

# HB6070



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB6070

Introduced , by Rep. Michael J. Madigan - Greg Harris

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2014, as follows:

|                   |                         |
|-------------------|-------------------------|
| General Funds     | \$ 7,135,060,400        |
| Other State Funds | \$12,207,480,900        |
| Federal Funds     | \$ 400,000,000          |
| Total             | <u>\$19,742,541,300</u> |

OMB098 00387 JCB 30387 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 11 | For Personal Services .....           | 22,010,700       |
| 12 | For State Contributions to            |                  |
| 13 | Social Security .....                 | 1,683,800        |
| 14 | For Contractual Services .....        | 7,392,300        |
| 15 | For Travel .....                      | 140,000          |
| 16 | For Commodities .....                 | 0                |
| 17 | For Printing .....                    | 0                |
| 18 | For Equipment .....                   | 0                |
| 19 | For Telecommunications Services ..... | 0                |
| 20 | For Operation of Auto Equipment ..... | 37,500           |
| 21 | For Deposit into the Public Aid       |                  |
| 22 | Recoveries Trust Fund .....           | <u>4,500,000</u> |

|    |  |                   |
|----|--|-------------------|
| 1  | Total  | \$35,764,300      |
| 2  | Payable from Public Aid Recoveries Trust Fund: |                   |
| 3  | For Personal Services .....                    | 270,100           |
| 4  | For State Contributions to State               |                   |
| 5  | Employees' Retirement System .....             | 114,400           |
| 6  | For State Contributions to                     |                   |
| 7  | Social Security .....                          | 20,700            |
| 8  | For Group Insurance .....                      | 83,500            |
| 9  | For Contractual Services .....                 | 5,294,400         |
| 10 | For Commodities .....                          | 320,400           |
| 11 | For Printing .....                             | 538,400           |
| 12 | For Equipment .....                            | 110,000           |
| 13 | For Telecommunications Services .....          | 1,300,500         |
| 14 | For Costs Associated with Information          |                   |
| 15 | Technology Infrastructure .....                | <u>44,055,200</u> |
| 16 | Total  | \$52,107,600      |

OFFICE OF INSPECTOR GENERAL

|    |                                    |             |
|----|------------------------------------|-------------|
| 18 | Payable from General Revenue Fund: |             |
| 19 | For Personal Services .....        | 6,233,700   |
| 20 | For State Contributions to         |             |
| 21 | Social Security .....              | 476,900     |
| 22 | For Contractual Services .....     | 0           |
| 23 | For Travel .....                   | 27,500      |
| 24 | For Equipment .....                | <u>0</u>    |
| 25 | Total                              | \$6,738,100 |

|    |   |              |
|----|---|--------------|
| 1  | Payable from Public Aid Recoveries Trust Fund:  |              |
| 2  | For Personal Services .....                     | 11,495,400   |
| 3  | For State Contributions to State                |              |
| 4  | Employees' Retirement System .....              | 4,867,000    |
| 5  | For State Contributions to                      |              |
| 6  | Social Security .....                           | 879,400      |
| 7  | For Group Insurance .....                       | 2,667,400    |
| 8  | For Contractual Services .....                  | 5,101,800    |
| 9  | For Travel .....                                | 91,400       |
| 10 | For Commodities .....                           | 0            |
| 11 | For Printing .....                              | 0            |
| 12 | For Equipment .....                             | 345,700      |
| 13 | For Telecommunications Services .....           | <u>0</u>     |
| 14 | Total   | \$25,448,100 |
| 15 | Payable from Long-Term Care Provider Fund:      |              |
| 16 | For Administrative Expenses .....               | 390,000      |
| 17 | CHILD SUPPORT SERVICES                          |              |
| 18 | Payable from General Revenue Fund:              |              |
| 19 | For Deposit into the Child Support              |              |
| 20 | Administrative Fund .....                       | 32,214,600   |
| 21 | Payable from Child Support Administrative Fund: |              |
| 22 | For Personal Services .....                     | 72,793,200   |
| 23 | For Employee Retirement Contributions           |              |
| 24 | Paid by Employer .....                          | 23,300       |
| 25 | For State Contributions to State                |              |

|    |  |                   |
|----|--|-------------------|
| 1  | Employees' Retirement System .....         | 30,819,900        |
| 2  | For State Contributions to                 |                   |
| 3  | Social Security .....                      | 5,568,700         |
| 4  | For Group Insurance .....                  | 20,435,200        |
| 5  | For Contractual Services .....             | 67,111,100        |
| 6  | For Travel .....                           | 575,200           |
| 7  | For Commodities .....                      | 290,800           |
| 8  | For Printing .....                         | 229,600           |
| 9  | For Equipment .....                        | 1,082,200         |
| 10 | For Telecommunications Services .....      | 3,944,400         |
| 11 | For Child Support Enforcement              |                   |
| 12 | Demonstration Projects .....               | 900,000           |
| 13 | For Administrative Costs Related to        |                   |
| 14 | Enhanced Collection Efforts including      |                   |
| 15 | Paternity Adjudication Demonstration ..... | 10,800,000        |
| 16 | For Costs Related to the State             |                   |
| 17 | Disbursement Unit .....                    | <u>12,843,200</u> |
| 18 | Total                                      | \$227,416,800     |

