

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Personal Property Tax Replacement Fund to the Illinois
8 Educational Labor Relations Board for the objects and
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	843,600
12	For State Contributions to State	
13	Employees' Retirement System	357,200
14	For State Contributions to	
15	Social Security	64,600
16	For Group Insurance	276,000
17	For Contractual Services	122,700
18	For Travel	10,400
19	For Commodities	3,000
20	For Printing	2,000
21	For Equipment	1,000
22	For Electronic Data Processing	1,800

1	For Telecommunications Services	15,000
2	For Operation of Automotive Equipment	<u>1,000</u>
3	Total	\$1,698,300

4 ARTICLE 2

5 Section 5. The sum of \$23,180,920, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the State Board of Education to meet its operational
8 expenses for the fiscal year beginning July 1, 2014.

9 Section 10. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs,
14 are appropriated to the Illinois State Board of Education for
15 the fiscal year beginning July 1, 2014:

16 Payable from the General Revenue Fund:

17	For Blind/Dyslexic Persons	816,600
18	For Disabled Student Personnel	
19	Reimbursement	440,500,000
20	For Disabled Student Transportation	
21	Reimbursement	450,500,000
22	For Disabled Student Tuition,	

1	Private Tuition	230,192,400
2	For District Consolidation Costs/ 3 Supplemental Payments to School Districts, 4 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of 5 the School Code	1
6	For Extraordinary Funding for Children Requiring 7 Special Education, 14-7.02b 8 of the School Code	302,928,900
9	For Arts and Foreign Language	1
10	For the Philip J. Rock Center 11 and School	3,577,800
12	For Reimbursement for the Free Breakfast/ 13 Lunch Program	9,000,000
14	For Tax-Equivalent Grants, 18-4.4	1
15	For After School Matters	1
16	For Summer School Payments, 18-4.3 17 of the School Code	10,100,000
18	For Transportation-Regular/Vocational 19 Common School Transportation 20 Reimbursement, 29-5 of the School Code	176,995,700
21	For Visually Impaired/Educational 22 Materials Coordinating Unit, 14-11.01 23 of the School Code	1,421,100
24	For Regular Education Reimbursement 25 Per 18-3 of the School Code	1

1	For Special Education Reimbursement	
2	Per 14-7.03 of the School Code	95,000,000
3	For all costs associated with Alternative	
4	Education/Regional Safe Schools	1
5	For Truant Alternative and Optional	
6	Education Program	1
7	For costs associated with Teach for America	1
8	For grants to Local Education Agencies	
9	to conduct Agriculture Education Programs	1
10	For Career and Technical Education	38,062,100
11	For National Board Certified Teachers	<u>1</u>
12	Total	\$1,759,094,609
13	From the Education Assistance Fund	
14	For General State Aid	574,323,000
15	From the Common School Fund	
16	For General State Aid	3,217,835,930
17	From the Fund for the Advancement of	
18	Education	
19	For General State Aid	198,000,000

20 Section 15. The following amounts, or so much thereof as
 21 may be necessary, are appropriated to the Illinois State
 22 Board of Education for the fiscal year beginning July 1,
 23 2014:

24 Payable from the General Revenue Fund:

1	For Autism Training and Technical	
2	Assistance	100,000
3	For the Longitudinal Data System	1
4	For the Children's Mental Health	
5	Partnership	1
6	For Lowest Performing Schools	1
7	For Technology for Success	1
8	For Advanced Placement Classes	1
9	For Low-Income Advanced Placement	1
10	For Teachers and Administrators	
11	Mentoring Program	1
12	For Diversified Educator Recruitment	1
13	For Principal Mentoring Program	1
14	For Gifted Education	1
15	For Early Childhood Education	<u>258,165,500</u>
16	Total	\$258,265,510

17 Section 20. The amount of \$592,300, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for all costs
20 associated with the Community Residential Services Authority.

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the Illinois
23 State Board of Education for the fiscal year beginning July

1 1, 2014:

2 Payable from the General Revenue Fund:

3 For Bilingual Education54,507,800

4 Section 30. The amount of \$30,500,000, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Illinois State Board of Education for
7 Student Assessments, including Bilingual Assessments.

8 Section 35. The amount of \$1, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the Illinois State Board of Education for all costs
11 associated with Educator Misconduct Investigations.

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the
14 Personal Property Tax Replacement Fund to the Illinois State
15 Board of Education for the fiscal year beginning July 1,
16 2014:

17 For Regional Superintendents' Services -
18 Bus Driver Training70,000
19 For Regional Superintendents' and
20 Assistants' Compensation and Related
21 Benefits12,650,000
22 For Regional Superintendents' Services4,950,000

1 Section 5. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated to the Illinois State
 4 Board of Education for the fiscal year beginning July 1,
 5 2014:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of Agriculture Fund:

8	For Personal Services	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer	5,300
11	For Retirement Contributions	133,900
12	For Social Security Contributions	30,900
13	For Group Insurance	128,800
14	For Contractual Services	2,100,000
15	For Travel	400,000
16	For Commodities	85,000
17	For Printing	156,300
18	For Equipment	310,000
19	For Telecommunications	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency Services Fund:

22	For Contractual Services	26,500
23	For Travel	30,000
24	For Commodities	20,000

1	For Printing	700
2	For Equipment	11,000
3	For Telecommunications	<u>9,000</u>
4	Total	\$97,200
5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services	2,133,400
7	For Employee Retirement Contributions	
8	Paid by Employer	10,900
9	For Retirement Contributions	793,100
10	For Social Security Contributions	160,300
11	For Group Insurance	692,200
12	For Contractual Services	3,150,000
13	For Travel	1,600,000
14	For Commodities	305,000
15	For Printing	341,000
16	For Equipment	679,000
17	For Telecommunications	<u>400,000</u>
18	Total	\$10,264,900

INTERNAL AUDIT

20	Payable from the SBE Federal Department of Education Fund:	
21	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

23	Payable from the SBE Federal Department of Agriculture Fund:	
24	For Personal Services	3,496,200
25	For Employee Retirement Contributions	

1	Paid by Employer	11,500
2	For Retirement Contributions	1,472,900
3	For Social Security Contributions	160,300
4	For Group Insurance	1,028,800
5	For Contractual Services	<u>4,210,500</u>
6	Total	\$10,380,200

7 Payable from the SBE Federal Department of Education Fund:

8	For Personal Services	507,300
9	For Employee Retirement Contributions	
10	Paid by Employer	6,400
11	For Retirement Contributions	198,400
12	For Social Security Contributions	80,100
13	For Group Insurance	113,100
14	For Contractual Services	<u>1,575,000</u>
15	Total	\$2,480,300

16 SPECIAL EDUCATION SERVICES

17 Payable from the SBE Federal Department of Education Fund:

18	For Personal Services	5,502,600
19	For Employee Retirement Contributions	
20	Paid by Employer	26,500
21	For Retirement Contributions	2,832,500
22	For Social Security Contributions	310,800
23	For Group Insurance	1,670,000
24	For Contractual Services	<u>4,200,000</u>
25	Total	\$14,542,400

1	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
2	Payable from the SBE Federal Agency Services Fund:	
3	For Personal Services	106,800
4	For Retirement Contributions	56,700
5	For Social Security Contributions	5,400
6	For Group Insurance	26,000
7	For Contractual Services	<u>918,500</u>
8	Total	\$1,113,400
9	Payable from the SBE Federal Department of Education Fund:	
10	For Personal Services	5,815,900
11	For Employee Retirement Contributions	
12	Paid by Employer	54,300
13	For Retirement Contributions	2,245,200
14	For Social Security Contributions	511,500
15	For Group Insurance	1,544,900
16	For Contractual Services	<u>12,235,000</u>
17	Total	\$22,406,800

18 Section 10. The following amounts or so much thereof as
 19 may be necessary, which shall be used by the Illinois State
 20 Board of Education exclusively for the foregoing purposes and
 21 not, under any circumstances, for personal services
 22 expenditures or other operational or administrative costs,
 23 are appropriated to the Illinois State Board of Education for
 24 the fiscal year beginning July 1, 2014:

1 Payable from the Drivers Education Fund:
 2 For Drivers Education17,900,000
 3 Payable from the Charter Schools Revolving Loan Fund:
 4 For Charter Schools Loans20,000
 5 Payable from the School Technology Revolving Loan Fund:
 6 For School Technology Loans, 2-3.117a
 7 of the School Code5,000,000

8 Section 15. The following amounts or so much thereof as
 9 may be necessary, are appropriated to the Illinois State
 10 Board of Education for the fiscal year beginning July 1,
 11 2014:

12 Payable from the SBE Federal Department
 13 of Agriculture Fund:
 14 For Child Nutrition725,000,000
 15 Payable from the SBE Federal Department
 16 of Education Fund:
 17 For Title I940,000,000
 18 For Title II, Teacher/Principal Training157,000,000
 19 For Title III, English Language
 20 Acquisition45,500,000
 21 For Title IV, 21st Century/Community
 22 Service Programs74,000,000
 23 For Title VI, Rural and Low Income
 24 Students2,000,000

1	For Title X, Homeless Education	5,000,000
2	For Individuals with Disabilities Act,	
3	Deaf/Blind	500,000
4	For Individuals with Disabilities Act,	
5	IDEA	700,000,000
6	For Individuals with Disabilities Act,	
7	Improvement Program	4,500,000
8	For Individuals with Disabilities Act,	
9	Pre-School	25,000,000
10	For Grants for Vocational	
11	Education - Basic	55,000,000
12	For Advanced Placement Fee	3,000,000
13	For Math/Science Partnerships	14,000,000
14	For Longitudinal Data System	5,200,000
15	For Special Federal Congressional Projects	5,000,000
16	For Charter Schools	9,000,000
17	For Race to the Top	<u>42,800,000</u>
18	Total	\$2,088,900,000
19	Payable from the School District Emergency	
20	Financial Assistance Fund:	
21	For Emergency Financial Assistance, 1B-8	
22	of the School Code	1,500,000

23 Section 20. In addition to any other amounts
 24 appropriated for such purposes, the following named amounts,

1 or so much thereof as may be necessary, are appropriated from
 2 the SBE Federal Department of Education Fund, pursuant to the
 3 American Recovery and Reinvestment Act of 2009, to the
 4 Illinois State Board of Education for the fiscal year
 5 beginning July 1, 2014:

6	For Title I	30,000,000
7	For Longitudinal Data System	<u>10,000,000</u>
8	Total	\$40,000,000

9 Section 25. The amount of \$600,000, or so much thereof
 10 as may be necessary, is appropriated from the School
 11 Infrastructure Fund to the Illinois State Board of Education
 12 for its ordinary and contingent expenses.

13 Section 30. The amount of \$1,400,000, or so much thereof
 14 as may be necessary, is appropriated from the Temporary
 15 Relocation Expenses Revolving Grant Fund for use by the State
 16 Board of Education as provided in Section 2-3.77 of the
 17 School Code.

18 Section 35. The amount of \$5,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Teacher
 20 Certificate Fee Revolving Fund to the Illinois State Board of
 21 Education for Teacher Certificates Processing.

1 Section 40. The amount of \$2,208,900, or so much thereof
2 as may be necessary, is appropriated from the ISBE Teacher
3 Certificate Institute Fund to the Illinois State Board of
4 Education for Teacher Certificates.

5 Section 45. The amount of \$8,484,800, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for expenditures by the Board in
9 accordance with grants, gifts or donations that the Board has
10 received or may receive from any source, public or private,
11 in support of projects that are within the lawful powers of
12 the Board.

13 Section 50. The amount of \$7,015,200, or so much of that
14 amount as may be necessary, is appropriated from the State
15 Board of Education Special Purpose Trust Fund to the State
16 Board of Education for its ordinary and contingent expenses.

17 Section 55. The amount of \$200,000, or so much of that
18 amount as may be necessary, is appropriated from the After-
19 School Rescue Fund to the State Board of Education for its
20 ordinary and contingent expenses.

21 Section 60. The amount of \$23,780,300, or so much

1 thereof as may be necessary, is appropriated from the SBE
2 Federal Department of Education Fund to the Illinois State
3 Board of Education for Student Assessments.

4 Section 65. The amount of \$35,000,000, or so much
5 thereof as may be necessary, is appropriated from the SBE
6 Federal Department of Education Fund to the Illinois State
7 Board of Education for all costs associated with related
8 activities for the Early Learning Challenge for the fiscal
9 year beginning July 1, 2014.

10 ARTICLE 4

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to meet the
14 ordinary and contingent expenses of the Historic Preservation
15 Agency:

16 FOR OPERATIONS

17 EXECUTIVE OFFICE

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	1,188,800
20	For State Contributions to Social Security	80,800
21	For Contractual Services	75,600
22	For Travel	4,600

1	For Commodities	2,300
2	For Printing	19,200
3	For Electronic Data Processing	23,000
4	For Telecommunications Services	<u>11,500</u>
5	Total	\$1,405,800

6 Section 10. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Historic Preservation Agency for all costs
9 associated with the State Bicentennial commission.

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the objects and purposes hereinafter named, to meet the
13 ordinary and contingent expenses of the Historic Preservation
14 Agency:

15 FOR OPERATIONS

16 EXECUTIVE OFFICE

17 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

18 For historic preservation programs
19 administered by the Executive Office,
20 only to the extent that funds are received
21 through grants, and awards, or gifts50,000

22 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Historic Preservation
4 Agency:

5 FOR OPERATIONS

6 PRESERVATION SERVICES DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	322,100
9	For State Contributions to Social Security	24,700
10	For Contractual Services	2,300
11	For Commodities	1,500
12	For Telecommunications Services	<u>2,800</u>
13	Total	\$353,400

14 Section 25. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS

20 PRESERVATION SERVICES DIVISION

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Personal Services	575,700
23	For State Contributions to State	
24	Employees' Retirement System	243,800

1	For State Contributions to Social Security	44,000
2	For Group Insurance	184,000
3	For Contractual Services	79,000
4	For historic preservation programs	
5	made either independently or in	
6	cooperation with the Federal Government	
7	or any agency thereof, any municipal	
8	corporation, or political subdivision	
9	of the State, or with any public or private	
10	corporation, organization, or individual,	
11	or for refunds	<u>300,000</u>
12	Total	\$1,426,500

13 Section 30. The sum of \$150,000, or so much thereof as
 14 may be necessary, is appropriated from the Illinois Historic
 15 Sites Fund to the Historic Preservation Agency for awards and
 16 grants for historic preservation programs made either
 17 independently or in cooperation with the Federal Government
 18 or any agency thereof, any municipal corporation, or
 19 political subdivision of the State, or with any public or
 20 private corporation, organization, or individual.

21 Section 35. The sum of \$312,227, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2014, from appropriations heretofore

1 made for such purpose in Article 23, Sections 30 and 35 of
 2 Public Act 98-0064, is reappropriated from the Illinois
 3 Historic Sites Fund to the Historic Preservation Agency for
 4 awards and grants for historic preservation programs made
 5 either independently or in cooperation with the Federal
 6 Government or any agency thereof, any municipal corporation,
 7 or political subdivision of the State, or with any public or
 8 private corporation, organization, or individual.

9 Section 40. The sum of \$150,000, or so much thereof as
 10 may be necessary, is appropriated from the Historic Property
 11 Administrative Fund to the Historic Preservation Agency for
 12 administrative expenses associated with the Historic Tax
 13 Credit Program.

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Historic Preservation
 18 Agency:

19 FOR OPERATIONS

20 BUILDING AND GROUNDS MAINTENANCE SERVICES

21 PAYABLE FROM THE GENERAL REVENUE FUND

22 For Personal Services398,800
 23 For State Contributions to Social Security30,500

1	For Contractual Services	173,300
2	For Commodities	4,900
3	For Printing	800
4	For Telecommunications Services	9,200
5	For Operation of Auto Equipment	<u>3,800</u>
6	Total	\$621,300

7 Section 50. The sum of \$275,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Historic
9 Sites Fund to the Historic Preservation Agency for the
10 ordinary and contingent expenses of the Administrative
11 Services division for costs associated with but not limited
12 to Union Station, the Old State Capitol and the Old Journal
13 Register Building.

14 Section 55. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS

20 HISTORIC SITES DIVISION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	3,486,000
23	For State Contributions to Social Security	266,700

1	For Contractual Services	505,100
2	For Commodities	46,000
3	For Equipment	15,300
4	For Telecommunications Services	26,800
5	For Operation of Auto Equipment	<u>13,800</u>
6	Total	\$4,359,700

7 Section 60. The sum of \$192,300, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Historic Preservation Agency for the operational
10 expenses of the Lewis and Clark Historic Site in Madison
11 County.

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

17 FOR OPERATIONS

18 HISTORIC SITES DIVISION

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Personal Services	325,000
21	For State Contributions to State	
22	Employees' Retirement System	137,600
23	For State Contributions to Social Security	25,000

1	For Contractual Services	300,000
2	For Travel	5,000
3	For Commodities	20,000
4	For Equipment	25,000
5	For Telecommunications Services	15,000
6	For Operation of Auto Equipment	10,000
7	For Historic Preservation Programs Administered	
8	by the Historic Sites Division, Only to the	
9	Extent that Funds are Received Through	
10	Grants, Awards, or Gifts	300,000
11	For Permanent Improvements	75,000
12	For Pullman Factory Car	
13	Rehabilitation	<u>750,000</u>
14	Total	\$1,987,600

15 Section 70. The sum of \$450,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Historic
 17 Sites Fund to the Historic Preservation Agency for
 18 operations, maintenance, repairs, permanent improvements,
 19 special events, and all other costs related to the operation
 20 of Illinois Historic Sites and only to the extent which
 21 donations are received at Illinois State Historic Sites.

22 Section 75. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

6 Payable from the Illinois Historic Sites Fund:

7 For research projects associated with

8 Abraham Lincoln75,000

9 For microfilming Illinois newspapers

10 and manuscripts and performing

11 genealogical research175,000

12 Total \$250,000

13 Payable from the Presidential Library

14 and Museum Operating Fund

15 For the ordinary and contingent expenses

16 of the Abraham Lincoln Presidential

17 Library and Museum in Springfield14,500,000

18 Section 80. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Historic Preservation Agency for a grant to the
21 DuSable Museum of African American History for costs
22 associated with the Amistad Commission of Illinois.

1 Section 5. The sum of \$1,370,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for operational expenses
 4 for the fiscal year ending June 30, 2015.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to the Illinois
 8 Arts Council to enhance the cultural environment in Illinois:

9 Payable from General Revenue Fund:

10	For Grants and Financial Assistance for	
11	Creative Sector (Arts Organizations and	
12	Individual Artists)	3,502,800
13	For Grants and Financial Assistance for	
14	Underserved Constituencies	314,100
15	For Grants and Financial Assistance for	
16	Arts Education	<u>494,500</u>
17	Total	\$4,311,400

18 Payable from the Illinois Arts Council

19 Federal Grant Fund:

20	For Grants and Programs to Enhance	
21	the Cultural Environment	855,000
22	For the purposes of Administrative	
23	Costs and Awarding Grants associated with	

1 the Education Leadership Institute80,000

2 Section 15. The sum of \$400,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Arts Council for a grant to the Illinois
5 Humanities Council.

6 Section 20. The amount of \$1,708,200, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Arts Council for grants to certain
9 public radio and television stations and related
10 administrative expenses, pursuant to the Public Radio and
11 Television Grant Act.

12 Section 25. In addition to other amounts appropriated
13 for this purpose, the following named sum, or so much thereof
14 as may be necessary, respectively, for the object and purpose
15 hereinafter named, is appropriated to the Illinois Arts
16 Council to enhance the cultural environment in Illinois:

17 Payable from Illinois Arts Council

18 Federal Grant Fund:

19 For Grants and Programs to Enhance

20 the Cultural Environment and associated

21 administrative costs65,000

1 Section 30. The sum of \$803,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for the purpose of funding
 4 administrative and grant expenses associated with programs
 5 supporting the visual arts, performing arts, languages, and
 6 related activities.

7 ARTICLE 6

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named are appropriated to the
 11 Department of Central Management Services:

12 PAYABLE FROM GENERAL REVENUE FUND

13 For payment of claims, including prior
 14 years claims, under the Representation
 15 and Indemnification
 16 in Civil Lawsuits Act605,100
 17 For auto liability, adjusting and
 18 Administration of claims, loss
 19 control and prevention services,
 20 and auto liability claims, including prior
 21 years claims689,300
 22 For Awards to Employees and Expenses
 23 of the Employee Suggestion Board1,800

1	For Wage Claims	564,100
2	For Veterans' Job Assistance Program	143,000
3	For Governor's and Vito Marzullo's	
4	Internship programs	290,300
5	For Nurses' Tuition	<u>43,100</u>
6	Total	\$2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	672,000
10	For State Contributions to Social	
11	Security	51,400
12	For Contractual Services	50,700
13	For Travel	19,200
14	For Commodities	2,500
15	For Printing	1,800
16	For Equipment	2,400
17	For Electronic Data Processing	467,200
18	For Telecommunications Services	17,700
19	For Operation of Auto Equipment	<u>1,100</u>
20	Total	\$1,286,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

22	For Contractual Services	11,000
23	For Electronic Data Processing	<u>1,000,000</u>
24	Total	\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

25

1	For Personal Services	258,200
2	For State Contribution to State	
3	Employees' Retirement Fund	109,400
4	For State Contributions to Social	
5	Security	19,800
6	For Group Insurance	75,000
7	For Contractual Services	49,600
8	For Travel	9,000
9	For Commodities	1,000
10	For Printing	1,000
11	For Equipment	1,000
12	For Telecommunications Services	<u>3,800</u>
13	Total	\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

15	For Personal Services	184,600
16	For State Contributions to State	
17	Employees' Retirement System	78,200
18	For State Contribution to	
19	Social Security	14,200
20	For Group Insurance	50,000
21	For Contractual Services	18,000
22	For Travel	5,000
23	For Commodities	2,000
24	For Printing	800
25	For Equipment	2,000

1 For Electronic Data Processing1,669,100

2 Total \$2,023,900

3 PAYABLE FROM PROFESSIONAL SERVICES FUND

4 For Professional Services including

5 Administrative and Related Costs11,500,000

6 Section 10. In addition to any other amounts
7 appropriated, the following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Central Management Services for costs and expenses associated
10 with or in support of a General and Regulatory Shared
11 Services Center:

12 Payable from State Garage

13 Revolving Fund730,600

14 Payable from Statistical Services

15 Revolving Fund1,649,700

16 Payable from Communications Revolving Fund1,224,500

17 Payable from Facilities Management

18 Revolving Fund1,612,700

19 Payable from Health Insurance Reserve Fund546,300

20 Total \$5,763,800

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Department of Central Management Services:

2 ILLINOIS INFORMATION SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	227,200
5	For State Contributions to Social	
6	Security	17,400
7	For Contractual Services	43,600
8	For Travel	1,800
9	For Commodities	1,000
10	For Printing	200
11	For Equipment	500
12	For Telecommunications Services	<u>10,000</u>
13	Total	\$301,700

14 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

15	For Personal Services	3,773,200
16	For State Contributions to State	
17	Employees' Retirement System	1,597,700
18	For State Contributions to Social	
19	Security	288,800
20	For Group Insurance	1,125,000
21	For Contractual Services	522,300
22	For Travel	45,000
23	For Commodities	68,000
24	For Printing	51,400
25	For Equipment	192,700

1	For Electronic Data Processing	197,000
2	For Telecommunications Services	167,000
3	For Operation of Auto Equipment	<u>11,000</u>
4	Total	\$8,039,100

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to the
8 Department of Central Management Services:

9 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	1,258,200
12	For State Contributions to Social	
13	Security	96,300
14	For Contractual Services	40,500
15	For Travel	10,100
16	For Commodities	3,500
17	For Printing	300
18	For Equipment	1,300
19	For Telecommunications Services	<u>11,900</u>
20	Total	\$1,422,100

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named are appropriated to the

1 Department of Central Management Services:

2 BUREAU OF BENEFITS

3 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

4 For administrative costs and claims

5 of any state agency or university

6 employee140,891,000

7 Expenditures from appropriations for treatment and expense

8 may be made after the Department of Central Management

9 Services has certified that the injured person was employed

10 and that the nature of the injury is compensable in

11 accordance with the provisions of the Workers' Compensation

12 Act or the Workers' Occupational Diseases Act, and then has

13 determined the amount of such compensation to be paid to the

14 injured person.

