



Rep. Greg Harris

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09800HB6070ham001

HDS098 00071 CIN 30128 a

1 AMENDMENT TO HOUSE BILL 6070

2 AMENDMENT NO. _____. Amend House Bill 6070, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Healthcare and Family Services for the purposes
9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services22,010,700

13 For State Contributions to

14 Social Security1,683,800

1	For Contractual Services	7,392,300
2	For Travel	140,000
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	37,500
8	For Deposit into the Public Aid	
9	Recoveries Trust Fund	<u>4,500,000</u>
10	Total	\$35,764,300
11	Payable from Public Aid Recoveries Trust Fund:	
12	For Personal Services	270,100
13	For State Contributions to State	
14	Employees' Retirement System	114,400
15	For State Contributions to	
16	Social Security	20,700
17	For Group Insurance	83,500
18	For Contractual Services	5,294,400
19	For Commodities	320,400
20	For Printing	538,400
21	For Equipment	110,000
22	For Telecommunications Services	1,300,500
23	For Costs Associated with Information	
24	Technology Infrastructure	<u>44,055,200</u>
25	Total	\$52,107,600

1 OFFICE OF INSPECTOR GENERAL

2 Payable from General Revenue Fund:

3	For Personal Services	6,233,700
4	For State Contributions to	
5	Social Security	476,900
6	For Contractual Services	0
7	For Travel	27,500
8	For Equipment	<u>0</u>
9	Total	\$6,738,100

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services	11,495,400
12	For State Contributions to State	
13	Employees' Retirement System	4,867,000
14	For State Contributions to	
15	Social Security	879,400
16	For Group Insurance	2,667,400
17	For Contractual Services	5,101,800
18	For Travel	91,400
19	For Commodities	0
20	For Printing	0
21	For Equipment	345,700
22	For Telecommunications Services	<u>0</u>
23	Total	\$25,448,100

24 Payable from Long-Term Care Provider Fund:

25	For Administrative Expenses	390,000
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1 CHILD SUPPORT SERVICES

2 Payable from General Revenue Fund:

3 For Deposit into the Child Support

4 Administrative Fund32,214,600

5 Payable from Child Support Administrative Fund:

6 For Personal Services72,793,200

7 For Employee Retirement Contributions

8 Paid by Employer23,300

9 For State Contributions to State

10 Employees' Retirement System30,819,900

11 For State Contributions to

12 Social Security5,568,700

13 For Group Insurance20,435,200

14 For Contractual Services67,111,100

15 For Travel575,200

16 For Commodities290,800

17 For Printing229,600

18 For Equipment1,082,200

19 For Telecommunications Services3,944,400

20 For Child Support Enforcement

21 Demonstration Projects900,000

22 For Administrative Costs Related to

23 Enhanced Collection Efforts including

24 Paternity Adjudication Demonstration10,800,000

25 For Costs Related to the State

1	Disbursement Unit	<u>12,843,200</u>
2	Total	\$227,416,800
3	LEGAL REPRESENTATION	
4	Payable from General Revenue Fund:	
5	For Personal Services	1,557,700
6	For Employee Retirement Contributions	
7	Paid by Employer	11,300
8	For State Contributions to	
9	Social Security	119,200
10	For Contractual Services	173,700
11	For Travel	8,000
12	For Equipment	<u>3,500</u>
13	Total	\$1,873,400
14	PUBLIC AID RECOVERIES	
15	Payable from Public Aid Recoveries Trust Fund:	
16	For Personal Services	9,702,000
17	For State Contributions to State	
18	Employees' Retirement System	4,107,700
19	For State Contributions to	
20	Social Security	742,200
21	For Group Insurance	2,553,400
22	For Contractual Services	24,845,800
23	For Travel	100,000
24	For Commodities	27,000
25	For Printing	10,000