LEGAL REPRESENTATION

|    |                                       |           |
|----|---------------------------------------|-----------|
| 20 | Payable from General Revenue Fund:    |           |
| 21 | For Personal Services .....           | 1,557,700 |
| 22 | For Employee Retirement Contributions |           |
| 23 | Paid by Employer .....                | 11,300    |
| 24 | For State Contributions to            |           |
| 25 | Social Security .....                 | 119,200   |

|   |                                |              |
|---|--------------------------------|--------------|
| 1 | For Contractual Services ..... | 173,700      |
| 2 | For Travel .....               | 8,000        |
| 3 | For Equipment .....            | <u>3,500</u> |
| 4 | Total                          | \$1,873,400  |

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

|    |                                       |                |
|----|---------------------------------------|----------------|
| 7  | For Personal Services .....           | 9,702,000      |
| 8  | For State Contributions to State      |                |
| 9  | Employees' Retirement System .....    | 4,107,700      |
| 10 | For State Contributions to            |                |
| 11 | Social Security .....                 | 742,200        |
| 12 | For Group Insurance .....             | 2,553,400      |
| 13 | For Contractual Services .....        | 24,845,800     |
| 14 | For Travel .....                      | 100,000        |
| 15 | For Commodities .....                 | 27,000         |
| 16 | For Printing .....                    | 10,000         |
| 17 | For Equipment .....                   | 1,259,500      |
| 18 | For Telecommunications Services ..... | <u>190,000</u> |
| 19 | Total                                 | \$43,537,600   |

MEDICAL

Payable from General Revenue Fund:

|    |   |            |
|----|---|------------|
| 22 | For Expenses Related to Community Transitions |            |
| 23 | and Long-Term Care System Rebalancing,        |            |
| 24 | Including Grants, Services and Related        |            |
| 25 | Operating and Administrative Costs .....      | 19,500,000 |

|    |  |                   |
|----|--|-------------------|
| 1  | For Deposit into the Healthcare Provider       |                   |
| 2  | Relief Fund .....                              | <u>64,232,900</u> |
| 3  | Total  | \$83,732,900      |
| 4  | Payable from Provider Inquiry Trust Fund:      |                   |
| 5  | For Expenses Associated with                   |                   |
| 6  | Providing Access and Utilization               |                   |
| 7  | of Department Eligibility Files .....          | 2,500,000         |
| 8  | Payable from Public Aid Recoveries Trust Fund: |                   |
| 9  | For Personal Services .....                    | 8,674,500         |
| 10 | For State Contributions to State               |                   |
| 11 | Employees' Retirement System .....             | 3,672,700         |
| 12 | For State Contributions to                     |                   |
| 13 | Social Security .....                          | 663,600           |
| 14 | For Group Insurance .....                      | 2,177,100         |
| 15 | For Contractual Services .....                 | 45,299,000        |
| 16 | For Commodities .....                          | 5,300             |
| 17 | For Printing .....                             | 3,500             |
| 18 | For Equipment .....                            | 136,800           |
| 19 | For Telecommunications Services .....          | 22,400            |
| 20 | For Deposit into the Medical                   |                   |
| 21 | Special Purposes Trust Fund .....              | 500,000           |
| 22 | For Costs Associated with the                  |                   |
| 23 | Development, Implementation and                |                   |
| 24 | Operation of a Medical Data Warehouse .....    | <u>6,259,100</u>  |
| 25 | Total  | \$67,414,000      |

