



Rep. Greg Harris

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09800HB6071ham001

HDS098 00006 CIN 30061 a

1 AMENDMENT TO HOUSE BILL 6071

2 AMENDMENT NO. _____. Amend House Bill 6071, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 ENTIRE AGENCY

11 Payable from General Revenue Fund:

12	For Personal Services	7,467,000
13	For State Contributions to Social Security	569,700
14	For Contractual services	1,757,000

1	For Travel	200,000
2	For Commodities	23,700
3	For Printing	38,400
4	For Electronic Data Processing	554,000
5	For Equipment	65,700
6	For Telecommunications	550,000
7	For Operation of Automotive Equipment	<u>8,000</u>
8	Total	\$11,233,500

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services	200,100
16	For State Contributions to State	
17	Employees' Retirement System	84,700
18	For State Contributions to Social Security	15,300
19	For Group Insurance	47,000
20	For Contractual Services	50,000
21	For Travel	15,200
22	For Commodities	6,500
23	For Printing	0
24	For Equipment	2,000

1	For Electronic Data Processing	60,000
2	For Telecommunications	60,000
3	For Operations of Auto Equipment	<u>2,000</u>
4	Total	\$542,800

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF HOME AND COMMUNITY SERVICES

10 Payable from Services for Older

11 Americans Fund:

12	For Personal Services	835,800
13	For State Contributions to State	
14	Employees' Retirement System	353,900
15	For State Contributions to Social Security	63,900
16	For Group Insurance	216,700
17	For Contractual Services	36,000
18	For Travel	65,000
19	For Printing	0
20	For Telecommunications	<u>0</u>
21	Total	\$1,571,300

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from General Revenue Fund:

6	For Expenses of the Provisions of	
7	the Statewide Centralized Abuse,	
8	Neglect, Financial Exploitation and	
9	Self-Neglect Act	23,100,000
10	For Expenses of the Senior Employment	
11	Specialist Program	190,300
12	For Expenses of the Grandparents	
13	Raising Grandchildren Program	300,000
14	For expenses associated with Home Delivered	
15	Meals (formula and non-formula)	12,541,100
16	For Specialized Training Program	50,000
17	For Expenses of the Illinois Department	
18	on Aging for Monitoring and Support	
19	Services	352,000
20	For Expenses of the Illinois	
21	Council on Aging	26,000
22	For Administrative Expenses of the	
23	Senior Meal Program	68,700
24	For Benefits, Eligibility, Assistance	
25	and Monitoring	2,080,800

1	For the expenses of the Senior Helpline	<u>2,218,100</u>
2	Total	\$40,927,000
3	Payable from the Senior Health Insurance	
4	Program Fund:	
5	For the Senior Health Insurance Program	3,000,000
6	Payable from the Long Term Care Ombudsman Fund:	
7	For Expenses of the Long Term Care	
8	Ombudsman Fund	3,000,000
9	Payable from Services for Older	
10	Americans Fund:	
11	For Expenses of Senior Meal Program	200,000
12	For Older Americans Training	125,000
13	For Ombudsman Training and	
14	Conference Planning	150,000
15	For Expenses of the Discretionary	
16	Government Projects	<u>4,000,000</u>
17	Total	\$4,475,000
18	Payable from services for Older Americans Fund:	
19	For Administrative Expenses of	
20	Title V Services	300,000
21	Payable from the Department on Aging	
22	State Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects	345,000

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the ordinary and contingent
 4 expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7	For Grants for Retired Senior	
8	Volunteer Program	551,800
9	For Planning and Service Grants to	
10	Area Agencies on Aging	7,722,000
11	For Grants for the Foster	
12	Grandparent Program	241,400
13	For Expenses to the Area Agencies	
14	on Aging for Long-Term Care Systems	
15	Development	243,800
16	For the Ombudsman Program	3,100,000
17	Grants for Community Based Services for	
18	equal distribution to each of the 13	
19	Area Agencies on Aging	<u>751,200</u>
20	Total	\$12,610,200
21	Payable from the Tobacco Settlement	
22	Recovery Fund:	
23	For Grants and Administrative	
24	Expenses of Senior Health	
25	Assistance Programs	1,600,000

1	Payable from Services for Older Americans Fund:	
2	For Adult Food Care Program	200,000
3	For Title V Employment Services	6,500,000
4	For Title III C-1 Congregate Meals Program	26,000,000
5	For Title III C-2 Home Delivered	
6	Meals Program	16,000,000
7	For Title III Social Services	22,000,000
8	For National Lunch Program	2,500,000
9	For National Family Caregiver	
10	Support Program	7,500,000
11	For Title VII Prevention of Elder	
12	Abuse, Neglect, and Exploitation	500,000
13	For Title VII Long Term Care	
14	Ombudsman Services for Older Americans	1,000,000
15	For Title III D Preventive Health	1,000,000
16	For Nutrition Services Incentive Program	8,500,000
17	For Additional Title V Grant	<u>0</u>
18	Total	\$91,700,000

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Department on
 22 Aging:

23 DISTRIBUTIVE ITEMS

24 COMMUNITY CARE

1 Payable from General Revenue Fund:

2 For grants and for administrative

3 expenses associated with the purchase

4 of services covered by the Community

5 Care Program, including prior year costs882,821,000

6 For grants and for administrative

7 expenses associated with Capitated

8 Care Coordination81,200,000

9 For the Balancing Incentive Program3,476,600

10 For the Implementation of the

11 Colbert Consent Decree32,496,400

12 For grants and for administrative

13 expenses associated with Comprehensive

14 Case Coordination, including prior year

15 costs60,757,900

16 Total \$1,060,751,900

17 Payable from the Commitment to Human Services

18 Fund:

19 For grants and for administrative

20 expenses associated with the purchase

21 of services covered by the Community

22 Care Program, including prior year costs21,435,000

23 For grants and for administrative

24 expenses associated with Capitated

25 Care Coordination20,000,000

1 For grants and for administrative
 2 expenses associated with Comprehensive
 3 Case Coordination, including prior year
 4 costs2,977,500

5 The Department, with the consent in writing from the
 6 Governor, may reappropriation not more than 10 percent of the
 7 total appropriations of General Revenue Funds in Section 25
 8 above among the various purposes therein enumerated.

9 ARTICLE 99

10 Section 99. Effective date. This Act takes effect July 1,
 11 2014.".