museum in Springfield	14,500,000

8 Section 75. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Historic Preservation Agency for a grant to the
11 DuSable Museum of African American History for costs
12 associated with the Amistad Commission of Illinois.

13 Section 80. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Historic Preservation Agency for all costs
16 associated with the State Bicentennial Commission.

17 ARTICLE 24

18 Section 5. The sum of \$803,800, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund
20 to the Illinois Independent Tax Tribunal to meet its
21 operational expenses for the fiscal year ending June 30,

1 2015.

2 Section 10. The sum of \$79,400, or so much thereof as may
3 be necessary, is appropriated from the Illinois Independent
4 Tax Tribunal Fund to the Illinois Independent Tax Tribunal to
5 meet its operational expenses for the fiscal year ending June
6 30, 2015.

7 ARTICLE 25

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Insurance Producer Administration Fund to the Department of
12 Insurance:

13 PRODUCER ADMINISTRATION

14	For Personal Services	11,192,000
15	For State Contributions to the State	
16	Employees' Retirement System	4,738,600
17	For State Contributions to Social Security	856,200
18	For Group Insurance	3,611,000
19	For Contractual Services	1,850,000
20	For Travel	145,000
21	For Commodities	23,400
22	For Printing	34,800

1	For Equipment	88,800
2	For Electronic Data Processing	500,000
3	For Telecommunications Services	231,300
4	For Operation of Auto Equipment	9,000
5	For Refunds	<u>200,000</u>
6	Total	\$23,480,100

7 Section 10. The sum of \$700,000, or so much thereof as
8 may be necessary, is appropriated from the Insurance Producer
9 Administration Fund to the Department of Insurance for costs
10 and expenses related to or in support of a Regulatory/G&A
11 Shared Services Center.

12 Section 15. The sum of \$750,000, or so much thereof as
13 may be necessary, is appropriated from the Insurance Producer
14 Administration Fund to the Department of Insurance for costs
15 and expenses related to or in support of the agency's
16 operations.

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Insurance Financial Regulation Fund to the Department of
21 Insurance:

22 FINANCIAL REGULATION

1	For Personal Services	13,589,200
2	For State Contributions to the State	
3	Employees' Retirement System	5,753,500
4	For State Contributions to Social Security	1,039,600
5	For Group Insurance	3,841,000
6	For Contractual Services	1,850,000
7	For Travel	300,000
8	For Commodities	23,400
9	For Printing	34,700
10	For Equipment	65,700
11	For Electronic Data Processing	500,000
12	For Telecommunications Services	218,500
13	For Operation of Auto Equipment	9,200
14	For Refunds	<u>49,000</u>
15	Total	\$27,273,800

16 Section 25. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Insurance
 18 Financial Regulation Fund to the Department of Insurance for
 19 costs and expenses related to or in support of the agency's
 20 operations.

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Public Pension Regulation Fund to the Department of
2 Insurance:

3 PENSION DIVISION

4	For Personal Services	1,075,000
5	For State Contributions to the State	
6	Employees' Retirement System	455,200
7	For State Contributions to Social Security	82,200
8	For Group Insurance	345,000
9	For Contractual Services	25,000
10	For Travel	50,000
11	For Commodities	5,000
12	For Printing	5,000
13	For Equipment	5,000
14	For Telecommunications Services	<u>5,000</u>
15	Total	\$2,052,400

16 Section 35. The sum of \$950,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to the Department of
19 Insurance for costs associated with the administration and
20 operations of the Insurance Fraud Division of the Illinois
21 Workers' Compensation Commission's anti-fraud program.

22 Section 40. The sum of \$500,000, or so much thereof as
23 may be necessary, is appropriated from the Public Pension

1 Regulation Fund to the Department of Insurance for costs and
2 expenses related to or in support of the agency's operations.

3 ARTICLE 26

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 General Revenue Fund to the Illinois Labor Relations Board
7 for the objects and purposes hereinafter named:

8 OPERATIONS

9	For Personal Services	1,077,300
10	For State Contributions to	
11	Social Security	82,500
12	For Contractual Services	108,000
13	For Travel	8,100
14	For Commodities	1,600
15	For Printing	2,100
16	For Equipment	900
17	For Electronic Data Processing	17,800
18	For Telecommunications Services	<u>27,200</u>
19	Total	\$1,325,500

20 ARTICLE 27

21 Section 5. The sum of \$5,166,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Legislative Information System to meet its
 3 operational expenses for the fiscal year ending June 30,
 4 2015.

5 Section 10. The following sum, or so much of that
 6 amount as may be necessary, is appropriated from the General
 7 Revenue Assembly Computer Equipment Revolving Fund to the
 8 Legislative Information System:

9 For Purchase, Maintenance, and Rental of
 10 General Assembly Electronic Data Processing
 11 Equipment and for other operational purposes
 12 of the General Assembly1,600,000

13 Section 15. The sum of \$2,160,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Legislative Printing Unit to meet its operational
 16 expenses for the fiscal year ending June 30, 2015.

17 Section 20. The sum of \$243,100, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Legislative Audit Commission to meet its
 20 operational expenses for the fiscal year ending June 30,
 21 2015.

1 Section 25. The sum of \$2,950,700, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Legislative Research Unit to meet its operational
4 expenses for the fiscal year ending June 30, 2015.

5 Section 30. The sum of \$2,489,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Legislative Reference Bureau to meet its
8 operational expenses for the fiscal year ending June 30,
9 2015.

10 Section 35. The sum of \$1,140,700, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Joint Committee on Administrative Rules to meet
13 its operational expenses for the fiscal year ending June 30,
14 2015.

15 Section 40. The sum of \$1,669,500, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Architect of the Capitol to meet its operational
18 expenses for the fiscal year ending June 30, 2015.

19 Section 45. The sum of \$1,201,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Commission on Government Forecasting and

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses for the Department of the
 5 Lottery, including operating expenses related to Multi-State
 6 Lottery games pursuant to the Illinois Lottery Law:

7 PAYABLE FROM STATE LOTTERY FUND

8	For Personal Services	11,836,500
9	For State Contributions for the State	
10	Employees' Retirement System	5,011,500
11	For State Contributions to	
12	Social Security	908,500
13	For Group Insurance	4,025,000
14	For Contractual Services	6,185,300
15	For Travel	100,000
16	For Commodities	50,000
17	For Printing	15,000
18	For Equipment	450,000
19	For Electronic Data Processing	4,350,200
20	For Telecommunications Services	464,000
21	For Operation of Auto Equipment	376,000
22	For Refunds	100,000
23	For Expenses of Developing and	
24	Promoting Lottery Games	192,800,000

1	For Expenses of the Lottery Board	8,300
2	For payment of prizes to holders of	
3	winning lottery tickets or shares,	
4	including prizes related to Multi-State	
5	Lottery games, and payment of	
6	promotional or incentive prizes	
7	associated with the sale of lottery	
8	tickets, pursuant to the provisions	
9	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
10	Total	\$1,226,680,300

11 Section 10. The sum of \$269,200, or so much thereof as
 12 may be necessary, is appropriated from the State Lottery Fund
 13 to the Department of the Lottery for costs and expenses
 14 related to or in support of a Government Services shared
 15 services center.

16 ARTICLE 30

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund for the ordinary and contingent expenses
 21 of the Governor's Office of Management and Budget in the
 22 Executive Office of the Governor:

1	GENERAL OFFICE	
2	For Personal Services	1,308,000
3	For State Contributions to	
4	Social Security	101,200
5	For Contractual Services	91,400
6	For Travel	23,100
7	For Commodities	1,000
8	For Printing	3,200
9	For Equipment	1,500
10	For Electronic Data Processing	19,600
11	For Telecommunications Services	<u>19,600</u>
12	Total	\$1,568,800

13 Section 10. The amount of \$1,543,100, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Development Fund to the Governor's Office of Management and
16 Budget for ordinary and contingent expenses associated with
17 the sale and administration of General Obligation bonds.

18 Section 15. The amount of \$650,000, or so much thereof
19 as may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Governor's Office of Management and Budget
21 for ordinary and contingent expenses associated with the sale
22 and administration of Build Illinois bonds.

1 Section 20. The amount of \$446,000,000, or so much
2 thereof as may be necessary, is appropriated from the Build
3 Illinois Bond Retirement and Interest Fund to the Governor's
4 Office of Management and Budget for the purpose of making
5 payments to the Trustee under the Master Indenture as defined
6 by and pursuant to the Build Illinois Bond Act.

7 Section 25. The amount of \$113,400, or so much thereof
8 as may be necessary, is appropriated from the School
9 Infrastructure Fund to the Governor's Office of Management
10 and Budget for operational expenses related to the School
11 Infrastructure Program.

12 Section 30. The sum of \$14,000,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois Civic
14 Center Bond Retirement and Interest Fund to the Governor's
15 Office of Management and Budget for the principal and
16 interest and premium, if any, on Limited Obligation Revenue
17 bonds issued pursuant to the Metropolitan Civic Center
18 Support Act.