15 PAYABLE FROM STATE EMPLOYEES DEFERRED

16 COMPENSATION PLAN FUND

17 For expenses related to the administration

18 of the State Employees' Deferred

19 Compensation Plan1,500,000

20 Section 30. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 for the objects and purposes hereinafter named, to the

23 Department of Central Management Services:

24 BUREAU OF PERSONNEL

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	3,501,600
3	For State Contributions to Social	
4	Security	267,900
5	For Contractual Services	82,100
6	For Travel	5,100
7	For Commodities	10,100
8	For Printing	7,600
9	For Equipment	1,300
10	For Telecommunications Services	29,400
11	For Upward Mobility Program	<u>0</u>
12	Total	\$3,905,100

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named, to the
16 Department of Central Management Services:

17	BUSINESS ENTERPRISE PROGRAM	
18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services	681,400
20	For State Contributions to Social	
21	Security	52,200
22	For Contractual Services	38,500
23	For Travel	400
24	For Commodities	2,300

1	For Printing	2,000
2	For Equipment	300
3	For Telecommunications Services	6,600
4	For Operation of Auto Equipment	<u>4,100</u>
5	Total	\$787,800

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Central Management Services:

10 BUREAU OF PROPERTY MANAGEMENT

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Contractual Services	11,808,400
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13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, is appropriated from the
15 Facilities Management Revolving Fund to the Department of
16 Central Management Services for expenses related to the
17 following:

18 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

19	For Personal Services	20,563,900
20	For State Contributions to State	
21	Employees' Retirement System	8,706,600
22	For State Contributions to Social	
23	Security	1,573,200

1	For Group Insurance	6,076,000
2	For Contractual Services	168,730,400
3	For Travel	38,700
4	For Commodities	397,900
5	For Printing	100
6	For Equipment	62,800
7	For Electronic Data Processing	622,900
8	For Telecommunications Services	273,500
9	For Operation of Auto Equipment	149,000
10	For Lump Sums	<u>70,000,000</u>
11	Total	\$277,195,000

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to the
 15 Department of Central Management Services:

16 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Broadband Network3,000,000

19 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

20 For Personal Services42,009,600

21 For State Contributions to State

22 Employees' Retirement System17,786,500

23 For State Contributions to Social

24 Security3,213,800

1	For Group Insurance	11,475,000
2	For Contractual Services	2,113,400
3	For Travel	285,000
4	For Commodities	86,700
5	For Printing	203,600
6	For Equipment	186,300
7	For Electronic Data Processing	85,744,400
8	For Telecommunications Services	4,518,400
9	For Operation of Auto Equipment	80,000
10	For Refunds	<u>5,300,000</u>
11	Total	\$173,022,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services	7,301,700
14	For State Contributions to State	
15	Employees' Retirement System	3,091,500
16	For State Contributions to Social	
17	Security	558,600
18	For Group Insurance	1,975,000
19	For Contractual Services	3,620,000
20	For Travel	138,300
21	For Commodities	21,900
22	For Printing	5,500
23	For Equipment	33,000
24	For Telecommunications Services	97,510,800
25	For Operation of Auto Equipment	15,000

1	For Refunds	3,293,400
2	For Broadband Network	<u>25,000,000</u>
3	Total	\$142,564,700

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named to the
 7 Department of Central Management Services:

8 BUREAU OF AGENCY SERVICES

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services	11,575,600
11	For State Contributions to State	
12	Employees' Retirement System	4,901,000
13	For State Contributions to Social	
14	Security	885,600
15	For Group Insurance	4,060,000
16	For Contractual Services	2,350,000
17	For Travel	15,000
18	For Commodities	85,000
19	For Printing	15,000
20	For Equipment	17,946,500
21	For Telecommunications Services	80,000
22	For Operation of Auto Equipment	34,621,000
23	For Refunds	<u>1,000</u>
24	Total	\$76,535,700

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services	1,137,900
3	For State Contributions to State	
4	Employees' Retirement System	481,800
5	For State Contributions to	
6	Social Security	87,100
7	For Group Insurance	525,000
8	For Contractual Services	1,556,400
9	For Travel	3,000
10	For Commodities	12,000
11	For Equipment	48,000
12	For Operation of Auto Equipment	<u>121,000</u>
13	Total	\$3,972,200
14	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
15	For Personal Services	287,100
16	For State Contributions to State	
17	Employees' Retirement System	121,600
18	For State Contributions to Social	
19	Security	22,000
20	For Group Insurance	100,000
21	For Contractual Services	10,000
22	For Travel	5,000
23	For Commodities	2,500
24	For Printing	2,500
25	For Equipment	5,000

1 For Electronic Data Processing6,000
 2 For Telecommunications5,000
 3 For Operation of Auto Equipment5,000
 4 Total \$571,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

6 For Expenses Related to the Administration
 7 and Operation of Surplus Property and
 8 Recycling Programs4,758,700

ARTICLE 7

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund to meet the ordinary and contingent expenses of
 14 the State Civil Service Commission:

15 For Personal Services228,900
 16 For State Contributions to
 17 Social Security17,600
 18 Total \$246,500

19 Section 10. The sum of \$75,700, or so much thereof as may
 20 be necessary, is appropriated from the General Revenue Fund
 21 to the State Civil Service Commission to meet its operational
 22 expenses for the fiscal year ending June 30, 2015.

1 ARTICLE 8

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Court of Claims for its ordinary and contingent
5 expenses:

6 CLAIMS ADJUDICATION

7 Payable from the General Revenue Fund:

8	For Personal Services	1,102,000
9	For Employee Retirement Contributions	
10	Paid by Employer	44,100
11	For State Contribution to Social	
12	Security	84,600
13	For Contractual Services	18,000
14	For Travel	10,100
15	For Commodities	3,800
16	For Printing	4,600
17	For Equipment	9,900
18	For Telecommunications Services	3,400
19	For Refunds	400
20	For Reimbursement for Incidental	
21	Expenses Incurred by Judges	<u>27,000</u>
22	Total	\$1,307,900

1 Section 10. The amount of \$450,000, or so much of that
 2 amount as may be necessary, is appropriated from the Court of
 3 Claims Administration and Grant Fund to the Court of Claims
 4 for administrative expenses under the Crime Victims
 5 Compensation Act.

6 Section 15. The following named amounts, or so much of
 7 that amount as may be necessary, are appropriated to the
 8 Court of Claims for payment of claims as follows:

9 For claims under the Crime Victims
 10 Compensation Act:

11 Payable from the Court of Claims

12 Federal Grant Fund10,000,000

13 Section 20. The sum of \$899,000, or so much thereof as
 14 may be necessary and remains unexpended from an appropriation
 15 hereto made for such purposes in Section 600 of Article 12 of
 16 Public Act 98-0064, is re-appropriated from the General
 17 Revenue Fund to the Court of Claims for payment of awards
 18 solely as a result of the lapsing of an appropriation
 19 originally made from any funds held by the State Treasurer.

20 Section 25. The sum of \$6,293,000, or so much thereof as
 21 may be necessary and remains unexpended from an appropriation
 22 hereto made for such purposes in Section 605 of Article 12 of

1 Public Act 98-0064, is re-appropriated from the General
2 Revenue Fund to the Court of Claims for payment of line of
3 duty awards.

4 Section 30. The following named sums, or so much thereof
5 as may be necessary and remains unexpended from an
6 appropriation hereto made for such purposes in Section 610 of
7 Article 12 of Public Act 98-0064, are re-appropriated to the
8 Court of Claims for payment of claims as follows:

9 For claims under the Crime Victims

10 Compensation Act:

11 Payable from General Revenue Fund.....5,394,100

12 For claims other than Crime Victims:

13 Payable from the General Revenue Fund.....8,817,000

14 Total \$14,211,100

15 Section 35. The following named amounts, or so much of
16 that amount as may be necessary, are appropriated to the
17 Court of Claims for payment of claims as follows:

18 For claims other than the Crime Victims

19 Compensation Act:

20 Payable from the Road Fund.....1,000,000

21 Payable from the DCFS Children's

22 Services Fund.....1,500,000

23 Payable from the State Garage Fund.....50,000

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund	100,000
3	Payable from the Vocational	
4	Rehabilitation Fund	125,000
5	Payable from the Court of Claims	
6	Federal Recovery Victim Compensation Grant	<u>100,000</u>
7	Total	\$2,875,000

8 ARTICLE 9

9 Section 5. In addition to any other sums appropriated,
10 the sum of \$11,600,000 from the General Revenue Fund to the
11 State Board of Elections for operational expenses, grants,
12 reimbursements, and assistance to local election
13 jurisdictions for the fiscal year ending June 30, 2015.

14 Section 10. The following amounts, or so much of those
15 amounts as may be necessary, respectively, are appropriated
16 from the Personal Property Tax Replacement Fund to the State
17 Board of Elections for its ordinary and contingent expenses
18 as follows:

19 For Reimbursement to Counties for Increased
20 Compensation to Judges and other Election
21 Officials, as provided in Public Acts
22 81-850, 81-1149, and 90-672-Election

1	Day Judges only	5,043,000
2	For Payment of Lump Sum Awards to County Clerks,	
3	County Recorders, and Chief Election	
4	Clerks as Compensation for Additional	
5	Duties required of such officials	
6	by consolidation of elections law,	
7	as provided in Public Acts 82-691	
8	and 90-713	<u>799,500</u>
9	Total	\$5,842,500

10 Section 15. The following amounts, or so much thereof as
 11 may be necessary, are reappropriated from the Help Illinois
 12 Vote Fund to the State Board of Elections for Implementation
 13 of the Help America Vote Act of 2002:

14	For distribution to Local Election	
15	Authorities under Section 251 of the	
16	Help America Vote Act	8,900,000
17	For the implementation of the Statewide	
18	Voter Registration System as required by	
19	Section 1A-25 of the Illinois Election	
20	Code, including maintenance of the	
21	IDEA/VISTA program	600,000
22	For administrative costs and discretionary	
23	grants to Local Election Authorities	
24	under Section 101 of the Help America	

1	Vote Act	<u>1,500,000</u>
2	Total	\$11,000,000

3 ARTICLE 10

4 Section 5. In addition to any other sums appropriated,
5 the sum of \$272,827,400, or so much thereof as may be
6 necessary, is appropriated from the Title III Social Security
7 and Employment Fund to the Department of Employment Security
8 for operational expenses, awards, grants, and permanent
9 improvements for the fiscal year ending June 30, 2015.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Employment Security:

13 WORKFORCE DEVELOPMENT

14 Payable from Title III Social Security and
15 Employment Fund:

16	For expenses related to the	
17	Development of Training Programs	100,000
18	For the expenses related to Employment	
19	Security Automation	7,000,000
20	For expenses related to a Benefit	
21	Information System Redefinition	<u>4,500,000</u>
22	Total	\$11,600,000

1	Payable from the Unemployment Compensation	
2	Special Administration Fund:	
3	For expenses related to Legal	
4	Assistance as required by law	2,000,000
5	For deposit into the Title III	
6	Social Security and Employment	
7	Fund	35,000,000
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest	<u>100,000</u>
11	Total	\$37,100,000

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Employment Security:

15 WORKFORCE DEVELOPMENT

16 Grants-In-Aid

17	Payable from Title III Social Security	
18	and Employment Fund:	
19	For Tort Claims	675,000

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Employment Security, for unemployment
 23 compensation benefits, other than benefits provided for in

1 Section 3, to Former State Employees as follows:

2 TRUST FUND UNIT

3 Grants-In-Aid

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages

6 paid for insured work for the Department

7 of Transportation1,900,000

8 Payable from the Illinois Mathematics

9 and Science Academy Income Fund16,700

10 Payable from Title III Social Security

11 and Employment Fund1,734,300

12 Payable from the General Revenue Fund24,000,000

13 Total \$27,651,000

14 ARTICLE 11

15 Section 5. The sum of \$6,589,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Executive Ethics Commission for its ordinary and
18 contingent expenses.

19 ARTICLE 12

20 Section 5. The amount of \$5,927,300, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Executive Inspector General to meet
2 its operational expenses for the fiscal year ending June 30,
3 2015.

4 Section 10. The amount of \$1,610,800, or so much thereof
5 as may be necessary, is appropriated from the Public
6 Transportation Fund to the Office of the Executive Inspector
7 General to meet its operational expenses for the fiscal year
8 ending June 30, 2015.

9 ARTICLE 13

10 Section 5. The sum of \$371,900, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Independent Tax Tribunal to meet its
13 operational expenses for the fiscal year ending June 30,
14 2015.

15 Section 10. The sum of \$79,400, or so much thereof as may
16 be necessary, is appropriated from the Illinois Independent
17 Tax Tribunal Fund to the Illinois Independent Tax Tribunal to
18 meet its operational expenses for the fiscal year ending June
19 30, 2015.

20 ARTICLE 14

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Illinois Labor Relations Board
 4 for the objects and purposes hereinafter named:

5 OPERATIONS

6	For Personal Services	1,077,300
7	For State Contributions to	
8	Social Security	82,500
9	For Contractual Services	108,000
10	For Travel	8,100
11	For Commodities	1,600
12	For Printing	2,100
13	For Equipment	900
14	For Electronic Data Processing	17,800
15	For Telecommunications Services	<u>27,200</u>
16	Total	\$1,325,500

17 ARTICLE 15

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund for the ordinary and contingent expenses
 22 of the Governor's Office of Management and Budget in the

1 Executive Office of the Governor:

2 GENERAL OFFICE

3 For Personal Services1,308,000

4 For State Contributions to

5 Social Security101,200

6 For Contractual Services91,400

7 For Travel23,100

8 For Commodities1,000

9 For Printing3,200

10 For Equipment1,500

11 For Electronic Data Processing19,600

12 For Telecommunications Services19,600

13 Total \$1,568,600

14 Section 10. The amount of \$1,543,100, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Development Fund to the Governor's Office of Management and
17 Budget for ordinary and contingent expenses associated with
18 the sale and administration of General Obligation bonds.

19 Section 15. The amount of \$650,000, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Governor's Office of Management and Budget
22 for ordinary and contingent expenses associated with the sale
23 and administration of Build Illinois bonds.

1 Section 20. The amount of \$446,000,000, or so much
2 thereof as may be necessary, is appropriated from the Build
3 Illinois Bond Retirement and Interest Fund to the Governor's
4 Office of Management and Budget for the purpose of making
5 payments to the Trustee under the Master Indenture as defined
6 by and pursuant to the Build Illinois Bond Act.

7 Section 25. The amount of \$113,400, or so much thereof
8 as may be necessary, is appropriated from the School
9 Infrastructure Fund to the Governor's Office of Management
10 and Budget for operational expenses related to the School
11 Infrastructure Program.

12 Section 30. The sum of \$14,000,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois Civic
14 Center Bond Retirement and Interest Fund to the Governor's
15 Office of Management and Budget for the principal and
16 interest and premium, if any, on Limited Obligation Revenue
17 bonds issued pursuant to the Metropolitan Civic Center
18 Support Act.

19 Section 35. No contract shall be entered into or
20 obligation incurred for any expenditures from the
21 appropriations made in Sections 5, 10, and 15 until after the

1 purposes and amounts have been approved in writing by the
2 Governor.

3 ARTICLE 16

4 Section 5. The sum of \$438,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Procurement Policy Board for its ordinary and
7 contingent expenses.

8 ARTICLE 17

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Revenue:

14 GOVERNMENT SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Refund of certain taxes in lieu
17 of credit memoranda, where such
18 refunds are authorized by law\$0

19 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

20 For a portion of the state's share of state's
21 attorneys' and assistant state's

1 attorneys' salaried, including
2 prior year costs13,680,000
3 For a portion of the state's share of county
4 public defenders' salaries pursuant
5 to 55 ILCS 5/3-40077,100,000
6 For the State's share of county
7 supervisors of assessments or
8 county assessors' salaries, as
9 provided by law3,200,000
10 For additional compensation for local
11 assessors, as provided by Sections 2.3
12 and 2.6 of the "Revenue Act of 1939", as
13 amended350,000
14 For additional compensation for local
15 assessors, as provided by Section 2.7
16 of the "Revenue Act of 1939", as
17 amended660,000
18 For additional compensation for county
19 treasurers, pursuant to Public Act
20 84-1432, as amended663,000
21 For the annual stipend for sheriffs as
22 provided in subsection (d) of Section
23 4-6300 and Section 4-8002 of the
24 counties code663,000
25 For the annual stipend to county

1 coroners pursuant to 55 ILCS 5/4-6002
 2 including prior year costs663,000
 3 For additional compensation for
 4 county auditors, pursuant to Public
 5 Act 95-0782, including prior
 6 year costs110,500
 7 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

8
 9 For Reimbursement to International
 10 Fuel Tax Agreement Member States6,000,000
 11 For Refunds22,000,000
 12 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13
 14 For Refunds as provided for in Section
 15 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16
 17 For allocation to Chicago for additional
 18 1.25% Use Tax pursuant to P.A. 86-092866,200,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19
 20 For refunds associated with the
 21 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22
 23 For allocation to local governments
 24 for additional 1.25% Use Tax
 25 pursuant to P.A. 86-0928191,920,000

1 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
2 DISTRIBUTIVE FUND
3 For allocation to local governments
4 of the net terminal income tax per
5 the Video Gaming Act40,000,000
6 PAYABLE FROM R.T.A. OCCUPATION AND
7 USE TAX REPLACEMENT FUND
8 For allocation to RTA for 10% of the
9 1.25% Use Tax pursuant to P.A. 86-092833,100,000
10 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
11 TAX REVOLVING FUND
12 For payments to counties as required
13 by the Senior Citizens Real
14 Estate Tax Deferral Act, including
15 prior year cost8,000,000
16 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
17 For administration of the Rental
18 Housing Support Program1,100,000
19 For rental assistance to the Rental
20 Housing Support Program, administered
21 by the Illinois Housing Development
22 Authority35,000,000
23 Total \$36,100,000
24 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
25 For administration of the Illinois

1 Affordable Housing Act4,000,000
 2 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 3 For a Grant for Allocation to Local Law
 4 Enforcement Agencies for joint state and
 5 local efforts in Administration of the
 6 Charitable Games, Pull Tabs and Jar
 7 Games Act1,100,000

8 Section 10. The sum of \$2,613,500, or so much thereof as
 9 may be necessary, is appropriated from the State and Local
 10 Sales Tax Reform Fund to the Department of Revenue for the
 11 purpose stated in Section 6z-17 of the State Finance Act and
 12 Section 2-2.04 of the Downstate Public Transportation Act for
 13 a grant to Madison County.

14 Section 15. The sum of \$60,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Affordable
 16 Housing Trust Fund to the Department of Revenue for grants,
 17 (down payment assistance, rental subsidies, security deposit
 18 subsidies, technical assistance, outreach, building an
 19 organization's capacity to develop affordable housing projects
 20 and other related purposes), mortgages, loans, or for the
 21 purpose of securing bonds pursuant to the Illinois Affordable
 22 Housing Act, administered by the Illinois Housing Development
 23 Authority.

1 Section 20. The sum of \$120,000, or so much thereof as
2 may be necessary, is appropriated from the Predatory Lending
3 Database Program Fund to the Department of Revenue for grants
4 pursuant to the Predatory Lending Database Program,
5 administered by the Illinois Housing Development Authority.

6 Section 25. The sum of \$3,000,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois
8 Affordable Housing Trust Fund to the Department of Revenue
9 for grants to other state agencies for rental assistance,
10 supportive living and adaptive housing.

11 Section 30. The sum of \$20,000,000, new appropriation,
12 is appropriated and the sum of \$15,000,000, or so much
13 thereof as may be necessary and as remains unexpended at the
14 close of business on June 30, 2014, from appropriations and
15 reappropriations heretofore made in Article 35, Section 30 of
16 Public Act 98-0064 is reappropriated from the Federal HOME
17 Investment Trust Fund to the Department of Revenue for the
18 Illinois HOME Investment Partnerships Program administered by
19 the Illinois Housing Development Authority.

20 Section 35. The sum of \$5,000,000, or so much thereof as
21 may be necessary, is appropriated from the Foreclosure

1 Prevention Program Fund to the Department of Revenue for
2 administration by the Illinois Housing Development Authority,
3 for grants and administrative expenses pursuant to the
4 Foreclosure Prevention Program.

