

HB6020



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB6020

Introduced , by Rep. Jim Durkin - Darlene J. Senger

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Office of the State Comptroller for fiscal year 2015. Includes appropriations to pay salaries of specified executive and legislative branch officers in fiscal year 2015. Effective July 1, 2014.

LRB098 20652 JLS 57648 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Office of the State
9 Comptroller:

| | | |
|----|---------------------------------------|------------|
| 10 | For Personal Services | 15,050,000 |
| 11 | For Employee Retirement Contributions | |
| 12 | Paid by the Employer | 0 |
| 13 | For State Contribution to State | |
| 14 | Employees' Retirement System | 0 |
| 15 | For State Contribution to | |
| 16 | Social Security | 1,149,000 |
| 17 | For Contractual Services | 4,682,500 |
| 18 | For Travel | 128,100 |
| 19 | For Commodities | 225,000 |
| 20 | For Printing | 345,000 |
| 21 | For Equipment | 12,800 |

| | | |
|---|---------------------------------------|-----------|
| 1 | For Telecommunications | 241,000 |
| 2 | For Electronic Data Processing | 1,695,000 |
| 3 | For Operation of Auto | 8,900 |
| 4 | For Expenses of Local Government | |
| 5 | Officials Training | 12,500 |
| 6 | For Contractual Services for auditing | |
| 7 | and assisting local governments | 25,000 |
| 8 | Merit Commission | |
| 9 | For Merit Commission Expenses | 93,000 |

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller
12 from the Comptroller's Administrative Fund for the discharge
13 of duties of the office.

14 Section 15. The sum of \$50,300, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 from the State Lottery Fund for expenses in connection with
17 the State Lottery.

18 Section 20. The sum of \$70,000, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller to
20 meet the ordinary and contingent expenses for the Office of
21 Inspector General.

1 Section 25. The sum of \$103,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 Section 30. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated to the State Comptroller
 7 for ordinary and contingent expenses associated with the
 8 Financial Reporting Standards Board Act.

9 ARTICLE 2

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Office of
 13 the State Comptroller for the fiscal year ending June 30,
 14 2015:

15 For Personal Services, Social Security
 16 and Operations:
 17 Official Court Reporting41,108,400
 18 For Employee Retirement Contributions
 19 Paid by the Employer0
 20 For State Contributions to the State
 21 Employees' Retirement System0
 22 For State Contributions to Social

| | | |
|---|--------------------------------------|-----------|
| 1 | Security | 3,144,800 |
| 2 | For Travel: | |
| 3 | For Official Court Reporting | 167,900 |
| 4 | For Contractual Services | 4,046,700 |
| 5 | For Commodities | 1,000 |
| 6 | For Printing | 0 |
| 7 | For Equipment | 5,000 |
| 8 | For Telecommunications | 2,000 |
| 9 | For Electronic Data Processing | 0 |

10 Section 10. The sum of \$750,000, or so much thereof as
 11 may be necessary, is appropriated to the State Comptroller
 12 for ordinary and contingent expenses associated with the
 13 payment to official court reporters pursuant to law.

14 ARTICLE 3

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the State Comptroller to pay the elected State officers of
 18 the Executive Branch of the State Government, at various
 19 rates prescribed by law:

| | | |
|----|-----------------------------------|---------|
| 20 | For the Governor | 177,500 |
| 21 | For the Lieutenant Governor | 135,700 |
| 22 | For the Secretary of State | 156,600 |

| | | |
|---|--------------------------------|----------------|
| 1 | For the Attorney General | 156,600 |
| 2 | For the Comptroller | 135,700 |
| 3 | For the State Treasurer | <u>135,700</u> |
| 4 | Total | \$897,800 |

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the State Comptroller to pay certain appointed officers of
8 the Executive Branch of the State Government, at the various
9 rates prescribed by law:

10 From General Revenue Fund

11 Department on Aging

12 For the Director115,700

13 Department of Agriculture

14 For the Director0

15 For the Assistant Director0

16 Department of Central Management Services

17 For the Director142,400

18 For 2 Assistant Directors242,100

19 Department of Children and Family Services

20 For the Director0

21 Department of Corrections

22 For the Director150,300

23 For the Assistant Director127,800

24 Department of Commerce and Economic Opportunity

| | | |
|----|---|---------|
| 1 | For the Director | 142,400 |
| 2 | For the Assistant Director | 121,100 |
| 3 | Environmental Protection Agency | |
| 4 | For the Director | 133,300 |
| 5 | Department of Financial and Professional | |
| 6 | Regulation | |
| 7 | For the Secretary | 0 |
| 8 | For the Director | 0 |
| 9 | For the Director | 0 |
| 10 | Department of Human Services | |
| 11 | For the Secretary | 150,300 |
| 12 | For 2 Assistant Secretaries | 255,500 |
| 13 | Department of Insurance | |
| 14 | For the Director | 0 |
| 15 | Department of Juvenile Justice | |
| 16 | For the Director | 120,400 |
| 17 | Department of Labor | |
| 18 | For the Director | 124,100 |
| 19 | For the Assistant Director | 113,200 |
| 20 | For the Chief Factory Inspector | 52,200 |
| 21 | For the Superintendent of Safety Inspection | |
| 22 | and Education | 57,400 |
| 23 | Department of State Police | |
| 24 | For the Director | 132,600 |
| 25 | For the Assistant Director | 113,200 |

| | | |
|----|--|---------|
| 1 | Department of Military Affairs | |
| 2 | For the Adjutant General | 115,700 |
| 3 | For two Chief Assistants to the | |
| 4 | Adjutant General | 197,100 |
| 5 | Department of Lottery | |
| 6 | For the Superintendent | 0 |
| 7 | Department of Natural Resources | |
| 8 | For the Director | 0 |
| 9 | For the Assistant Director | 0 |
| 10 | For six Mine Officers | 0 |
| 11 | For four Miners' Examining Officers | 0 |
| 12 | Illinois Labor Relations Board | |
| 13 | For the Chairman | 104,400 |
| 14 | For four State Labor Relations Board | |
| 15 | members | 375,800 |
| 16 | For two Local Labor Relations Board | |
| 17 | members | 187,900 |
| 18 | For the Local Labor Relations Board Chairman | 93,900 |
| 19 | Department of Healthcare and Family Services | |
| 20 | For the Director | 142,400 |
| 21 | For the Assistant Director | 121,100 |
| 22 | Department of Public Health | |
| 23 | For the Director | 150,300 |
| 24 | For the Assistant Director | 127,800 |
| 25 | Department of Revenue | |

| | | |
|----|--------------------------------------|---------|
| 1 | For the Director | 142,400 |
| 2 | For the Assistant Director | 121,100 |
| 3 | Property Tax Appeal Board | |
| 4 | For the Chairman | 64,800 |
| 5 | For four members | 208,800 |
| 6 | Department of Veterans' Affairs | |
| 7 | For the Director | 115,700 |
| 8 | For the Assistant Director | 98,600 |
| 9 | Civil Service Commission | |
| 10 | For the Chairman | 30,500 |
| 11 | For four members | 101,300 |
| 12 | Commerce Commission | |
| 13 | For the Chairman | 134,100 |
| 14 | For four members | 468,200 |
| 15 | Court of Claims | |
| 16 | For the Chief Judge | 65,000 |
| 17 | For the six Judges | 359,600 |
| 18 | State Board of Elections | |
| 19 | For the Chairman | 58,500 |
| 20 | For the Vice-Chairman | 48,100 |
| 21 | For six members | 225,500 |
| 22 | Illinois Emergency Management Agency | |
| 23 | For the Director | 0 |
| 24 | For the Assistant Director | 0 |
| 25 | Department of Human Rights | |