19 Section 35. No contract shall be entered into or
20 obligation incurred for any expenditures from the
21 appropriations made in Sections 5, 10, and 15 until after the
22 purposes and amounts have been approved in writing by the

1 Governor.

2 ARTICLE 31

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 GENERAL OFFICE

9 Payable from General Revenue Fund:

10	For Personal Services	3,518,600
11	For State Contributions to	
12	Social Security	270,100
13	For Contractual Services	2,990,300
14	For Travel	41,000
15	For Commodities	4,600
16	For Printing	1,100
17	For Equipment	8,000
18	For Telecommunications	315,700
19	For Refunds for Hunting and Fishing	
20	Licenses and Permits	1,400

21 Payable from the State Boating Act Fund:

22	For Personal Services	120,000
23	For State Contributions to State	

1	Employees' Retirement System	50,900
2	For State Contributions to	
3	Social Security	9,300
4	For Group Insurance	32,700
5	For Contractual Services	131,000
6	Payable from the State Parks Fund:	
7	For Contractual Services	100,000
8	Payable from the Wildlife and Fish Fund:	
9	For Personal Services	936,800
10	For State Contributions to State	
11	Employees' Retirement System	396,600
12	For State Contributions to	
13	Social Security	71,900
14	For Group Insurance	452,300
15	For Contractual Services	190,300
16	For Travel	5,000
17	For Equipment	1,000
18	Payable from Plugging and Restoration Fund:	
19	For Contractual Services	32,800
20	Payable from the Aggregate Operations	
21	Regulatory Fund:	
22	For Telecommunications	16,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund:	
25	For Contractual Services	17,000

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund:	
3	For Personal Services	224,800
4	For State Contributions to State	
5	Employees' Retirement System	95,200
6	For State Contributions to	
7	Social Security	17,300
8	For Group Insurance	79,700
9	For Contractual Services	54,000
10	Payable from Park and Conservation Fund:	
11	For Contractual Services	1,000,000
12	For expenses of the Park and	
13	Conservation Program	2,400,000
14	Payable from Abandoned Mined Lands Reclamation	
15	Council Federal Trust Fund:	
16	For Personal Services	467,600
17	For State Contributions to State	
18	Employees' Retirement System	198,000
19	For State Contributions to	
20	Social Security	35,900
21	For Group Insurance	141,100
22	For Contractual Services	<u>72,000</u>
23	Total	\$14,500,000

24 Section 10. The sum of \$1,521,440, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2014 from appropriations heretofore made
 3 in Article 31, Section 10 and 15 of Public Act 98-0064, is
 4 reappropriated to the Department of Natural Resources from
 5 the Park and Conservation Fund for expenses of the Park and
 6 Conservation Program.

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 ARCHITECTURE, ENGINEERING AND GRANTS

13 Payable from the State Boating Act Fund:

14 For Personal Services114,200
 15 For State Contributions to State
 16 Employees' Retirement System48,400
 17 For State Contributions to
 18 Social Security8,800
 19 For Group Insurance33,000
 20 For expenses of the Heavy Equipment
 21 Dredging Crew.....551,500

22 Payable from Wildlife and Fish Fund:

23 For Travel2,300
 24 For Equipment23,000

1	For expenses of the Heavy Equipment	
2	Dredging Crew	190,000
3	Payable from Open Space Lands Acquisition	
4	and Development Fund:	
5	For expenses of the OSLAD Program:	1,176,200
6	Payable from Park and Conservation Fund:	
7	For Ordinary and Contingent Expenses	2,197,400
8	For expenses of the Bikeways Program	<u>319,900</u>
9	Total	\$4,664,700

10 Section 20. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

16	Payable from the General Revenue Fund:	
17	For Personal Services	1,510,800
18	For State Contributions to	
19	Social Security	116,000
20	For Contractual Services	75,000
21	Payable from the State Parks Fund:	
22	For Commodities	8,100
23	For Equipment	26,100
24	Payable from Wildlife and Fish Fund:	

1	For Personal Services	107,200
2	For State Contributions to State	
3	Employees' Retirement System	45,400
4	For State Contributions to	
5	Social Security	8,300
6	For Group Insurance	33,000
7	Payable from the Natural Areas Acquisition Fund:	
8	For expenses of Natural Areas Execution	192,500
9	Payable from Open Space Lands Acquisition	
10	and Development Fund:	
11	For expenses of the OSLAD Program	
12	and the Statewide Comprehensive	
13	Outdoor Recreation Plan (SCORP)	395,200
14	Payable from the Partners for	
15	Conservation Fund:	
16	For expenses of the Partners for Conservation	
17	Program	1,683,500
18	Payable from the Natural Resources	
19	Restoration Trust Fund:	
20	For Natural Resources Trustee Program	1,400,000
21	Payable from the Illinois Wildlife	
22	Preservation Fund:	
23	For operation of Consultation Program	1,200,000
24	Payable from Park and Conservation Fund:	
25	For Ordinary and Contingent Expenses	3,590,000

1 For expenses of the Bikeways Program504,600
 2 Total \$10,895,700

3 Section 25. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF STRATEGIC SERVICES

9 Payable from the General Revenue Fund:

10 For Personal Services1,488,400
 11 For State Contributions to
 12 Social Security110,400
 13 For Contractual Services525,500
 14 For Contractual Services55,300
 15 For Commodities60,000
 16 For Electronic Data Processing910,000
 17 For Telecommunications2,900
 18 For Operation of Auto Equipment73,500

19 Payable from State Boating Act Fund:

20 For Contractual Services171,000
 21 For Contractual Services for Postage
 22 Expenses for DNR Headquarters35,000
 23 For Commodities138,900
 24 For Printing211,300

1	For Electronic Data Processing	150,000
2	For Operation of Auto Equipment	4,800
3	For expenses associated with	
4	Watercraft Titling	450,000
5	For Refunds	30,000
6	Payable from the State Parks Fund:	
7	For Electronic Data Processing	40,000
8	For the implementation of the	
9	Camping/Lodging Reservation System	332,000
10	For Public Events and Promotions	47,100
11	For operation and maintenance of	
12	new sites and facilities, including Sparta	50,000
13	Payable from the Wildlife and Fish Fund:	
14	For Personal Services	1,771,900
15	For State Contributions to State	
16	Employees' Retirement System	750,300
17	For State Contributions to	
18	Social Security	136,000
19	For Group Insurance	645,000
20	For Contractual Services	752,500
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters	35,000
23	For Travel	31,000
24	For Commodities	228,000
25	For Printing	180,600

1 For Equipment57,000

2 For Electronic Data Processing940,000

3 For Operation of Auto Equipment26,900

4 For expenses incurred for the

5 implementation, education and

6 maintenance of the Point of Sale System3,000,000

7 For the transfer of check-off dollars to the

8 Illinois Conservation Foundation5,000

9 For Educational Publications Services and

10 Expenses25,000

11 For expenses associated with the State Fair15,500

12 For Public Events and Promotions2,100

13 For expenses associated with the

14 Sportsmen Against Hunger Program120,000

15 For Refunds600,000

16 Payable from Aggregate Operations

17 Regulatory Fund:

18 For Commodities2,300

19 Payable from Natural Areas Acquisition Fund:

20 For Electronic Data Processing50,000

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund:

23 For Contractual Services5,400

24 For Contractual Services for

25 Postage Expenses for DNR Headquarters25,000

1	For Commodities	3,300
2	For Electronic Data Processing	175,000
3	Payable from Illinois Forestry Development Fund:	
4	For Electronic Data Processing	25,000
5	For expenses associated with the State Fair	20,000
6	Payable from Park and Conservation Fund:	
7	For Ordinary and Contingent Expenses	2,335,000
8	For expenses associated with the State Fair	56,700
9	Payable from Abandoned Mined Lands Reclamation	
10	Council Federal Trust Fund:	
11	For Contractual Services	3,000
12	For Contractual Services for	
13	Postage Expenses for DNR Headquarters	25,000
14	For Commodities	1,700
15	For Electronic Data Processing	<u>175,000</u>
16	Total	\$17,110,300

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

23 Payable from the State Parks Fund:
 24 For the ordinary and contingent

1	expenses of the World Shooting and	
2	Recreational Complex	1,386,800
3	For the ordinary and contingent	
4	expenses of the World Shooting	
5	and Recreational Complex, of which	
6	no expenditures shall be authorized	
7	from the appropriation until revenues	
8	from sponsorships or donations sufficient	
9	to offset such expenditures have been	
10	collected and deposited into the	
11	State Parks Fund	350,000
12	For the Sparta Imprest Account	200,000
13	Payable from the Wildlife and Fish Fund:	
14	For the ordinary and contingent	
15	expenses of the World Shooting and	
16	Recreational Complex	<u>1,475,200</u>
17	Total	\$3,412,000

18 Section 35. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23 OFFICE OF RESOURCE CONSERVATION

24 Payable from the General Revenue Fund:

1	For Personal Services	1,789,500
2	For State Contributions to	
3	Social Security	137,400
4	For Contractual Services	6,000
5	For Commodities	82,200
6	For Telecommunications	97,000
7	For Operation of Auto Equipment	10,000
8	Payable from Wildlife and Fish Fund:	
9	For Personal Services	11,779,400
10	For State Contributions to State	
11	Employees' Retirement System	4,987,300
12	For State Contributions to	
13	Social Security	904,100
14	For Group Insurance	3,739,500
15	For Contractual Services	2,004,300
16	For Travel	96,000
17	For Commodities	1,400,000
18	For Printing	95,000
19	For Equipment	280,000
20	For Telecommunications	120,000
21	For Operation of Auto Equipment	734,400
22	For Ordinary and Contingent Expenses	
23	of The Chronic Wasting Disease Program	
24	and the control of feral swine population	1,500,000
25	For an Urban Fishing Program in	

1 conjunction with the Chicago Park
2 District to provide fishing and resource
3 management at the park district lagoons285,800
4 For workshops, training and other
5 activities to improve the administration
6 of fish and wildlife federal aid
7 programs from federal aid administrative
8 grants received for such purposes10,000
9 Payable from Salmon Fund:
10 For Personal Services189,000
11 For State Contributions to State
12 Employees' Retirement System80,100
13 For State Contributions to
14 Social Security14,600
15 For Group Insurance50,000
16 Payable from the Illinois Fisheries Management Fund:
17 For operational expenses related to the
18 Division of Fisheries1,700,000
19 Payable from Natural Areas Acquisition Fund:
20 For Personal Services1,892,700
21 For State Contributions to State
22 Employees' Retirement System801,400
23 For State Contributions to
24 Social Security145,300
25 For Group Insurance617,500

1	For Contractual Services	179,300
2	For Travel	32,200
3	For Commodities	40,200
4	For Printing	11,600
5	For Equipment	85,000
6	For Telecommunications	34,200
7	For Operation of Auto Equipment	69,200
8	For expenses of the Natural Areas	
9	Stewardship Program	1,271,800
10	For Expenses Related to the Endangered	
11	Species Protection Board	391,900
12	For Administration of the "Illinois	
13	Natural Areas Preservation Act"	2,721,800
14	Payable from Partners for Conservation Fund:	
15	For ordinary and contingent expenses	
16	of operating the Partners for	
17	Conservation Program	1,965,200
18	Payable from Illinois Forestry Development Fund:	
19	For ordinary and contingent expenses	
20	of the Urban Forestry Program	1,357,000
21	For payment of timber buyers' bond forfeitures	139,500
22	For payment of the expenses of	
23	the Illinois Forestry Development Council	118,500
24	Payable from the State Migratory	
25	Waterfowl Stamp Fund:	

1	For Stamp Fund Operations	250,000
2	Payable from the Park and Conservation Fund:	
3	For all expenses related to Department	
4	youth employment programs	<u>5,000,000</u>
5	Total	\$49,215,900

6 Section 40. The sum of \$2,404,405, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from appropriations heretofore
9 made in Article 31, Sections 40 and 110 of Public Act 98-
10 0064, is reappropriated from the Wildlife and Fish Fund to
11 the Department of Natural Resources for ordinary and
12 contingent expenses of Resource Conservation.

