



Rep. Greg Harris

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09800HB6057ham002

HDS098 00077 CIN 30134 a

1 AMENDMENT TO HOUSE BILL 6057

2 AMENDMENT NO. _____. Amend House Bill 6057, AS AMENDED,
3 by deleting everything after the enacting clause and
4 inserting the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 ENTIRE AGENCY

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services222,410,500

13 For State Contributions to

14 Social Security17,014,400

1	For Contractual Services	25,606,700
2	For Travel	6,768,200
3	For Commodities	465,100
4	For Printing	374,000
5	For Equipment	105,000
6	For Electronic Data Processing	1,844,000
7	For Telecommunications	4,974,900
8	For Operation of Automotive Equipment	<u>225,000</u>
9	Total	\$279,787,800

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Attorney General Representation
 17 on Child Welfare Litigation Issues474,000

18 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

19 For Expenditures of Private Funds
 20 for Child Welfare Improvements689,100

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For AFCARS/SACWIS Information System15,418,800

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 REGULATION AND QUALITY CONTROL

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Child Death Review Teams106,400

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 CHILD WELFARE

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Targeted Case Management9,907,700

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Independent Living Initiative9,300,000

15 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

16 For Federal Child Welfare Projects916,600

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

20 CHILD PROTECTION

21 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

22 For Federal Child Protection Projects9,695,000

1 Section 30. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services:

4 BUDGET, LEGAL AND COMPLIANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Refunds5,500

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Title IV-E Reimbursement

9 Enhancement4,228,800

10 For SSI Reimbursement1,513,300

11 Total \$5,747,600

12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, respectively, for payments for
14 care of children served by the Department of Children and
15 Family Services:

16 GRANTS-IN-AID

17 REGIONAL OFFICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Foster Homes and Specialized

20 Foster Care and Prevention138,502,700

21 For Counseling and Auxiliary Services8,700,900

22 For Institution and Group Home Care and

23 Prevention140,434,600

24 For Services Associated with the Foster

1	Care Initiative	5,981,200
2	For Purchase of Adoption and	
3	Guardianship Services	89,990,100
4	For Health Care Network	1,661,900
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order	1,343,900
8	For Youth in Transition Program	886,800
9	For MCO Technical Assistance and	
10	Program Development	1,407,800
11	For Pre Admission/Post Discharge	
12	Psychiatric Screening	2,503,500
13	For Assisting in the Development	
14	of Children's Advocacy Centers	1,942,300
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses	0
18	For Family Preservation Services	<u>7,192,400</u>
19	Total	\$400,548,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21	For Foster Homes and Specialized	
22	Foster Care and Prevention	170,924,100
23	For Cash Assistance and Housing Locator	
24	Services to Families in the	
25	Class Defined in the Norman	

1	Consent Order	2,071,300
2	For Counseling and Auxiliary Services	10,547,200
3	For Institution and Group Home Care and	
4	Prevention	98,711,100
5	For Assisting in the development	
6	of Children's Advocacy Centers	1,398,200
7	For Psychological Assessments	
8	Including Operations and	
9	Administrative Expenses	3,010,100
10	For Children's Personal and	
11	Physical Maintenance	2,856,100
12	For Services Associated with the Foster	
13	Care Initiative	1,477,100
14	For Purchase of Adoption and	
15	Guardianship Services	92,829,400
16	For Family Preservation Services	25,098,700
17	For Purchase of Children's Services	0
18	For Family Centered Services Initiative	16,489,700
19	For Health Care Network	<u>2,361,400</u>
20	Total	\$427,774,400

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Children and Family Services for:

24 GRANTS-IN-AID

1 CENTRAL ADMINISTRATION
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Department Scholarship Program1,240,700

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID
 8 CHILD PROTECTION
 9 PAYABLE FROM GENERAL REVENUE FUND
 10 For Protective/Family Maintenance
 11 Day Care24,334,400

12 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 13 For Child Abuse Prevention300,000

14 Section 50. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Children and Family Services for:

17 GRANTS-IN-AID
 18 BUDGET, LEGAL AND COMPLIANCE
 19 PAYABLE FROM GENERAL REVENUE FUND
 20 For Tort Claims75,000

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 22 For Tort Claims2,800,000
 23 For all expenditures related to the

1 collection and distribution of Title
 2 IV-E reimbursements for counties included
 3 in the Title IV-E Juvenile Justice Program3,000,000

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID

8 CLINICAL SERVICES

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Foster Care and Adoption Care Training10,000,000

11 ARTICLE 99

12 Section 99. This Act takes effect July 1, 2014."