

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2015:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	20,877,200
14	For State Contributions to	
15	Social Security	1,597,200
16	For Contractual Services	7,800,000
17	For Travel	200,000
18	For Commodities	300,000
19	For Printing	10,000
20	For Equipment	28,500
21	For Electronic Data Processing	6,500,000
22	For Telecommunications Services	3,000,000

1	For Operation of Auto Equipment	95,000
2	For Tort Claims	<u>250,000</u>
3	Total	\$40,657,900

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	327,300
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	365,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>5,000,000</u>
17	Total	5,692,500

18 Reimbursement and Education Fund:

19	For payment of expenses associated	
20	with School District Programs	5,000,000
21	For payment of expenses associated	
22	with federal programs, including,	
23	but not limited to, construction of	
24	additional beds, treatment programs,	

1	and juvenile supervision	5,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs, food expenditures	
5	and various construction costs	<u>25,500,000</u>
6	Total	\$35,500,000

7 Section 15. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Sections 5 and
9 30 for repairs and maintenance, roof repairs and/or
10 replacements, and miscellaneous capital improvements at the
11 Department's various institutions are to include
12 construction, reconstruction, improvements, repairs and
13 installation of capital facilities, costs of planning,
14 supplies, materials and all other expenses required for roof
15 and other types of repairs and maintenance, capital
16 improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Sections 5 and 30 of this Article
20 until after the purposes and amounts have been approved in
21 writing by the Governor.

22 Section 20. The amount of \$6,483,300, or so much thereof
23 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses
2 related to statewide hospitalization services.

3 Section 25. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenses of
7 the Department of Corrections:

8 EDUCATION SERVICES

9	For Personal Services	16,563,200
10	For Student, Member and Inmate	
11	Compensation	5,000
12	For Contributions to Teacher's	
13	Retirement System	2,800
14	For State Contributions to Social Security	1,267,100
15	For Contractual Services	11,400,000
16	For Travel	5,000
17	For Commodities	150,000
18	For Printing	28,000
19	For Equipment	1,000
20	For Telecommunications Services	2,500
21	For Operation of Auto Equipment	<u>2,500</u>
22	Total	\$29,427,100

23 FIELD SERVICES

24	For Personal Services	50,425,100
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1	For Student, Member and Inmate	
2	Compensation	30,000
3	For State Contributions to	
4	Social Security	3,857,600
5	For Contractual Services	41,400,000
6	For Travel	225,000
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	32,500
9	For Commodities	165,000
10	For Printing	3,500
11	For Equipment	69,500
12	For Telecommunications Services	6,185,000
13	For Operation of Auto Equipment	<u>1,792,600</u>
14	Total	\$104,185,800

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Corrections from the General Revenue
18 Fund for:

19 BIG MUDDY RIVER CORRECTIONAL CENTER

20	For Personal Services	22,673,100
21	For Student, Member and Inmate	
22	Compensation	305,000
23	For State Contributions to	
24	Social Security	1,734,500

1	For Contractual Services	8,224,300
2	For Travel	12,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	15,000
5	For Commodities	2,325,000
6	For Printing	12,000
7	For Equipment	45,000
8	For Telecommunications Services	41,800
9	For Operation of Auto Equipment	<u>110,000</u>
10	Total	\$35,497,700

CENTRALIA CORRECTIONAL CENTER

12	For Personal Services	25,660,500
13	For Student, Member and Inmate	
14	Compensation	289,000
15	For State Contributions to	
16	Social Security	1,963,100
17	For Contractual Services	5,335,200
18	For Travel	6,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	23,100
21	For Commodities	2,050,000
22	For Printing	13,000
23	For Equipment	70,000
24	For Telecommunications Services	88,300
25	For Operation of Auto Equipment	<u>35,000</u>

1	Total	\$35,533,200
2	DANVILLE CORRECTIONAL CENTER	
3	For Personal Services	20,905,000
4	For Student, Member and Inmate	
5	Compensation	285,000
6	For State Contributions to	
7	Social Security	1,599,300
8	For Contractual Services	6,816,500
9	For Travel	28,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	15,500
12	For Commodities	2,400,000
13	For Printing	19,000
14	For Equipment	70,000
15	For Telecommunications Services	58,000
16	For Operation of Auto Equipment	<u>72,000</u>
17	Total	\$32,268,300
18	DECATUR CORRECTIONAL CENTER	
19	For Personal Services	15,563,700
20	For Student, Member and Inmate	
21	Compensation	120,000
22	For State Contributions to	
23	Social Security	1,190,700
24	For Contractual Services	3,683,200
25	For Travel	9,000