13 Section 45. The sum of \$250,000, new appropriation, is
14 appropriated and the sum of \$363,037, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2014, from appropriations heretofore
17 made in Article 31, Section 45 of Public Act 98-0064, is
18 reappropriated from the Wildlife and Fish Fund to the
19 Department of Natural Resources for the non-federal cost
20 share of a Conservation Reserve Enhancement Program to
21 establish long-term contracts and permanent conservation
22 easements in the Illinois River Basin; to fund cost share
23 assistance to landowners to encourage approved conservation

1 practices in environmentally sensitive and highly erodible
2 areas of the Illinois River Basin; and to fund the monitoring
3 of long-term improvements of these conservation practices as
4 required in the Memorandum of Agreement between the State of
5 Illinois and the United States Department of Agriculture.

6 Section 50. The sum of \$293,802, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from a reappropriation heretofore
9 made in Article 31, Section 65 of Public Act 98-0064, is
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for operational expenses of
12 Resource Conservation.

13 Section 55. The sum of \$615,527, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2014, from a reappropriation heretofore
16 made in Article 31, Section 70 of Public Act 98-0064, is
17 reappropriated from the Partners for Conservation Fund to the
18 Department of Natural Resources to implement ecosystem-based
19 management for Illinois' natural resources.

20 Section 60. The sum of \$355,600, new appropriation, and
21 the sum of \$1,929,983 or so much thereof may be necessary and
22 as remains unexpended at the close of business on June 30,

1 2014, from appropriations heretofore made in Article 31,
2 Section 75 of Public Act 98-0064, is reappropriated to the
3 Department of Natural Resources from the Partners for
4 Conservation Fund for expenses associated with Partners for
5 Conservation Program to Implement Ecosystem-Based Management
6 for Illinois' Natural Resources.

7 Section 65. The sum of \$345,428, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2014, from a reappropriation heretofore
10 made in Article 31, Section 80 of Public Act 98-0064, is
11 reappropriated from the DNR Federal Projects Fund to the
12 Department of Natural Resources for projects in cooperation
13 with the National Resources Conservation Service, Ducks
14 Unlimited, and the National Turkey Association and to the
15 extent that funds are made available for such purposes.

16 Section 70. The sum of \$478,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from an appropriation heretofore
19 made in Article 31, Section 85 of Public Act 98-0064, is
20 reappropriated to the Department of Natural Resources from
21 the DNR Federal Projects Fund for Shoreline Improvements
22 associated with Conservation Reserve Enhancement Program.

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

8	For Personal Services	6,100,000
9	For State Contributions to	
10	Social Security	119,000
11	For Contractual Services	147,500
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Telecommunications	200,000
16	For Operation of Auto Equipment	119,500
17	For Expenses of DUI/OUI Equipment	0

18 Payable from State Boating Act Fund:

19	For Personal Services	1,989,600
20	For State Contributions to State	
21	Employees' Retirement System	842,400
22	For State Contributions to	
23	Social Security	152,700
24	For Group Insurance	588,300

1	For Contractual Services	410,200
2	For Travel	25,000
3	For Commodities	164,800
4	For Equipment	151,100
5	For Telecommunications	157,900
6	For Operation of Auto Equipment	307,300
7	For Expenses of DUI/OUI Equipment	20,000
8	For Operational Expenses of the Snowmobile	
9	Program	35,000
10	Payable from State Parks Fund:	
11	For Personal Services	1,713,500
12	For State Contributions to State	
13	Employees' Retirement System	725,500
14	For State Contributions to	
15	Social Security	131,600
16	For Group Insurance	565,700
17	For Equipment	75,000
18	Payable from Wildlife and Fish Fund:	
19	For Personal Services	5,103,200
20	For State Contributions to State	
21	Employees' Retirement System	2,160,700
22	For State Contributions to	
23	Social Security	403,200
24	For Group Insurance	2,243,100
25	For Contractual Services	525,000

1	For Travel	29,100
2	For Commodities	45,500
3	For Printing	5,800
4	For Equipment	115,000
5	For Telecommunications	247,000
6	For Operation of Auto Equipment	300,000
7	Payable from Conservation Police Operations	
8	Assistance Fund:	
9	For expenses associated with the	
10	Conservation Police Officers	1,250,000
11	Payable from the Drug Traffic	
12	Prevention Fund:	
13	For use in enforcing laws regulating	
14	controlled substances and cannabis	
15	on Department of Natural Resources	
16	regulated lands and waterways to the	
17	extent funds are received by the	
18	Department	<u>25,000</u>
19	Total	\$27,194,200

20 Section 95. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1 OFFICE OF LAND MANAGEMENT AND EDUCATION

2 Payable from the General Revenue Fund:

3 For Personal Services7,871,800

4 For State Contributions to

5 Social Security612,000

6 For Contractual Services609,300

7 For Commodities212,400

8 For Printing14,000

9 For Telecommunications46,000

10 For Operation of Auto Equipment279,100

11 Payable from State Boating Act Fund:

12 For Personal Services928,300

13 For State Contributions to State

14 Employees' Retirement System393,100

15 For State Contributions to

16 Social Security71,200

17 For Group Insurance255,300

18 For Contractual Services451,200

19 For Travel5,900

20 For Commodities51,000

21 For Snowmobile Programs46,900

22 Payable from State Parks Fund:

23 For Personal Services340,700

24 For State Contributions to State

25 Employees' Retirement System144,300

1	For State Contributions to	
2	Social Security	26,200
3	For Group Insurance	151,800
4	For Contractual Services	1,900,000
5	For Travel	49,700
6	For Commodities	443,400
7	For Equipment	200,000
8	For Telecommunications	300,000
9	For Operation of Auto Equipment	250,000
10	For expenses related to the	
11	Illinois-Michigan Canal	118,000
12	For operations and maintenance from	
13	revenues derived from the sale of	
14	surplus crops and timber harvest	1,500,000
15	Payable from the State Parks Fund:	
16	For Refunds	50,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services	7,817,600
19	For State Contributions to State	
20	Employees' Retirement System	3,309,900
21	For State Contributions to	
22	Social Security	600,000
23	For Group Insurance	3,119,400
24	For Contractual Services	1,343,700
25	For Travel	14,700

1	For Commodities	537,700
2	For Equipment	200,000
3	For Telecommunications	32,500
4	For Operation of Auto Equipment	204,800
5	For Union County and Horseshoe	
6	Lake Conservation Areas,	
7	Farming and Wildlife operations	466,100
8	For operations and maintenance from	
9	revenues derived from the sale of	
10	surplus crops and timber harvest	2,100,000
11	Payable from Wildlife Prairie Park Fund:	
12	For Wildlife Prairie Park	
13	Operations and Improvements	50,000
14	Payable from Illinois and Michigan Canal Fund:	
15	For expenses related to the	
16	Illinois-Michigan Canal	75,000
17	Payable from Park and Conservation Fund:	
18	For expenses of the Park and Conservation	
19	program	23,898,000
20	For expenses of the Bikeways program	1,664,900
21	For the expenses related to FEMA	
22	Grants to the extent that such funds	
23	are available to the Department	1,000,000
24	Payable from the Adeline Jay Geo-Karis	
25	Illinois Beach Marina Fund:	

1	For operating expenses of the	
2	North Point Marina at Winthrop Harbor	1,505,200
3	For Refunds	<u>25,000</u>
4	Total	\$65,286,100

5 Section 100. The sum of \$2,645,674, or so much thereof
6 as may be necessary and as remains unexpended at the close of
7 business on June 30, 2014, from appropriations heretofore
8 made in Article 31, Sections 120 and 125 of Public Act 98-
9 0064, are reappropriated from the State Parks Fund to the
10 Department of Natural Resources for operations and
11 maintenance.

12 Section 105. The sum of \$4,267,300, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2014, from appropriations heretofore
15 made in Article 31, Sections 120 and 130 of Public Act 98-
16 0064, are reappropriated from the Wildlife and Fish Fund to
17 the Department of Natural Resources for operations and
18 maintenance.