1 Payable from Healthcare Provider Relief Fund:  
 2 For Operational Expenses .....53,361,800

3 Section 5. In addition to any amounts heretofore  
 4 appropriated, the following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Healthcare and Family Services for Medical  
 7 Assistance:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
 11 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from General Revenue Fund:  
 13 For Physicians .....172,101,900  
 14 For Dentists .....143,967,600  
 15 For Optometrists .....17,342,900  
 16 For Podiatrists .....614,000  
 17 For Chiropractors .....78,600  
 18 For Hospital In-Patient, Disproportionate  
 19 Share and Ambulatory Care .....1,386,215,800  
 20 For federally defined Institutions for  
 21 Mental Diseases .....46,359,700  
 22 For Supportive Living Facilities .....123,927,100  
 23 For all other Skilled, Intermediate, and  
 24 Other Related Long Term Care Services .....912,326,500



|    |   |                    |
|----|---|--------------------|
| 1  | For Community Health Centers .....        | 98,458,100         |
| 2  | For Hospice Care .....                    | 76,247,300         |
| 3  | For Independent Laboratories .....        | 25,959,500         |
| 4  | For Home Health Care, Therapy, and        |                    |
| 5  | Nursing Services .....                    | 14,475,300         |
| 6  | For Appliances .....                      | 36,691,800         |
| 7  | For Transportation .....                  | 48,208,400         |
| 8  | For Other Related Medical Services,       |                    |
| 9  | development, implementation,              |                    |
| 10 | and operation of managed                  |                    |
| 11 | care and children's health                |                    |
| 12 | programs, operating                       |                    |
| 13 | and administrative costs and              |                    |
| 14 | related distributive purposes .....       | 140,790,600        |
| 15 | For Medicare Part A Premiums .....        | 12,662,600         |
| 16 | For Medicare Part B Premiums .....        | 387,164,500        |
| 17 | For Medicare Part B Premiums for          |                    |
| 18 | Qualified Individuals under the           |                    |
| 19 | Federal Balanced Budget Act of 1997 ..... | 28,278,900         |
| 20 | For Health Maintenance Organizations,     |                    |
| 21 | Managed Care Entities, and Coordinated    |                    |
| 22 | Care Entities .....                       | 3,064,240,600      |
| 23 | For Division of Specialized Care          |                    |
| 24 | for Children .....                        | <u>107,036,500</u> |
| 25 | Total                                     | \$6,843,148,200    |

1           In addition to any amounts heretofore appropriated, the  
 2 following named amounts, or so much thereof as may be  
 3 necessary, are appropriated to the Department of Healthcare  
 4 and Family Services for Medical Assistance under the Illinois  
 5 Public Aid Code, the Children's Health Insurance Program Act,  
 6 the Covering ALL KIDS Health Insurance Act, and the Long Term  
 7 Acute Care Hospital Quality Improvement Transfer Program Act  
 8 for prescribed drugs, including related administrative and  
 9 operation costs, and costs related to the operation of the  
 10 Health Benefits for Workers with Disabilities Program:

11 Payable from:

|    |  |                 |
|----|--|-----------------|
| 12 | General Revenue Fund .....                   | 126,505,200     |
| 13 | Drug Rebate Fund .....                       | 700,000,000     |
| 14 | Tobacco Settlement Recovery Fund .....       | 200,600,000     |
| 15 | Medicaid Buy-In Program Revolving Fund ..... | <u>550,000</u>  |
| 16 | Total  | \$1,027,655,200 |

17           Section 10. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated to the  
 19 Department of Healthcare and Family Services for the purposes  
 20 hereinafter named:

21                                   FOR MEDICAL ASSISTANCE

22 Payable from General Revenue Fund:

23           For Medical Care for Persons

|   |  |                |
|---|--|----------------|
| 1 | Suffering from Chronic Renal Disease ..... | 183,300        |
| 2 | For Medical Care for Persons               |                |
| 3 | Suffering from Hemophilia .....            | 4,275,700      |
| 4 | For Medical Care for Sexual                |                |
| 5 | Assault Victims .....                      | 224,700        |
| 6 | For Altgeld Clinic .....                   | <u>400,000</u> |
| 7 | Total                                      | \$5,083,700    |

8           The Department, with the consent in writing from the  
9 Governor, may reappropriation not more than six percent of the  
10 total General Revenue Fund appropriations in this Act for  
11 "Medical Assistance" among the various purposes therein  
12 enumerated.

13           Section 15. In addition to any amount heretofore  
14 appropriated, the amount of \$70,000,000, or so much thereof  
15 as may be necessary, is appropriated to the Department of  
16 Healthcare and Family Services from the Medical Interagency  
17 Program Fund for i) Medical Assistance payments on behalf of  
18 individuals eligible for Medical Assistance programs  
19 administered by the Department of Healthcare and Family  
20 Services, and ii) pursuant to an interagency agreement,  
21 medical services and other costs associated with programs  
22 administered by another agency of state government, including  
23 operating and administrative costs.

1 Section 20. The sum of \$28,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Healthcare and Family Services from the Medicaid Research and  
 4 Education Support Fund for Medicaid research and education  
 5 enhancement payments to qualifying academic medical centers.