1	For Travel and Allowances for	
2	Committed, Paroled and	
3	Discharged Prisoners	14,000
4	For Commodities	725,000
5	For Printing	5,000
6	For Equipment	50,000
7	For Telecommunications Services	28,500
8	For Operation of Auto Equipment	<u>45,000</u>
9	Total	\$21,434,100

DIXON CORRECTIONAL CENTER

10		
11	For Personal Services	40,901,500
12	For Student, Member and Inmate	
13	Compensation	369,000
14	For State Contributions to	
15	Social Security	3,128,900
16	For Contractual Services	18,088,900
17	For Travel	29,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	30,000
20	For Commodities	3,950,000
21	For Printing	25,000
22	For Equipment	85,000
23	For Telecommunications Services	114,300
24	For Operation of Auto Equipment	<u>210,000</u>
25	Total	\$66,931,600

1 EAST MOLINE CORRECTIONAL CENTER

2 For Personal Services20,575,300

3 For Student, Member and Inmate

4 Compensation220,000

5 For State Contributions to

6 Social Security1,574,100

7 For Contractual Services4,936,200

8 For Travel14,000

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners26,500

11 For Commodities2,000,000

12 For Printing12,000

13 For Equipment80,000

14 For Telecommunications Services75,900

15 For Operation of Auto Equipment115,000

16 Total \$29,629,000

17 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

18 For Personal Services16,133,700

19 For Student, Member and Inmate

20 Compensation130,000

21 For State Contributions to

22 Social Security1,234,300

23 For Contractual Services10,008,200

24 For Travel4,500

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	6,800
2	For Commodities	950,000
3	For Printing	8,000
4	For Equipment	35,000
5	For Telecommunications Services	27,500
6	For Operation of Auto Equipment	<u>34,500</u>
7	Total	\$28,572,500

GRAHAM CORRECTIONAL CENTER

9	For Personal Services	29,563,600
10	For Student, Member and Inmate	
11	Compensation	264,000
12	For State Contributions to	
13	Social Security	2,261,700
14	For Contractual Services	9,201,300
15	For Travel	25,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	9,700
18	For Commodities	2,700,000
19	For Printing	21,000
20	For Equipment	70,000
21	For Telecommunications Services	69,200
22	For Operation of Auto Equipment	<u>73,500</u>
23	Total	\$44,259,000

ILLINOIS RIVER CORRECTIONAL CENTER

25	For Personal Services	22,276,200
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1	For Student, Member and Inmate	
2	Compensation	325,000
3	For State Contributions to Social Security	1,704,200
4	For Contractual Services	8,682,100
5	For Travel	13,000
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	27,000
8	For Commodities	2,825,000
9	For Printing	15,300
10	For Equipment	80,000
11	For Telecommunications Services	55,000
12	For Operation of Auto Equipment	<u>69,300</u>
13	Total	\$36,072,100

HILL CORRECTIONAL CENTER

15	For Personal Services	20,129,900
16	For Student, Member and Inmate	
17	Compensation	288,000
18	For State Contributions to Social Security	1,540,000
19	For Contractual Services	7,332,200
20	For Travel	8,000
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners	18,500
23	For Commodities	2,500,000
24	For Printing	18,000
25	For Equipment	75,000

1	For Telecommunications Services	33,200
2	For Operation of Auto Equipment	<u>26,000</u>
3	Total	\$31,968,800

JACKSONVILLE CORRECTIONAL CENTER

5	For Personal Services	28,131,900
6	For Student, Member and Inmate	
7	Compensation	270,000
8	For State Contributions to	
9	Social Security	2,152,100
10	For Contractual Services	4,575,900
11	For Travel	4,500
12	For Travel and Allowance for Committed,	
13	Paroled and Discharged Prisoners	28,000
14	For Commodities	2,750,000
15	For Printing	16,500
16	For Equipment	90,000
17	For Telecommunications Services	48,000
18	For Operation of Auto Equipment	<u>105,000</u>
19	Total	\$38,171,900

JOLIET MENTAL HEALTH CENTER

21	For Personal Services	1,187,400
22	For Student, Member and Inmate	
23	Compensation	0
24	For State Contributions to	
25	Social Security	90,900

1	For Contractual Services	250,000
2	For Travel	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	0
5	For Commodities	50,000
6	For Printing	0
7	For Equipment	75,000
8	For Telecommunications Services	5,000
9	For Operation of Auto Equipment	<u>5,000</u>
10	Total	\$1,663,300