19 Section 110. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF MINES AND MINERALS

3 Payable from the General Revenue Fund:

4 For Personal Services2,041,200

5 For State Contributions to

6 Social Security156,200

7 For Contractual Services96,000

8 For Travel13,800

9 For Commodities12,700

10 For Printing2,000

11 For Equipment11,500

12 For Electronic Data Processing18,000

13 For Telecommunications52,300

14 For Operation of Auto Equipment59,800

15 Payable from the Explosives Regulatory Fund:

16 For expenses associated with Explosive

17 Regulation160,000

18 Payable from the Aggregate Operations

19 Regulatory Fund:

20 For expenses associated with Aggregate

21 Mining Regulation237,000

22 Payable from the Coal Mining Regulatory Fund:

23 For the purpose of coordinating

24 training and education programs

25 for miners and laboratory analysis

1 and testing of coal samples and mine
 2 atmospheres50,000
 3 For expenses associated with Surface
 4 Coal Mining Regulation207,000
 5 For operation of the Mining Safety Program20,000
 6 Payable from the Federal Surface Mining Control
 7 and Reclamation Fund:
 8 For Personal Services1,937,500
 9 For State Contributions to State
 10 Employees' Retirement System820,400
 11 For State Contributions to
 12 Social Security148,800
 13 For Group Insurance690,600
 14 For Contractual Services518,700
 15 For expenses associated with litigation
 16 of Mining Regulatory actions15,000
 17 For Travel31,400
 18 For Commodities12,400
 19 For Printing11,200
 20 For Equipment60,000
 21 For Electronic Data Processing119,800
 22 For Telecommunications55,000
 23 For Operation of Auto Equipment80,000
 24 For the purpose of coordinating
 25 training and education programs for

1 miners and laboratory analysis and
 2 testing of coal samples and mine
 3 atmospheres412,100
 4 For Small Operators' Assistance Program150,000
 5 Payable from the Land Reclamation Fund:
 6 For the purpose of reclaiming surface
 7 mined lands, with respect to which
 8 a bond has been forfeited800,000
 9 Payable from the Abandoned Mined Lands
 10 Reclamation Council Federal Trust Fund:
 11 For Personal Services3,154,100
 12 For State Contributions to State
 13 Employees' Retirement System1,335,500
 14 For State Contributions to
 15 Social Security242,100
 16 For Group Insurance1,071,500
 17 For Contractual Services278,200
 18 For Travel30,700
 19 For Commodities25,800
 20 For Printing1,000
 21 For Equipment81,300
 22 For Electronic Data Processing146,400
 23 For Telecommunications45,000
 24 For Operation of Auto Equipment75,000
 25 For expenses associated with

1	Environmental Mitigation Projects,	
2	Studies, Research, and Administrative	
3	Support	<u>1,000,000</u>
4	Total	\$16,487,000

5 Section 115. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

11 Payable from the General Revenue Fund:

12	For Personal Services	0
13	For State Contributions to	
14	Social Security	0

15 Payable from the Mines and Minerals Underground

16 Injection Control Fund:

17	For Personal Services	166,800
18	For State Contributions to State	
19	Employees' Retirement System	70,700
20	For State Contributions to	
21	Social Security	12,900
22	For Group Insurance	71,500
23	For Travel	2,000
24	For Equipment	20,000

1	Payable from Plugging and Restoration Fund:	
2	For Personal Services	425,000
3	For State Contributions to State	
4	Employees' Retirement System	180,000
5	For State Contributions to	
6	Social Security	32,700
7	For Group Insurance	200,000
8	For Contractual Services	217,600
9	For Commodities	2,500
10	For Electronic Data Processing	6,000
11	For Telecommunications	28,000
12	For Operation of Auto Equipment	70,000
13	For Plugging & Restoration Projects	100,000
14	For Refunds	25,000
15	Payable from the Mines and Minerals	
16	Regulatory Fund:	
17	For expenses associated with the operations	
18	Of the Office of Oil and Gas	8,000,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund:	
21	For Personal Services	640,600
22	For State Contributions to State	
23	Employees' Retirement System	271,300
24	For State Contributions to	
25	Social Security	46,000

1	For Group Insurance	245,700
2	For Contractual Services	432,000
3	For Travel	20,000
4	For Commodities	17,500
5	For Printing	2,000
6	For Equipment	40,000
7	For Electronic Data Processing	59,000
8	For Telecommunications	28,000
9	For Operation of Auto Equipment	70,000
10	For Interest Penalty Escrow	500
11	For Refunds	<u>25,000</u>
12	Total	\$11,528,300

13 Section 120. The following named sums, or so much
 14 thereof as may be necessary, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF WATER RESOURCES

18 Payable from the General Revenue Fund:

19	For Personal Services	4,150,600
20	For State Contributions to	
21	Social Security	318,600
22	For Contractual Services	191,700
23	For Travel	68,500
24	For Commodities	6,300

1	For Printing	100
2	For Equipment	7,000
3	For Telecommunications	33,900
4	For Operation of Auto Equipment	30,000
5	For operating expenses related	
6	to the Dam Safety Program	57,200
7	Payable from the State Boating Act Fund:	
8	For Personal Services	415,000
9	For State Contributions to State	
10	Employees' Retirement System	175,800
11	For State Contributions to	
12	Social Security	31,900
13	For Group Insurance	185,000
14	For Contractual Services	945,200
15	For Travel	32,000
16	For Commodities	14,200
17	For Equipment	60,000
18	For Telecommunications	7,800
19	For Operation of Auto Equipment	3,500
20	For expenses of the Boat Grant Match	130,000
21	For Repairs and Modifications to Facilities	53,900
22	Payable from the Wildlife and Fish Fund:	
23	For payment of the Department's	
24	share of operation and maintenance	
25	of statewide stream gauging network,	

1	water data storage and retrieval	
2	system, in cooperation with the U.S.	
3	Geological Survey	375,000
4	Payable from the National Flood Insurance	
5	Program Fund:	
6	For execution of state assistance	
7	programs to improve the administration	
8	of the National Flood Insurance	
9	Program (NFIP) and National Dam	
10	Safety Program as approved by	
11	the Federal Emergency Management Agency	
12	(82 Stat. 572)	<u>650,000</u>
13	Total	\$7,943,200

14 Section 125. The sum of \$969,600, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Natural Resources for expenditure
 17 by the Office of Water Resources for the objects, uses, and
 18 purposes specified, including grants for such purposes and
 19 electronic data processing expenses, at the approximate costs
 20 set forth below:

21 Corps of Engineers Studies - To
 22 jointly plan local flood protection
 23 projects with the U.S. Army Corps
 24 of Engineers and to share planning

1 expenses as required by Section 203
2 of the U.S. Water Resources Development
3 Act of 1996 (P.L. 104-303)36,900
4 Federal Facilities - For payment
5 of the State's share of operation
6 and maintenance costs as local sponsor
7 of the federal Aquatic Nuisance Barrier
8 in the Chicago Sanitary and ship
9 canal and the federal Rend
10 Lake Reservoir and the federal
11 Projects on the Kaskaskia River99,400
12 Lake Michigan Management - For
13 studies carrying out the provisions
14 of the Level of Lake Michigan Act, 615
15 ILCS 50 and the Lake Michigan Shoreline
16 Act, 615 ILCS 558,000
17 National Water Planning - For
18 expenses to participate in national
19 and regional water planning programs
20 including membership in regional and
21 national associations, commissions
22 and compacts85,000
23 River Basin Studies - For purchase
24 of necessary mapping, surveying,
25 test boring, field work, equipment,

1 studies, legal fees, hearings,
2 archaeological and environmental
3 studies, data, engineering, technical
4 services, appraisals and other
5 related expenses to make water
6 resources reconnaissance and
7 feasibility studies of river
8 basins, to identify drainage and flood
9 problem areas, to determine viable
10 alternatives for flood damage
11 reduction and drainage improvement,
12 and to prepare project plans and
13 specifications50,700

14 Design Investigations - For purchase
15 of necessary mapping, equipment
16 test boring, field work for
17 Geotechnical investigations and
18 other design and construction
19 related studies2,400

20 Rivers and Lakes Management -
21 For purchase of necessary
22 surveying, equipment, obtaining
23 data, field work studies,
24 publications, legal fees,
25 hearings and other expenses

1 in order to expedite the fulfillment
2 of the provisions of the 1911 Act
3 in relation to the "Regulation
4 of Rivers, Lakes and Streams Act",
5 615 ILCS 5/4.9 et seq.3,300

6 State Facilities - For materials,
7 equipment, supplies, services,
8 field vehicles, and heavy
9 construction equipment required
10 to operate, maintain, repair,
11 construct, modify or rehabilitate
12 facilities controlled or constructed
13 by the Office of Water Resources,
14 and to assist local governments
15 preserve the streams of the State56,800

16 State Water Supply and Planning -
17 For data collection, studies,
18 equipment and related expenses
19 for analysis and management of
20 the water resources of the State,
21 implementation of the State Water
22 Plan, and management of
23 state-owned water resources30,900

24 USGS Cooperative Program - For
25 payment of the Department's

1 share of operation and maintenance
 2 of statewide stream gauging network,
 3 water data storage and retrieval
 4 system, preparation of topography
 5 mapping, and water related
 6 studies; all in cooperation with
 7 the U.S. Geological Survey342,100

8 For operation and maintenance costs
 9 associated with a U.S. Army Corps
 10 of Engineers and State of Illinois
 11 joint use water supply agreement
 12 at Rend Lake329,800

13 Section 130. The following named sums, or so much
 14 thereof as may be necessary, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Natural Resource:

17 OFFICE OF THE STATE MUSEUM

18 Payable from General Revenue Fund:

19 For Personal Services4,260,300
 20 For State Contributions to
 21 Social Security327,000
 22 For Contractual Services1,400,000
 23 For Travel37,800
 24 For Commodities88,500

1	For Printing	24,100
2	For Equipment	42,800
3	For Telecommunications	85,300
4	For Operation of Auto Equipment	<u>24,700</u>
5	Total	\$6,290,500

6 ARTICLE 32

7 Section 5. The sum of \$474,700, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Procurement Policy Board for its ordinary and
10 contingent expenses.