5 Section 40. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Foreclosure
7 Prevention Program Graduated Fund to the Department of
8 Revenue for administration by the Illinois Housing
9 Development Authority, for grants and administrative expenses
10 pursuant to the Foreclosure Prevention Program.

11 Section 45. The sum of \$15,000,000, or so much thereof as
12 may be necessary, is appropriated from the Abandoned
13 Residential Property Municipality Relief Fund to the
14 Department of Revenue for administration by the Illinois
15 Housing Development Authority, for grants and administrative
16 expenses pursuant to the Abandoned Residential Property
17 Municipality Relief Program.

18 Section 50. The sum of \$92,587,000 the General Revenue
19 Fund to the Department of Revenue for operational expenses of
20 the fiscal year ending June 30, 2015.

21 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services	18,086,500
8	For State Contributions to State	
9	Employees' Retirement System	7,657,600
10	For State Contributions to Social Security	1,383,600
11	For Group Insurance	4,416,000
12	For Contractual Services	2,016,800
13	For Travel	773,200
14	For Commodities	58,400
15	For Printing	169,800
16	For Equipment	15,000
17	For Electronic Data Processing	7,042,600
18	For Telecommunications Services	767,000
19	For Operation of Automotive Equipment	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT	<u>150,000</u>
23	Total	\$42,579,700

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25	For Personal Services	844,400
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1 For State Contributions to State
 2 Employees' Retirement System357,500
 3 For State Contributions to Social Security64,600
 4 For Group Insurance253,000
 5 For Travel30,200
 6 For Commodities2,100
 7 For Printing1,500
 8 For Electronic Data Processing252,200
 9 For Telecommunications Services61,400
 10 Total \$1,866,900

11 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

12 For Personal Services408,400
 13 For State Contributions to State
 14 Employees' Retirement System172,900
 15 For State Contributions to Social Security31,300
 16 For Group Insurance138,000
 17 For Contractual Services10,000
 18 For Telecommunications Services10,000
 19 Total \$770,600

20 PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

21 For Personal Services324,300
 22 For State Contributions to State
 23 Employees' Retirement System137,300
 24 For State Contributions to Social Security24,800
 25 For Group Insurance115,000

1	For Electronic Data Processing	40,000
2	For Telecommunications Services	<u>25,000</u>
3	Total	\$666,400
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
5	For Personal Services	5,904,500
6	For State Contributions to State	
7	Employees' Retirement System	2,499,900
8	For State Contributions to Social Security	451,700
9	For Group Insurance	2,323,000
10	For Travel	300,000
11	For Commodities	2,400
12	For Electronic Data Processing	2,563,900
13	For Telecommunications Services	62,400
14	For Administration of the Illinois	
15	Petroleum Education and Marketing Act	9,000
16	For Administration of the Drycleaner	
17	Environmental Response Trust Fund Act	138,000
18	For Administration of the Simplified	
19	Telecommunications Act	2,621,100
20	For administrative costs associated	
21	with the Municipality Sales Tax	
22	as directed in Public Act 93-1053	<u>177,400</u>
23	Total	\$17,053,300
24	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
25	For Personal Services	11,586,600

1	For State Contributions to State	
2	Employees' Retirement System	4,905,600
3	For State Contributions to Social Security	886,400
4	For Group Insurance	3,703,000
5	For Contractual services	944,100
6	For Travel	243,900
7	For Commodities	52,500
8	For Printing	27,100
9	For Electronic Data Processing	5,483,900
10	For Telecommunications Services	561,100
11	For Operation of Automotive Equipment	<u>17,800</u>
12	Total	\$28,412,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

15	For Personal Services	251,300
16	For State Contributions to State	
17	Employees' Retirement System	106,400
18	For State Contributions to Social Security	19,300
19	For Group Insurance	46,000
20	For Travel	50,800
21	For Telecommunications Services	<u>44,600</u>
22	Total	\$518,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25 For Administrative Costs Associated

1 with the Illinois Department of
 2 Revenue Federal Trust Fund250,000

LIQUOR CONTROL COMMISSION

3
 4 Section 60. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to the
 7 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

8
 9 For Personal Services3,240,700
 10 For State Contributions to State
 11 Employees' Retirement System1,372,100
 12 For State Contributions to
 13 Social Security247,900
 14 For Group Insurance1,035,000
 15 For Contractual Services311,900
 16 For Travel90,000
 17 For Commodities7,000
 18 For Printing5,000
 19 For Equipment2,900
 20 For Electronic Data Processing247,500
 21 For Telecommunications Services80,000
 22 For Operation of Automotive Equipment75,400
 23 For Refunds5,000
 24 For expenses related to the

1	Retailer Education Program	256,400
2	For the purpose of operating the	
3	Tobacco Study program, including the	
4	Tobacco Retailer Inspection Program	
5	pursuant to the USFDA reimbursement grant	1,396,100
6	For grants to local governmental	
7	units to establish enforcement	
8	programs that will reduce youth	
9	access to tobacco products	1,000,000
10	For the purpose of operating the	
11	Beverage Alcohol Sellers and	
12	Servers Education and Training	
13	(BASSET) Program	284,400
14	For costs associated with the Parental	
15	Responsibility Grant	<u>200,000</u>
16	Total	\$9,857,300

17 SHARED SERVICES

18 Section 65. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

23 PAYABLE FROM THE GENERAL REVENUE FUND

24 For costs and expenses related to or in

1 support of a Government Services
 2 shared services center1,922,900

PAYABLE FROM MOTOR FUEL TAX FUND

4 For costs and expenses related to or in
 5 support of a Government Services
 6 shared services center908,800

PAYABLE FROM DRAM SHOP FUND

8 For costs and expenses related
 9 to or in support of a Government
 10 Services shared services center127,900

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

12 For costs and expenses related
 13 to or in support of a Government
 14 Services shared services center388,800

15 Total \$3,348,400

ARTICLE 18

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the General Revenue Fund for the objects and purposes
 20 hereinafter named to meet the ordinary and contingent
 21 expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

23 For Personal Services63,000

1	For State Contributions to	
2	Social Security	4,800
3	For Contractual Services	16,500
4	For Travel	1,200
5	For Commodities	100
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	200
9	For Telecommunications Services	<u>400</u>
10	Total	\$86,200

CENTRAL OFFICE

12	For Employee Retirement Contributions	
13	Paid by Employer for Prior Fiscal Years	0

ARTICLE 19

15 Section 5. The sum of \$30,843,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Attorney General to meet its
18 operational expenses for the fiscal year ending June 30,
19 2015.

20 Section 10. The sum of \$1,400,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Office of the Attorney General for disbursement

1 to the Illinois Equal Justice Foundation for use as provided
2 in the Illinois Equal Justice Act.

3 Section 15. The sum of \$1,000,000, or so much thereof as
4 is available for use by the Attorney General, is appropriated
5 to the Attorney General from the Illinois Gaming Law
6 Enforcement Fund for State law enforcement purposes.

7 Section 20. The sum of \$10,200,000, or so much thereof
8 as may be necessary, is appropriated from the Attorney
9 General Court Ordered and Voluntary Compliance Payment
10 Projects Fund to the Office of the Attorney General for use,
11 subject to pertinent court order or agreement, in the
12 performance of any function pertaining to the exercise of the
13 duties of the Attorney General, including State law
14 enforcement and public education.

15 Section 25. The sum of \$1,900,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Charity
17 Bureau Fund to the Office of the Attorney General to enforce
18 the provisions of the Solicitation for Charity Act and to
19 gather and disseminate information about charitable trustees
20 and organizations to the public.

21 Section 30. The sum of \$7,000,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General
 2 Whistleblower Reward and Protection Fund to the Office of the
 3 Attorney General for ordinary and contingent expenses,
 4 including State law enforcement purposes.

5 Section 35. The sum of \$11,300,000, or so much thereof
 6 as may be necessary, is appropriated from the Attorney
 7 General's State Projects and Court Ordered Distribution Fund
 8 to the Attorney General for payment of interagency
 9 agreements, for court-ordered distributions to third parties,
 10 and, subject to pertinent court order, for performance of any
 11 function pertaining to the exercise of the duties of the
 12 Attorney General, including State law enforcement and public
 13 education.

14 Section 40. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes named in this Section, are appropriated to the
 17 Attorney General to meet the ordinary and contingent expenses
 18 of the Attorney General:

19 OPERATIONS

20 Payable from the Violent Crime Victims Assistance Fund:

21 For Personal Services1,029,300
 22 For State Contribution to State Employees'
 23 Retirement System435,800

1	For State Contribution to Social Security	78,800
2	For Group Insurance	460,000
3	For Operational Expenses,	
4	Crime Victims Services Division	150,000
5	For Operational Expenses,	
6	Automated Victim Notification System	800,000
7	For Awards and Grants under the Violent	
8	Crime Victims Assistance Act	<u>6,000,000</u>
9	Total	\$8,953,900

10 Section 45. The sum of \$240,000, or so much thereof as
11 may be necessary, is appropriated from the Child Support
12 Administrative Fund to the Office of the Attorney General for
13 child support enforcement purposes.

14 Section 50. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated from the Attorney General
16 Federal Grant Fund to the Office of the Attorney General for
17 funding for federal grants.

18 Section 55. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the
20 Attorney General from the Domestic Violence Fund pursuant to
21 Public Act 95-711 for grants to public or private nonprofit
22 agencies for the purposes of facilitating or providing free

1 domestic violence legal advocacy, assistance, or services to
2 victims of domestic violence who are married or formerly
3 married or parties or former parties to a civil union related
4 to order of protection proceedings, or other proceedings for
5 civil remedies for domestic violence.

6 Section 60. The sum of \$3,500,000, or so much thereof as
7 may be necessary, is appropriated from the Attorney General
8 Tobacco Fund to the Office of the Attorney General for the
9 oversight, enforcement, and implementation of the Master
10 Settlement Agreement entered in the case of People of the
11 State of Illinois v. Philip Morris, et al (Circuit Court of
12 Cook County, No. 96L13146), for the administration and
13 enforcement of the Tobacco Product Manufacturers' Escrow Act,
14 for the handling of tobacco-related litigation, and for other
15 law enforcement activities of the Attorney General.

16 Section 65. The sum of \$50,000, or so much thereof as may
17 be necessary, is appropriated from the Attorney General Sex
18 Offender Awareness, Training, and Education Fund to the
19 Office of the Attorney General to administer the I-SORT
20 program and to alert and educate the public, victims, and
21 witnesses of their rights under various victim notification
22 laws and for training law enforcement agencies, State's
23 Attorneys, and medical providers regarding their legal duties

1 concerning the prosecution and investigation of sex offenses.

2 ARTICLE 20

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated to the Auditor General to meet the ordinary and
6 contingent expenses of the Office of the Auditor General, as
7 provided in the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	5,551,000
10	For Employee Contribution to Retirement System	
11	by Employer	0
12	For State Contribution to Social Security	425,000
13	For Contractual Services	636,000
14	For Travel	0
15	For Commodities	20,000
16	For Printing	20,000
17	For Equipment	25,000
18	For Electronic Data Processing	50,000
19	For Telecommunications	75,000
20	For Operation of Auto Equipment	<u>5,000</u>
21	Total	\$6,807,000

22 Section 10. The sum of \$23,947,191, or so much of that

1 amount as may be necessary, is appropriated to the Auditor
 2 General from the Audit Expense Fund for administrative and
 3 operations expenses and audits, studies, investigations, and
 4 expenses related to actuarial services.

5 ARTICLE 21

6 Section 5. The sum of \$53,266,600, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Office of the State Comptroller for operational
 9 expenses and official court reporting expenses.

10 Section 10. The sum of \$20,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Personal
 12 Property Tax Replacement Fund to the Office of the State
 13 Comptroller for official court reporting expenses.

14 ARTICLE 22

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the State Comptroller to pay the elected State officers of
 18 the Executive Branch of the State Government, at various
 19 rates prescribed by law:

20 For the Governor177,500

1	For the Lieutenant Governor	135,700
2	For the Secretary of State	156,600
3	For the Attorney General	156,600
4	For the Comptroller	135,700
5	For the State Treasurer	<u>135,700</u>
6	Total	\$897,800

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the State Comptroller to pay certain appointed officers of
 10 the Executive Branch of the State Government, at the various
 11 rates prescribed by law:

12 From General Revenue Fund

13 Department on Aging

14 For the Director115,700

15 Department of Agriculture

16 For the Director0

17 For the Assistant Director0

18 Department of Central Management Services

19 For the Director142,400

20 For 2 Assistant Directors242,100

21 Department of Children and Family Services

22 For the Director0

23 Department of Corrections

24 For the Director150,300

1	For the Assistant Director	127,800
2	Department of Commerce and Economic Opportunity	
3	For the Director	142,400
4	For the Assistant Director	121,100
5	Environmental Protection Agency	
6	For the Director	133,300
7	Department of Financial and Professional	
8	Regulation	
9	For the Secretary	0
10	For the Director	0
11	For the Director	0
12	Department of Human Services	
13	For the Secretary	150,300
14	For 2 Assistant Secretaries	255,500
15	Department of Insurance	
16	For the Director	0
17	Department of Juvenile Justice	
18	For the Director	120,400
19	Department of Labor	
20	For the Director	124,100
21	For the Assistant Director	113,200
22	For the Chief Factory Inspector	52,200
23	For the Superintendent of Safety Inspection	
24	and Education	57,400
25	Department of State Police	

1	For the Director	132,600
2	For the Assistant Director	113,200
3	Department of Military Affairs	
4	For the Adjutant General	115,700
5	For two Chief Assistants to the	
6	Adjutant General	197,100
7	Department of Lottery	
8	For the Superintendent	0
9	Department of Natural Resources	
10	For the Director	0
11	For the Assistant Director	0
12	For six Mine Officers	0
13	For four Miners' Examining Officers	0
14	Illinois Labor Relations Board	
15	For the Chairman	104,400
16	For four State Labor Relations Board	
17	members	375,800
18	For two Local Labor Relations Board	
19	members	187,900
20	For the Local Labor Relations Board Chairman	93,900
21	Department of Healthcare and Family Services	
22	For the Director	142,400
23	For the Assistant Director	121,100
24	Department of Public Health	
25	For the Director	150,300

1	For the Assistant Director	127,800
2	Department of Revenue	
3	For the Director	142,400
4	For the Assistant Director	121,100
5	Property Tax Appeal Board	
6	For the Chairman	64,800
7	For four members	208,800
8	Department of Veterans' Affairs	
9	For the Director	115,700
10	For the Assistant Director	98,600
11	Civil Service Commission	
12	For the Chairman	30,500
13	For four members	101,300
14	Commerce Commission	
15	For the Chairman	134,100
16	For four members	468,200
17	Court of Claims	
18	For the Chief Judge	65,000
19	For the six Judges	359,600
20	State Board of Elections	
21	For the Chairman	58,500
22	For the Vice-Chairman	48,100
23	For six members	225,500
24	Illinois Emergency Management Agency	
25	For the Director	0

1	For the Assistant Director	0
2	Department of Human Rights	
3	For the Director	115,700
4	Human Rights Commission	
5	For the Chairman	52,200
6	For twelve members	563,600
7	Illinois Workers' Compensation Commission	
8	For the Chairman	0
9	For nine members	0
10	Liquor Control Commission	
11	For the Chairman	39,000
12	For six members	204,400
13	For the Secretary	37,600
14	For the Chairman and one member as	
15	designated by law, \$200 per diem	
16	for work on a license appeal	
17	commission	55,000
18	Executive Ethics Commission	
19	For nine members	338,200
20	Illinois Power Agency	
21	For the Director	0
22	Pollution Control Board	
23	For the Chairman	121,100
24	For four members	468,200
25	Prisoner Review Board	

1	For the Chairman	95,900
2	For fourteen members of the	
3	Prisoner Review Board	1,202,500
4	Secretary of State Merit Commission	
5	For the Chairman	0
6	For four members	51,700
7	Educational Labor Relations Board	
8	For the Chairman	104,400
9	For four members	375,800
10	Department of State Police	
11	For five members of the State Police	
12	Merit Board, \$237 per diem,	
13	whichever is applicable in accordance	
14	with law, for a maximum of 100	
15	days each	118,500
16	Department of Transportation	
17	For the Secretary	0
18	For the Assistant Secretary	0
19	Office of Small Business Utility Advocate	
20	For the small business utility advocate	<u>0</u>
21	Total	\$10,096,400

22 Section 15. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller to pay certain officers of the Legislative

1 Branch of the State Government, at the various rates
2 prescribed by law:

3 Office of Auditor General
4 For the Auditor General149,100
5 For two Deputy Auditor Generals123,200
6 Total \$272,300

7 Officers and Members of General Assembly
8 For salaries of the 118 members
9 of the House of Representatives at
10 a base salary of \$67,8367,766,100
11 For salaries of the 59 members
12 of the Senate at a base salary of \$67,8363,947,800
13 Total \$11,713,900

14 For additional amounts, as prescribed
15 by law, for party leaders in both
16 chambers as follows:

17 For the Speaker of the House,
18 the President of the Senate and
19 Minority Leaders of both Chambers104,900
20 For the Majority Leader of the House22,200
21 For the eleven assistant majority and
22 minority leaders in the Senate216,800
23 For the twelve assistant majority
24 and minority leaders in the House206,900
25 For the majority and minority

1	caucus chairmen in the Senate	39,500
2	For the majority and minority	
3	conference chairmen in the House	34,500
4	For the two Deputy Majority and the two	
5	Deputy Minority leaders in the House	75,600
6	For chairmen and minority spokesmen of	
7	standing committees in the Senate	
8	except the Committee on	
9	Assignments	532,000
10	For chairmen and minority	
11	spokesmen of standing and select	
12	committees in the House	<u>906,400</u>
13	Total	\$2,138,800
14	For per diem allowances for the	
15	members of the Senate, as	
16	provided by law	400,000
17	For per diem allowances for the	
18	members of the House, as	
19	provided by law	800,000
20	For mileage for all members of the	
21	General Assembly, as provided	
22	by law	<u>450,000</u>
23	Total	\$1,650,000

24 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 State Comptroller to pay certain appointed officers of the
3 Executive Branch of the State Government, at the various
4 rates prescribed by law:

5 Department of Agriculture

6 For the Director

7 From Weights and Measures Fund133,300

8 For the Assistant Director

9 From Weights and Measures Fund113,200

10 Department of Children and Family Services

11 For the Director

12 From DCFS Children's Services Fund150,300

13 Illinois Emergency Management Agency

14 For the Director

15 From Nuclear Safety Emergency

16 Preparedness Fund129,000

17 For the Assistant Director

18 From Radiation Protection Fund115,700

19 Department of Financial and Professional

20 Regulation

21 From the Professions Indirect Cost Fund

22 For the Secretary135,100

23 For the Director115,700

24 For the Director124,100

25 Illinois Power Agency

1 For the Director

2 From the Illinois Power Agency Operations Fund103,800

3 Department of Insurance

4 For the Director

5 From Insurance Producer Administration Fund135,100

6 Department of Lottery

7 For the Superintendent

8 From State Lottery Fund142,000

9 Department of Natural Resources

10 Payable from Park and Conservation Fund

11 For the Director133,300

12 For the Assistant Director124,600

13 Payable from Coal Mining Regulatory Fund

14 For six Mine Officers94,000

15 For four Miners' Examining Officers51,700

16 Department of Transportation

17 Payable from Road Fund

18 For the Secretary150,300

19 For the Assistant Secretary127,800

20 Illinois Workers' Compensation Commission

21 Payable from IWCC Operations Fund

22 For the Chairman125,300

23 For nine members1,078,600

24 Office of the State Fire Marshal

25 For the State Fire Marshal:

1	From Fire Prevention Fund	115,700
2	Illinois Racing Board	
3	For eleven members of the Illinois	
4	Racing Board, \$300 per diem to a	
5	maximum 12,527 as prescribed by law:	
6	From the Horse Racing Fund	137,800
7	Department of Employment Security	
8	Payable from Title III Social Security and	
9	Employment Service Fund:	
10	For the Director	142,400
11	For five members of the Board	
12	of Review	75,000
13	Department of Financial and Professional Regulation	
14	Payable from Bank and Trust Company Fund:	
15	For the Director	136,300
16	Subtotals:	
17	Weights and Measures.	246,500
18	DCFS Children's Services Fund.	150,300
19	Nuclear Safety Emergency Preparedness Fund.	129,000
20	Radiation Protection Fund.	115,700
21	Professions Indirect Cost Fund.	374,900
22	Illinois Power Agency Operations Fund.	103,800
23	Insurance Producer Administration Fund.	135,100
24	State Lottery Fund.	142,000
25	Park and Conservation Fund.	257,900

1	Coal Mining Regulatory Fund.....	145,700
2	Road Fund.....	278,100
3	IWCC Operations Fund.....	1,203,900
4	Fire Prevention.....	115,700
5	Horse Racing.....	137,800
6	Bank and Trust Company Fund.....	136,300
7	Title III Social Security and	
8	Employment Service Fund.....	<u>217,400</u>
9	Total	\$3,890,100

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the State
 13 Comptroller in connection with the payment of salaries for
 14 officers of the Executive and Legislative Branches of State
 15 Government:

16 For State Contribution to State Employees'

17 Retirement System:

18	From Horse Racing Fund.....	58,400
19	From Fire Prevention Fund.....	49,000
20	From Bank and Trust Company Fund.....	57,700
21	From Title III Social Security	
22	and Employment Service Fund.....	92,100
23	From Weights and Measures.....	104,400
24	From DCFS Children's Services Fund.....	63,700

1	From Nuclear Safety Emergency Preparedness Fund	54,600
2	From Radiation Protection Fund.	49,000
3	From Professions Indirect Cost Fund.	158,700
4	From Illinois Power Agency Operations Fund.	44,000
5	From Insurance Producer Administration Fund.	57,200
6	From State Lottery Fund.	60,200
7	From Park and Conservation Fund.	109,200
8	From Coal Mining Regulatory Fund.	61,700
9	From Road Fund.	117,700
10	From IWCC Operations Fund.	<u>509,700</u>
11	Total	\$1,647,300
12	For State Contribution to Social Security:	
13	From General Revenue Fund	1,167,500
14	From Horse Racing Fund	10,600
15	From Fire Prevention Fund	8,900
16	From Bank and Trust Company Fund	9,300
17	From Title III Social Security	
18	and Employment Service Fund	15,100
19	From Weights and Measures.	17,900
20	From DCFS Children's Services Fund	9,500
21	From Nuclear Safety Emergency Preparedness Fund	9,200
22	From Radiation Protection Fund.	8,900
23	From Professions Indirect Cost Fund.	27,200
24	From Illinois Power Agency Operations Fund.	8,000
25	From Insurance Producer Administration Fund.	9,300

1	From State Lottery Fund.	9,400
2	From Park and Conservation Fund.	18,300
3	From Coal Mining Regulatory Fund.	11,200
4	From Road Fund.	18,600
5	From IWCC Operations Fund.	<u>90,000</u>
6	Total	\$1,448,900
7	For Group Insurance:	
8	From Fire Prevention Fund.	23,000
9	From Bank and Trust Company Fund.	23,000
10	From Title III Social Security and	
11	Employment Service Fund.	23,000
12	From Weights and Measures.	46,000
13	From DCFS Children's Services Fund.	23,000
14	From Nuclear Safety Emergency Preparedness Fund.	23,000
15	From Radiation Protection Fund.	23,000
16	From Professions Indirect Cost Fund.	69,000
17	From Illinois Power Agency Operations Fund.	23,000
18	From Insurance Producer Administration Fund.	23,000
19	From State Lottery Fund.	23,000
20	From Park and Conservation Fund.	46,000
21	From Coal Mining Regulatory Fund.	184,000
22	From Road Fund.	46,000
23	From IWCC Operations Fund.	<u>230,000</u>
24	Total	\$828,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay certain appointed officers of
 4 the Executive Branch of the State Government, at the various
 5 rates prescribed by law:

6 Executive Inspector Generals

7	For the Executive Inspector General for the	
8	Office of the Governor	150,200
9	For the Executive Inspector General for the	
10	Office of the Attorney General	106,500
11	For the Executive Inspector General for the	
12	Office of the Secretary of State	115,600
13	For the Executive Inspector General for the	
14	Office of the Comptroller	101,100
15	For the Executive Inspector General for the	
16	Office of the Treasurer	<u>106,000</u>
17	Total	\$579,400

18 Section 35. The amount of \$1,603,000, or so much thereof
 19 as may be necessary, is appropriated to the State Comptroller
 20 for contingencies in the event that any amounts appropriated
 21 in Sections 5 through 30 of this Article are insufficient and
 22 other expenses associated with the administration of Sections
 23 5 through 30.

