

HB6057



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB6057

Introduced , by Rep. Michael J. Madigan - Greg Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 608,976,700
Other State Funds	\$ 475,024,400
Federal Funds	\$ 10,611,600
Total	<u>\$1,094,612,700</u>

OMB098 00359 LNA 30359 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	191,161,900
12	For State Contributions to	
13	Social Security	14,623,900
14	For Contractual Services	22,009,000
15	For Travel	5,817,300
16	For Commodities	399,800
17	For Printing	321,500
18	For Equipment	90,300
19	For Electronic Data Processing	1,585,000
20	For Telecommunications	4,276,000
21	For Operation of Automotive Equipment	<u>193,400</u>
22	Total	\$240,478,100

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues407,500

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements689,100

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services:

16 REGULATION AND QUALITY CONTROL

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Child Death Review Teams91,500

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For AFCARS/SACWIS Information System15,418,800

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management8,515,700

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative9,300,000

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects916,600

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Child Protection Projects9,695,000

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds4,800

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Reimbursement

23 Enhancement4,228,800

1	For SSI Reimbursement	<u>1,513,300</u>
2	Total	\$5,742,100

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for payments for
 5 care of children served by the Department of Children and
 6 Family Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Foster Homes and Specialized	
11	Foster Care and Prevention	117,361,200
12	For Counseling and Auxiliary Services	7,478,500
13	For Institution and Group Home Care and	
14	Prevention	120,703,600
15	For Services Associated with the Foster	
16	Care Initiative	5,140,900
17	For Purchase of Adoption and	
18	Guardianship Services	76,487,000
19	For Health Care Network	1,428,500
20	For Cash Assistance and Housing	
21	Locator Service to Families in the	
22	Class Defined in the Norman Consent Order	1,155,100
23	For Youth in Transition Program	762,300
24	For MCO Technical Assistance and	

1	Program Development	1,210,000
2	For Pre Admission/Post Discharge	
3	Psychiatric Screening	2,151,800
4	For Assisting in the Development	
5	of Children's Advocacy Centers	1,669,400
6	For Psychological Assessments	
7	Including Operations and	
8	Administrative Expenses	0
9	For Family Preservation Services	<u>1,884,400</u>
10	Total	\$337,432,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention	170,924,100
14	For Cash Assistance and Housing Locator	
15	Services to Families in the	
16	Class Defined in the Norman	
17	Consent Order	2,071,300
18	For Counseling and Auxiliary Services	10,547,200
19	For Institution and Group Home Care and	
20	Prevention	98,711,100
21	For Assisting in the development	
22	of Children's Advocacy Centers	1,398,200
23	For Psychological Assessments	
24	Including Operations and	
25	Administrative Expenses	3,010,100

1	For Children's Personal and	
2	Physical Maintenance	2,856,100
3	For Services Associated with the Foster	
4	Care Initiative	1,477,100
5	For Purchase of Adoption and	
6	Guardianship Services	92,829,400
7	For Family Preservation Services	25,098,700
8	For Purchase of Children's Services	0
9	For Family Centered Services Initiative	16,489,700
10	For Health Care Network	<u>2,361,400</u>
11	Total	\$427,774,400

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Department Scholarship Program	1,066,400
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19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 CHILD PROTECTION

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Protective/Family Maintenance

3 Day Care20,915,500

4 PAYABLE FROM CHILD ABUSE PREVENTION FUND

5 For Child Abuse Prevention300,000

6 Section 45. The following named amounts, or so much

7 thereof as may be necessary, respectively, are appropriated

8 to the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 BUDGET, LEGAL AND COMPLIANCE

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Tort Claims64,500

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Tort Claims2,800,000

15 For all expenditures related to the

16 collection and distribution of Title

17 IV-E reimbursements for counties included

18 in the Title IV-E Juvenile Justice Program3,000,000

19 Section 50. The following named amounts, or so much

20 thereof as may be necessary, respectively, are appropriated

21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 CLINICAL SERVICES

1 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
2 For Foster Care and Adoption Care Training10,000,000

3 Section 99. Effective date. This Act takes effect July 1,
4 2014.