11 ARTICLE 33

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to meet the
15 ordinary and contingent expenses of the Property Tax Appeal
16 Board:

17 Payable from the Personal Property Tax Replacement Fund:

18	For Personal Services	2,571,000
19	For Contributions to the State	
20	Employees' Retirement System	1,089,000
21	For State Contributions to	

1	Social Security	196,700
2	For Group Insurance	782,000
3	For Contractual Services	67,900
4	For Travel	30,000
5	For Commodities	9,600
6	For Printing	4,200
7	For Equipment	4,400
8	For Electronic Data Processing	43,200
9	For Telecommunication Services	30,000
10	For Operation of Auto Equipment	6,000
11	For Refunds	200
12	For Costs Associated with the Appeal	
13	Process and the Reestablishment of a	
14	Cook County Office	<u>200,000</u>
15	Total	\$5,034,200

16 ARTICLE 34

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Illinois Racing
 21 Board:

22 PAYABLE FROM THE HORSE RACING FUND

23	For Personal Services	1,112,200
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1	For State Contributions to State	
2	Employees' Retirement System	470,900
3	For State Contributions to	
4	Social Security	85,200
5	For Group Insurance	368,000
6	For Contractual Services	185,200
7	For Travel	24,000
8	For Commodities	1,500
9	For Printing	1,000
10	For Equipment	2,300
11	For Electronic Data Processing	60,000
12	For Telecommunications Services	85,000
13	For Operation of Auto Equipment	12,000
14	For Refunds	1,500
15	For Expenses related to the Laboratory	
16	Program	1,675,000
17	For Expenses related to the Regulation	
18	of Racing Program	3,574,400
19	For Distribution to local governments	
20	for admissions tax	<u>384,000</u>
21	Total	\$8,042,200

22 Section 10. The sum of \$154,500, or so much thereof as
 23 may be necessary, is appropriated from the Horse Racing Fund
 24 to the Illinois Racing Board for costs and expenses related

1 to or in support of a Government Services Shared Services
2 Center.

3 ARTICLE 35

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu
12 of credit memoranda, where such
13 refunds are authorized by law0

14 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

15 For a portion of the state's share of state's
16 attorneys' and assistant state's
17 attorneys' salaried, including
18 prior year costs13,680,000

19 For a portion of the state's share of county
20 public defenders' salaries pursuant
21 to 55 ILCS 5/3-40077,100,000

22 For the State's share of county
23 supervisors of assessments or

1 county assessors' salaries, as
2 provided by law3,200,000
3 For additional compensation for local
4 assessors, as provided by Sections 2.3
5 and 2.6 of the "Revenue Act of 1939", as
6 amended350,000
7 For additional compensation for local
8 assessors, as provided by Section 2.7
9 of the "Revenue Act of 1939", as
10 amended660,000
11 For additional compensation for county
12 treasurers, pursuant to Public Act
13 84-1432, as amended663,000
14 For the annual stipend for sheriffs as
15 provided in subsection (d) of Section
16 4-6300 and Section 4-8002 of the
17 counties code663,000
18 For the annual stipend to county
19 coroners pursuant to 55 ILCS 5/4-6002
20 including prior year costs663,000
21 For additional compensation for
22 county auditors, pursuant to Public
23 Act 95-0782, including prior
24 year costs110,500
25 Total \$27,089,500

1 For allocation to RTA for 10% of the
 2 1.25% Use Tax pursuant to P.A. 86-092833,100,000

3 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

4 DEFERRED TAX REVOLVING FUND

5 For payments to counties as required
 6 by the Senior Citizens Real
 7 Estate Tax Deferral Act, including
 8 prior year cost8,000,000

9 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

10 For administration of the Rental
 11 Housing Support Program1,100,000

12 For rental assistance to the Rental
 13 Housing Support Program, administered
 14 by the Illinois Housing Development
 15 Authority35,000,000

16 Total \$36,100,000

17 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

18 For administration of the Illinois
 19 Affordable Housing Act4,000,000

20 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

21 For a Grant for Allocation to Local Law
 22 Enforcement Agencies for joint state and
 23 local efforts in Administration of the
 24 Charitable Games, Pull Tabs and Jar
 25 Games Act1,100,000

1 Section 10. The sum of \$2,613,500, or so much thereof as
2 may be necessary, is appropriated from the State and Local
3 Sales Tax Reform Fund to the Department of Revenue for the
4 purpose stated in Section 6z-17 of the State Finance Act and
5 Section 2-2.04 of the Downstate Public Transportation Act for
6 a grant to Madison County.

7 Section 15. The sum of \$75,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Affordable
9 Housing Trust Fund to the Department of Revenue for grants
10 (down payment assistance, rental subsidies, security deposit
11 subsidies, technical assistance, outreach, building an
12 organization's capacity to develop affordable housing projects
13 and other related purposes), mortgages, loans, or for the
14 purpose of securing bonds pursuant to the Illinois Affordable
15 Housing Act, administered by the Illinois Housing Development
16 Authority.

17 Section 20. The sum of \$120,000, or so much thereof as
18 may be necessary, is appropriated from the Predatory Lending
19 Database Program Fund to the Department of Revenue for grants
20 pursuant to the Predatory Lending Database Program,
21 administered by the Illinois Housing Development Authority.

1 Section 25. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Affordable Housing Trust Fund to the Department of Revenue
4 for grants to other state agencies for rental assistance,
5 supportive living and adaptive housing.

6 Section 30. The sum of \$20,000,000, new appropriation,
7 is appropriated and the sum of \$15,000,000, or so much
8 thereof as may be necessary and as remains unexpended at the
9 close of business on June 30, 2014, from appropriations and
10 reappropriations heretofore made in Article 35, Section 30 of
11 Public Act 98-0064 is reappropriated from the Federal HOME
12 Investment Trust Fund to the Department of Revenue for the
13 Illinois HOME Investment Partnerships Program administered by
14 the Illinois Housing Development Authority.

15 Section 35. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Foreclosure
17 Prevention Program Fund to the Department of Revenue for
18 administration by the Illinois Housing Development Authority,
19 for grants and administrative expenses pursuant to the
20 Foreclosure Prevention Program.

21 Section 40. The sum of \$5,000,000, or so much thereof as
22 may be necessary, is appropriated from the Foreclosure

1 Prevention Program Graduated Fund to the Department of
2 Revenue for administration by the Illinois Housing
3 Development Authority, for grants and administrative expenses
4 pursuant to the Foreclosure Prevention Program.

5 Section 45. The sum of \$15,000,000, or so much thereof as
6 may be necessary, is appropriated from the Abandoned
7 Residential Property Municipality Relief Fund to the
8 Department of Revenue for administration by the Illinois
9 Housing Development Authority, for grants and administrative
10 expenses pursuant to the Abandoned Residential Property
11 Municipality Relief Program.

12 Section 50. The sum of \$92,587,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Revenue for operational expenses of
15 the fiscal year ending June 30, 2015.

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

21 TAX ADMINISTRATION AND ENFORCEMENT

22 PAYABLE FROM MOTOR FUEL TAX FUND

1	For Personal Services	18,086,500
2	For State Contributions to State	
3	Employees' Retirement System	7,657,600
4	For State Contributions to Social Security	1,383,600
5	For Group Insurance	4,416,000
6	For Contractual Services	2,016,800
7	For Travel	773,200
8	For Commodities	58,400
9	For Printing	169,800
10	For Equipment	15,000
11	For Electronic Data Processing	7,042,600
12	For Telecommunications Services	767,000
13	For Operation of Automotive Equipment	43,200
14	For Administrative Costs Associated	
15	With the Motor Fuel Tax Enforcement	
16	Grant from USDOT	<u>150,000</u>
17	Total	\$42,579,700

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

19	For Personal Services	844,400
20	For State Contributions to State	
21	Employees' Retirement System	357,500
22	For State Contributions to Social Security	64,600
23	For Group Insurance	253,000
24	For Travel	30,200
25	For Commodities	2,100

1 For Printing1,500
 2 For Electronic Data Processing252,200
 3 For Telecommunications Services61,400
 4 Total \$1,866,900

5 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For Personal Services408,400
 7 For State Contributions to State
 8 Employees' Retirement System172,900
 9 For State Contributions to Social Security31,300
 10 For Group Insurance138,000
 11 For Contractual Services10,000
 12 For Telecommunications Services10,000
 13 Total \$770,600

14 PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

15 For Personal Services324,300
 16 For State Contributions to State
 17 Employees' Retirement System137,300
 18 For State Contributions to Social Security24,800
 19 For Group Insurance115,000
 20 For Electronic Data Processing40,000
 21 For Telecommunications Services25,000
 22 Total \$666,400

23 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

24 For Personal Services5,904,500
 25 For State Contributions to State

1	Employees' Retirement System	2,499,900
2	For State Contributions to Social Security	451,700
3	For Group Insurance	2,323,000
4	For Travel	300,000
5	For Commodities	2,400
6	For Electronic Data Processing	2,563,900
7	For Telecommunications Services	62,400
8	For Administration of the Illinois	
9	Petroleum Education and Marketing Act	9,000
10	For Administration of the Drycleaner	
11	Environmental Response Trust Fund Act	138,000
12	For Administration of the Simplified	
13	Telecommunications Act	2,621,100
14	For administrative costs associated	
15	with the Municipality Sales Tax	
16	as directed in Public Act 93-1053	<u>177,400</u>
17	Total	\$17,053,300
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services	11,586,600
20	For State Contributions to State	
21	Employees' Retirement System	4,905,600
22	For State Contributions to Social Security	886,400
23	For Group Insurance	3,703,000
24	For Contractual services	944,100
25	For Travel	243,900

1	For Commodities	52,500
2	For Printing	27,100
3	For Electronic Data Processing	5,483,900
4	For Telecommunications Services	561,100
5	For Operation of Automotive Equipment	<u>17,800</u>
6	Total	\$28,412,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

9	For Personal Services	251,300
10	For State Contributions to State	
11	Employees' Retirement System	106,400
12	For State Contributions to Social Security	19,300
13	For Group Insurance	46,000
14	For Travel	50,800
15	For Telecommunications Services	<u>44,600</u>
16	Total	\$518,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

19	For Administrative Costs Associated	
20	with the Illinois Department of	
21	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

22

23 Section 60. The following named sums, or so much thereof

24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
2 Department of Revenue:

3 PAYABLE FROM DRAM SHOP FUND

4	For Personal Services	3,240,700
5	For State Contributions to State	
6	Employees' Retirement System	1,372,100
7	For State Contributions to	
8	Social Security	247,900
9	For Group Insurance	1,035,000
10	For Contractual Services	311,900
11	For Travel	90,000
12	For Commodities	7,000
13	For Printing	5,000
14	For Equipment	2,900
15	For Electronic Data Processing	247,500
16	For Telecommunications Services	80,000
17	For Operation of Automotive Equipment	75,400
18	For Refunds	5,000
19	For expenses related to the	
20	Retailer Education Program	256,400
21	For the purpose of operating the	
22	Tobacco Study program, including the	
23	Tobacco Retailer Inspection Program	
24	pursuant to the USFDA reimbursement grant	1,396,100
25	For grants to local governmental	