1

ARTICLE 23

2 Section 5. The sum of \$13,091,050, or so much thereof as
3 may be necessary, respectively, is appropriated to the
4 President of the Senate and the Speaker of the House of
5 Representatives for furnishing the items provided in Section
6 4 of the General Assembly Compensation Act to members of
7 their respective houses throughout the year in connection
8 with their legislative duties and responsibilities and not in
9 connection with any political campaign as prescribed by law.
10 Of this amount, 37.436% is appropriated to the President of
11 the Senate for such expenditures and 62.564% is appropriated
12 to the Speaker of the House for such expenditures.

13 Section 10. Payments from the sums appropriated in
14 Section 5 hereof shall be made only upon the delivery of a
15 voucher approved by the member to the State Comptroller. The
16 voucher shall also be approved by the President of the Senate
17 or the Speaker of the House of Representatives as the case
18 may be.

19 Section 15. The sum of \$20,603,400, or so much thereof
20 as may be necessary, respectively, is appropriated to meet
21 the ordinary and incidental expenses of the Senate
22 legislative leadership and legislative staff assistants and

1 the House Majority and Minority leadership staff, general
2 staff and office operations. Of this amount, 25.7% is
3 appropriated to the President of the Senate for such
4 expenditures, 25.7% is appropriated to the Senate Minority
5 Leader for such expenditures and 24.8% is appropriated to the
6 Speaker of the House for such expenditures, and 23.8% is
7 appropriated to the House Minority Leader for such
8 expenditures.

9 Section 20. The sum of \$9,882,100, or so much thereof as
10 may be necessary, respectively, is appropriated to the
11 President of the Senate and the Speaker of the House of
12 Representatives for the ordinary and incidental expenses of
13 committees, the general staff and operations, per diem
14 employees, special and standing committees, expenses incurred
15 in transcribing and printing of debates. Of this amount,
16 43.018% is appropriated to the President of the Senate for
17 such expenditures and 56.982% is appropriated to the Speaker
18 of the House for such expenditures.

19 Section 25. The sum of \$309,200, or so much thereof as
20 may be necessary, respectively, is appropriated to the
21 President of the Senate and the Speaker of the House of
22 Representatives for the ordinary and incidental expenses,
23 also including the purchasing on contract as required by law

1 of printing, binding, printing paper, stationery and office
2 supplies. For the House, no part of which shall be expended
3 for expenses of purchasing, handling or distributing such
4 supplies and against which no indebtedness shall be incurred
5 without the written approval of the Speaker of the House of
6 Representatives. Of this amount, 69.277% is appropriated to
7 the President of the Senate for such expenditures and 30.723%
8 is appropriated to the Speaker of the House for such
9 expenditures.

10 Section 30. The sum of \$6,483,050, or so much thereof as
11 may be necessary, respectively, is appropriated to the
12 President of the Senate for the use of standing committees
13 for expert witnesses, technical services, consulting
14 assistance and other research assistance associated with
15 special studies and long range research projects which may be
16 requested by the standing committees and the Speaker of the
17 House of Representatives for Standing House Committees
18 pursuant to the Legislative Commission Reorganization Act of
19 1984. Of this amount, 46.862% is appropriated to the
20 President of the Senate for such expenditures and 53.138% is
21 appropriated to the Speaker of the House for such
22 expenditures.

23 Section 35. The sum of \$167,000, or so much thereof as

1 may be necessary, respectively, is appropriated to the
2 President of the Senate and the Senate Minority Leader for
3 allowances for the particular and additional services
4 appertaining to or entailed by the respective officers of the
5 Senate. Of this amount, 50% is appropriated to the President
6 of the Senate for such expenditures and 50% is appropriated
7 to the Senate Minority Leader for such expenditures.

8 Section 40. The sum of \$88,100, or so much thereof as
9 may be necessary, respectively, is appropriated to the
10 President of the Senate and the Speaker of the House of
11 Representatives for travel, including expenses to Springfield
12 of members on official legislative business during weeks when
13 the General Assembly is not in Session. Of this amount,
14 65.5% is appropriated to the President of the Senate for such
15 expenditures and 34.5% is appropriated to the Speaker of the
16 House for such expenditures.

17 Section 45. The sum of \$341,600, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the General Assembly to meet ordinary and contingent
20 expenses. Any use of funds appropriated under this Section
21 must be approved jointly by the Clerk of the House of
22 Representatives and the Secretary of the Senate.

1 Section 50. As used in Section 15 hereof, except where
2 the approval of the Speaker of the House of Representatives
3 is expressively required for the expenditure of or the
4 incurring of indebtedness against an appropriation for
5 certain purchases on contract, "Speaker" means the leader of
6 the party having the largest number of members of the House
7 of Representatives as of January 9, 2015, and "Minority
8 Leader" means the leader of the party having the second
9 largest number of members of the House of Representatives as
10 of January 9, 2015.

11 Section 55. The sum of \$312,500, or so much thereof as
12 may be necessary, is appropriated to the Legislative Ethics
13 Commission to meet the ordinary and contingent expenses of
14 the Commission and the Office of Legislative Inspector
15 General.

16 Section 60. The sum of \$113,700, or so much thereof as
17 may be necessary, is appropriated for the ordinary and
18 contingent expenses of the Senate Operations Commission
19 including the planning costs, construction costs, moving
20 expenses and all other costs associated with the construction
21 and reconstruction of Senate offices in the Capitol Complex
22 area.

1 Section 65. The sum of \$500,000, or so much thereof as
 2 may be necessary, respectively, is appropriated from the
 3 General Assembly Operations Revolving Fund to the President
 4 of the Senate and the Speaker of the House of Representatives
 5 to meet ordinary and contingent expenses. Of this amount,
 6 50% is appropriated to the President of the Senate for such
 7 expenditures and 50% is appropriated to the Speaker of the
 8 House for such expenditures.

9 Section 70. The following named sums, or so much thereof
 10 as may be necessary and remain unexpended from an
 11 appropriation hereto made for such purposes in Section 75 of
 12 Article 21 of Public Act 98-0064, as amended, are re-
 13 appropriated from the General Revenue Fund for expenses in
 14 connection with the planning and preparation of redistricting
 15 of Legislative and Representative Districts as required by
 16 Article IV, Section 3 of the Illinois Constitution of 1970:

17	To the Senate President	500,000
18	To the Senate Minority Leader	<u>500,000</u>
19	Total	\$1,000,000

20 Section 75. The following named sums, or so much thereof
 21 as may be necessary and remain unexpended from an
 22 appropriation hereto made for such purposes in Section 80 of
 23 Article 21 of Public Act 98-0064, as amended, are re-

1 appropriated from the General Revenue Fund for expenses in
 2 connection with the planning and preparation of redistricting
 3 of Legislative and Representative Districts as required by
 4 Article IV, Section 3 of the Illinois Constitution of 1970:

5	To the House Speaker	500,000
6	To the House Minority Leader	<u>500,000</u>
7	Total	\$1,000,000

8 Section 80. The sum of \$441,600, or so much thereof as
 9 may be necessary and remains unexpended from an appropriation
 10 heretofore made for such purposes in Section 45 of Article 21
 11 of Public Act 98-0064, as amended, is reappropriated to the
 12 Speaker of the House for expenses in connection with the
 13 planning and preparation of redistricting of legislative and
 14 representative districts as required by Article IV, Section 3
 15 of the Illinois Constitution of 1970.

16 ARTICLE 24

17 Section 5. The sum of \$4,692,900, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Office of the Governor for operational expenses
 20 of the fiscal year ending June 30, 2015.

21 Section 10. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Governor's Grant
 2 Fund to the Office of the Governor to be expended in
 3 accordance with the terms and conditions upon which such
 4 funds were received and in the exercise of the powers or
 5 performance of the duties of the Office of the Governor.

6 ARTICLE 25

7 Section 5. The sum of \$5,166,700, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Legislative Information System to meet its
 10 operational expenses for the fiscal year ending June 30,
 11 2015.

12 Section 10. The following sum, or so much of that
 13 amount as may be necessary, is appropriated from the General
 14 Revenue Assembly Computer Equipment Revolving Fund to the
 15 Legislative Information System:

16 For Purchase, Maintenance, and Rental of
 17 General Assembly Electronic Data Processing
 18 Equipment and for other operational purposes
 19 of the General Assembly1,600,000

20 Section 15. The sum of \$2,160,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue

1 Fund to the Legislative Printing Unit to meet its operational
2 expenses for the fiscal year ending June 30, 2015.

3 Section 20. The sum of \$243,100, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Legislative Audit Commission to meet its
6 operational expenses for the fiscal year ending June 30,
7 2015.

8 Section 25. The sum of \$2,950,700, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Legislative Research Unit to meet its operational
11 expenses for the fiscal year ending June 30, 2015.

12 Section 30. The sum of \$2,489,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Legislative Reference Bureau to meet its
15 operational expenses for the fiscal year ending June 30,
16 2015.

17 Section 35. The sum of \$1,140,700, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Joint Committee on Administrative Rules to meet
20 its operational expenses for the fiscal year ending June 30,
21 2015.

1 Section 40. The sum of \$1,669,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Architect of the Capitol to meet its operational
4 expenses for the fiscal year ending June 30, 2015.

5 Section 45. The sum of \$1,201,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Commission on Government Forecasting and
8 Accountability to meet its operational expenses for the
9 fiscal year ending June 30, 2015.

10 Section 50. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Commission on Government Forecasting and
13 Accountability for the purpose of making pension pick up
14 contributions to the State Employees' Retirement System of
15 Illinois for affected legislative staff employees.

16

ARTICLE 26

17 Section 5. The amount of \$1,186,600, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Lieutenant Governor to meet its
20 operational expenses for the fiscal year beginning July 1,

1 2014.

2 Section 10. The sum of \$47,500, or so much thereof as
3 may be necessary, is appropriated from the Agricultural
4 Premium Fund to the Office of the Lieutenant Governor for all
5 costs associated with the Rural Affairs Council including any
6 grants or administrative expenses.

7 ARTICLE 27

8 Section 5. The sum of \$201,082,600, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Office of the Secretary of State for operational
11 expenses of the fiscal year ending June 30, 2015.

12 Section 5.1. The following named sums, or so much of
13 those amounts as may be necessary, respectively, for the
14 objects and purposes hereinafter named, are appropriated to
15 the Office of the Secretary of State to meet the ordinary,
16 contingent, and distributive expenses of all organizational
17 units of the Office of the Secretary of State:

18 GENERAL ADMINISTRATIVE GROUP

19 For Personal Services:

20 For Regular Positions:

21 Payable from General Revenue Fund0

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	525,200
3	Payable from Registered Limited	
4	Liability Partnership Fund	83,400
5	Payable from Securities Audit	
6	and Enforcement Fund	4,377,400
7	Payable from Department of Business Services	
8	Special Operations Fund	5,939,300
9	For Extra Help:	
10	Payable from General Revenue Fund	0
11	Payable from Road Fund	0
12	Payable from Securities Audit	
13	and Enforcement Fund	6,800
14	Payable from Department of Business Services	
15	Special Operations Fund	0
16	For Employee Contribution to State	
17	Employees' Retirement System:	
18	Payable from General Revenue Fund	0
19	Payable from Lobbyist Registration Fund	10,500
20	Payable from Registered Limited	
21	Liability Partnership Fund	1,700
22	Payable from Securities Audit	
23	and Enforcement Fund	94,500
24	Payable from Department of Business Services	
25	Special Operations Fund	118,800

1 For State Contribution to
2 State Employees' Retirement System:
3 Payable from Road Fund0
4 Payable from Lobbyist Registration Fund222,400
5 Payable from Registered Limited
6 Liability Partnership Fund35,300
7 Payable from Securities Audit
8 and Enforcement Fund1,856,200
9 Payable from Department of Business Services
10 Special Operations Fund2,514,600
11 For State Contribution to
12 Social Security:
13 Payable from General Revenue Fund0
14 Payable from Road Fund0
15 Payable from Lobbyist Registration Fund51,700
16 Payable from Registered Limited
17 Liability Partnership Fund6,200
18 Payable from Securities Audit
19 and Enforcement Fund305,600
20 Payable from Department of Business Services
21 Special Operations Fund448,400
22 For Group Insurance:
23 Payable from Lobbyist Registration Fund184,000
24 Payable from Registered Limited
25 Liability Partnership Fund46,000

1	Payable from Securities Audit	
2	and Enforcement Fund	1,518,000
3	Payable from Department of Business	
4	Services Special Operations Fund	2,346,000
5	For Contractual Services:	
6	Payable from General Revenue Fund	0
7	Payable from Road Fund	0
8	Payable from Motor Fuel Tax Fund	1,300,000
9	Payable from Lobbyist Registration Fund	221,900
10	Payable from Registered Limited	
11	Liability Partnership Fund	600
12	Payable from Securities Audit	
13	and Enforcement Fund	1,403,200
14	Payable from Department of Business Services	
15	Special Operations Fund	746,500
16	For Travel Expenses:	
17	Payable from General Revenue Fund	0
18	Payable from Road Fund	0
19	Payable from Lobbyist Registration Fund	5,000
20	Payable from Securities Audit	
21	and Enforcement Fund	18,200
22	Payable from Department of Business Services	
23	Special Operations Fund	6,500
24	For Commodities:	
25	Payable from General Revenue Fund	0

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	2,700
3	Payable from Registered Limited	
4	Liability Partnership Fund	900
5	Payable from Securities Audit	
6	and Enforcement Fund	14,200
7	Payable from Department of Business Services	
8	Special Operations Fund	11,000
9	For Printing:	
10	Payable from General Revenue Fund	0
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration Fund	5,500
13	Payable from Securities Audit	
14	and Enforcement Fund	7,500
15	Payable from Department of Business Services	
16	Special Operations Fund	40,000
17	For Equipment:	
18	Payable from General Revenue Fund	0
19	Payable from Road Fund	0
20	Payable from Lobbyist Registration Fund	7,500
21	Payable from Registered Limited	
22	Liability Partnership Fund	0
23	Payable from Securities Audit	
24	and Enforcement Fund	100,000
25	Payable from Department of Business Services	

1	Special Operations Fund	25,000
2	For Electronic Data Processing:	
3	Payable from Road Fund	0
4	Payable from the Secretary of State	
5	Special Services Fund	9,000,000
6	For Telecommunications:	
7	Payable from General Revenue Fund	0
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration Fund	7,000
10	Payable from Registered Limited	
11	Liability Partnership Fund	600
12	Payable from Securities Audit	
13	and Enforcement Fund	38,800
14	Payable from Department of Business Services	
15	Special Operations Fund	61,400
16	For Operation of Automotive Equipment:	
17	Payable from General Revenue Fund	0
18	Payable from Securities Audit	
19	and Enforcement Fund	192,500
20	Payable from Department of Business Services	
21	Special Operations Fund	95,000
22	For Refunds:	
23	Payable from General Revenue Fund	0
24	Payable from Road Fund	2,500,000

1 For Personal Services:
2 For Regular Positions:
3 Payable from General Revenue Fund0
4 Payable from Road Fund0
5 Payable from the Secretary of State
6 Special License Plate Fund790,600
7 Payable from Motor Vehicle Review
8 Board Fund145,000
9 Payable from Vehicle Inspection Fund1,242,600
10 For Extra Help:
11 Payable from General Revenue Fund0
12 Payable from Road Fund0
13 Payable from Vehicle Inspection Fund42,700
14 For Employee Contribution to
15 State Employees' Retirement System:
16 Payable from General Revenue Fund0
17 Payable from the Secretary of State
18 Special License Plate Fund15,800
19 Payable from Motor Vehicle Review Board Fund2,900
20 Payable from Vehicle Inspection Fund25,700
21 For State Contribution to
22 State Employees' Retirement System:
23 Payable from Road Fund0
24 Payable from the Secretary of State
25 Special License Plate Fund334,700

1	Payable from Motor Vehicle Review Board Fund	61,400
2	Payable from Vehicle Inspection Fund	544,200
3	For State Contribution to	
4	Social Security:	
5	Payable from General Revenue Fund	0
6	Payable from Road Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	61,200
9	Payable from Motor Vehicle Review	
10	Board Fund	11,100
11	Payable from Vehicle Inspection Fund	102,700
12	For Group Insurance:	
13	Payable from the Secretary of State	
14	Special License Plate Fund	391,000
15	Payable From Motor Vehicle Review	
16	Board Fund	0
17	Payable from Vehicle Inspection Fund	700,600
18	For Contractual Services:	
19	Payable from General Revenue Fund	0
20	Payable from Road Fund	0
21	Payable from CDLIS/AAMVAnet/NMVTIS	
22	Trust Fund	1,300,000
23	Payable from the Secretary of State	
24	Special License Plate Fund	643,000
25	Payable from Motor Vehicle Review	

1	Board Fund	44,700
2	Payable from Vehicle Inspection Fund	1,030,700
3	For Travel Expenses:	
4	Payable from General Revenue Fund	0
5	Payable from Road Fund	0
6	Payable from the Secretary of State	
7	Special License Plate Fund	13,500
8	Payable from Motor Vehicle Review	
9	Board Fund	0
10	Payable from Vehicle Inspection Fund	0
11	For Commodities:	
12	Payable from General Revenue Fund	0
13	Payable from Road Fund	0
14	Payable from the Secretary of State	
15	Special License Plate Fund	1,000,000
16	Payable from Motor Vehicle	
17	Review Board Fund	0
18	Payable from Vehicle Inspection Fund	25,000
19	For Printing:	
20	Payable from General Revenue Fund	0
21	Payable from Road Fund	0
22	Payable from the Secretary of State	
23	Special License Plate Fund	2,292,400
24	Payable from Motor Vehicle Review	
25	Board Fund	0

1	Payable from Vehicle Inspection Fund	0
2	For Equipment:	
3	Payable from General Revenue Fund	0
4	Payable from Road Fund	0
5	Payable from CDLIS/AAMVAnet/NMVTIS	
6	Trust Fund	1,600,000
7	Payable from the Secretary of State	
8	Special License Plate Fund	107,800
9	Payable from Motor Vehicle Review	
10	Board Fund	0
11	Payable from Vehicle Inspection Fund	0
12	For Telecommunications:	
13	Payable from General Revenue Fund	0
14	Payable from Road Fund	0
15	Payable from the Secretary of State	
16	Special License Plate Fund	300,000
17	Payable from Motor Vehicle Review	
18	Board Fund	600
19	Payable from Vehicle Inspection Fund	30,000
20	For Operation of Automotive Equipment:	
21	Payable from General Revenue Fund	0
22	Payable from Road Fund	0

23 Section 10. The following named sum, or so much thereof
 24 as may be necessary, is appropriated to the Office of the

1 Secretary of State for any operations, alterations,
 2 rehabilitation, and nonrecurring repairs and maintenance of
 3 the interior and exterior of the various buildings and
 4 facilities under the jurisdiction of the Office of the
 5 Secretary of State, including sidewalks, terraces, and
 6 grounds and all labor, materials, and other costs incidental
 7 to the above work:

8 From General Revenue Fund361,200

9 Section 15. The sum of \$1,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Capital
 11 Development Fund to the Office of the Secretary of State for
 12 new construction and alterations, and maintenance of the
 13 interiors and exteriors of the following facilities under the
 14 jurisdiction of the Secretary of State: Chicago West
 15 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
 16 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
 17 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
 18 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
 19 located in Springfield Illinois.

20 Section 20. The sum of \$1,249,143, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2014, from appropriations heretofore
 23 made for such purpose in Article 36, Section 15 and Section

1 20 of Public Act 98-0064, is reappropriated from the Capital
2 Development Fund to the Office of the Secretary of State for
3 new construction and alterations, and maintenance of the
4 interiors and exteriors of the following facilities under the
5 jurisdiction of the Secretary of State: Chicago West
6 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
7 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
8 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
9 Chicago, Illinois 60628; and Capitol Complex buildings
10 located in Springfield Illinois.