| | | |
|----|---|---------|
| 1 | For the Director | 115,700 |
| 2 | Human Rights Commission | |
| 3 | For the Chairman | 52,200 |
| 4 | For twelve members | 563,600 |
| 5 | Illinois Workers' Compensation Commission | |
| 6 | For the Chairman | 0 |
| 7 | For nine members | 0 |
| 8 | Liquor Control Commission | |
| 9 | For the Chairman | 39,000 |
| 10 | For six members | 204,400 |
| 11 | For the Secretary | 37,600 |
| 12 | For the Chairman and one member as | |
| 13 | designated by law, \$200 per diem | |
| 14 | for work on a license appeal | |
| 15 | commission | 55,000 |
| 16 | Executive Ethics Commission | |
| 17 | For nine members | 338,200 |
| 18 | Illinois Power Agency | |
| 19 | For the Director | 0 |
| 20 | Pollution Control Board | |
| 21 | For the Chairman | 121,100 |
| 22 | For four members | 468,200 |
| 23 | Prisoner Review Board | |
| 24 | For the Chairman | 95,900 |
| 25 | For fourteen members of the | |

| | | |
|----|---|--------------|
| 1 | Prisoner Review Board | 1,202,500 |
| 2 | Secretary of State Merit Commission | |
| 3 | For the Chairman | 0 |
| 4 | For four members | 51,700 |
| 5 | Educational Labor Relations Board | |
| 6 | For the Chairman | 104,400 |
| 7 | For four members | 375,800 |
| 8 | Department of State Police | |
| 9 | For five members of the State Police | |
| 10 | Merit Board, \$237 per diem, | |
| 11 | whichever is applicable in accordance | |
| 12 | with law, for a maximum of 100 | |
| 13 | days each | 118,500 |
| 14 | Department of Transportation | |
| 15 | For the Secretary | 0 |
| 16 | For the Assistant Secretary | 0 |
| 17 | Office of Small Business Utility Advocate | |
| 18 | For the small business utility advocate | <u>0</u> |
| 19 | Total | \$10,096,400 |

20 Section 15. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 State Comptroller to pay certain officers of the Legislative
23 Branch of the State Government, at the various rates
24 prescribed by law:

1 Office of Auditor General

2 For the Auditor General154,200

3 For two Deputy Auditor Generals246,400

4 Total \$400,600

5 Officers and Members of General Assembly

6 For salaries of the 118 members

7 of the House of Representatives at

8 a base salary of \$67,8368,140,400

9 For salaries of the 59 members

10 of the Senate at a base salary of \$67,8364,138,000

11 Total \$12,278,400

12 For additional amounts, as prescribed

13 by law, for party leaders in both

14 chambers as follows:

15 For the Speaker of the House,

16 the President of the Senate and

17 Minority Leaders of both Chambers110,000

18 For the Majority Leader of the House23,300

19 For the eleven assistant majority and

20 minority leaders in the Senate227,200

21 For the twelve assistant majority

22 and minority leaders in the House216,900

23 For the majority and minority

24 caucus chairmen in the Senate41,300

25 For the majority and minority

| | | |
|----|--|----------------|
| 1 | conference chairmen in the House | 36,200 |
| 2 | For the two Deputy Majority and the two | |
| 3 | Deputy Minority leaders in the House | 79,200 |
| 4 | For chairmen and minority spokesmen of | |
| 5 | standing committees in the Senate | |
| 6 | except the Committee on | |
| 7 | Assignments | 475,000 |
| 8 | For chairmen and minority | |
| 9 | spokesmen of standing and select | |
| 10 | committees in the House | <u>929,400</u> |
| 11 | Total | \$2,138,500 |
| 12 | For per diem allowances for the | |
| 13 | members of the Senate, as | |
| 14 | provided by law | 400,000 |
| 15 | For per diem allowances for the | |
| 16 | members of the House, as | |
| 17 | provided by law | 800,000 |
| 18 | For mileage for all members of the | |
| 19 | General Assembly, as provided | |
| 20 | by law | <u>450,000</u> |
| 21 | Total | \$1,650,000 |

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller to pay certain appointed officers of the