1	For Equipment	1,259,500
2	For Telecommunications Services	<u>190,000</u>
3	Total	\$43,537,600
4	MEDICAL	
5	Payable from General Revenue Fund:	
6	For Expenses Related to Community Transitions	
7	and Long-Term Care System Rebalancing,	
8	Including Grants, Services and Related	
9	Operating and Administrative Costs	19,500,000
10	For Deposit into the Healthcare Provider	
11	Relief Fund	<u>64,232,900</u>
12	Total	\$83,732,900
13	Payable from Provider Inquiry Trust Fund:	
14	For Expenses Associated with	
15	Providing Access and Utilization	
16	of Department Eligibility Files	2,500,000
17	Payable from Public Aid Recoveries Trust Fund:	
18	For Personal Services	8,674,500
19	For State Contributions to State	
20	Employees' Retirement System	3,672,700
21	For State Contributions to	
22	Social Security	663,600
23	For Group Insurance	2,177,100
24	For Contractual Services	45,299,000
25	For Commodities	5,300

1	For Printing	3,500
2	For Equipment	136,800
3	For Telecommunications Services	22,400
4	For Deposit into the Medical	
5	Special Purposes Trust Fund	500,000
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Medical Data Warehouse	<u>6,259,100</u>
9	Total	\$67,414,000
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses	53,361,800

12 Section 10. In addition to any amounts heretofore
13 appropriated, the following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Healthcare and Family Services for Medical
16 Assistance:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
19 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
20 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

21 Payable from General Revenue Fund:

22	For Physicians	172,101,900
23	For Dentists	108,967,600
24	For Optometrists	17,342,900

1	For Podiatrists	614,000
2	For Chiropractors	78,600
3	For Hospital In-Patient, Disproportionate	
4	Share and Ambulatory Care	1,386,215,800
5	For federally defined Institutions for	
6	Mental Diseases	46,359,700
7	For Supportive Living Facilities	123,927,100
8	For all other Skilled, Intermediate, and	
9	Other Related Long Term Care Services	863,356,500
10	For Community Health Centers	98,458,100
11	For Hospice Care	76,247,300
12	For Independent Laboratories	25,959,500
13	For Home Health Care, Therapy, and	
14	Nursing Services	14,475,300
15	For Appliances	36,691,800
16	For Transportation	48,208,400
17	For Other Related Medical Services,	
18	development, implementation,	
19	and operation of managed	
20	care and children's health	
21	programs, operating	
22	and administrative costs and	
23	related distributive purposes	140,790,600
24	For Medicare Part A Premiums	12,662,600
25	For Medicare Part B Premiums	387,164,500

1 For Medicare Part B Premiums for
 2 Qualified Individuals under the
 3 Federal Balanced Budget Act of 199728,278,900
 4 For Health Maintenance Organizations,
 5 Managed Care Entities, and Coordinated
 6 Care Entities3,064,240,600
 7 For Division of Specialized Care
 8 for Children107,036,500
 9 Total \$6,759,178,200

10 Payable from the Commitment to Human Services

11 Fund:

12 For all other Skilled, Intermediate, and
 13 Other Related Long Term Care Services48,970,000

14 In addition to any amounts heretofore appropriated, the
 15 following named amounts, or so much thereof as may be
 16 necessary, are appropriated to the Department of Healthcare
 17 and Family Services for Medical Assistance under the Illinois
 18 Public Aid Code, the Children's Health Insurance Program Act,
 19 the Covering ALL KIDS Health Insurance Act, and the Long Term
 20 Acute Care Hospital Quality Improvement Transfer Program Act
 21 for prescribed drugs, including related administrative and
 22 operation costs, and costs related to the operation of the
 23 Health Benefits for Workers with Disabilities Program:

24 Payable from:

1	General Revenue Fund	126,505,200
2	Drug Rebate Fund	700,000,000
3	Tobacco Settlement Recovery Fund	200,600,000
4	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
5	Total	\$1,027,655,200

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Healthcare and Family Services for the purposes
9 hereinafter named:

10 FOR MEDICAL ASSISTANCE

11 Payable from General Revenue Fund:

12	For Medical Care for Persons	
13	Suffering from Chronic Renal Disease	183,300
14	For Medical Care for Persons	
15	Suffering from Hemophilia	4,275,700
16	For Medical Care for Sexual	
17	Assault Victims	224,700
18	For Altgeld Clinic	<u>400,000</u>
19	Total	\$5,083,700

20 The Department, with the consent in writing from the
21 Governor, may reapportion not more than six percent of the
22 total General Revenue Fund appropriations in this Act for
23 "Medical Assistance" among the various purposes therein

1 enumerated.