11 Section 25. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated from the State Parking
13 Facility Maintenance Fund to the Secretary of State for the
14 maintenance of parking facilities owned or operated by the
15 Secretary of State.

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Office of the Secretary of State for the following purposes:
19 For annual equalization grants, per capita and
20 area grants to library systems, and per
21 capita grants to public libraries, under
22 Section 8 of the Illinois Library System
23 Act. This amount is in addition to any

1 amount otherwise appropriated to the Office
2 of the Secretary of State:

3 From General Revenue Fund10,610,000
4 From Live and Learn Fund16,004,200

5 Section 35. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Office of the Secretary of State for library services for the
8 blind and physically handicapped:

9 From General Revenue Fund735,600
10 From Live and Learn Fund300,000
11 From Accessible Electronic Information
12 Service Fund60,000

13 Section 40. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Office of the Secretary of State for the following purposes:

16 For annual per capita grants to all school
17 districts of the State for the establishment
18 and operation of qualified school libraries
19 or the additional support of existing
20 qualified school libraries under Section 8.4
21 of the Illinois Library System Act.

22 This amount is in addition to any
23 amount otherwise appropriated to the

1 Office of the Secretary of State:

2 From General Revenue Fund191,200

3 From Live and Learn Fund1,145,000

4 Section 45. The following named sums, or so much thereof
5 as may be necessary, is appropriated to the Office of the
6 Secretary of State for grants to library systems for library
7 computers and new technologies to promote and improve
8 interlibrary cooperation and resource sharing programs among
9 Illinois libraries:

10 From Live and Learn Fund0

11 From Secretary of State Special

12 Services Fund0

13 Section 50. The following named sums, or so much thereof
14 as may be necessary, are appropriated to the Office of the
15 Secretary of State for annual library technology grants and
16 for direct purchase of equipment and services that support
17 library development and technology advancement in libraries
18 statewide:

19 From General Revenue Fund29,700

20 From Live and Learn Fund580,000

21 From Secretary of State Special

22 Services Fund1,826,000

23 Total \$2,435,700

1 Section 55. The following named sum, or so much thereof
 2 as may be necessary, is appropriated to the Office of the
 3 Secretary of State from the Live and Learn Fund for the
 4 purpose of making grants to libraries for construction and
 5 renovation as provided in Section 8 of the Illinois Library
 6 System Act. This amount is in addition to any amount
 7 otherwise appropriated to the Office of the Secretary of
 8 State:

9 From Live and Learn Fund870,800

10 Section 60. The following named sum, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Office of the Secretary of State for the following purposes:
 13 For library services under the Federal Library Services and
 14 Technology Act, P.L. 104-208, as amended; and the National
 15 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 16 209. These amounts are in addition to any amounts otherwise
 17 appropriated to the Office of the Secretary of State:

18 From Federal Library Services Fund7,000,000

19 Section 65. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Office of the Secretary of State for support and expansion of
 22 the Literacy Programs administered by education agencies,

1 libraries, volunteers, or community based organizations or a
2 coalition of any of the above:

3 From General Revenue Fund3,160,600

4 From Live and Learn Fund750,000

5 From Federal Library Services Fund:

6 From LSTA Title IA0

7 From Secretary of State Special

8 Services Fund1,300,000

9 Section 70. The following named sum, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Secretary of State for tuition and fees and other expenses
12 related to the program for Illinois Archival Depository
13 System Interns:

14 From General Revenue Fund0

15 Section 75. The sum of \$0, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Office of Secretary of State for the Penny Severns Summer
18 Family Literacy Grants.

19 Section 80. In addition to any other sums appropriated
20 for such purposes, the sum of \$1,095,500, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Office of the Secretary of State for a grant to

1 the Chicago Public Library.

2 Section 85. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Office of the Secretary of State for all expenditures and
5 grants to libraries for the Project Next Generation Program.

6 Section 90. The following named sum, or so much thereof
7 as may be necessary, is appropriated to the Office of the
8 Secretary of State from the Live and Learn Fund for the
9 purpose of promotion of organ and tissue donations:

10 From Live and Learn Fund1,750,000

11 Section 95. The sum of \$50,000, or so much thereof as may
12 be necessary, is appropriated from the Secretary of State
13 Special License Plate Fund to the Office of the Secretary of
14 State for grants to benefit Illinois Veterans Home libraries.

15 Section 100. The sum of \$45,000, or so much thereof as
16 may be necessary, is appropriated to the Office of the
17 Secretary of State from the Master Mason Fund to provide
18 grants to the Illinois Masonic Foundation for the Prevention
19 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
20 profit corporation, for the purpose of providing Model
21 Student Assistance Programs in public and private schools in

1 Illinois.

2 Section 105. The sum of \$75,000, or so much thereof as
3 may be necessary, is appropriated to the Secretary of State
4 from the Illinois Pan Hellenic Trust Fund to provide grants
5 for charitable purposes sponsored by African-American
6 fraternities and sororities.

7 Section 110. The sum of \$30,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Park District Youth Program Fund to provide grants
10 for the Illinois Association of Park Districts: After School
11 Programming.

12 Section 115. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Illinois Route 66 Heritage Project Fund to provide
15 grants for the development of tourism, education,
16 preservation and promotion of Route 66.

17 Section 120. The sum of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the Police Memorial
19 Committee Fund to the Office of the Secretary of State for
20 grants to the Police Memorial Committee for maintaining a
21 memorial statue, holding an annual memorial commemoration,

1 and giving scholarships to children of police officers killed
2 in the line of duty.

3 Section 125. The sum of \$140,000, or so much thereof as
4 may be necessary, is appropriated from the Mammogram Fund to
5 the Office of the Secretary of State for grants to the Susan
6 G. Komen Foundation for breast cancer research, education,
7 screening, and treatment.

8 Section 130. The following named sum, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Office of the Secretary of State for such purposes in Section
11 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
12 to the Regional Organ Bank of Illinois and to Mid-America
13 Transplant Services for the purpose of promotion of organ and
14 tissue donation awareness. These amounts are in addition to
15 any amounts otherwise appropriated to the Office of the
16 Secretary of State:

17 From Organ Donor Awareness Fund200,000

18 Section 135. The sum of \$20,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Chicago Police Memorial Foundation Fund for grants
21 to the Chicago Police Memorial Foundation for maintenance of
22 a memorial and park, holding an annual memorial

1 commemoration, giving scholarships to children of police
2 officers killed or catastrophically injured in the line of
3 duty, providing financial assistance to police officers and
4 their families when a police officer is killed or injured in
5 the line of duty, and paying the insurance premiums for
6 police officers who are terminally ill.

7 Section 140. The sum of \$125,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the U.S. Marine Corps Scholarship Fund to provide grants
10 for scholarships for Higher Education.

11 Section 145. The sum of \$700,000, or so much thereof as
12 may be necessary, is appropriated from the SOS Federal
13 Projects Fund to the Office of the Secretary of State for the
14 payment of any operational expenses relating to the cost
15 incident to augmenting the Illinois Commercial Motor Vehicle
16 safety program by assuring and verifying the identity of
17 drivers prior to licensure, including CDL operators; for
18 improved security for Drivers Licenses and Personal
19 Identification Cards; and any other related program deemed
20 appropriate by the Office of the Secretary of State.

21 Section 150. The sum of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated to the Office of the

1 Secretary of State from the Securities Investors Education
2 Fund for any expenses used to promote public awareness of the
3 dangers of securities fraud.

4 Section 155. The sum of \$5,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Secretary of State Evidence Fund for the
7 purchase of evidence, for the employment of persons to obtain
8 evidence, and for the payment for any goods or services
9 related to obtaining evidence.

10 Section 160. The sum of \$225,000, or so much thereof as
11 may be necessary, is appropriated from the Alternate Fuels
12 Fund to the Office of Secretary of State for the cost of
13 administering the Alternate Fuels Act.

14 Section 165. The sum of \$17,074,000, or so much thereof
15 as may be necessary, is appropriated from the Secretary of
16 State Special Services Fund to the Office of the Secretary of
17 State for office automation and technology.

18 Section 170. The sum of \$14,386,300, or so much thereof
19 as may be necessary, is appropriated from the Motor Vehicle
20 License Plate Fund to the Office of the Secretary of State
21 for the cost incident to providing new or replacement plates

1 for motor vehicles.

2 Section 175. The sum of \$2,500,000, or so much thereof as
3 may be necessary, is appropriated from the Secretary of State
4 DUI Administration Fund to the Office of Secretary of State
5 for operation of the Department of Administrative Hearings of
6 the Office of Secretary of State and for no other purpose.

7 Section 180. The sum of \$30,000, or so much thereof as
8 may be necessary, is appropriated from the Secretary of State
9 Police DUI Fund to the Secretary of State for the payments of
10 goods and services that will assist in the prevention of
11 alcohol-related criminal violence throughout the State.

12 Section 185. The sum of \$800,000, or so much thereof as
13 may be necessary, is appropriated from the Secretary of State
14 Police Services Fund to the Secretary of State for purposes
15 as indicated by the grantor or contractor or, in the case of
16 money bequeathed or granted for no specific purpose, for any
17 purpose as deemed appropriate by the Director of Police,
18 Secretary of State in administering the responsibilities of
19 the Secretary of State Department of Police.

20 Section 190. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the Office of the

1 Secretary of State Grant Fund to the Office of the Secretary
 2 of State to be expended in accordance with the terms and
 3 conditions upon which such funds were received.

4 Section 195. The sum of \$24,300, or so much thereof as
 5 may be necessary, is appropriated to the Office of the
 6 Secretary of State from the State Library Fund to increase
 7 the collection of books, records, and holdings; to hold
 8 public forums; to purchase equipment and resource materials
 9 for the State Library; and for the upkeep, repair, and
 10 maintenance of the State Library building and grounds.

11 Section 200. The following sum, or so much thereof as may
 12 be necessary, is appropriated to the Office of the Secretary
 13 of State for any operations, alterations, rehabilitations,
 14 new construction, and maintenance of the interior and
 15 exterior of the various buildings and facilities under the
 16 jurisdiction of the Secretary of State to enhance security
 17 measures in the Capitol Complex:

18 From General Revenue Fund3,145,000

19 Section 205. The sum of \$10,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Secretary of
 21 State Identification Security and Theft Prevention Fund to
 22 the Office of Secretary of State for all costs related to

1 implementing identification security and theft prevention
2 measures.

3 Section 210. The sum of \$3,600,000, or so much thereof
4 as may be necessary, is appropriated to the Office of the
5 Secretary of State from the Driver Services Administration
6 Fund for the payment of costs related to the issuance of
7 temporary visitor's driver's licenses, and other operational
8 costs, including personnel, facilities, computer programming,
9 and data transmission.

10 Section 215. The sum of \$2,500,000, or so much thereof as
11 may be necessary, is appropriated from the Monitoring Device
12 Driving Permit Administration Fee Fund to the Office of the
13 Secretary of State for all Secretary of State costs
14 associated with administering Monitoring Device Driving
15 Permits per Public Act 95-0400.

16 Section 220. The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from the Indigent BAIID
18 Fund to the Office of the Secretary of State to reimburse
19 ignition interlock device providers per Public Act 95-0400.

20 Section 225. The sum of \$55,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Professional Golfers Association Junior
2 Golf Fund for grants to the Illinois Professional Golfers
3 Association Foundation to help Association members expose
4 Illinois youngsters to the game of golf.

5 Section 230. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Agriculture in the Classroom Fund for grants to
8 support Agriculture in the Classroom programming for public
9 and private schools within Illinois.

10 Section 235. The sum of \$40,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Boy Scout and Girl Scout Fund for grants to the
13 Illinois divisions of the Boy Scouts of America and the Girl
14 Scouts of the U.S.A.

15 Section 240. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Support Our Troops Fund for grants to Illinois
18 Support Our Troops, Inc. for charitable assistance to the
19 troops and their families in accordance with its Articles of
20 Incorporation.

21 Section 245. The sum of \$5,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State
2 from the Illinois EMS Memorial Scholarship and Training Fund
3 for grants to the EMS Memorial Scholarship and Training
4 Council for providing scholarships for graduate study,
5 undergraduate study, or both, to children and spouses of
6 emergency medical services (EMS) personnel killed in the
7 course of their employment and for grants for the training of
8 EMS personnel.

9 Section 250. The sum of \$5,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Rotary Club Fund for grants for
12 charitable purposes sponsored by the Rotary Club.

13 Section 255. The sum of \$15,000, or so much thereof as
14 may be necessary, is appropriated to the Office of the
15 Secretary of State from the Ovarian Cancer Awareness Fund for
16 grants to the National Ovarian Cancer Coalition, Inc. for
17 ovarian cancer research, education, screening, and treatment.

18 Section 260. The sum of \$6,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the
20 Secretary of State from the Sheet Metal Workers International
21 Association of Illinois Fund for grants for charitable
22 purposes sponsored by Illinois chapters of the Sheet Metal

1 Workers International Association.

2 Section 265. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the
4 Secretary of State from the Illinois Police Association Fund
5 for providing death benefits for the families of police
6 officers killed in the line of duty, and for providing
7 scholarships, for graduate study, undergraduate study, or
8 both, to children and spouses of police officers killed in
9 the line of duty.

10 Section 270. The sum of \$35,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the International Brotherhood of Teamsters Fund for
13 grants to the Teamsters Joint Council 25 Charitable Trust for
14 religious, charitable, scientific, literary, and educational
15 purposes.

16 Section 275. The sum of \$0, or so much thereof as may be
17 necessary, is appropriated to the Office of the Secretary of
18 State from the 4-H Fund for grants to the Illinois 4-H
19 foundation for the purpose of funding 4-H programs in
20 Illinois.

21 Section 280. The sum of \$20,000, or so much thereof as

1 may be necessary, is appropriated to the Office of the
2 Secretary of State from the Fraternal Order of Police Fund
3 for grants to the Illinois Fraternal Order of Police to
4 increase the efficiency and professionalism of law
5 enforcement officers in Illinois, to educate the public about
6 law enforcement issues, to more firmly establish the public
7 confidence in law enforcement, to create partnerships with
8 the public, and to honor the service of law enforcement
9 officers.

10 Section 285. The sum of \$35,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Share the Road Fund for grants to the League of
13 Illinois Bicyclists, a not for profit corporation, for
14 educational programs instructing bicyclists and motorists how
15 to legally and more safely share the roadways.

16 Section 290. The sum of \$0, or so much thereof as may be
17 necessary, is appropriated to the Office of the Secretary of
18 State from the St. Jude Children's Research Fund for grants
19 to St. Jude Children's Research Hospital for pediatric
20 treatment and research.

21 Section 295. The sum of \$10,000, or so much thereof as
22 may be necessary, is appropriated to the Office of the

1 Secretary of State from the Ducks Unlimited Fund for grants
2 to Ducks Unlimited, Inc. to fund wetland protection,
3 enhancement, and restoration projects in the State of
4 Illinois, to fund education and outreach for media,
5 volunteers, members, and the general public regarding
6 waterfowl and wetlands conservation in the State of Illinois,
7 and to cover reasonable cost for Ducks Unlimited plate
8 advertising and administration of the wetland conservation
9 projects and education program.

10 Section 300. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Family Responsibility Fund for all costs associated
13 with enforcement of the Family Financial Responsibility Law.

14 Section 305. The sum of \$400, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Soil and Water Conservation District Fund
17 for grants to Illinois soil and water conservation districts
18 for projects that conserve and restore soil and water in
19 Illinois.

20 ARTICLE 28

21 Section 5. In addition to other sums appropriated, the

1 sum of \$284,821,200, or so much thereof as may be necessary,
2 is appropriated from the General Revenue Fund to the Supreme
3 Court for operational expenses, awards, grants, permanent
4 improvements, and probation reimbursements for the fiscal
5 year ending June 30, 2015.

6 Section 10. The sum of \$0 shall be transferred from the
7 General Revenue Fund to the Foreign Language Interpreter
8 Fund.

9 Section 15. The sum of \$26,912,700, or so much thereof
10 as may be necessary, is appropriated from the Mandatory
11 Arbitration Fund to the Supreme Court for Mandatory
12 Arbitration Programs.

13 Section 20. The sum of \$654,800, or so much thereof as
14 may be necessary, is appropriated from the Foreign Language
15 Interpreter Fund to the Supreme Court for the Foreign
16 Language Interpreter Program.

17 Section 25. The sum of \$953,900, or so much thereof as
18 may be necessary, is appropriated from the Lawyers'
19 Assistance Program Fund to the Supreme Court for lawyers'
20 assistance programs.

1 Section 30. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Supreme Court
3 Special Purposes Fund to the Supreme Court for the oversight
4 and management of electronic filing, case management systems,
5 and committees and commissions of the Supreme Court.

6 ARTICLE 29

7 Section 5. The sum of \$10,000,000, or so much thereof as
8 may be necessary, is appropriated from the Supreme Court
9 Historic Preservation Fund to the Supreme Court Historic
10 Preservation Commission for historic preservation purposes.

11 ARTICLE 30

12 Section 5. The amount of \$7,601,800, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Office of the State Treasurer to meet its
15 operational expenses for the fiscal year ending June 30,
16 2015.

17 Section 10. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated to the State Treasurer
19 from the General Revenue Fund for the purpose of making
20 refunds of accrued interest on protested tax cases.

1 Section 15. The amount of \$11,051,660, or so much thereof
2 as may be necessary, is appropriated from the State Pensions
3 Fund to the Office of the State Treasurer to meet its
4 operational expenses for the fiscal year ending June 30,
5 2015.

6 Section 20. The amount of \$8,100,000, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the Bank Services Trust Fund for the purpose
9 of making payments to financial institutions for banking
10 services pursuant to the State Treasurer's Bank Services
11 Trust Fund Act.

12 Section 25. The amount of \$1,000,000, or so much thereof
13 as may be necessary, is appropriated to the State Treasurer
14 from the General Obligation Bond Rebate Fund for the purpose
15 of making arbitrage rebate payments to the U.S. government.

16 Section 30. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Charitable Trust
18 Stabilization Fund to the State Treasurer for the State
19 Treasurer's operational costs to administer the Charitable
20 Trust Stabilization Fund and for grants to public and private
21 entities in the State for the purposes set out in the

1 Charitable Trust Stabilization Act.

2 ARTICLE 31

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the ordinary and contingent expenses to the Illinois
6 Commerce Commission:

7 CHAIRMAN AND COMMISSIONER'S OFFICE

8 Payable from Transportation Regulatory Fund:

9	For Personal Services	68,800
10	For State Contributions to State	
11	Employees' Retirement System	29,200
12	For State Contributions to Social Security	5,300
13	For Group Insurance	28,600
14	For Contractual Services	1,000
15	For Travel	1,500
16	For Equipment	500
17	For Telecommunications	4,000
18	For Operation of Auto Equipment	<u>0</u>
19	Total	\$138,900

20 Payable from Public Utility Fund:

21	For Personal Services	855,800
22	For State Contributions to State	
23	Employees' Retirement System	362,400

1	For State Contributions to Social Security	65,500
2	For Group Insurance	237,900
3	For Contractual Services	24,600
4	For Travel	59,900
5	For Commodities	1,500
6	For Equipment	500
7	For Telecommunications	14,000
8	For Operation of Auto Equipment	<u>1,000</u>
9	Total	\$1,623,100

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Public Utility Fund for the ordinary and contingent
 13 expenses of the Illinois Commerce Commission.

14 PUBLIC UTILITIES

15	For Personal Services	16,452,900
16	For State Contributions to State	
17	Employees' Retirement System	6,966,000
18	For State Contributions to Social Security	1,254,600
19	For Group Insurance	4,442,300
20	For Contractual Services	1,622,300
21	For Travel	100,000
22	For Commodities	24,000
23	For Printing	22,000
24	For Equipment	46,000

1	For Electronic Data Processing	538,000
2	For Telecommunications	260,000
3	For Operation of Auto Equipment	68,500
4	For Refunds	<u>26,500</u>
5	Total	\$31,823,100

6 Section 15. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois
 8 Underground Utility Facilities Damage Prevention Fund to the
 9 Illinois Commerce Commission for a grant to the Statewide
 10 One-call Notice System, as required in the Illinois
 11 Underground Utility Facilities Damage Prevention Act.

12 Section 20. The sum of \$1,000, or so much thereof as may
 13 be necessary, is appropriated from the Illinois Underground
 14 Utility Facilities Damage Prevention Fund to the Illinois
 15 Commerce Commission for refunds.

16 Section 25. The sum of \$77,130,000, or so much thereof
 17 as may be necessary, is appropriated from the Wireless
 18 Service Emergency Fund to the Illinois Commerce Commission
 19 for its administrative costs and for grants to emergency
 20 telephone system boards, qualified government entities, or
 21 the Department of State Police for the design,
 22 implementation, operation, maintenance, or upgrade of

1 wireless 9-1-1 or E9-1-1 emergency services and public safety
2 answering points.

3 Section 30. The sum of \$5,689,800, or so much thereof as
4 may be necessary, is appropriated from the Wireless Carrier
5 Reimbursement Fund to the Illinois Commerce Commission for
6 reimbursement of wireless carriers for costs incurred in
7 complying with the applicable provisions of Federal
8 Communications Commission wireless enhanced 9-1-1 services
9 mandates and for administrative costs incurred by the
10 Illinois Commerce Commission related to administering the
11 program.

12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Transportation Regulatory Fund for ordinary and
15 contingent expenses to the Illinois Commerce Commission:

16 TRANSPORTATION

17	For Personal Services	6,605,400
18	For State Contributions to State	
19	Employees' Retirement System	2,796,700
20	For State Contributions to Social Security	502,000
21	For Group Insurance	1,899,700
22	For Contractual Services	884,000
23	For Travel	98,500

1	For Commodities	41,000
2	For Printing	75,000
3	For Equipment	61,600
4	For Electronic Data Processing	240,000
5	For Telecommunications	210,000
6	For Operation of Auto Equipment	222,600
7	For Refunds	<u>24,700</u>
8	Total	\$13,661,200

9 Section 40. The sum of \$4,240,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Regulatory Fund to the Illinois Commerce Commission for (1)
12 disbursing funds collected for the Single State Insurance
13 Registration Program and/or Unified Carrier Registration
14 System; (2) for refunds for overpayments; and (3) for
15 administrative expenses.