1	units to establish enforcement	
2	programs that will reduce youth	
3	access to tobacco products	1,000,000
4	For the purpose of operating the	
5	Beverage Alcohol Sellers and	
6	Servers Education and Training	
7	(BASSET) Program	284,400
8	For costs associated with the Parental	
9	Responsibility Grant	<u>200,000</u>
10	Total	\$9,857,300

11 SHARED SERVICES

12 Section 65. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Revenue:

17 PAYABLE FROM THE GENERAL REVENUE FUND

18	For costs and expenses related to or in	
19	support of a Government Services	
20	shared services center	1,922,900

21 PAYABLE FROM MOTOR FUEL TAX FUND

22	For costs and expenses related to or in	
23	support of a Government Services	
24	shared services center	908,800

1	PAYABLE FROM DRAM SHOP FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services center	127,900
5	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
6	For costs and expenses related	
7	to or in support of a Government	
8	Services shared services center	<u>388,800</u>
9	Total	\$3,348,400

10 ARTICLE 36

11 Section 5. The following named sums, or so much of those
 12 amounts as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Office of the Secretary of State to meet the ordinary,
 15 contingent, and distributive expenses of the following
 16 organizational units of the Office of the Secretary of State:

17	EXECUTIVE GROUP	
18	For Personal Services:	
19	For Regular Positions:	
20	Payable from General Revenue Fund	5,480,700
21	Payable from Securities Audit	
22	and Enforcement Fund	0
23	For Extra Help:	

1 Payable from General Revenue Fund84,500
2 For Employee Contribution to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund110,500
5 Payable from Road Fund0
6 Payable from Securities Audit
7 and Enforcement Fund0
8 Payable from Vehicle
9 Inspection Fund0
10 For State Contribution to State
11 Employees' Retirement System:
12 Payable from Securities Audit
13 and Enforcement Fund0
14 For State Contribution to
15 Social Security:
16 Payable from General Revenue Fund408,100
17 Payable from Securities Audit
18 and Enforcement Fund0
19 For Group Insurance:
20 Payable from Securities Audit
21 and Enforcement Fund0
22 For Contractual Services:
23 Payable from General Revenue Fund505,700
24 For Travel Expenses:
25 Payable from General Revenue Fund39,500

1 For Commodities:

2 Payable from General Revenue Fund24,800

3 For Printing:

4 Payable from General Revenue Fund8,500

5 For Equipment:

6 Payable from General Revenue Fund7,500

7 For Telecommunications:

8 Payable from General Revenue Fund91,900

9 GENERAL ADMINISTRATIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund49,930,000

13 Payable from Road Fund0

14 Payable from Lobbyist Registration Fund525,200

15 Payable from Registered Limited

16 Liability Partnership Fund83,400

17 Payable from Securities Audit

18 and Enforcement Fund4,377,400

19 Payable from Department of Business Services

20 Special Operations Fund5,939,300

21 For Extra Help:

22 Payable from General Revenue Fund779,800

23 Payable from Road Fund0

24 Payable from Securities Audit

25 and Enforcement Fund6,800

1 Payable from Department of Business Services
 2 Special Operations Fund0
 3 For Employee Contribution to State
 4 Employees' Retirement System:
 5 Payable from General Revenue Fund1,009,900
 6 Payable from Lobbyist Registration Fund10,500
 7 Payable from Registered Limited
 8 Liability Partnership Fund1,700
 9 Payable from Securities Audit
 10 and Enforcement Fund94,500
 11 Payable from Department of Business Services
 12 Special Operations Fund118,800
 13 For State Contribution to
 14 State Employees' Retirement System:
 15 Payable from Road Fund0
 16 Payable from Lobbyist Registration Fund222,400
 17 Payable from Registered Limited
 18 Liability Partnership Fund35,300
 19 Payable from Securities Audit
 20 and Enforcement Fund1,856,200
 21 Payable from Department of Business Services
 22 Special Operations Fund2,514,600
 23 For State Contribution to
 24 Social Security:
 25 Payable from General Revenue Fund3,934,300

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	51,700
3	Payable from Registered Limited	
4	Liability Partnership Fund	6,200
5	Payable from Securities Audit	
6	and Enforcement Fund	305,600
7	Payable from Department of Business Services	
8	Special Operations Fund	448,400
9	For Group Insurance:	
10	Payable from Lobbyist Registration Fund	184,000
11	Payable from Registered Limited	
12	Liability Partnership Fund	46,000
13	Payable from Securities Audit	
14	and Enforcement Fund	1,518,000
15	Payable from Department of Business	
16	Services Special Operations Fund	2,346,000
17	For Contractual Services:	
18	Payable from General Revenue Fund	19,174,800
19	Payable from Road Fund	0
20	Payable from Motor Fuel Tax Fund	1,300,000
21	Payable from Lobbyist Registration Fund	221,900
22	Payable from Registered Limited	
23	Liability Partnership Fund	600
24	Payable from Securities Audit	
25	and Enforcement Fund	1,403,200

1	Payable from Department of Business Services	
2	Special Operations Fund	746,500
3	For Travel Expenses:	
4	Payable from General Revenue Fund	142,500
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	5,000
7	Payable from Securities Audit	
8	and Enforcement Fund	18,200
9	Payable from Department of Business Services	
10	Special Operations Fund	6,500
11	For Commodities:	
12	Payable from General Revenue Fund	972,400
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration Fund	2,700
15	Payable from Registered Limited	
16	Liability Partnership Fund	900
17	Payable from Securities Audit	
18	and Enforcement Fund	14,200
19	Payable from Department of Business Services	
20	Special Operations Fund	11,000
21	For Printing:	
22	Payable from General Revenue Fund	571,500
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	5,500
25	Payable from Securities Audit	

1	and Enforcement Fund	7,500
2	Payable from Department of Business Services	
3	Special Operations Fund	40,000
4	For Equipment:	
5	Payable from General Revenue Fund	382,100
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration Fund	7,500
8	Payable from Registered Limited	
9	Liability Partnership Fund	0
10	Payable from Securities Audit	
11	and Enforcement Fund	100,000
12	Payable from Department of Business Services	
13	Special Operations Fund	25,000
14	For Electronic Data Processing:	
15	Payable from Road Fund	0
16	Payable from the Secretary of State	
17	Special Services Fund	9,000,000
18	For Telecommunications:	
19	Payable from General Revenue Fund	342,000
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	7,000
22	Payable from Registered Limited	
23	Liability Partnership Fund	600
24	Payable from Securities Audit	
25	and Enforcement Fund	38,800

1	Payable from Department of Business Services	
2	Special Operations Fund	61,400
3	For Operation of Automotive Equipment:	
4	Payable from General Revenue Fund	457,000
5	Payable from Securities Audit	
6	and Enforcement Fund	192,500
7	Payable from Department of Business Services	
8	Special Operations Fund	95,000
9	For Refunds:	
10	Payable from General Revenue Fund	10,000
11	Payable from Road Fund	2,500,000
12	MOTOR VEHICLE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue Fund	115,533,400
16	Payable from Road Fund	0
17	Payable from the Secretary of State	
18	Special License Plate Fund	790,600
19	Payable from Motor Vehicle Review	
20	Board Fund	145,000
21	Payable from Vehicle Inspection Fund	1,242,600
22	For Extra Help:	
23	Payable from General Revenue Fund	7,079,400
24	Payable from Road Fund	0
25	Payable from Vehicle Inspection Fund	42,700

1 For Employee Contribution to
2 State Employees' Retirement System:
3 Payable from General Revenue Fund2,483,700
4 Payable from the Secretary of State
5 Special License Plate Fund15,800
6 Payable from Motor Vehicle Review Board Fund2,900
7 Payable from Vehicle Inspection Fund25,700
8 For State Contribution to
9 State Employees' Retirement System:
10 Payable from Road Fund0
11 Payable from the Secretary of State
12 Special License Plate Fund334,700
13 Payable from Motor Vehicle Review Board Fund61,400
14 Payable from Vehicle Inspection Fund544,200
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund9,027,900
18 Payable from Road Fund0
19 Payable from the Secretary of State
20 Special License Plate Fund61,200
21 Payable from Motor Vehicle Review
22 Board Fund11,100
23 Payable from Vehicle Inspection Fund102,700
24 For Group Insurance:
25 Payable from the Secretary of State

1	Special License Plate Fund	391,000
2	Payable From Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection Fund	700,600
5	For Contractual Services:	
6	Payable from General Revenue Fund	13,870,200
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund	1,300,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	643,000
12	Payable from Motor Vehicle Review	
13	Board Fund	44,700
14	Payable from Vehicle Inspection Fund	1,030,700
15	For Travel Expenses:	
16	Payable from General Revenue Fund	261,800
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special License Plate Fund	13,500
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	0
23	For Commodities:	
24	Payable from General Revenue Fund	220,500
25	Payable from Road Fund	0

1	Payable from the Secretary of State	
2	Special License Plate Fund	1,000,000
3	Payable from Motor Vehicle	
4	Review Board Fund	0
5	Payable from Vehicle Inspection Fund	25,000
6	For Printing:	
7	Payable from General Revenue Fund	1,220,000
8	Payable from Road Fund	0
9	Payable from the Secretary of State	
10	Special License Plate Fund	2,292,400
11	Payable from Motor Vehicle Review	
12	Board Fund	0
13	Payable from Vehicle Inspection Fund	0
14	For Equipment:	
15	Payable from General Revenue Fund	400,000
16	Payable from Road Fund	0
17	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund ...	1,600,000
18	Payable from the Secretary of State	
19	Special License Plate Fund	107,800
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	0
23	For Telecommunications:	
24	Payable from General Revenue Fund	1,435,100
25	Payable from Road Fund	0

1	Payable from the Secretary of State	
2	Special License Plate Fund	300,000
3	Payable from Motor Vehicle Review	
4	Board Fund	600
5	Payable from Vehicle Inspection Fund	30,000
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund	568,000
8	Payable from Road Fund	0

9 Section 10. The following named sum, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Secretary of State for any operations, alterations,
12 rehabilitation, and nonrecurring repairs and maintenance of
13 the interior and exterior of the various buildings and
14 facilities under the jurisdiction of the Office of the
15 Secretary of State, including sidewalks, terraces, and
16 grounds and all labor, materials, and other costs incidental
17 to the above work:

18	From General Revenue Fund	425,000
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19 Section 15. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the Capital
21 Development Fund to the Office of the Secretary of State for
22 new construction and alterations, and maintenance of the
23 interiors and exteriors of the following facilities under the

1 jurisdiction of the Secretary of State: Chicago West
2 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
3 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
4 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
5 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
6 located in Springfield, Illinois.