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	27,604,500
13	For Student, Member and Inmate	
14	Compensation	363,000
15	For State Contributions to	
16	Social Security	2,111,800
17	For Contractual Services	8,474,700
18	For Travel	25,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	60,000
21	For Commodities	3,650,000
22	For Printing	26,500
23	For Equipment	90,000
24	For Telecommunications Services	112,000
25	For Operation of Auto Equipment	<u>90,400</u>

1	Total	\$42,607,900
2	LINCOLN CORRECTIONAL CENTER	
3	For Personal Services	15,878,500
4	For Student, Member and Inmate	
5	Compensation	220,000
6	For State Contributions to	
7	Social Security	1,214,800
8	For Contractual Services	4,800,000
9	For Travel	7,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	6,000
12	For Commodities	1,409,700
13	For Printing	17,000
14	For Equipment	80,000
15	For Telecommunications Services	85,000
16	For Operation of Auto Equipment	<u>45,000</u>
17	Total	\$23,763,500
18	LOGAN CORRECTIONAL CENTER	
19	For Personal Services	29,027,500
20	For Student, Member and Inmate	
21	Compensation	320,000
22	For State Contributions to	
23	Social Security	2,220,700
24	For Contractual Services	15,355,400
25	For Travel	5,500

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	15,000
3	For Commodities	2,650,000
4	For Printing	21,000
5	For Equipment	80,000
6	For Telecommunications Services	123,500
7	For Operation of Auto Equipment	<u>190,000</u>
8	Total	\$50,008,600

MENARD CORRECTIONAL CENTER

10	For Personal Services	60,035,900
11	For Student, Member and Inmate	
12	Compensation	410,000
13	For State Contributions to	
14	Social Security	4,592,800
15	For Contractual Services	10,703,800
16	For Travel	28,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	6,300
19	For Commodities	6,600,000
20	For Printing	27,000
21	For Equipment	185,000
22	For Telecommunications Services	132,000
23	For Operation of Auto Equipment	<u>204,400</u>
24	Total	\$82,925,200

MURPHYSBORO CORRECTIONAL CENTER

25

1	For Personal Services	5,739,900
2	For Student, Member and Inmate	
3	Compensation	60,000
4	For State Contributions to	
5	Social Security	439,200
6	For Contractual Services	2,000,000
7	For Travel	2,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	4,400
10	For Commodities	600,000
11	For Printing	3,000
12	For Equipment	25,000
13	For Telecommunications Services	8,400
14	For Operation of Auto Equipment	<u>12,000</u>
15	Total	\$8,893,900

16 PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	32,686,500
18	For Student, Member and Inmate	
19	Compensation	305,000
20	For State Contributions to	
21	Social Security	2,500,600
22	For Contractual Services	9,160,900
23	For Travel	11,000
24	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	41,600
2	For Commodities	3,375,000
3	For Printing	15,000
4	For Equipment	70,000
5	For Telecommunications Services	55,000
6	For Operation of Auto Equipment	<u>112,000</u>
7	Total	\$48,332,600

PONTIAC CORRECTIONAL CENTER

9	For Personal Services	51,774,300
10	For Student, Member and Inmate	
11	Compensation	250,000
12	For State Contributions to	
13	Social Security	3,960,700
14	For Contractual Services	13,765,900
15	For Travel	25,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	7,000
18	For Commodities	3,600,000
19	For Printing	20,000
20	For Equipment	100,000
21	For Telecommunications Services	165,000
22	For Operation of Auto Equipment	<u>100,000</u>
23	Total	\$73,767,900

ROBINSON CORRECTIONAL CENTER

25	For Personal Services	17,637,300
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1 For Student, Member and
 2 Inmate Compensation222,000
 3 For State Contribution to
 4 Social Security1,349,300
 5 For Contractual Services5,324,900
 6 For Travel7,000
 7 For Travel and Allowances for
 8 Committed, Paroled and Discharged
 9 Prisoners15,000
 10 For Commodities1,700,000
 11 For Printing14,000
 12 For Equipment60,000
 13 For Telecommunications Services32,000
 14 For Operation of Automotive Equipment43,000
 15 Total \$26,404,500

16 SHAWNEE CORRECTIONAL CENTER

17 For Personal Services27,056,200
 18 For Student, Member and
 19 Inmate Compensation330,000
 20 For State Contributions to
 21 Social Security2,069,800
 22 For Contractual Services6,948,800
 23 For Travel10,500
 24 For Travel and Allowances for Committed,
 25 Paroled and Discharged Prisoners83,800

1	For Commodities	3,000,000
2	For Printing	13,000
3	For Equipment	85,000
4	For Telecommunications Services	114,200
5	For Operation of Auto Equipment	<u>68,000</u>
6	Total	\$39,779,300