16 ARTICLE 32

17 Section 5. The sum of \$5,360,000, or so much thereof as
18 may be necessary, is appropriated from the Drycleaner
19 Environmental Response Trust Fund to the Drycleaner
20 Environmental Response Trust Fund Council for use in
21 accordance with the Drycleaner Environmental Response Trust
22 Fund Act.

1 ARTICLE 33

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Illinois Clean Water Fund to the Environmental Protection
6 Agency:

7 ADMINISTRATION

8	For Personal Services	1,044,900
9	For State Contributions to State	
10	Employees' Retirement System	442,400
11	For State Contributions to	
12	Social Security	79,900
13	For Group Insurance	260,000
14	For Contractual Services	210,000
15	For Travel	18,400
16	For Commodities	37,000
17	For Equipment	50,000
18	For Telecommunications Services	57,900
19	For Operation of Auto Equipment	<u>42,500</u>
20	Total	\$2,243,000

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, for objects and

1 purposes hereinafter named, are appropriated to the
 2 Environmental Protection Agency.

3 Payable from U.S. Environmental Protection Fund:

4 For Contractual Services1,491,100

5 For Electronic Data Processing473,300

6 Payable from Underground Storage Tank Fund:

7 For Contractual Services385,300

8 For Electronic Data Processing174,200

9 Payable from Solid Waste Management Fund:

10 For Contractual Services593,000

11 For Electronic Data Processing138,100

12 Payable from Subtitle D Management Fund:

13 For Contractual Services121,400

14 For Electronic Data Processing56,900

15 Payable from CAA Permit Fund:

16 For Contractual Services1,005,900

17 For Electronic Data Processing334,700

18 Payable from Water Revolving Fund:

19 For Contractual Services942,600

20 For Electronic Data Processing354,500

21 Payable from Used Tire Management Fund:

22 For Contractual Services390,200

23 For Electronic Data Processing153,500

24 Payable from Hazardous Waste Fund:

25 For Contractual Services489,200

1	For Electronic Data Processing	141,500
2	Payable from Environmental Protection	
3	Permit and Inspection Fund:	
4	For Contractual Services	376,100
5	For Electronic Data Processing	142,200
6	For Refunds	100,000
7	Payable from Vehicle Inspection Fund:	
8	For Contractual Services	709,200
9	For Electronic Data Processing	341,500
10	Payable from the Illinois Clean Water Fund:	
11	For Contractual Services	660,600
12	For Electronic Data Processing	<u>623,700</u>
13	Total	\$10,198,700

14 Section 15. The sum of \$1,450,000, or so much thereof as
 15 may be necessary, is appropriated to the Environmental
 16 Protection Agency from the EPA Special States Projects Trust
 17 Fund for the purpose of funding all costs associated with
 18 environmental programs, including costs in prior years.

19 Section 20. The sum of \$400,000, or so much thereof as
 20 may be necessary, is appropriated from the U.S. Environmental
 21 Protection Fund to the Environmental Protection Agency for
 22 all costs associated with environmental projects as defined
 23 by federal assistance awards.

1 Section 25. The sum of \$30,000, or so much thereof as
 2 may be necessary, is appropriated from the Oil Spill Response
 3 Fund to the Environmental Protection Agency for use in
 4 accordance with Section 25c-1 of the Environmental Protection
 5 Act.

6 Section 30. The amount of \$4,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Environmental
 8 Protection Trust Fund to the Environmental Protection Agency
 9 for awards and grants as directed by the Environmental
 10 Protection Trust Fund Commission.

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 AIR POLLUTION CONTROL

16 Payable from U.S. Environmental
 17 Protection Fund:

18	For Personal Services	4,177,300
19	For State Contributions to State	
20	Employees' Retirement System	1,768,600
21	For State Contributions to	
22	Social Security	319,600

1	For Group Insurance	1,104,000
2	For Contractual Services	2,704,000
3	For Travel	31,600
4	For Commodities	132,000
5	For Printing	15,000
6	For Equipment	355,000
7	For Telecommunications Services	215,000
8	For Operation of Auto Equipment	52,000
9	For Use by the City of Chicago	374,600
10	For Expenses Related to	
11	Clean Air Activities	<u>4,950,000</u>
12	Total	\$16,198,700
13	Payable from the Environmental Protection	
14	Permit and Inspection Fund for Air	
15	Permit and Inspection Activities:	
16	For Personal Services	2,099,300
17	For Other Expenses	<u>2,150,000</u>
18	Total	\$4,249,300
19	Payable from the Vehicle Inspection Fund:	
20	For Personal Services	5,005,700
21	For State Contributions to State	
22	Employees' Retirement System	2,119,400
23	For State Contributions to	
24	Social Security	382,900
25	For Group Insurance	1,748,000

1	For Contractual Services, including	
2	prior year costs	18,950,000
3	For Travel	40,000
4	For Commodities	15,000
5	For Printing	334,000
6	For Equipment	60,900
7	For Telecommunications	175,000
8	For Operation of Auto Equipment	29,200
9	For the Alternate Fuels Rebate and	
10	Grant Program including rates from	
11	prior years	<u>5,000,000</u>
12	Total	\$33,860,100

13 Section 40. The following named amounts, or so much
14 thereof as may be necessary, is appropriated from the CAA
15 Permit Fund to the Environmental Protection Agency for the
16 purpose of funding Clean Air Act Title V activities in
17 accordance with Clean Air Act Amendments of 1990:

18	For Personal Services and Other	
19	Expenses of the Program	17,500,000

20 Section 45. The named amounts, or so much thereof as may
21 be necessary, is appropriated from the Alternate Fuels Fund
22 to the Environmental Protection Agency for the purpose of
23 administering the Alternate Fuels Rebate Program and the

1	Ethanol Fuel Research Program:	
2	For Personal Services and Other	
3	Expenses	225,000
4	For Grants and Rebates, including	
5	costs in prior years	<u>3,000,000</u>
6	Total	\$3,225,000

7 Section 50. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the Alternate
9 Compliance Market Account Fund to the Environmental
10 Protection Agency for all costs associated with the emissions
11 reduction market program.

12 LABORATORY SERVICES

13 Section 55. The sum of \$1,414,400, or so much thereof as
14 may be necessary, is appropriated from the Illinois Clean
15 Water Fund to the Environmental Protection Agency for the
16 purpose of laboratory analysis of samples.

17 Section 60. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the
19 Community Water Supply Laboratory Fund to the Environmental
20 Protection Agency for the purpose of performing laboratory
21 testing of samples from community water supplies and for
22 administrative costs of the Agency and the Community Water

1 Supply Testing Council:

2 For Personal Services and Other

3 Expenses of the Program1,200,000

4 Section 65. The sum of \$540,000, or so much thereof as
5 may be necessary, is appropriated from the Environmental
6 Laboratory Certification Fund to the Environmental Protection
7 Agency for the purpose of administering the environmental
8 laboratories certification program.

9 Section 70. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Environmental Protection Agency:

13 LAND POLLUTION CONTROL

14 Payable from U.S. Environmental
15 Protection Fund:

16 For Personal Services2,735,800

17 For State Contributions to State

18 Employees' Retirement System1,158,300

19 For State Contributions to

20 Social Security209,300

21 For Group Insurance825,000

22 For Contractual Services200,000

23 For Travel40,000

1	For Commodities	25,000
2	For Printing	20,000
3	For Equipment	26,000
4	For Telecommunications Services	100,000
5	For Operation of Auto Equipment	25,000
6	For Use by the Office of the Attorney General	25,000
7	For Underground Storage Tank Program	<u>2,600,000</u>
8	Total	\$7,989,400

9 Section 75. The following named sums, or so much thereof
 10 as may be necessary, including prior year costs, are
 11 appropriated to the Environmental Protection Agency, payable
 12 from the U. S. Environmental Protection Fund, for use of
 13 remedial, preventive or corrective action in accordance with
 14 the Federal Comprehensive Environmental Response Compensation
 15 and Liability Act of 1980 as amended:

16	For Personal Services	1,064,200
17	For State Contributions to State	
18	Employees' Retirement System	450,600
19	For State Contributions to	
20	Social Security	81,400
21	For Group Insurance	295,000
22	For Contractual Services	140,000
23	For Travel	50,000
24	For Commodities	50,000

1	For Printing	10,000
2	For Equipment	50,000
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	35,000
5	For Contractual Expenses Related to	
6	Remedial, Preventive or Corrective	
7	Actions in Accordance with the	
8	Federal Comprehensive and Liability	
9	Act of 1980, including Costs in	
10	Prior Years	<u>9,000,000</u>
11	Total	\$11,276,200

12 Section 80. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Environmental
 14 Protection Agency for the purpose of funding the Underground
 15 Storage Tank Program.

16 Payable from the Underground Storage Tank Fund:

17	For Personal Services	3,293,700
18	For State Contributions to State	
19	Employees' Retirement System	1,394,500
20	For State Contributions to	
21	Social Security	252,000
22	For Group Insurance	910,000
23	For Contractual Services	320,000
24	For Travel	8,000

1	For Commodities	20,000
2	For Printing	5,000
3	For Equipment	100,000
4	For Telecommunications Services	50,000
5	For Operation of Auto Equipment	16,300
6	For Contracts for Site Remediation and	
7	for Reimbursements to Eligible Owners/	
8	Operators of Leaking Underground	
9	Storage Tanks, including claims	
10	submitted in prior years	<u>60,100,000</u>
11	Total	\$66,469,500

12 Section 85. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Environmental
 14 Protection Agency for use in accordance with Section 22.2 of
 15 the Environmental Protection Act:

16 Payable from the Hazardous Waste Fund:

17	For Personal Services	4,376,100
18	For State Contributions to State	
19	Employees' Retirement System	1,852,800
20	For State Contributions to	
21	Social Security	334,800
22	For Group Insurance	1,219,000
23	For Contractual Services	442,500
24	For Travel	30,000

1	For Commodities	15,000
2	For Printing	25,000
3	For Equipment	40,000
4	For Telecommunications Services	29,100
5	For Operation of Auto Equipment	37,500
6	For Refunds	50,000
7	For Contractual Services for Site	
8	Remediations, including costs	
9	in Prior Years	<u>3,000,000</u>
10	Total	\$11,451,800

11 Section 90. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Environmental
 13 Protection Permit and Inspection Fund to the Environmental
 14 Protection Agency for land permit and inspection activities:

15	For Personal Services	1,880,600
16	For State Contributions to State	
17	Employees' Retirement System	796,200
18	For State Contributions to	
19	Social Security	143,900
20	For Group Insurance	570,000
21	For Contractual Services	30,000
22	For Travel	6,500
23	For Commodities	5,000
24	For Printing	5,000

1	For Equipment	5,000
2	For Telecommunications Services	15,000
3	For Operation of Auto Equipment	<u>5,000</u>
4	Total	\$3,462,200

5 Section 95. The following named sums, or so much thereof
6 as may be necessary, are appropriated from the Solid Waste
7 Management Fund to the Environmental Protection Agency for
8 use in accordance with Section 22.15 of the Environmental
9 Protection Act:

10	For Personal Services	4,819,200
11	For State Contributions to State	
12	Employees' Retirement System	2,040,400
13	For State Contributions to	
14	Social Security	368,700
15	For Group Insurance	1,380,000
16	For Contractual Services	122,000
17	For Travel	25,000
18	For Commodities	10,000
19	For Printing	25,000
20	For Equipment	12,500
21	For Telecommunications Services	50,000
22	For Operation of Auto Equipment	15,000
23	For Refunds	5,000
24	For financial assistance to units of	

1 local government for operations under
 2 delegation agreements1,700,000
 3 Total \$10,572,800

4 Section 100. The following named sums, or so much
 5 therefore as may be necessary, are appropriated to the
 6 Environmental Protection Agency for all costs associated with
 7 solid waste management activities, including costs from prior
 8 years:

9 Payable from the Solid Waste
 10 Management Fund3,000,000

11 Section 105. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated from the Used
 13 Tire Management Fund to the Environmental Protection Agency
 14 for purposes as provided for in Section 55.6 of the
 15 Environmental Protection Act:

16 For Personal Services3,173,800
 17 For State Contributions to State
 18 Employees' Retirement System1,343,800
 19 For State Contributions to
 20 Social Security242,800
 21 For Group Insurance897,000
 22 For Contractual Services, including
 23 prior year costs4,060,000

1	For Travel	20,000
2	For Commodities	10,000
3	For Printing	10,000
4	For Equipment	20,000
5	For Telecommunications Services	40,000
6	For Operation of Auto Equipment	<u>25,000</u>
7	Total	\$9,842,400

8 Section 110. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the
 10 Subtitle D Management Fund to the Environmental Protection
 11 Agency for the purpose of funding the Subtitle D permit
 12 program in accordance with Section 22.44 of the Environmental
 13 Protection Act:

14	For Personal Services	915,600
15	For State Contributions to State	
16	Employees' Retirement System	387,700
17	For State Contributions to Social	
18	Security	70,100
19	For Group Insurance	253,000
20	For Contractual Services	257,000
21	For Travel	8,000
22	For Commodities	20,000
23	For Printing	25,000
24	For Equipment	25,000

1	For Telecommunications	75,000
2	For Operation of Auto Equipment	<u>18,000</u>
3	Total	\$2,054,400

4 Section 115. The sum of \$400,000, or so much thereof as
5 may be necessary, is appropriated from the Landfill Closure
6 and Post Closure Fund to the Environmental Protection Agency
7 for the purpose of funding closure activities in accordance
8 with Section 22.17 of the Environmental Protection Act.

9 Section 120. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Environmental Protection Agency for use in accordance with
12 the Brownfields Redevelopment program:

13 Payable from the Brownfields Redevelopment Fund:

14	For Personal Services and Other	
15	Expenses of the Program	1,656,700

16 Section 125. The sum of \$4,500,000, or so much thereof
17 as may be necessary, is appropriated from the Brownfields
18 Redevelopment Fund to the Environmental Protection Agency for
19 financial assistance for Brownfields redevelopment in
20 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
21 Protection Act, including costs in prior years.

1 Section 130. The sum of \$1,300,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for all expenses related to removal or mediation actions at
 5 the Worthy Park, Cook County, hazardous waste site.

6 Section 135. The sum of \$500,000, or so much thereof as
 7 may be necessary, is appropriated from the Electronics
 8 Recycling Fund to the Environmental Protection Agency for use
 9 in accordance with Public Act 95-0959, Electronic Products
 10 Recycling and Reuse Act.

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 BUREAU OF WATER

16 Payable from U.S. Environmental

17 Protection Fund:

18	For Personal Services	7,124,500
19	For State Contributions to State	
20	Employees' Retirement System	3,016,400
21	For State Contributions to	
22	Social Security	545,000
23	For Group Insurance	2,012,000

1	For Contractual Services	1,800,000
2	For Travel	113,900
3	For Commodities	30,500
4	For Printing	48,100
5	For Equipment	140,000
6	For Telecommunications Services	106,400
7	For Operation of Auto Equipment	34,800
8	For Use by the Department of	
9	Public Health	830,000
10	For non-point source pollution management	
11	and special water pollution studies	
12	including costs in prior years	8,950,000
13	For Water Quality Planning,	
14	including costs in prior years	900,000
15	For Use by the Department of	
16	Agriculture	<u>160,000</u>
17	Total	\$25,811,600

18 Section 145. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency:

22 Payable from the Environmental Protection Permit
 23 and Inspection Fund:

24	For Personal Services	288,600
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1	For State Contribution to State	
2	Employees' Retirement System	122,200
3	For State Contribution to	
4	Social Security	22,100
5	For Group Insurance	115,000
6	For Contractual Services	10,000
7	For Travel	10,000
8	For Commodities	10,000
9	For Equipment	20,000
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	<u>10,000</u>
12	Total	\$622,900

13 Section 150. The sum of \$1,398,700, or so much thereof
 14 as may be necessary, including costs in prior years, is
 15 appropriated from the Partners for Conservation Fund to the
 16 Environmental Protection Agency for financial assistance for
 17 lake management activities.

18 Section 155. The amount of \$12,563,300, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Illinois Clean Water Fund to the Environmental Protection
 21 Agency for all costs associated with clean water activities.

22 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and
2 purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5	For Administrative Costs of Water Pollution	
6	Control Revolving Loan Program	3,500,000
7	For Program Support Costs of Water	
8	Pollution Control Program	10,996,200
9	For Administrative Costs of the Drinking	
10	Water Revolving Loan Program	2,111,000
11	For Program Support Costs of the Drinking	
12	Water Program	3,278,600
13	For Technical Assistance to Small Systems	735,000
14	For Administration of the Public Water	
15	System Supervision (PWSS) Program,	
16	Source Water Protection, Development	
17	And Implementation of Capacity Development,	
18	and Operator Certification Programs	3,600,000
19	For Local Assistance and Other 1452(k)	
20	Activities	<u>5,500,000</u>
21	Total	\$29,720,800

22 Section 165. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Environmental Protection Agency for the objects and

1 purposes hereinafter named, to meet the ordinary and
 2 contingent expenses of the Pollution Control Board Division:

3 POLLUTION CONTROL BOARD DIVISION

4 Payable from Pollution Control Board Fund:

5 For Contractual Services45,000
 6 For Telecommunications Services4,000
 7 For Refunds1,000
 8 Total \$50,000

9 Payable from the Environmental Protection Permit
 10 and Inspection Fund:

11 For Personal Services599,000
 12 For State Contributions to State Employees'
 13 Retirement System253,600
 14 For State Contributions to Social Security45,900
 15 For Group Insurance161,000
 16 For Contractual Services0
 17 For Travel0
 18 For Telecommunications Services0
 19 Total \$1,059,500

20 Payable from the CAA Permit Fund:

21 For Personal Services830,000
 22 For State Contributions to State Employees'
 23 Retirement System351,500
 24 For State Contributions to Social Security63,500
 25 For Group Insurance276,000

1 For Contractual Services10,000
2 Total \$1,531,000

3 Section 170. The amount of \$260,000, or so much thereof
4 as may be necessary, is appropriated from the Used Tire
5 Management Fund to the Environmental Protection Agency for
6 the purposes as provided for in Section 55.6 of the
7 Environmental Protection Act.

8 Section 175. The amount of \$457,500, or so much thereof
9 as may be necessary, is appropriated from the Underground
10 Storage Tank Fund to the Environmental Protection Agency for
11 case processing of leaking underground storage tank permit
12 and claims appeals.

13 ARTICLE 34

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Financial Institution Fund to the Department of
17 Financial and Professional Regulation:

18 For Personal Services4,639,800
19 For State Contributions to the State
20 Employees' Retirement System1,964,500
21 For State Contributions to Social Security355,000

1	For Group Insurance	1,173,000
2	For Contractual Services	93,000
3	For Travel	228,300
4	For Refunds	<u>3,400</u>
5	Total	\$8,457,000

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Credit Union Fund to the Department of Financial and
9 Professional Regulation:

10 CREDIT UNION

11	For Personal Services	2,591,900
12	For State Contributions to State	
13	Employees' Retirement System	1,097,400
14	For State Contributions to Social Security	198,300
15	For Group Insurance	644,000
16	For Contractual Services	45,200
17	For Travel	260,700
18	For Refunds	<u>1,000</u>
19	Total	\$4,838,500

20 Section 15. In addition to the amounts heretofore
21 appropriated, the following named amount, or so much thereof
22 as may be necessary, is appropriated from the TOMA Consumer
23 Protection Fund to the Department of Financial and

1 Professional Regulation:

2 TOMA CONSUMER PROTECTION

3 For Refunds8,700

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Bank and Trust Company Fund to the Department of Financial
8 and Professional Regulation:

9 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

10 For Personal Services11,936,900

11 For State Contribution to State

12 Employees' Retirement System5,054,000

13 For State Contributions to Social Security913,200

14 For Group Insurance2,967,000

15 For Contractual Services273,700

16 For Travel1,028,400

17 For Refunds2,900

18 For Operational Expenses of the

19 Division of Banking250,000

20 For Corporate Fiduciary Receivership235,000

21 Total \$22,661,100

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Pawnbroker Regulation Fund to the Department of Financial and
3 Professional Regulation:

4 PAWNBROKER REGULATION

5	For Personal Services	101,700
6	For State Contributions to State	
7	Employees' Retirement System	43,100
8	For State Contributions to Social Security	7,800
9	For Group Insurance	23,000
10	For Contractual Services	4,900
11	For Travel	11,900
12	For Refunds	<u>1,000</u>
13	Total	\$193,400

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Savings and Residential Finance Regulatory Fund to
17 the Department of Financial and Professional Regulation:

18 MORTGAGE BANKING AND THRIFT REGULATION

19	For Personal Services	1,765,500
20	For State Contributions to State	
21	Employees' Retirement System	747,500
22	For State Contributions to Social Security	135,100
23	For Group Insurance	529,000
24	For Contractual Services	134,900

1	For Travel	167,800
2	For Refunds	<u>4,900</u>
3	Total	\$3,484,700

4 Section 35. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Real Estate License Administration Fund to the
7 Department of Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services	3,369,600
10	For State Contributions to State	
11	Employees' Retirement System	1,426,700
12	For State Contributions to Social Security	257,800
13	For Group Insurance	897,000
14	For Contractual Services	60,000
15	For Travel	117,700
16	For Refunds	<u>7,800</u>
17	Total	\$6,136,600

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Appraisal Administration Fund to the Department of
21 Financial and Professional Regulation:

22 APPRAISAL LICENSING

23	For Personal Services	585,200
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1	For State Contributions to State	
2	Employees' Retirement System	247,800
3	For State Contributions to Social Security	44,800
4	For Group Insurance	161,000
5	For Contractual Services	81,300
6	For Travel	21,700
7	For forwarding real estate appraisal fees	
8	to the federal government	30,000
9	For Refunds	<u>2,900</u>
10	Total	\$1,174,700

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Home Inspector Administration Fund to the Department of
 15 Financial and Professional Regulation:

16 HOME INSPECTOR REGULATION

17	For Personal Services	80,800
18	For State Contributions to State	
19	Employees' Retirement System	34,300
20	For State Contributions to Social Security	6,200
21	For Group Insurance	23,000
22	For Contractual Services	8,700
23	For Travel	8,200
24	For Refunds	<u>1,000</u>

1 Total \$162,200

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Professions Dedicated Fund to the Department
5 of Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7 For Personal Services3,029,300

8 For State Contributions to State

9 Employees' Retirement System1,282,600

10 For State Contributions to Social Security231,800

11 For Group Insurance989,000

12 For Contractual Services194,100

13 For Travel40,000

14 For Refunds30,100

15 Total \$5,796,900

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Illinois State Dental Disciplinary Fund to the
19 Department of Financial and Professional Regulation:

20 For Personal Services629,400

21 For State Contributions to State

22 Employees' Retirement System266,500

23 For State Contributions to Social Security48,200

1	For Group Insurance	184,000
2	For Contractual Services	68,700
3	For Travel	19,400
4	For Refunds	<u>2,400</u>
5	Total	\$1,218,600

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Illinois State Medical Disciplinary Fund to the
9 Department of Financial and Professional Regulation:

10	For Personal Services	2,385,000
11	For State Contributions to State	
12	Employees' Retirement System	1,009,800
13	For State Contributions to Social Security	182,500
14	For Group Insurance	667,000
15	For Contractual Services	224,100
16	For Travel	25,000
17	For Refunds	<u>9,700</u>
18	Total	\$4,503,100

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Optometric Licensing and Disciplinary Committee Fund
22 to the Department of Financial and Professional Regulation:

23	For Personal Services	134,300
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1	For State Contributions to State	
2	Employees' Retirement System	56,900
3	For State Contributions to Social Security	10,300
4	For Group Insurance	46,000
5	For Contractual Services	72,800
6	For Travel	11,600
7	For Refunds	<u>2,400</u>
8	Total	\$334,300

9 Section 70. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Design Professionals Administration and
12 Investigation Fund to the Department of Financial and
13 Professional Regulation:

14	For Personal Services	494,500
15	For State Contributions to State	
16	Employees' Retirement System	209,400
17	For State Contributions to Social Security	37,900
18	For Group Insurance	161,000
19	For Contractual Services	87,300
20	For Travel	20,000
21	For Refunds	<u>2,400</u>
22	Total	\$1,012,500

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Illinois State Pharmacy Disciplinary Fund to the
3 Department of Financial and Professional Regulation:

4	For Personal Services	823,600
5	For State Contributions to State	
6	Employees' Retirement System	348,800
7	For State Contributions to Social Security	63,000
8	For Group Insurance	207,000
9	For Contractual Services	112,500
10	For Travel	20,000
11	For Refunds	<u>11,600</u>
12	Total	\$1,586,500

13 Section 80. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Podiatric Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Contractual Services	4,900
18	For Travel	4,900
19	For Refunds	<u>1,000</u>
20	Total	\$10,800

21 Section 85. The sum of \$550,000, or so much thereof as
22 may be necessary, is appropriated from the Registered
23 Certified Public Accountant Administration and Disciplinary

1 Fund to the Department of Financial and Professional
 2 Regulation for the administration of the Registered CPA
 3 Program.