1 Executive Branch of the State Government, at the various
2 rates prescribed by law:
3 Department of Agriculture
4 For the Director
5 From Weights and Measures Fund133,300
6 For the Assistant Director
7 From Weights and Measures Fund113,200
8 Department of Children and Family Services
9 For the Director
10 From DCFS Children's Services Fund150,300
11 Illinois Emergency Management Agency
12 For the Director
13 From Nuclear Safety Emergency
14 Preparedness Fund129,000
15 For the Assistant Director
16 From Radiation Protection Fund115,700
17 Department of Financial and Professional
18 Regulation
19 From the Professions Indirect Cost Fund
20 For the Secretary135,100
21 For the Director115,700
22 For the Director124,100
23 Illinois Power Agency
24 For the Director
25 From the Illinois Power Agency Operations Fund103,800

1 Department of Insurance
 2 For the Director
 3 From Insurance Producer Administration Fund135,100
 4 Department of Lottery
 5 For the Superintendent
 6 From State Lottery Fund142,000
 7 Department of Natural Resources
 8 Payable from Park and Conservation Fund
 9 For the Director133,300
 10 For the Assistant Director124,600
 11 Payable from Coal Mining Regulatory Fund
 12 For six Mine Officers94,000
 13 For four Miners' Examining Officers51,700
 14 Department of Transportation
 15 Payable from Road Fund
 16 For the Secretary150,300
 17 For the Assistant Secretary127,800
 18 Illinois Workers' Compensation Commission
 19 Payable from IWCC Operations Fund
 20 For the Chairman125,300
 21 For nine members1,078,600
 22 Office of the State Fire Marshal
 23 For the State Fire Marshal:
 24 From Fire Prevention Fund115,700
 25 Illinois Racing Board

1 For eleven members of the Illinois
2 Racing Board, \$300 per diem to a
3 maximum 12,527 as prescribed by law:
4 From the Horse Racing Fund137,800
5 Department of Employment Security
6 Payable from Title III Social Security and
7 Employment Service Fund:
8 For the Director142,400
9 For five members of the Board
10 of Review75,000

11 Department of Financial and Professional Regulation
12 Payable from Bank and Trust Company Fund:
13 For the Director136,300
14 Subtotals:
15 Weights and Measures.246,500
16 DCFS Children's Services Fund.150,300
17 Nuclear Safety Emergency Preparedness Fund.129,000
18 Radiation Protection Fund.115,700
19 Professions Indirect Cost Fund.374,900
20 Illinois Power Agency Operations Fund.103,800
21 Insurance Producer Administration Fund.135,100
22 State Lottery Fund.142,000
23 Park and Conservation Fund.257,900
24 Coal Mining Regulatory Fund.145,700

| | | |
|---|-----------------------------------|----------------|
| 1 | Road Fund. | 278,100 |
| 2 | IWCC Operations Fund. | 1,203,900 |
| 3 | Fire Prevention. | 115,700 |
| 4 | Horse Racing. | 137,800 |
| 5 | Bank and Trust Company Fund. | 136,300 |
| 6 | Title III Social Security and | |
| 7 | Employment Service Fund. | <u>217,400</u> |
| 8 | Total | \$3,890,100 |

9 Section 25. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the State
 12 Comptroller in connection with the payment of salaries for
 13 officers of the Executive and Legislative Branches of State
 14 Government:

15 For State Contribution to State Employees'

16 Retirement System:

| | | |
|----|---|---------|
| 17 | From Horse Racing Fund. | 58,400 |
| 18 | From Fire Prevention Fund. | 49,000 |
| 19 | From Bank and Trust Company Fund. | 57,700 |
| 20 | From Title III Social Security | |
| 21 | and Employment Service Fund. | 92,100 |
| 22 | From Weights and Measures. | 104,400 |
| 23 | From DCFS Children's Services Fund. | 63,700 |
| 24 | From Nuclear Safety Emergency Preparedness Fund. | 54,600 |