SHERIDAN CORRECTIONAL CENTER

8	For Personal Services	30,798,900
9	For Student, Member and Inmate	
10	Compensation	310,000
11	For State Contributions to	
12	Social Security	2,356,200
13	For Contractual Services	18,033,200
14	For Travel	15,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	4,500
17	For Commodities	2,975,000
18	For Printing	15,000
19	For Equipment	80,000
20	For Telecommunications Services	75,900
21	For Operation of Auto Equipment	<u>100,000</u>
22	Total	\$54,763,700

STATEVILLE CORRECTIONAL CENTER

24	For Personal Services	83,371,600
25	For Student, Member and Inmate	

1	Compensation	300,000
2	For State Contributions to	
3	Social Security	6,378,000
4	For Contractual Services	20,177,500
5	For Travel	210,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	58,900
8	For Commodities	7,200,000
9	For Printing	115,000
10	For Equipment	200,000
11	For Telecommunications Services	215,000
12	For Operation of Auto Equipment	<u>480,000</u>
13	Total	\$118,706,000

TAYLORVILLE CORRECTIONAL CENTER

14		
15	For Personal Services	16,624,800
16	For Student, Member and Inmate Compensation	245,000
17	For State Contributions to	
18	Social Security	1,271,800
19	For Contractual Services	5,417,100
20	For Travel	4,600
21	For Travel and Allowance for	
22	Committed, Paroled and Discharged	
23	Prisoners	5,500
24	For Commodities	1,625,000
25	For Printing	10,000

1	For Equipment	65,000
2	For Telecommunications Services	37,000
3	For Operation of Automotive Equipment	<u>37,000</u>
4	Total	\$25,342,800

VANDALIA CORRECTIONAL CENTER

6	For Personal Services	24,207,300
7	For Student, Member and Inmate	
8	Compensation	276,000
9	For State Contributions to	
10	Social Security	1,851,900
11	For Contractual Services	4,637,700
12	For Travel	6,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	21,000
15	For Commodities	2,800,000
16	For Printing	15,000
17	For Equipment	105,000
18	For Telecommunications Services	72,100
19	For Operation of Auto Equipment	<u>80,000</u>
20	Total	\$34,072,000

VIENNA CORRECTIONAL CENTER

22	For Personal Services	28,061,400
23	For Student, Member and Inmate	
24	Compensation	260,000
25	For State Contributions to	

1	Social Security	2,146,700
2	For Contractual Services	3,949,000
3	For Travel	5,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	92,300
6	For Commodities	3,300,000
7	For Printing	12,500
8	For Equipment	75,000
9	For Telecommunications Services	46,500
10	For Operation of Auto Equipment	<u>135,000</u>
11	Total	\$38,083,400

WESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services	25,623,900
14	For Student, Member and Inmate	
15	Compensation	300,000
16	For State Contributions to	
17	Social Security	1,960,300
18	For Contractual Services	7,421,200
19	For Travel	12,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	24,000
22	For Commodities	2,700,000
23	For Printing	12,000
24	For Equipment	100,000
25	For Telecommunications Services	52,200

1 For Operation of Auto Equipment75,000
 2 Total \$38,280,600

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Corrections from the Working Capital
 6 Revolving Fund:

7 ILLINOIS CORRECTIONAL INDUSTRIES

8 For Personal Services11,243,000
 9 For the Student, Member and Inmate
 10 Compensation2,177,400
 11 For State Contributions to State
 12 Employees' Retirement System4,760,200
 13 For State Contributions to
 14 Social Security860,100
 15 For Group Insurance3,335,000
 16 For Contractual Services3,250,000
 17 For Travel40,300
 18 For Commodities26,529,700
 19 For Printing4,800
 20 For Equipment1,500,000
 21 For Telecommunications Services64,400
 22 For Operation of Auto Equipment1,011,400
 23 For Green Recycling Initiatives400,000
 24 For Repairs, Maintenance and Other

1	Capital Improvements	147,000
2	For Refunds	<u>7,400</u>
3	Total	\$55,330,700

4 ARTICLE 2

5 Section 5. The amount of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Sex Offender
7 Management Board Fund to the Sex Offender Management Board
8 for the purposes authorized by the Sex Offender Management
9 Board Act including, but not limited to, sex offender
10 evaluation, treatment, and monitoring programs and grants.
11 Funding received from private sources is to be expended in
12 accordance with the terms and conditions placed upon the
13 funding.

14 ARTICLE 3

15 Section 5. The sum of \$668,000, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for a grant to the
18 Illinois Sentencing Policy Advisory Council.

19 ARTICLE 99

1 Section 99. Effective date. This Act takes effect July
2 1, 2014.