4 Section 90. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Nursing Dedicated and Professional Fund to the
 7 Department of Financial and Professional Regulation:

8	For Personal Services	1,040,900
9	For State Contributions to State	
10	Employees' Retirement System	440,800
11	For State Contributions to Social Security	79,700
12	For Group Insurance	299,000
13	For Contractual Services	127,100
14	For Travel	20,000
15	For Refunds	<u>9,700</u>
16	Total	\$2,017,200

17 Section 95. The sum of \$300,000, or so much thereof as
 18 may be necessary, is appropriated from the Nursing Dedicated
 19 and Professional Fund to the Department of Financial and
 20 Professional Regulation for the establishment and operation
 21 of an Illinois Center for Nursing.

22 Section 100. The sum of \$9,700, or so much thereof as

1 may be necessary, is appropriated from the Professional
 2 Regulation Evidence Fund to the Department of Financial and
 3 Professional Regulation for all costs associated with
 4 conducting covert activities, including equipment and other
 5 operational expenses.

6 Section 105. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Professions Indirect Cost Fund to the Department of
 9 Financial and Professional Regulation:

10	For Personal Services	12,423,200
11	For State Contributions to State	
12	Employees' Retirement System	5,259,900
13	For State Contributions to Social Security	950,400
14	For Group Insurance	3,703,000
15	For Contractual Services	8,985,800
16	For Travel	71,600
17	For Commodities	110,900
18	For Printing	161,500
19	For Equipment	100,000
20	For Electronic Data Processing	2,917,300
21	For Telecommunications Services	600,000
22	For Operation of Auto Equipment	180,000
23	For Ordinary and Contingent Expenses	
24	of the Department	<u>1,500,700</u>

1 operation of the Office of Real Estate Research at the
2 University of Illinois.

3 Section 130. The sum of \$400,000, or so much thereof as
4 may be necessary, is appropriated from the Athletics
5 Supervision and Regulation Fund to the Department of
6 Financial and Professional Regulation for all costs
7 associated with administration of the Boxing and Full-contact
8 Martial Arts Act.

9 Section 135. The sum of \$1,400,000, or so much thereof
10 as may be necessary, is appropriated from the Savings
11 Institutions Regulatory Fund to the Department of Financial
12 and Professional Regulation for the ordinary and contingent
13 expenses of the Department of Financial and Professional
14 Regulation and the Division of Banking, or their successors,
15 in administering and enforcing the Illinois Savings and Loan
16 Act of 1985, the Savings Bank Act, and other laws, rules, and
17 regulations as may apply to the administration and
18 enforcement of the foregoing laws, rules, and regulations, as
19 amended from time to time.

20 Section 140. The sum of \$964,700, or so much thereof as
21 may be necessary, is appropriated from the Compassionate Use
22 of Medical Cannabis Fund to the Department of Financial and

1 Professional Regulation for all costs associated with
 2 operational expenses of the department in relation to the
 3 regulation of medical marijuana.

4 ARTICLE 35

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Illinois Gaming
 9 Board:

10 PAYABLE FROM THE STATE GAMING FUND

11	For Personal Services	12,402,000
12	For State Contributions to the	
13	State Employees' Retirement System	5,251,000
14	For State Contributions to	
15	Social Security	551,000
16	For Group Insurance	3,151,000
17	For Contractual Services	500,000
18	For Travel	60,000
19	For Commodities	15,000
20	For Printing	2,500
21	For Equipment	50,000
22	For Electronic Data Processing	138,000
23	For Telecommunications	350,000

1	For Operation of Auto Equipment	100,000
2	For Refunds	50,000
3	For Expenses Related to the Illinois	
4	State Police	15,102,500
5	For distributions to local	
6	governments for admissions and	
7	wagering tax, including prior year costs	110,000,000
8	For costs associated with the	
9	implementation and administration	
10	of the Video Gaming Act	<u>22,164,000</u>
11	Total	\$169,887,000

12 Section 10. The sum of \$432,000, or so much thereof as
13 may be necessary, is appropriated from the State Gaming Fund
14 to the Illinois Gaming Board for costs and expenses related
15 to or in support of a Government Services Shared Services
16 Center.

17 ARTICLE 36

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Insurance Producer Administration Fund to the Department of
22 Insurance:

PRODUCER ADMINISTRATION

1		
2	For Personal Services	11,192,000
3	For State Contributions to the State	
4	Employees' Retirement System	4,738,600
5	For State Contributions to Social Security	856,200
6	For Group Insurance	3,611,000
7	For Contractual Services	1,850,000
8	For Travel	145,000
9	For Commodities	23,400
10	For Printing	34,800
11	For Equipment	88,800
12	For Electronic Data Processing	500,000
13	For Telecommunications Services	231,300
14	For Operation of Auto Equipment	9,000
15	For Refunds	<u>200,000</u>
16	Total	\$23,480,100

17 Section 10. The sum of \$700,000, or so much thereof as
 18 may be necessary, is appropriated from the Insurance Producer
 19 Administration Fund to the Department of Insurance for costs
 20 and expenses related to or in support of a Regulatory/G&A
 21 Shared Services Center.

22 Section 15. The sum of \$750,000, or so much thereof as
 23 may be necessary, is appropriated from the Insurance Producer

1 Administration Fund to the Department of Insurance for costs
2 and expenses related to or in support of the agency's
3 operations.

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Insurance Financial Regulation Fund to the Department of
8 Insurance:

9 FINANCIAL REGULATION

10	For Personal Services	13,589,200
11	For State Contributions to the State	
12	Employees' Retirement System	5,753,500
13	For State Contributions to Social Security	1,039,600
14	For Group Insurance	3,841,000
15	For Contractual Services	1,850,000
16	For Travel	300,000
17	For Commodities	23,400
18	For Printing	34,700
19	For Equipment	65,700
20	For Electronic Data Processing	500,000
21	For Telecommunications Services	218,500
22	For Operation of Auto Equipment	9,200
23	For Refunds	<u>49,000</u>
24	Total	\$27,273,800

1 Section 25. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Insurance
 3 Financial Regulation Fund to the Department of Insurance for
 4 costs and expenses related to or in support of the agency's
 5 operations.

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Public Pension Regulation Fund to the Department of
 10 Insurance:

11 PENSION DIVISION

12	For Personal Services	1,075,000
13	For State Contributions to the State	
14	Employees' Retirement System	455,200
15	For State Contributions to Social Security	82,200
16	For Group Insurance	345,000
17	For Contractual Services	25,000
18	For Travel	50,000
19	For Commodities	5,000
20	For Printing	5,000
21	For Equipment	5,000
22	For Telecommunications Services	<u>5,000</u>
23	Total	\$2,052,400

1 Section 35. The sum of \$950,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Workers'
 3 Compensation Commission Operations Fund to the Department of
 4 Insurance for costs associated with the administration and
 5 operations of the Insurance Fraud Division of the Illinois
 6 Workers' Compensation Commission's anti-fraud program.

7 Section 40. The sum of \$500,000, or so much thereof as
 8 may be necessary, is appropriated from the Public Pension
 9 Regulation Fund to the Department of Insurance for costs and
 10 expenses related to or in support of the agency's operations.

11 ARTICLE 37

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses for the Department of the
 16 Lottery, including operating expenses related to Multi-State
 17 Lottery games pursuant to the Illinois Lottery Law:

18 PAYABLE FROM STATE LOTTERY FUND

19	For Personal Services	11,836,500
20	For State Contributions for the State	
21	Employees' Retirement System	5,011,500

1	For State Contributions to	
2	Social Security	908,500
3	For Group Insurance	4,025,000
4	For Contractual Services	6,185,300
5	For Travel	100,000
6	For Commodities	50,000
7	For Printing	15,000
8	For Equipment	450,000
9	For Electronic Data Processing	4,350,200
10	For Telecommunications Services	464,000
11	For Operation of Auto Equipment	376,000
12	For Refunds	100,000
13	For Expenses of Developing and	
14	Promoting Lottery Games	192,800,000
15	For Expenses of the Lottery Board	8,300
16	For payment of prizes to holders of	
17	winning lottery tickets or shares,	
18	including prizes related to Multi-State	
19	Lottery games, and payment of	
20	promotional or incentive prizes	
21	associated with the sale of lottery	
22	tickets, pursuant to the provisions	
23	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
24	Total	\$1,226,680,300

1 Section 10. The sum of \$269,200, or so much thereof as
 2 may be necessary, is appropriated from the State Lottery Fund
 3 to the Department of the Lottery for costs and expenses
 4 related to or in support of a Government Services shared
 5 services center.

6 ARTICLE 38

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to meet the
 10 ordinary and contingent expenses of the Property Tax Appeal
 11 Board:

12 Payable from the Personal Property Tax

13 Replacement Fund:

14	For Personal Services	2,571,000
15	For Contributions to the State	
16	Employees' Retirement System	1,089,000
17	For State Contributions to	
18	Social Security	196,700
19	For Group Insurance	782,000
20	For Contractual Services	67,900
21	For Travel	30,000
22	For Commodities	9,600
23	For Printing	4,200

1	For Equipment	4,400
2	For Electronic Data Processing	43,200
3	For Telecommunication Services	30,000
4	For Operation of Auto Equipment	6,000
5	For Refunds	200
6	For Costs Associated with the Appeal	
7	Process and the Reestablishment of a	
8	Cook County Office	<u>200,000</u>
9	Total	\$5,034,200

10 ARTICLE 39

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Illinois Racing
 15 Board:

16 PAYABLE FROM THE HORSE RACING FUND

17	For Personal Services	1,112,200
18	For State Contributions to State	
19	Employees' Retirement System	470,900
20	For State Contributions to	
21	Social Security	85,200
22	For Group Insurance	368,000
23	For Contractual Services	185,200

1	For Travel	24,000
2	For Commodities	1,500
3	For Printing	1,000
4	For Equipment	2,300
5	For Electronic Data Processing	60,000
6	For Telecommunications Services	85,000
7	For Operation of Auto Equipment	12,000
8	For Refunds	1,500
9	For Expenses related to the Laboratory	
10	Program	1,675,000
11	For Expenses related to the Regulation	
12	of Racing Program	3,574,400
13	For Distribution to local governments	
14	for admissions tax	<u>384,000</u>
15	Total	\$8,042,200

16 Section 10. The sum of \$154,500, or so much thereof as
 17 may be necessary, is appropriated from the Horse Racing Fund
 18 to the Illinois Racing Board for costs and expenses related
 19 to or in support of a Government Services Shared Services
 20 Center.

21 ARTICLE 40

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

8	For Personal Services	641,700
9	For State Contributions to	
10	Social Security	49,100
11	For Contractual Services	273,700
12	For Travel	10,900
13	For Printing	10,900
14	For Refunds	<u>7,300</u>
15	Total	\$993,600

Payable from Wholesome Meat Fund:

17	For Personal Services	235,600
18	For State Contributions to State	
19	Employees' Retirement System	99,800
20	For State Contributions to	
21	Social Security	18,200
22	For Group Insurance	69,000
23	For Contractual Services	110,000
24	For Travel	10,000
25	For Commodities	11,100

1	For Printing	3,100
2	For Equipment	<u>28,000</u>
3	Total	\$584,800

4 Section 10. The sum of \$583,900, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for costs and expenses
7 related to or in support of the agency's operations.

8 Section 15. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Wholesome Meat
10 Fund to the Department of Agriculture for costs and expenses
11 related to or in support of the agency's operations.

12 Section 20. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the Agricultural
14 Premium Fund to the Department of Agriculture for expenses
15 related to the Food Safety Modernization Initiative.

16 Section 25. The sum of \$10,000,000, or so much thereof
17 as may be necessary, is appropriated from the Agricultural
18 Premium Fund to the Department of Agriculture for deposit
19 into the State Cooperative Extension Service Trust Fund.

20 Section 30. The sum of \$994,700, or so much thereof as

1 may be necessary, is appropriated from the Partners for
 2 Conservation Fund to the Department of Agriculture for
 3 deposit into the State Cooperative Extension Service Trust
 4 Fund.

5 Section 35. The sum of \$2,449,200, or so much thereof as
 6 may be necessary, is appropriated from the Partners for
 7 Conservation Fund to the Department of Agriculture for
 8 deposit into the State Cooperative Extension Service Trust
 9 Fund for operational expenses and programs at the University
 10 of Illinois Cook County Cooperative Extension Service.

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from General Revenue Fund:

16 For Personal Services243,900
 17 For State Contributions to Social Security18,700
 18 Total \$262,600

19 Payable from Agricultural Premium Fund:

20 For Personal Services300,000
 21 For State Contributions to State
 22 Employees' Retirement System127,000
 23 For State Contributions to

1	Social Security	23,000
2	For Contractual Services	1,140,000
3	For Travel	1,000
4	For Commodities	10,000
5	For Printing	9,000
6	For Equipment	50,000
7	For Telecommunications Services	<u>42,000</u>
8	Total	\$1,702,000

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Agriculture:

14 FOR OPERATIONS

15 AGRICULTURE REGULATION

16 Payable from General Revenue Fund:

17	For Personal Services	1,228,500
18	For State Contributions to	
19	Social Security	94,000
20	For Contractual Services	78,800
21	For Travel	1,500
22	For Commodities	2,200
23	For Printing	1,500
24	For Equipment	14,600

1	For Telecommunications Services	5,100
2	For Operation of Auto Equipment	<u>31,600</u>
3	Total	\$1,457,800
4	Payable from the Agricultural	
5	Federal Projects Fund:	
6	For Expenses of Various	
7	Federal Projects	500,000

8 Section 50. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the Fertilizer Control
10 Fund to the Department of Agriculture for expenses relating
11 to agricultural products inspection.

12 Section 55. The sum of \$1,900,000, or so much thereof as
13 may be necessary, is appropriated from the Feed Control Fund
14 to the Department of Agriculture for Feed Control.

15 Section 60. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of
19 Agriculture:

20 MARKETING

21	Payable from General Revenue Fund:	
22	For Personal Services	591,300

1 For State Contributions to
 2 Social Security45,300
 3 For Contractual Services160,600
 4 For Travel3,600
 5 For Printing18,200
 6 Total \$819,000

7 Payable from Agricultural
 8 Premium Fund:
 9 For Expenses Connected With the Promotion
 10 and Marketing of Illinois Agriculture
 11 and Agriculture Exports2,625,000

12 For Implementation of Programs
 13 and Activities to Promote, Develop
 14 and Enhance the Biotechnology
 15 Industry in Illinois100,000
 16 For Expenses Related to Viticulturist
 17 and Enologist Contractual Staff150,000
 18 For Implementation of a Farmers'
 19 Market Technology Improvement Program50,000

20 Payable from Agricultural Marketing
 21 Services Fund:
 22 For Administering Illinois' Part under Public
 23 Law No. 733, "An Act to provide for further
 24 research into basic laws and principles
 25 relating to agriculture and to improve

1 and facilitate the marketing and
 2 distribution of agricultural products"4,000
 3 Payable from Agriculture Federal
 4 Projects Fund:
 5 For Expenses of Various Federal Projects850,000

6 Section 62. The following named amount, or so much
 7 thereof as may be necessary for the objects and purposes
 8 hereinafter named, are appropriated to the Department of
 9 Agriculture:

MEDICINAL PLANTS

10 Payable from the General Revenue Fund:
 11 For all costs associated with the
 12 Compassionate Use of Medical Cannabis
 13 Pilot Program1,897,700

15 Section 65. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

ANIMAL INDUSTRIES

18 Payable from General Revenue Fund:
 19 For Personal Services1,643,400
 20 For State Contributions to
 21 Social Security125,800
 22 For Contractual Services492,700

1	For Travel	23,500
2	For Commodities	303,500
3	For Printing	2,300
4	For Equipment	38,300
5	For Telecommunications Services	27,200
6	For Operation of Auto Equipment	<u>20,100</u>
7	Total	\$2,676,800
8	Payable from the Illinois Department	
9	of Agriculture Laboratory	
10	Services Revolving Fund:	
11	For Expenses Authorized	
12	by the Animal Disease	
13	Laboratories Act	1,000,000
14	Payable from the Illinois Animal Abuse Fund:	
15	For Expenses Associated with the	
16	Investigation of Animal Abuse	
17	and Neglect under the Humane Care	
18	for Animals Act	4,000
19	Payable from the Agriculture	
20	Federal Projects Fund:	
21	For Expenses of Various	
22	Federal Projects	100,000

23 Section 70. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 MEAT AND POULTRY INSPECTION

3 Payable from the General Revenue Fund:

4	For Personal Services	2,291,700
5	For State Contributions to	
6	Social Security	175,200
7	For Operation of Auto Equipment	<u>55,500</u>
8	Total	\$2,522,400

9 Payable from Wholesome Meat Fund:

10	For Personal Services	3,566,600
11	For State Contributions to State	
12	Employees' Retirement System	1,510,100
13	For State Contributions to	
14	Social Security	272,800
15	For Group Insurance	1,426,700
16	For Contractual Services	682,600
17	For Travel	154,600
18	For Commodities	48,300
19	For Printing	6,300
20	For Equipment	73,500
21	For Telecommunications Services	43,600
22	For Operation of Auto Equipment	<u>153,400</u>
23	Total	\$7,938,500

24 Payable from Agricultural Master Fund:

25 For Expenses Relating to

1 Inspection of Agricultural Products1,000,000
2 Payable from the Agriculture Federal Projects Fund:
3 For Expenses of Various Federal Projects315,000

4 Section 75. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the Agriculture Federal
9 Projects Fund:
10 For Expenses of various
11 Federal Projects200,000
12 Payable from the Weights and Measures Fund:
13 For Personal Services3,542,400
14 For State Contributions to State
15 Employees' Retirement System1,499,800
16 For State Contributions to
17 Social Security271,000
18 For Group Insurance1,225,400
19 For Contractual Services447,800
20 For Travel108,000
21 For Commodities36,000
22 For Printing14,400
23 For Equipment561,600
24 For Telecommunications Services52,000

1	For Operation of Auto Equipment	416,200
2	For Refunds	<u>3,700</u>
3	Total	\$8,178,300
4	Payable from the Motor Fuel and Petroleum	
5	Standards Fund:	
6	For the Regulation of Motor Fuel Quality	50,000

7 Section 80. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 ENVIRONMENTAL PROGRAMS

11	Payable from the General Revenue Fund:	
12	For Administration of the Livestock	
13	Management Facilities Act	201,100
14	For the Detection, Eradication, and	
15	Control of Exotic Pests, such as	
16	the Asian Long-Horned Beetle and	
17	Gypsy Moth	<u>332,800</u>
18	Total	\$533,900
19	Payable from Agriculture Pesticide Control Act Fund:	
20	For Expenses of Pesticide Enforcement Program	650,000
21	Payable from Pesticide Control Fund:	
22	For Administration and Enforcement	
23	of the Pesticide Act of 1979	6,500,000
24	Payable from the Agriculture Federal Projects Fund:	

1 For Expenses of Various Federal Projects1,500,000
 2 Payable from Livestock Management Facilities Fund:
 3 For Administration of the Livestock
 4 Management Facilities Act30,000
 5 Payable from the Used Tire Management Fund:
 6 For Mosquito Control40,000

7 Section 85. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Agriculture for:

LAND AND WATER RESOURCES

12 Payable from the Agricultural Premium Fund:
 13 For Personal Services630,400
 14 For State Contributions to State
 15 Employees' Retirement System271,200
 16 For State Contributions to Social
 17 Security48,200
 18 For Contractual Services102,000
 19 For Travel14,000
 20 For Commodities8,000
 21 For Printing3,500
 22 For Equipment22,000
 23 For Telecommunications Services12,000
 24

1	For Operation of Automotive Equipment	19,000
2	For the Ordinary and Contingent	
3	Expenses of the Natural Resources	
4	Advisory Board	<u>2,000</u>
5	Total	\$1,132,300
6	Payable from the Agriculture Federal Projects Fund:	
7	For Expenses Relating to Various	
8	Federal Projects	200,000
9	Payable from the Partners for Conservation Fund:	
10	For Personal Services	425,700
11	For State Contributions to State	
12	Employees' Retirement System	183,200
13	For State Contributions to Social	
14	Security	32,600
15	For Group Insurance	<u>125,500</u>
16	Total	\$767,000

17 Section 90. The sum of \$4,500,000, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Agriculture from the Partners for Conservation Fund for the
20 Partners for Conservation Program to implement agricultural
21 resource enhancement programs for Illinois' natural
22 resources, including operational expenses, consisting of the
23 following elements at the approximate costs set forth below:

24 Conservation Practices

1	Cost Sharing Program	3,900,000
2	Sustainable Agriculture Program	300,000
3	Streambank Restoration	300,000

4 Section 95. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Agriculture for:

9 SPRINGFIELD BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services	1,240,800
12	For State Contributions to	
13	Social Security	109,500
14	For Contractual Services	2,236,300
15	For Commodities	109,500
16	For Equipment	109,500
17	For Telecommunications Services	39,300
18	For Payment to the City of Springfield	
19	for Fire Protection Services at the	
20	Illinois State Fairgrounds	<u>83,500</u>
21	Total	\$3,928,400

22 Section 100. The sum of \$1,500,000, or so much thereof
23 as may be necessary, is appropriated from the Illinois State

1 Fair Fund to the Department of Agriculture to promote and
 2 conduct activities at the Illinois State Fairgrounds at
 3 Springfield other than the Illinois State Fair, including
 4 administrative expenses. No expenditures from the
 5 appropriation shall be authorized until revenues from
 6 fairground uses sufficient to offset such expenditures have
 7 been collected and deposited into the Illinois State Fair
 8 Fund.