6 Section 25. In addition to any amounts heretofore  
 7 appropriated, the following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Healthcare and Family Services for Medical  
 10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 13 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 14 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from Care Provider Fund for Persons  
 16 with a Developmental Disability:

17 For Administrative Expenditures .....205,000

18 Payable from Long-Term Care Provider Fund:

19 For Skilled, Intermediate, and Other Related

20 Long-Term Care Services .....700,000,000

21 For Administrative Expenditures .....1,700,000

22 Total \$701,700,000

23 Payable from Hospital Provider Fund:

1 For Hospitals and Related Operating  
 2 and Administrative Costs .....2,500,000,000  
 3 Payable from Healthcare Provider Relief Fund:  
 4 For Medical Assistance Providers  
 5 and Related Operating and  
 6 Administrative Costs .....4,500,000,000

7 Section 30. In addition to any amounts heretofore  
 8 appropriated, the following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Healthcare and Family Services for Medical  
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT  
 15 Payable from County Provider Trust Fund:  
 16 For Medical Services .....2,500,000,000  
 17 For Administrative Expenditures Including  
 18 Pass-through of Federal Matching Funds .....25,000,000  
 19 Total \$2,525,000,000

20 Section 35. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Healthcare and Family Services for  
 23 refunds of overpayments of assessments or inter-governmental

1 transfers made by providers during the period from July 1,  
2 1991 through June 30, 2014:

3 Payable from:

|   |                                       |                  |
|---|---------------------------------------|------------------|
| 4 | Care Provider Fund for Persons        |                  |
| 5 | with a Developmental Disability ..... | 1,000,000        |
| 6 | Long-Term Care Provider Fund .....    | 2,750,000        |
| 7 | Hospital Provider Fund .....          | 5,000,000        |
| 8 | County Provider Trust Fund .....      | <u>1,000,000</u> |
| 9 | Total                                 | \$9,750,000      |

10 Section 40. The amount of \$15,000,000, or so much  
11 thereof as may be necessary, is appropriated to the  
12 Department of Healthcare and Family Services from the Trauma  
13 Center Fund for adjustment payments to certain Level I and  
14 Level II trauma centers.

15 Section 45. The amount of \$375,000,000, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Healthcare and Family Services from the  
18 University of Illinois Hospital Services Fund to reimburse  
19 the University of Illinois Hospital for medical services.

20 Section 50. The amount of \$4,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for payments  
2 to the Department of Juvenile Justice and counties for court-  
3 ordered juvenile behavioral health services under the  
4 Illinois Public Aid Code and the Children's Health Insurance  
5 Program Act.

6 Section 55. The amount of \$30,500,000, or so much  
7 thereof as may be necessary, is appropriated to the  
8 Department of Healthcare and Family Services from the Medical  
9 Special Purposes Trust Fund for medical demonstration  
10 projects and costs associated with the implementation of  
11 federal Health Insurance Portability and Accountability Act  
12 mandates.

13 Section 60. The amount of \$60,000,000, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Healthcare and Family Services from the Medical  
16 Special Purposes Trust Fund for costs associated with the  
17 development, implementation and operation of an eligibility  
18 verification and enrollment system as required by Public Act  
19 96-1501 and the federal Patient Protection and Affordable  
20 Care Act, including grant expenditures, operating and  
21 administrative costs and related distributive purposes.

22 Section 65. The amount of \$200,000,000, or so much

1       thereof as may be necessary, is appropriated to the  
2       Department of Healthcare and Family Services from the Special  
3       Education Medicaid Matching Fund for payments to local  
4       education agencies for medical services and other costs  
5       eligible for federal reimbursement under Title XIX or Title  
6       XXI of the federal Social Security Act.

7       Section 70.     In addition to any amounts heretofore  
8       appropriated, the amount of \$15,000,000, or so much thereof  
9       as may be necessary, is appropriated to the Department of  
10      Healthcare and Family Services from the Money Follows the  
11      Person Budget Transfer Fund for costs associated with long-  
12      term care, including related operating and administrative  
13      costs.     Such costs shall include, but not necessarily be  
14      limited to, those related to long-term care rebalancing  
15      efforts, institutional long-term care services, and, pursuant  
16      to an interagency agreement, community-based services  
17      administered by another agency of state government.

18      Section 75.     The sum of \$200,000,000, or so much thereof  
19      as may be necessary, is appropriated to the Department of  
20      Healthcare and Family Services from the Electronic Health  
21      Record Incentive Fund for the purpose of payments to  
22      qualifying health care providers to encourage the adoption  
23      and use of certified electronic health records technology



1     pursuant to paragraph 1903 (t) (1) of the Social Security Act.

2             Section 99. Effective date. This Act takes effect July 1,  
3     2014.