2 Section 20. In addition to any amount heretofore
3 appropriated, the amount of \$70,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medical Interagency
6 Program Fund for i) Medical Assistance payments on behalf of
7 individuals eligible for Medical Assistance programs
8 administered by the Department of Healthcare and Family
9 Services, and ii) pursuant to an interagency agreement,
10 medical services and other costs associated with programs
11 administered by another agency of state government, including
12 operating and administrative costs.

13 Section 25. The sum of \$28,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Medicaid Research and
16 Education Support Fund for Medicaid research and education
17 enhancement payments to qualifying academic medical centers.

18 Section 30. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 3 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 4 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

5 Payable from Care Provider Fund for Persons

6 with a Developmental Disability:

7 For Administrative Expenditures205,000

8 Payable from Long-Term Care Provider Fund:

9 For Skilled, Intermediate, and Other Related

10 Long-Term Care Services700,000,000

11 For Administrative Expenditures1,700,000

12 Total \$701,700,000

13 Payable from Hospital Provider Fund:

14 For Hospitals and Related Operating

15 and Administrative Costs2,500,000,000

16 Payable from Healthcare Provider Relief Fund:

17 For Medical Assistance Providers

18 and Related Operating and

19 Administrative Costs4,500,000,000

20 Section 35. In addition to any amounts heretofore
 21 appropriated, the following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Healthcare and Family Services for Medical
 24 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 3 THE COVERING ALL KIDS HEALTH INSURANCE ACT

4 Payable from County Provider Trust Fund:

5	For Medical Services	2,500,000,000
6	For Administrative Expenditures Including	
7	Pass-through of Federal Matching Funds	<u>25,000,000</u>
8	Total	\$2,525,000,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Healthcare and Family Services for
 12 refunds of overpayments of assessments or inter-governmental
 13 transfers made by providers during the period from July 1,
 14 1991 through June 30, 2014:

15 Payable from:

16	Care Provider Fund for Persons	
17	with a Developmental Disability	1,000,000
18	Long-Term Care Provider Fund	2,750,000
19	Hospital Provider Fund	5,000,000
20	County Provider Trust Fund	<u>1,000,000</u>
21	Total	\$9,750,000

22 Section 45. The amount of \$15,000,000, or so much
 23 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Trauma
2 Center Fund for adjustment payments to certain Level I and
3 Level II trauma centers.

4 Section 50. The amount of \$375,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the
7 University of Illinois Hospital Services Fund to reimburse
8 the University of Illinois Hospital for medical services.

9 Section 55. The amount of \$4,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Juvenile
12 Rehabilitation Services Medicaid Matching Fund for payments
13 to the Department of Juvenile Justice and counties for court-
14 ordered juvenile behavioral health services under the
15 Illinois Public Aid Code and the Children's Health Insurance
16 Program Act.

17 Section 60. The amount of \$30,500,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Medical
20 Special Purposes Trust Fund for medical demonstration
21 projects and costs associated with the implementation of
22 federal Health Insurance Portability and Accountability Act

1 mandates.

2 Section 65. The amount of \$60,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Medical
5 Special Purposes Trust Fund for costs associated with the
6 development, implementation and operation of an eligibility
7 verification and enrollment system as required by Public Act
8 96-1501 and the federal Patient Protection and Affordable
9 Care Act, including grant expenditures, operating and
10 administrative costs and related distributive purposes.

11 Section 70. The amount of \$200,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Special
14 Education Medicaid Matching Fund for payments to local
15 education agencies for medical services and other costs
16 eligible for federal reimbursement under Title XIX or Title
17 XXI of the federal Social Security Act.

18 Section 75. In addition to any amounts heretofore
19 appropriated, the amount of \$15,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Money Follows the
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative
2 costs. Such costs shall include, but not necessarily be
3 limited to, those related to long-term care rebalancing
4 efforts, institutional long-term care services, and, pursuant
5 to an interagency agreement, community-based services
6 administered by another agency of state government.

7 Section 80. The sum of \$200,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Electronic Health
10 Record Incentive Fund for the purpose of payments to
11 qualifying health care providers to encourage the adoption
12 and use of certified electronic health records technology
13 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

14 ARTICLE 99

15 Section 99. Effective date. This Act takes effect July
16 1, 2014.”.