

HB6071



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB6071

Introduced , by Rep. Michael J. Madigan - Greg Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 901,997,500
Other State Funds	\$ 4,945,000
Federal Funds	\$ 101,589,100
Total	<u>\$1,008,531,600</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services	5,756,900
12	For State Contributions to Social Security	439,200
13	For Contractual services	1,354,600
14	For Travel	154,200
15	For Commodities	18,300
16	For Printing	29,600
17	For Electronic Data Processing	427,100
18	For Equipment	50,700
19	For Telecommunications	424,000
20	For Operation of Automotive Equipment	<u>6,200</u>
21	Total	\$8,660,800

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services	200,100
8	For State Contributions to State	
9	Employees' Retirement System	84,700
10	For State Contributions to Social Security	15,300
11	For Group Insurance	47,000
12	For Contractual Services	50,000
13	For Travel	15,200
14	For Commodities	6,500
15	For Printing	0
16	For Equipment	2,000
17	For Electronic Data Processing	60,000
18	For Telecommunications	60,000
19	For Operations of Auto Equipment	<u>2,000</u>
20	Total	\$542,800

21 Section 10. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF HOME AND COMMUNITY SERVICES

3 Payable from Services for Older

4 Americans Fund:

5 For Personal Services835,800

6 For State Contributions to State

7 Employees' Retirement System353,900

8 For State Contributions to Social Security63,900

9 For Group Insurance216,700

10 For Contractual Services36,000

11 For Travel65,000

12 For Printing0

13 For Telecommunications0

14 Total \$1,571,300

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Department on
18 Aging:

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For Expenses of the Provisions of

23 the Statewide Centralized Abuse,

24 Neglect, Financial Exploitation and

1	Self-Neglect Act	17,809,700
2	For Expenses of the Senior Employment	
3	Specialist Program	146,700
4	For Expenses of the Grandparents	
5	Raising Grandchildren Program	231,300
6	For expenses associated with Home Delivered	
7	Meals (formula and non-formula)	9,668,900
8	For Specialized Training Program	38,500
9	For Expenses of the Illinois Department	
10	on Aging for Monitoring and Support	
11	Services	271,400
12	For Expenses of the Illinois	
13	Council on Aging	20,000
14	For Administrative Expenses of the	
15	Senior Meal Program	53,000
16	For Benefits, Eligibility, Assistance	
17	and Monitoring	1,604,300
18	For the expenses of the Senior Helpline	<u>1,710,100</u>
19	Total	\$31,553,900
20	Payable from the Senior Health Insurance	
21	Program Fund:	
22	For the Senior Health Insurance Program	3,000,000
23	Payable from the Long Term Care Ombudsman Fund:	
24	For Expenses of the Long Term Care	
25	Ombudsman Fund	3,000,000

1 Payable from Services for Older
 2 Americans Fund:
 3 For Expenses of Senior Meal Program200,000
 4 For Older Americans Training125,000
 5 For Ombudsman Training and
 6 Conference Planning150,000
 7 For Expenses of the Discretionary
 8 Government Projects4,000,000
 9 Total \$4,475,000

10 Payable from services for Older Americans Fund:
 11 For Administrative Expenses of
 12 Title V Services300,000

13 Payable from the Department on Aging
 14 State Projects Fund:
 15 For Expenses of Private Partnership
 16 Projects345,000

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the General Revenue Fund for the ordinary and contingent
 20 expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

23 For Grants for Retired Senior
 24 Volunteer Program425,400

1	For Planning and Service Grants to	
2	Area Agencies on Aging	5,953,500
3	For Grants for the Foster	
4	Grandparent Program	186,100
5	For Expenses to the Area Agencies	
6	on Aging for Long-Term Care Systems	
7	Development	188,000
8	For the Ombudsman Program	2,390,000
9	Grants for Community Based Services for	
10	equal distribution to each of the 13	
11	Area Agencies on Aging	<u>579,200</u>
12	Total	\$9,722,200
13	Payable from the Tobacco Settlement	
14	Recovery Fund:	
15	For Grants and Administrative	
16	Expenses of Senior Health	
17	Assistance Programs	1,600,000
18	Payable from Services for Older Americans Fund:	
19	For Adult Food Care Program	200,000
20	For Title V Employment Services	6,500,000
21	For Title III C-1 Congregate Meals Program	26,000,000
22	For Title III C-2 Home Delivered	
23	Meals Program	16,000,000
24	For Title III Social Services	22,000,000
25	For National Lunch Program	2,500,000

1	For National Family Caregiver	
2	Support Program	7,500,000
3	For Title VII Prevention of Elder	
4	Abuse, Neglect, and Exploitation	500,000
5	For Title VII Long Term Care	
6	Ombudsman Services for Older Americans	1,000,000
7	For Title III D Preventive Health	1,000,000
8	For Nutrition Services Incentive Program	8,500,000
9	For Additional Title V Grant	<u>0</u>
10	Total	\$76,700,000

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the ordinary and contingent expenses of the Department on
 14 Aging:

15 DISTRIBUTIVE ITEMS

16 COMMUNITY CARE

17 Payable from General Revenue Fund:

18	For grants and for administrative	
19	expenses associated with the purchase	
20	of services covered by the Community	
21	Care Program, including prior year costs	697,164,000
22	For grants and for administrative	
23	expenses associated with Capitated	
24	Care Coordination	78,023,300

1	For the Balancing Incentive Program	2,680,400
2	For the Implementation of the	
3	Colbert Consent Decree	25,054,100
4	For grants and for administrative	
5	expenses associated with Comprehensive	
6	Case Coordination, including prior year	
7	costs	<u>49,138,800</u>
8	Total	\$852,060,600

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than 10 percent of the
11 total appropriations of General Revenue Funds in Section 25
12 above among the various purposes therein enumerated.

13 Section 99. Effective date. This Act takes effect July 1,
14 2014.