| | | |
|----|---|----------------|
| 1 | From Radiation Protection Fund. | 49,000 |
| 2 | From Professions Indirect Cost Fund. | 158,700 |
| 3 | From Illinois Power Agency Operations Fund. | 44,000 |
| 4 | From Insurance Producer Administration Fund. | 57,200 |
| 5 | From State Lottery Fund. | 60,200 |
| 6 | From Park and Conservation Fund. | 109,200 |
| 7 | From Coal Mining Regulatory Fund. | 61,700 |
| 8 | From Road Fund. | 117,700 |
| 9 | From IWCC Operations Fund. | <u>509,700</u> |
| 10 | Total | \$1,647,300 |
| 11 | For State Contribution to Social Security: | |
| 12 | From General Revenue Fund | 1,043,700 |
| 13 | From Horse Racing Fund | 10,600 |
| 14 | From Fire Prevention Fund | 8,900 |
| 15 | From Bank and Trust Company Fund | 9,300 |
| 16 | From Title III Social Security | |
| 17 | and Employment Service Fund | 15,100 |
| 18 | From Weights and Measures. | 17,900 |
| 19 | From DCFS Children's Services Fund | 9,500 |
| 20 | From Nuclear Safety Emergency Preparedness Fund | 9,200 |
| 21 | From Radiation Protection Fund. | 8,900 |
| 22 | From Professions Indirect Cost Fund. | 27,200 |
| 23 | From Illinois Power Agency Operations Fund. | 8,000 |
| 24 | From Insurance Producer Administration Fund. | 9,300 |
| 25 | From State Lottery Fund. | 9,400 |

| | | |
|----|---|----------------|
| 1 | From Park and Conservation Fund. | 18,300 |
| 2 | From Coal Mining Regulatory Fund. | 11,200 |
| 3 | From Road Fund. | 18,600 |
| 4 | From IWCC Operations Fund. | <u>90,000</u> |
| 5 | Total | \$1,325,100 |
| 6 | For Group Insurance: | |
| 7 | From Fire Prevention Fund | 23,000 |
| 8 | From Bank and Trust Company Fund | 23,000 |
| 9 | From Title III Social Security and | |
| 10 | Employment Service Fund | 23,000 |
| 11 | From Weights and Measures. | 46,000 |
| 12 | From DCFS Children's Services Fund | 23,000 |
| 13 | From Nuclear Safety Emergency Preparedness Fund | 23,000 |
| 14 | From Radiation Protection Fund. | 23,000 |
| 15 | From Professions Indirect Cost Fund. | 69,000 |
| 16 | From Illinois Power Agency Operations Fund. | 23,000 |
| 17 | From Insurance Producer Administration Fund. | 23,000 |
| 18 | From State Lottery Fund. | 23,000 |
| 19 | From Park and Conservation Fund. | 46,000 |
| 20 | From Coal Mining Regulatory Fund. | 184,000 |
| 21 | From Road Fund. | 46,000 |
| 22 | From IWCC Operations Fund. | <u>230,000</u> |
| 23 | Total | \$828,000 |

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the State Comptroller to pay certain appointed officers of
3 the Executive Branch of the State Government, at the various
4 rates prescribed by law:

5 Executive Inspector Generals

| | | |
|----|---|----------------|
| 6 | For the Executive Inspector General for the | |
| 7 | Office of the Governor | 150,200 |
| 8 | For the Executive Inspector General for the | |
| 9 | Office of the Attorney General | 106,500 |
| 10 | For the Executive Inspector General for the | |
| 11 | Office of the Secretary of State | 115,600 |
| 12 | For the Executive Inspector General for the | |
| 13 | Office of the Comptroller | 101,100 |
| 14 | For the Executive Inspector General for the | |
| 15 | Office of the Treasurer | <u>106,000</u> |
| 16 | Total | \$579,400 |

17 Section 35. The amount of \$1,603,000, or so much thereof
18 as may be necessary, is appropriated to the State Comptroller
19 for contingencies in the event that any amounts appropriated
20 in Sections 5 through 30 of this Article are insufficient and
21 other expenses associated with the administration of Sections
22 5 through 30.

23 Section 99. Effective date. This Act takes effect July 1,

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1 2014.