7 Section 20. The sum of \$1,249,143, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2014, from appropriations heretofore
10 made for such purpose in Article 36, Section 15 and Section
11 20 of Public Act 98-0064, is reappropriated from the Capital
12 Development Fund to the Office of the Secretary of State for
13 new construction and alterations, and maintenance of the
14 interiors and exteriors of the following facilities under the
15 jurisdiction of the Secretary of State: Chicago West
16 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
17 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
18 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
19 Chicago, Illinois 60628; and Capitol Complex buildings
20 located in Springfield, Illinois.

21 Section 25. The sum of \$100,000, or so much thereof as
22 may be necessary, is appropriated from the State Parking
23 Facility Maintenance Fund to the Secretary of State for the

1 maintenance of parking facilities owned or operated by the
2 Secretary of State.

3 Section 30. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Office of the Secretary of State for the following purposes:

6 For annual equalization grants, per capita and
7 area grants to library systems, and per
8 capita grants to public libraries, under
9 Section 8 of the Illinois Library System
10 Act. This amount is in addition to any
11 amount otherwise appropriated to the Office
12 of the Secretary of State:

13 From General Revenue Fund12,482,400
14 From Live and Learn Fund16,004,200

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the Secretary of State for library services for the
18 blind and physically handicapped:

19 From General Revenue Fund865,400
20 From Live and Learn Fund300,000
21 From Accessible Electronic Information
22 Service Fund60,000

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for the following purposes:

4 For annual per capita grants to all school
 5 districts of the State for the establishment
 6 and operation of qualified school libraries
 7 or the additional support of existing
 8 qualified school libraries under Section 8.4
 9 of the Illinois Library System Act.

10 This amount is in addition to any
 11 amount otherwise appropriated to the
 12 Office of the Secretary of State:

13 From General Revenue Fund225,000
 14 From Live and Learn Fund1,145,000

15 Section 45. The following named sums, or so much thereof
 16 as may be necessary, is appropriated to the Office of the
 17 Secretary of State for grants to library systems for library
 18 computers and new technologies to promote and improve
 19 interlibrary cooperation and resource sharing programs among
 20 Illinois libraries:

21 From Live and Learn Fund0
 22 From Secretary of State Special
 23 Services Fund0

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Office of the
 3 Secretary of State for annual library technology grants and
 4 for direct purchase of equipment and services that support
 5 library development and technology advancement in libraries
 6 statewide:

7	From General Revenue Fund	35,000
8	From Live and Learn Fund	580,000
9	From Secretary of State Special	
10	Services Fund	<u>1,826,000</u>
11	Total	\$2,441,000

12 Section 55. The following named sum, or so much thereof
 13 as may be necessary, is appropriated to the Office of the
 14 Secretary of State from the Live and Learn Fund for the
 15 purpose of making grants to libraries for construction and
 16 renovation as provided in Section 8 of the Illinois Library
 17 System Act. This amount is in addition to any amount
 18 otherwise appropriated to the Office of the Secretary of
 19 State:

20	From Live and Learn Fund	870,800
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21 Section 60. The following named sum, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Office of the Secretary of State for the following purposes:

1 For library services under the Federal Library Services and
 2 Technology Act, P.L. 104-208, as amended; and the National
 3 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 4 209. These amounts are in addition to any amounts otherwise
 5 appropriated to the Office of the Secretary of State:

6 From Federal Library Services Fund7,000,000

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Office of the Secretary of State for support and expansion of
 10 the Literacy Programs administered by education agencies,
 11 libraries, volunteers, or community based organizations or a
 12 coalition of any of the above:

13 From General Revenue Fund3,718,300

14 From Live and Learn Fund750,000

15 From Federal Library Services Fund:

16 From LSTA Title IA0

17 From Secretary of State Special

18 Services Fund1,300,000

19 Section 70. The following named sum, or so much thereof
 20 as may be necessary, is appropriated to the Office of the
 21 Secretary of State for tuition and fees and other expenses
 22 related to the program for Illinois Archival Depository
 23 System Interns:

1 From General Revenue Fund0

2 Section 75. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Office of Secretary of State for the Penny Severns Summer
5 Family Literacy Grants.

6 Section 80. In addition to any other sums appropriated
7 for such purposes, the sum of \$1,288,800, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the Secretary of State for a grant to
10 the Chicago Public Library.

11 Section 85. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the General Revenue Fund to
13 the Office of the Secretary of State for all expenditures and
14 grants to libraries for the Project Next Generation Program.

15 Section 90. The following named sum, or so much thereof
16 as may be necessary, is appropriated to the Office of the
17 Secretary of State from the Live and Learn Fund for the
18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund1,750,000

20 Section 95. The sum of \$50,000, or so much thereof as may

1 be necessary, is appropriated from the Secretary of State
2 Special License Plate Fund to the Office of the Secretary of
3 State for grants to benefit Illinois Veterans Home libraries.

4 Section 100. The sum of \$45,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the
6 Secretary of State from the Master Mason Fund to provide
7 grants to the Illinois Masonic Foundation for the Prevention
8 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
9 profit corporation, for the purpose of providing Model
10 Student Assistance Programs in public and private schools in
11 Illinois.

12 Section 105. The sum of \$75,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Illinois Pan Hellenic Trust Fund to provide grants
15 for charitable purposes sponsored by African-American
16 fraternities and sororities.

17 Section 110. The sum of \$30,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Park District Youth Program Fund to provide grants
20 for the Illinois Association of Park Districts: After School
21 Programming.

1 Section 115. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Route 66 Heritage Project Fund to provide
4 grants for the development of tourism, education,
5 preservation and promotion of Route 66.

6 Section 120. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the Police Memorial
8 Committee Fund to the Office of the Secretary of State for
9 grants to the Police Memorial Committee for maintaining a
10 memorial statue, holding an annual memorial commemoration,
11 and giving scholarships to children of police officers killed
12 in the line of duty.

13 Section 125. The sum of \$140,000, or so much thereof as
14 may be necessary, is appropriated from the Mammogram Fund to
15 the Office of the Secretary of State for grants to the Susan
16 G. Komen Foundation for breast cancer research, education,
17 screening, and treatment.

18 Section 130. The following named sum, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for such purposes in Section
21 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
22 to the Regional Organ Bank of Illinois and to Mid-America

1 Transplant Services for the purpose of promotion of organ and
2 tissue donation awareness. These amounts are in addition to
3 any amounts otherwise appropriated to the Office of the
4 Secretary of State:

5 From Organ Donor Awareness Fund200,000

6 Section 135. The sum of \$20,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Chicago Police Memorial Foundation Fund for grants
9 to the Chicago Police Memorial Foundation for maintenance of
10 a memorial and park, holding an annual memorial
11 commemoration, giving scholarships to children of police
12 officers killed or catastrophically injured in the line of
13 duty, providing financial assistance to police officers and
14 their families when a police officer is killed or injured in
15 the line of duty, and paying the insurance premiums for
16 police officers who are terminally ill.

17 Section 140. The sum of \$125,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the U.S. Marine Corps Scholarship Fund to provide grants
20 for scholarships for Higher Education.

21 Section 145. The sum of \$700,000, or so much thereof as
22 may be necessary, is appropriated from the SOS Federal

1 Projects Fund to the Office of the Secretary of State for the
2 payment of any operational expenses relating to the cost
3 incident to augmenting the Illinois Commercial Motor Vehicle
4 safety program by assuring and verifying the identity of
5 drivers prior to licensure, including CDL operators; for
6 improved security for Drivers Licenses and Personal
7 Identification Cards; and any other related program deemed
8 appropriate by the Office of the Secretary of State.

9 Section 150. The sum of \$1,500,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Securities Investors Education
12 Fund for any expenses used to promote public awareness of the
13 dangers of securities fraud.

14 Section 155. The sum of \$5,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Secretary of State Evidence Fund for the
17 purchase of evidence, for the employment of persons to obtain
18 evidence, and for the payment for any goods or services
19 related to obtaining evidence.

20 Section 160. The sum of \$225,000, or so much thereof as
21 may be necessary, is appropriated from the Alternate Fuels
22 Fund to the Office of Secretary of State for the cost of

1 administering the Alternate Fuels Act.

2 Section 165. The sum of \$17,074,000, or so much thereof
3 as may be necessary, is appropriated from the Secretary of
4 State Special Services Fund to the Office of the Secretary of
5 State for office automation and technology.

6 Section 170. The sum of \$14,386,300, or so much thereof
7 as may be necessary, is appropriated from the Motor Vehicle
8 License Plate Fund to the Office of the Secretary of State
9 for the cost incident to providing new or replacement plates
10 for motor vehicles.

11 Section 175. The sum of \$2,500,000, or so much thereof as
12 may be necessary, is appropriated from the Secretary of State
13 DUI Administration Fund to the Office of Secretary of State
14 for operation of the Department of Administrative Hearings of
15 the Office of Secretary of State and for no other purpose.

16 Section 180. The sum of \$30,000, or so much thereof as
17 may be necessary, is appropriated from the Secretary of State
18 Police DUI Fund to the Secretary of State for the payments of
19 goods and services that will assist in the prevention of
20 alcohol-related criminal violence throughout the State.

