



Rep. Greg Harris

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09800HB6071ham002

HDS098 00089 CIN 30146 a

1 AMENDMENT TO HOUSE BILL 6071

2

3 AMENDMENT NO. _____. Amend House Bill 6071, AS AMENDED, by
4 deleting everything after the enacting clause and inserting
5 the following:

6 "ARTICLE 1

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 ENTIRE AGENCY

12 Payable from General Revenue Fund:

13 For Personal Services7,467,000

14 For State Contributions to Social Security569,700

1	For Contractual services	1,757,000
2	For Travel	200,000
3	For Commodities	23,700
4	For Printing	38,400
5	For Electronic Data Processing	554,000
6	For Equipment	65,700
7	For Telecommunications	550,000
8	For Operation of Automotive Equipment	<u>8,000</u>
9	Total	\$11,233,500

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 Payable from Services for Older

15 Americans Fund:

16	For Personal Services	200,100
17	For State Contributions to State	
18	Employees' Retirement System	84,700
19	For State Contributions to Social Security	15,300
20	For Group Insurance	47,000
21	For Contractual Services	50,000
22	For Travel	15,200
23	For Commodities	6,500
24	For Printing	0

1	For Equipment	2,000
2	For Electronic Data Processing	60,000
3	For Telecommunications	60,000
4	For Operations of Auto Equipment	<u>2,000</u>
5	Total	\$542,800

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF HOME AND COMMUNITY SERVICES

11 Payable from Services for Older

12 Americans Fund:

13	For Personal Services	835,800
14	For State Contributions to State	
15	Employees' Retirement System	353,900
16	For State Contributions to Social Security	63,900
17	For Group Insurance	216,700
18	For Contractual Services	36,000
19	For Travel	65,000
20	For Printing	0
21	For Telecommunications	<u>0</u>
22	Total	\$1,571,300

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from General Revenue Fund:

7 For Expenses of the Provisions of
8 the Statewide Centralized Abuse,
9 Neglect, Financial Exploitation and
10 Self-Neglect Act23,100,000

11 For Expenses of the Senior Employment
12 Specialist Program190,300

13 For Expenses of the Grandparents
14 Raising Grandchildren Program300,000

15 For expenses associated with Home Delivered
16 Meals (formula and non-formula)12,541,100

17 For Specialized Training Program50,000

18 For Expenses of the Illinois Department
19 on Aging for Monitoring and Support
20 Services352,000

21 For Expenses of the Illinois
22 Council on Aging26,000

23 For Administrative Expenses of the
24 Senior Meal Program68,700

25 For Benefits, Eligibility, Assistance

1	and Monitoring	2,080,800
2	For the expenses of the Senior Helpline	<u>2,218,100</u>
3	Total	\$40,927,000
4	Payable from the Senior Health Insurance	
5	Program Fund:	
6	For the Senior Health Insurance Program	3,000,000
7	Payable from the Long Term Care Ombudsman Fund:	
8	For Expenses of the Long Term Care	
9	Ombudsman Fund	3,000,000
10	Payable from Services for Older	
11	Americans Fund:	
12	For Expenses of Senior Meal Program	200,000
13	For Older Americans Training	125,000
14	For Ombudsman Training and	
15	Conference Planning	150,000
16	For Expenses of the Discretionary	
17	Government Projects	<u>4,000,000</u>
18	Total	\$4,475,000
19	Payable from services for Older Americans Fund:	
20	For Administrative Expenses of	
21	Title V Services	300,000
22	Payable from the Department on Aging	
23	State Projects Fund:	
24	For Expenses of Private Partnership	
25	Projects	345,000

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the ordinary and contingent
 4 expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7	For Grants for Retired Senior	
8	Volunteer Program	551,800
9	For Planning and Service Grants to	
10	Area Agencies on Aging	7,722,000
11	For Grants for the Foster	
12	Grandparent Program	241,400
13	For Expenses to the Area Agencies	
14	on Aging for Long-Term Care Systems	
15	Development	243,800
16	For the Ombudsman Program	3,100,000
17	Grants for Community Based Services for	
18	equal distribution to each of the 13	
19	Area Agencies on Aging	<u>751,200</u>
20	Total	\$12,610,200

21 Payable from the Tobacco Settlement

22 Recovery Fund:

23 For Grants and Administrative

24 Expenses of Senior Health

1	Assistance Programs	1,600,000
2	Payable from Services for Older Americans Fund:	
3	For Adult Food Care Program	200,000
4	For Title V Employment Services	6,500,000
5	For Title III C-1 Congregate Meals Program	26,000,000
6	For Title III C-2 Home Delivered	
7	Meals Program	16,000,000
8	For Title III Social Services	22,000,000
9	For National Lunch Program	2,500,000
10	For National Family Caregiver	
11	Support Program	7,500,000
12	For Title VII Prevention of Elder	
13	Abuse, Neglect, and Exploitation	500,000
14	For Title VII Long Term Care	
15	Ombudsman Services for Older Americans	1,000,000
16	For Title III D Preventive Health	1,000,000
17	For Nutrition Services Incentive Program	8,500,000
18	For Additional Title V Grant	<u>0</u>
19	Total	\$91,700,000

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the ordinary and contingent expenses of the Department on
 23 Aging:

24 DISTRIBUTIVE ITEMS

1 COMMUNITY CARE

2 Payable from General Revenue Fund:

3 For grants and for administrative
4 expenses associated with the purchase
5 of services covered by the Community
6 Care Program, including prior year costs900,821,000

7 For grants and for administrative
8 expenses associated with Capitated
9 Care Coordination81,200,000

10 For the Balancing Incentive Program3,476,600

11 For the Implementation of the
12 Colbert Consent Decree32,496,400

13 For grants and for administrative
14 expenses associated with Comprehensive
15 Case Coordination, including prior year
16 costs60,757,900

17 Total \$1,078,751,900

18 Payable from the Commitment to Human Services

19 Fund:

20 For grants and for administrative
21 expenses associated with the purchase
22 of services covered by the Community
23 Care Program, including prior year costs21,435,000

24 For grants and for administrative
25 expenses associated with Capitated

1 Care Coordination20,000,000
 2 For grants and for administrative
 3 expenses associated with Comprehensive
 4 Case Coordination, including prior year
 5 costs2,977,500

6 The Department, with the consent in writing from the
 7 Governor, may reappropriation not more than 10 percent of the
 8 total appropriations of General Revenue Funds in Section 25
 9 above among the various purposes therein enumerated.

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ARTICLE 99