



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB5848

by Rep. Carol A. Sente

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-10
15 ILCS 20/50-35

was 15 ILCS 20/38.1

Amends the State Budget Law of the Civil Administrative Code of Illinois. In a Section concerning budget information submitted by the Governor, provides that no budget shall be submitted that encompasses less than a full fiscal year. Provides that each appropriations bill constituting the budget of the State of Illinois for the coming fiscal year and each budget implementation bill for the coming fiscal year shall be posted on the Governor's Office of Management and Budget's website not less than 10 business days before the bill is moved to third reading in the second chamber of the General Assembly. Effective immediately.

LRB098 20271 HLH 55732 b

FISCAL NOTE ACT
MAY APPLY

1 AN ACT concerning revenue.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil Administrative
5 Code of Illinois is amended by changing Sections 50-10 and
6 50-35 as follows:

7 (15 ILCS 20/50-10) (was 15 ILCS 20/38.1)

8 Sec. 50-10. Budget contents. The budget shall be submitted
9 by the Governor with line item and program data. The budget
10 shall also contain performance data presenting an estimate for
11 the current fiscal year, projections for the budget year, and
12 information for the 3 prior fiscal years comparing department
13 objectives with actual accomplishments, formulated according
14 to the various functions and activities, and, wherever the
15 nature of the work admits, according to the work units, for
16 which the respective departments, offices, and institutions of
17 the State government (including the elective officers in the
18 executive department and including the University of Illinois
19 and the judicial department) are responsible.

20 No budget shall be submitted that encompasses less than a
21 full fiscal year.

22 For the fiscal year beginning July 1, 1992 and for each
23 fiscal year thereafter, the budget shall include the

1 performance measures of each department's accountability
2 report.

3 For the fiscal year beginning July 1, 1997 and for each
4 fiscal year thereafter, the budget shall include one or more
5 line items appropriating moneys to the Department of Human
6 Services to fund participation in the Home-Based Support
7 Services Program for Mentally Disabled Adults under the
8 Developmental Disability and Mental Disability Services Act by
9 persons described in Section 2-17 of that Act.

10 The budget shall contain a capital development section in
11 which the Governor will present (1) information on the capital
12 projects and capital programs for which appropriations are
13 requested, (2) the capital spending plans, which shall document
14 the first and subsequent years cash requirements by fund for
15 the proposed bonded program, and (3) a statement that shall
16 identify by year the principal and interest costs until
17 retirement of the State's general obligation debt. In addition,
18 the principal and interest costs of the budget year program
19 shall be presented separately, to indicate the marginal cost of
20 principal and interest payments necessary to retire the
21 additional bonds needed to finance the budget year's capital
22 program. In 2004 only, the capital development section of the
23 State budget shall be submitted by the Governor not later than
24 the fourth Tuesday of March (March 23, 2004).

25 The budget shall contain a section indicating whether there
26 is a projected budget surplus or a projected budget deficit for

1 general funds in the current fiscal year, or whether the
2 current fiscal year's general funds budget is projected to be
3 balanced, based on estimates prepared by the Governor's Office
4 of Management and Budget using actual figures available on the
5 date the budget is submitted. That section shall present this
6 information in both a numerical table format and by way of a
7 narrative description, and shall include information for the
8 proposed upcoming fiscal year, the current fiscal year, and the
9 2 years prior to the current fiscal year. These estimates must
10 specifically and separately identify any non-recurring
11 revenues, including, but not limited to, borrowed money, money
12 derived by borrowing or transferring from other funds, or any
13 non-operating financial source. None of these specifically and
14 separately identified non-recurring revenues may include any
15 revenue that cannot be realized without a change to law. The
16 table shall show accounts payable at the end of each fiscal
17 year in a manner that specifically and separately identifies
18 any general funds liabilities accrued during the current and
19 prior fiscal years that may be paid from future fiscal years'
20 appropriations, including, but not limited to, costs that may
21 be paid beyond the end of the lapse period as set forth in
22 Section 25 of the State Finance Act and costs incurred by the
23 Department on Aging. The section shall also include an estimate
24 of individual and corporate income tax overpayments that will
25 not be refunded before the close of the fiscal year.

26 For the budget year, the current year, and 3 prior fiscal

1 years, the Governor shall also include in the budget estimates
2 of or actual values for the assets and liabilities for General
3 Assembly Retirement System, State Employees' Retirement System
4 of Illinois, State Universities Retirement System, Teachers'
5 Retirement System of the State of Illinois, and Judges
6 Retirement System of Illinois.

7 The budget submitted by the Governor shall contain, in
8 addition, in a separate book, a tabulation of all position and
9 employment titles in each such department, office, and
10 institution, the number of each, and the salaries for each,
11 formulated according to divisions, bureaus, sections, offices,
12 departments, boards, and similar subdivisions, which shall
13 correspond as nearly as practicable to the functions and
14 activities for which the department, office, or institution is
15 responsible.

16 Together with the budget, the Governor shall transmit the
17 estimates of receipts and expenditures, as received by the
18 Director of the Governor's Office of Management and Budget, of
19 the elective officers in the executive and judicial departments
20 and of the University of Illinois.

21 An applicable appropriations committee of each chamber of
22 the General Assembly, for fiscal year 2012 and thereafter, must
23 review individual line item appropriations and the total budget
24 for each State agency, as defined in the Illinois State
25 Auditing Act.

26 (Source: P.A. 98-460, eff. 1-1-14.)

1 (15 ILCS 20/50-35)

2 Sec. 50-35. Online publication; budget.

3 (a) Each appropriations bill constituting the budget of the
4 State of Illinois for the coming fiscal year and each budget
5 implementation bill for the coming fiscal year shall be posted
6 on the Governor's Office of Management and Budget's website not
7 less than 10 business days before the bill is moved to third
8 reading in the second chamber of the General Assembly.

9 (b) Within 60 days of its enactment into law, the
10 Governor's Office of Management and Budget shall publish to its
11 website the budget of the State of Illinois for the coming
12 fiscal year in its entirety in comma-separated value format
13 (.csv), Xtree for Windows Script format (.xcl), or another
14 comparable format.

15 (Source: P.A. 98-461, eff. 1-1-14.)

16 Section 99. Effective date. This Act takes effect upon
17 becoming law.