1 Section 185. The sum of \$800,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 Police Services Fund to the Secretary of State for purposes
4 as indicated by the grantor or contractor or, in the case of
5 money bequeathed or granted for no specific purpose, for any
6 purpose as deemed appropriate by the Director of Police,
7 Secretary of State in administering the responsibilities of
8 the Secretary of State Department of Police.

9 Section 190. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Office of the
11 Secretary of State Grant Fund to the Office of the Secretary
12 of State to be expended in accordance with the terms and
13 conditions upon which such funds were received.

14 Section 195. The sum of \$24,300, or so much thereof as
15 may be necessary, is appropriated to the Office of the
16 Secretary of State from the State Library Fund to increase
17 the collection of books, records, and holdings; to hold
18 public forums; to purchase equipment and resource materials
19 for the State Library; and for the upkeep, repair, and
20 maintenance of the State Library building and grounds.

21 Section 200. The following sum, or so much thereof as may
22 be necessary, is appropriated to the Office of the Secretary

1 of State for any operations, alterations, rehabilitations,
 2 new construction, and maintenance of the interior and
 3 exterior of the various buildings and facilities under the
 4 jurisdiction of the Secretary of State to enhance security
 5 measures in the Capitol Complex:

6 From General Revenue Fund3,700,000

7 Section 205. The sum of \$10,000,000, or so much thereof
 8 as may be necessary, is appropriated from the Secretary of
 9 State Identification Security and Theft Prevention Fund to
 10 the Office of Secretary of State for all costs related to
 11 implementing identification security and theft prevention
 12 measures.

13 Section 210. The sum of \$3,600,000, or so much thereof
 14 as may be necessary, is appropriated to the Office of the
 15 Secretary of State from the Driver Services Administration
 16 Fund for the payment of costs related to the issuance of
 17 temporary visitor's driver's licenses, and other operational
 18 costs, including personnel, facilities, computer programming,
 19 and data transmission.

20 Section 215. The sum of \$2,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Monitoring Device
 22 Driving Permit Administration Fee Fund to the Office of the

1 Secretary of State for all Secretary of State costs
2 associated with administering Monitoring Device Driving
3 Permits per Public Act 95-0400.

4 Section 220. The sum of \$300,000, or so much thereof as
5 may be necessary, is appropriated from the Indigent BAIID
6 Fund to the Office of the Secretary of State to reimburse
7 ignition interlock device providers per Public Act 95-0400.

8 Section 225. The sum of \$55,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Illinois Professional Golfers Association Junior
11 Golf Fund for grants to the Illinois Professional Golfers
12 Association Foundation to help Association members expose
13 Illinois youngsters to the game of golf.

14 Section 230. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Agriculture in the Classroom Fund for grants to
17 support Agriculture in the Classroom programming for public
18 and private schools within Illinois.

19 Section 235. The sum of \$40,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Boy Scout and Girl Scout Fund for grants to the

1 Illinois divisions of the Boy Scouts of America and the Girl
2 Scouts of the U.S.A.

3 Section 240. The sum of \$50,000, or so much thereof as
4 may be necessary, is appropriated to the Secretary of State
5 from the Support Our Troops Fund for grants to Illinois
6 Support Our Troops, Inc. for charitable assistance to the
7 troops and their families in accordance with its Articles of
8 Incorporation.

9 Section 245. The sum of \$5,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois EMS Memorial Scholarship and Training Fund
12 for grants to the EMS Memorial Scholarship and Training
13 Council for providing scholarships for graduate study,
14 undergraduate study, or both, to children and spouses of
15 emergency medical services (EMS) personnel killed in the
16 course of their employment and for grants for the training of
17 EMS personnel.

18 Section 250. The sum of \$5,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the
20 Secretary of State from the Rotary Club Fund for grants for
21 charitable purposes sponsored by the Rotary Club.

1 Section 255. The sum of \$15,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the
3 Secretary of State from the Ovarian Cancer Awareness Fund for
4 grants to the National Ovarian Cancer Coalition, Inc. for
5 ovarian cancer research, education, screening, and treatment.

6 Section 260. The sum of \$6,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the
8 Secretary of State from the Sheet Metal Workers International
9 Association of Illinois Fund for grants for charitable
10 purposes sponsored by Illinois chapters of the Sheet Metal
11 Workers International Association.

12 Section 265. The sum of \$100,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the
14 Secretary of State from the Illinois Police Association Fund
15 for providing death benefits for the families of police
16 officers killed in the line of duty, and for providing
17 scholarships, for graduate study, undergraduate study, or
18 both, to children and spouses of police officers killed in
19 the line of duty.

20 Section 270. The sum of \$35,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State
22 from the International Brotherhood of Teamsters Fund for

1 grants to the Teamsters Joint Council 25 Charitable Trust for
2 religious, charitable, scientific, literary, and educational
3 purposes.

4 Section 275. The sum of \$0, or so much thereof as may be
5 necessary, is appropriated to the Office of the Secretary of
6 State from the 4-H Fund for grants to the Illinois 4-H
7 foundation for the purpose of funding 4-H programs in
8 Illinois.

9 Section 280. The sum of \$20,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Fraternal Order of Police Fund
12 for grants to the Illinois Fraternal Order of Police to
13 increase the efficiency and professionalism of law
14 enforcement officers in Illinois, to educate the public about
15 law enforcement issues, to more firmly establish the public
16 confidence in law enforcement, to create partnerships with
17 the public, and to honor the service of law enforcement
18 officers.

19 Section 285. The sum of \$35,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Share the Road Fund for grants to the League of
22 Illinois Bicyclists, a not for profit corporation, for

1 educational programs instructing bicyclists and motorists how
2 to legally and more safely share the roadways.

3 Section 290. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated to the Office of the Secretary of
5 State from the St. Jude Children's Research Fund for grants
6 to St. Jude Children's Research Hospital for pediatric
7 treatment and research.

8 Section 295. The sum of \$10,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the
10 Secretary of State from the Ducks Unlimited Fund for grants
11 to Ducks Unlimited, Inc. to fund wetland protection,
12 enhancement, and restoration projects in the State of
13 Illinois, to fund education and outreach for media,
14 volunteers, members, and the general public regarding
15 waterfowl and wetlands conservation in the State of Illinois,
16 and to cover reasonable cost for Ducks Unlimited plate
17 advertising and administration of the wetland conservation
18 projects and education program.

19 Section 300. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Family Responsibility Fund for all costs associated
22 with enforcement of the Family Financial Responsibility Law.

1 Section 305. The sum of \$400, or so much thereof as may
 2 be necessary, is appropriated to the Office of the Secretary
 3 of State from the Soil and Water Conservation District Fund
 4 for grants to Illinois soil and water conservation districts
 5 for projects that conserve and restore soil and water in
 6 Illinois.

7 ARTICLE 37

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the General Revenue Fund for the objects and purposes
 11 hereinafter named to meet the ordinary and contingent
 12 expenses of the State Employees' Retirement System:

13 SOCIAL SECURITY DIVISION

14	For Personal Services	51,800
15	For State Contributions to	
16	Social Security	4,000
17	For Contractual Services	15,700
18	For Travel	1,200
19	For Commodities	100
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	500

1 For Telecommunications Services400

2 Total \$73,700

3 CENTRAL OFFICE

4 For Employee Retirement Contributions

5 Paid by Employer for Prior Fiscal Years0

6 ARTICLE 38

7 Section 5. In addition to other sums appropriated, the
8 sum of \$344,821,200, or so much thereof as may be necessary,
9 is appropriated from the General Revenue Fund to the Supreme
10 Court for operational expenses, awards, grants, permanent
11 improvements and probation reimbursements for the fiscal year
12 ending June 30, 2015.

13 Section 10. The sum of \$26,912,700, or so much thereof
14 as may be necessary, is appropriated from the Mandatory
15 Arbitration Fund to the Supreme Court for Mandatory
16 Arbitration Programs.

17 Section 15. The sum of \$654,800, or so much thereof as
18 may be necessary, is appropriated from the Foreign Language
19 Interpreter Fund to the Supreme Court for the Foreign
20 Language Interpreter Program.

1 Section 20. The sum of \$953,900, or so much thereof as
2 may be necessary, is appropriated from the Lawyers'
3 Assistance Program Fund to the Supreme Court for lawyers'
4 assistance programs.

5 Section 25. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Supreme Court
7 Special Purposes Fund to the Supreme Court for the oversight
8 and management of electronic filing, case management systems,
9 and committees and commissions of the Supreme Court.

10 ARTICLE 39

11 Section 5. The sum of \$10,000,000, or so much thereof as
12 may be necessary, is appropriated from the Supreme Court
13 Historic Preservation Fund to the Supreme Court Historic
14 Preservation Commission for historic preservation purposes.

15 ARTICLE 40

16 Section 5. The amount of \$7,601,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Office of the State Treasurer to meet its
19 operational expenses for the fiscal year ending June 30,
20 2015.

1 Section 10. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated to the State Treasurer
3 from the General Revenue Fund for the purpose of making
4 refunds of accrued interest on protested tax cases.

5 Section 15. The amount of \$11,051,660, or so much thereof
6 as may be necessary, is appropriated from the State Pensions
7 Fund to the Office of the State Treasurer to meet its
8 operational expenses for the fiscal year ending June 30,
9 2015.

10 Section 20. The amount of \$8,100,000, or so much of that
11 amount as may be necessary, is appropriated to the State
12 Treasurer from the Bank Services Trust Fund for the purpose
13 of making payments to financial institutions for banking
14 services pursuant to the State Treasurer's Bank Services
15 Trust Fund Act.

16 Section 25. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated to the State Treasurer
18 from the General Obligation Bond Rebate Fund for the purpose
19 of making arbitrage rebate payments to the U.S. government.

20 Section 30. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Charitable Trust
2 Stabilization Fund to the State Treasurer for the State
3 Treasurer's operational costs to administer the Charitable
4 Trust Stabilization Fund and for grants to public and private
5 entities in the State for the purposes set out in the
6 Charitable Trust Stabilization Act.

7

ARTICLE 99

8 Section 99. Effective date. This Act takes effect July
9 1, 2014.