9 Section 105. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 DUQUOIN BUILDINGS AND GROUNDS

13 Payable from General Revenue Fund:

14	For Personal Services	355,800
15	For State Contributions to	
16	Social Security	27,200
17	For Contractual Services	622,200
18	For Commodities	87,600
19	For Equipment	73,000
20	For Telecommunications Services	21,900
21	For Operation of Auto Equipment	<u>18,200</u>
22	Total	\$1,205,900

23 Section 110. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the Agricultural
 2 Premium Fund to the Department of Agriculture to conduct
 3 activities at the Illinois State Fairgrounds at DuQuoin other
 4 than the Illinois State Fair, including administrative
 5 expenses. No expenditures from the appropriation shall be
 6 authorized until revenues from fairgrounds uses sufficient to
 7 offset such expenditures have been collected and deposited
 8 into the Agricultural Premium Fund.

9 Section 115. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 DUQUOIN STATE FAIR

13 Payable from General Revenue Fund:

14	For Personal Services	474,700
15	For State Contributions to	
16	Social Security	36,300
17	For Contractual Services	347,800
18	For Travel	700
19	For Commodities	2,200
20	For Printing	7,300
21	For Equipment	3,600
22	For Telecommunications Services	<u>21,900</u>
23	Total	\$894,500

24 Payable from the Agricultural Premium Fund:

1 For Entertainment and other expenses
 2 at the DuQuoin State Fair, including
 3 the Percentage Portion of
 4 Entertainment Contracts696,000

5 Section 120. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Agriculture for:

8 ILLINOIS STATE FAIR

9 Payable from the Illinois State Fair Fund:

10 For Operations of the Illinois State Fair
 11 Including Entertainment and the Percentage
 12 Portion of Entertainment Contracts5,500,000

13 Section 125. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 COUNTY FAIRS AND HORSE RACING

17 Payable from the Agricultural Premium Fund:

18 For Personal Services63,000
 19 For State Contributions to State
 20 Employees' Retirement System26,700
 21 For State Contributions to
 22 Social Security6,700
 23 For Contractual Services28,000

1	For Travel	2,000
2	For Commodities	1,800
3	For Printing	3,100
4	For Equipment	3,500
5	For Telecommunications Services	4,700
6	For Operation of Auto Equipment	<u>4,000</u>
7	Total	\$143,500

8 Payable from Illinois Standardbred

9 Breeders Fund:

10	For Personal Services	65,000
11	For State Contributions to State	
12	Employees' Retirement System	27,500
13	For State Contributions to	
14	Social Security	7,700
15	For Contractual Services	79,000
16	For Travel	2,300
17	For Commodities	12,300
18	For Printing	3,000
19	For Operation of Auto Equipment	<u>12,000</u>
20	Total	\$208,800

21 Payable from Illinois Thoroughbred

22 Breeders Fund:

23	For Personal Services	238,200
24	For State Contributions to State	
25	Employees' Retirement System	100,900

1	For State Contributions to	
2	Social Security	23,900
3	For Contractual Services	82,100
4	For Travel	2,100
5	For Commodities	2,300
6	For Printing	1,900
7	For Equipment	4,000
8	For Telecommunications Services	10,000
9	For Operation of Auto Equipment	<u>9,600</u>
10	Total	\$475,000

11 Section 130. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Agriculture for:

14	LAND AND WATER RESOURCES PROGRAMS	
15	Payable from the Partners for Conservation Fund:	
16	For grants to Soil and Water Conservation	
17	Districts for clerical and other personnel,	
18	for education and promotional assistance,	
19	and for expenses of Soil and Water Conservation	
20	District Boards and Administrative	
21	Expenses	3,000,000

22 Section 135. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR PROGRAMS

3 Payable from the Illinois State Fair Fund:

4 For Awards to Livestock Breeders

5 and Related Expenses221,500

6 For Awards and Premiums at the

7 Illinois State Fair

8 and related expenses483,400

9 For Awards and Premiums for Grand

10 Circuit Horse Racing at the

11 Illinois State Fairgrounds

12 and related expenses178,600

13 Total \$883,500

14 Section 140. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING PROGRAMS

18 Payable from the Illinois Racing

19 Quarter Horse Breeders Fund:

20 For Promotion of the Illinois Horse

21 Racing and Breeding Industry30,000

22 Payable from the Illinois Standardbred

23 Breeders Fund:

24 For Grants and Other Purposes1,187,600

1 Payable from the Illinois Thoroughbred
2 Breeders Fund:
3 For Grants and Other Purposes1,609,500
4 Payable from the Agricultural Premium Fund:
5 For Distribution to Encourage and Aid
6 County Fairs and Other Agricultural
7 Societies. This Distribution Shall be
8 Prorated and Approved by the Department
9 of Agriculture1,798,600
10 For Premiums to Agricultural Extension
11 or 4-H Clubs to be Distributed at a
12 Uniform Rate786,400
13 For Premiums to Vocational
14 Agriculture Fairs325,000
15 For Rehabilitation of County Fairgrounds1,301,000
16 For Grants and Other Purposes for County
17 Fair and State Fair Horse Racing329,300
18 Total \$4,540,300
19 Payable from Fair and Exposition Fund:
20 For Distribution to County Fairs and
21 Fair and Exposition Authorities900,000

22 Section 145. The sum of \$547,400, new appropriation, is
23 appropriated and the sum of \$750,000, or so much thereof as
24 may be necessary and as remains unexpended at the close of

1 business on June 30, 2014, from appropriations heretofore
 2 made in Article 4, Section 145 of Public Act 98-0591 is
 3 reappropriated from the General Revenue Fund to the
 4 Department of Agriculture for the Forever Green Illinois
 5 Program.

6 ARTICLE 41

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 GENERAL OFFICE

13 Payable from General Revenue Fund:

14 For Personal Services4,269,000
 15 For State Contributions to
 16 Social Security327,700
 17 For Contractual Services1,260,700

18 Payable from the State Boating Act Fund:

19 For Personal Services120,000
 20 For State Contributions to State
 21 Employees' Retirement System50,900
 22 For State Contributions to
 23 Social Security9,300

1	For Group Insurance	32,700
2	For Contractual Services	131,000
3	Payable from the State Parks Fund:	
4	For Contractual Services	100,000
5	Payable from the Wildlife and Fish Fund:	
6	For Personal Services	936,800
7	For State Contributions to State	
8	Employees' Retirement System	396,600
9	For State Contributions to	
10	Social Security	71,900
11	For Group Insurance	452,300
12	For Contractual Services	190,300
13	For Travel	5,000
14	For Equipment	1,000
15	Payable from Plugging and Restoration Fund:	
16	For Contractual Services	32,800
17	Payable from the Aggregate Operations	
18	Regulatory Fund:	
19	For Telecommunications	16,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund:	
22	For Contractual Services	17,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund:	
25	For Personal Services	224,800

1	For State Contributions to State	
2	Employees' Retirement System	95,200
3	For State Contributions to	
4	Social Security	17,300
5	For Group Insurance	79,700
6	For Contractual Services	54,000
7	Payable from Park and Conservation Fund:	
8	For Contractual Services	1,000,000
9	For expenses of the Park and	
10	Conservation Program	2,400,000
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund:	
13	For Personal Services	467,600
14	For State Contributions to State	
15	Employees' Retirement System	198,000
16	For State Contributions to	
17	Social Security	35,900
18	For Group Insurance	141,100
19	For Contractual Services	<u>72,000</u>
20	Total	\$13,206,600

21 Section 10. The sum of \$1,521,440, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2014 from appropriations heretofore made
 24 in Article 31, Section 10 and 15 of Public Act 98-0064, is

1 reappropriated to the Department of Natural Resources from
 2 the Park and Conservation Fund for expenses of the Park and
 3 Conservation Program.

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 ARCHITECTURE, ENGINEERING AND GRANTS

10 Payable from the State Boating Act Fund:

11 For Personal Services114,200
 12 For State Contributions to State
 13 Employees' Retirement System48,400
 14 For State Contributions to
 15 Social Security8,800
 16 For Group Insurance33,000
 17 For expenses of the Heavy Equipment
 18 Dredging Crew.....551,500

19 Payable from Wildlife and Fish Fund:

20 For Travel2,300
 21 For Equipment23,000
 22 For expenses of the Heavy Equipment
 23 Dredging Crew.....190,000

24 Payable from Open Space Lands Acquisition

1 and Development Fund:

2 For expenses of the OSLAD Program:1,176,200

3 Payable from Park and Conservation Fund:

4 For Ordinary and Contingent Expenses2,197,400

5 For expenses of the Bikeways Program319,900

6 Total \$4,664,700

7 Section 20. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Natural
11 Resources:

12 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

13 Payable from the General Revenue Fund:

14 For Personal Services1,020,100

15 For State Contributions to

16 Social Security78,400

17 For Contractual Services158,600

18 Payable from the State Parks Fund:

19 For Commodities8,100

20 For Equipment26,100

21 Payable from Wildlife and Fish Fund:

22 For Personal Services107,200

23 For State Contributions to State

24 Employees' Retirement System45,400

1	For State Contributions to	
2	Social Security	8,300
3	For Group Insurance	33,000
4	Payable from the Natural Areas Acquisition Fund:	
5	For expenses of Natural Areas Execution	192,500
6	Payable from Open Space Lands Acquisition	
7	and Development Fund:	
8	For expenses of the OSLAD Program	
9	and the Statewide Comprehensive	
10	Outdoor Recreation Plan (SCORP)	395,200
11	Payable from the Partners for	
12	Conservation Fund:	
13	For expenses of the Partners for Conservation	
14	Program	1,683,500
15	Payable from the Natural Resources Restoration	
16	Trust Fund:	
17	For Natural Resources Trustee Program	1,400,000
18	Payable from the Illinois Wildlife Preservation Fund:	
19	For operation of Consultation Program	1,200,000
20	Payable from Park and Conservation Fund:	
21	For Ordinary and Contingent Expenses	3,590,000
22	For expenses of the Bikeways Program	<u>504,600</u>
23	Total	\$10,451,000

24 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 OFFICE OF STRATEGIC SERVICES

6 Payable from the General Revenue Fund:

7 For Personal Services1,297,500
 8 For State Contributions to
 9 Social Security85,500
 10 For Contractual Services421,800
 11 For Contractual Services43,900
 12 For Commodities47,600
 13 For Electronic Data Processing721,700
 14 For Telecommunications2,300
 15 For Operation of Auto Equipment58,300

16 Payable from State Boating Act Fund:

17 For Contractual Services171,000
 18 For Contractual Services for Postage
 19 Expenses for DNR Headquarters35,000
 20 For Commodities138,900
 21 For Printing211,300
 22 For Electronic Data Processing150,000
 23 For Operation of Auto Equipment4,800
 24 For expenses associated with
 25 Watercraft Titling450,000

1	For Refunds	30,000
2	Payable from the State Parks Fund:	
3	For Electronic Data Processing	40,000
4	For the implementation of the	
5	Camping/Lodging Reservation System	332,000
6	For Public Events and Promotions	47,100
7	For operation and maintenance of	
8	new sites and facilities, including Sparta	50,000
9	Payable from the Wildlife and Fish Fund:	
10	For Personal Services	1,771,900
11	For State Contributions to State	
12	Employees' Retirement System	750,300
13	For State Contributions to	
14	Social Security	136,000
15	For Group Insurance	645,000
16	For Contractual Services	752,500
17	For Contractual Services for	
18	Postage Expenses for DNR Headquarters	35,000
19	For Travel	31,000
20	For Commodities	228,000
21	For Printing	180,600
22	For Equipment	57,000
23	For Electronic Data Processing	940,000
24	For Operation of Auto Equipment	26,900
25	For expenses incurred for the	

1 implementation, education and
 2 maintenance of the Point of Sale System3,000,000
 3 For the transfer of check-off dollars to the
 4 Illinois Conservation Foundation5,000
 5 For Educational Publications Services and
 6 Expenses25,000
 7 For expenses associated with the State Fair15,500
 8 For Public Events and Promotions2,100
 9 For expenses associated with the
 10 Sportsmen Against Hunger Program120,000
 11 For Refunds600,000
 12 Payable from Aggregate Operations
 13 Regulatory Fund:
 14 For Commodities2,300
 15 Payable from Natural Areas Acquisition Fund:
 16 For Electronic Data Processing50,000
 17 Payable from Federal Surface Mining Control
 18 and Reclamation Fund:
 19 For Contractual Services5,400
 20 For Contractual Services for
 21 Postage Expenses for DNR Headquarters25,000
 22 For Commodities3,300
 23 For Electronic Data Processing175,000
 24 Payable from Illinois Forestry Development Fund:
 25 For Electronic Data Processing25,000

1	For expenses associated with the State Fair	20,000
2	Payable from Park and Conservation Fund:	
3	For Ordinary and Contingent Expenses	2,335,000
4	For expenses associated with the State Fair	56,700
5	Payable from Abandoned Mined Lands Reclamation	
6	Council Federal Trust Fund:	
7	For Contractual Services	3,000
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters	25,000
10	For Commodities	1,700
11	For Electronic Data Processing	<u>175,000</u>
12	Total	\$16,562,900

13 Section 30. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

19	Payable from the State Parks Fund:	
20	For the ordinary and contingent	
21	expenses of the World Shooting and	
22	Recreational Complex	1,386,800
23	For the ordinary and contingent	
24	expenses of the World Shooting	

1 and Recreational Complex, of which
 2 no expenditures shall be authorized
 3 from the appropriation until revenues
 4 from sponsorships or donations sufficient
 5 to offset such expenditures have been
 6 collected and deposited into the
 7 State Parks Fund350,000
 8 For the Sparta Imprest Account200,000
 9 Payable from the Wildlife and Fish Fund:
 10 For the ordinary and contingent
 11 expenses of the World Shooting and
 12 Recreational Complex1,475,200
 13 Total \$3,412,000

14 Section 35. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF RESOURCE CONSERVATION

20 Payable from the General Revenue Fund:
 21 For Personal Services1,297,500
 22 For State Contributions to
 23 Social Security85,500
 24 Payable from Wildlife and Fish Fund:

1	For Personal Services	11,779,400
2	For State Contributions to State	
3	Employees' Retirement System	4,987,300
4	For State Contributions to	
5	Social Security	904,100
6	For Group Insurance	3,739,500
7	For Contractual Services	2,004,300
8	For Travel	96,000
9	For Commodities	1,400,000
10	For Printing	95,000
11	For Equipment	280,000
12	For Telecommunications	120,000
13	For Operation of Auto Equipment	734,400
14	For Ordinary and Contingent Expenses	
15	of The Chronic Wasting Disease Program	
16	and the control of feral swine population	1,500,000
17	For an Urban Fishing Program in	
18	conjunction with the Chicago Park	
19	District to provide fishing and resource	
20	management at the park district lagoons	285,800
21	For workshops, training and other	
22	activities to improve the administration	
23	of fish and wildlife federal aid	
24	programs from federal aid administrative	
25	grants received for such purposes	10,000

1	Payable from Salmon Fund:	
2	For Personal Services	189,000
3	For State Contributions to State	
4	Employees' Retirement System	80,100
5	For State Contributions to	
6	Social Security	14,600
7	For Group Insurance	50,000
8	Payable from the Illinois Fisheries Management Fund:	
9	For operational expenses related to the	
10	Division of Fisheries	1,700,000
11	Payable from Natural Areas Acquisition Fund:	
12	For Personal Services	1,892,700
13	For State Contributions to State	
14	Employees' Retirement System	801,400
15	For State Contributions to	
16	Social Security	145,300
17	For Group Insurance	617,500
18	For Contractual Services	179,300
19	For Travel	32,200
20	For Commodities	40,200
21	For Printing	11,600
22	For Equipment	85,000
23	For Telecommunications	34,200
24	For Operation of Auto Equipment	69,200
25	For expenses of the Natural Areas	

1	Stewardship Program	1,271,800
2	For Expenses Related to the Endangered	
3	Species Protection Board	391,900
4	For Administration of the "Illinois	
5	Natural Areas Preservation Act"	2,721,800
6	Payable from Partners for Conservation Fund:	
7	For ordinary and contingent expenses	
8	of operating the Partners for	
9	Conservation Program	1,965,200
10	Payable from Illinois Forestry Development Fund:	
11	For ordinary and contingent expenses	
12	of the Urban Forestry Program	1,357,000
13	For payment of timber buyers' bond forfeitures	139,500
14	For payment of the expenses of	
15	the Illinois Forestry Development Council	118,500
16	Payable from the State Migratory	
17	Waterfowl Stamp Fund:	
18	For Stamp Fund Operations	250,000
19	Payable from the Park and Conservation Fund:	
20	For all expenses related to Department	
21	youth employment programs	<u>5,000,000</u>
22	Total	\$48,476,800

23 Section 40. The sum of \$2,404,405, or so much thereof as
 24 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from appropriations heretofore
2 made in Article 31, Sections 40 and 110 of Public Act 98-
3 0064, is reappropriated from the Wildlife and Fish Fund to
4 the Department of Natural Resources for ordinary and
5 contingent expenses of Resource Conservation.

6 Section 45. The sum of \$250,000, new appropriation, is
7 appropriated and the sum of \$363,037, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2014, from appropriations heretofore
10 made in Article 31, Section 45 of Public Act 98-0064, is
11 reappropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for the non-federal cost
13 share of a Conservation Reserve Enhancement Program to
14 establish long-term contracts and permanent conservation
15 easements in the Illinois River Basin; to fund cost share
16 assistance to landowners to encourage approved conservation
17 practices in environmentally sensitive and highly erodible
18 areas of the Illinois River Basin; and to fund the monitoring
19 of long-term improvements of these conservation practices as
20 required in the Memorandum of Agreement between the State of
21 Illinois and the United States Department of Agriculture.

22 Section 50. The sum of \$293,802, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from a reappropriation heretofore
2 made in Article 31, Section 65 of Public Act 98-0064, is
3 reappropriated from the Wildlife and Fish Fund to the
4 Department of Natural Resources for operational expenses of
5 Resource Conservation.

6 Section 55. The sum of \$615,527, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2014, from a reappropriation heretofore
9 made in Article 31, Section 70 of Public Act 98-0064, is
10 reappropriated from the Partners for Conservation Fund to the
11 Department of Natural Resources implement ecosystem-based
12 management for Illinois' natural resources.

13 Section 60. The sum of \$355,600, new appropriation, and
14 the sum of \$1,929,983 or so much thereof may be necessary and
15 as remains unexpended at the close of business on June 30,
16 2014, from appropriations heretofore made in Article 31,
17 Section 75 of Public Act 98-0064, is reappropriated to the
18 Department of Natural Resources from the Partners for
19 Conservation Fund for expenses associated with Partners for
20 Conservation Program to Implement Ecosystem-Based Management
21 for Illinois' Natural Resources.

22 Section 65. The sum of \$345,428, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2014, from a reappropriation heretofore
3 made in Article 31, Section 80 of Public Act 98-0064, is
4 reappropriated from the DNR Federal Projects Fund to the
5 Department of Natural Resources for projects in cooperation
6 with the National Resources Conservation Service, Ducks
7 Unlimited, and the National Turkey Association and to the
8 extent that funds are made available for such purposes.

9 Section 70. The sum of \$478,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from an appropriation heretofore
12 made in Article 31, Section 85 of Public Act 98-0064, is
13 reappropriated to the Department of Natural Resources from
14 the DNR Federal Projects Fund for Shoreline Improvements
15 associated with Conservation Reserve Enhancement Program.

16 Section 75. The sum of \$1,078,855, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2014, from appropriations heretofore
19 made in Article 31, Sections 40 and 100 of Public Act 98-
20 0064, is reappropriated to the Department of Natural
21 Resources from the Illinois Forestry Development Fund for
22 ordinary and contingent expenses of the Urban Forestry
23 Program.

1 OFFICE OF COASTAL MANAGEMENT

2 Section 80. The sum of \$5,300,000, new appropriation and
3 the sum of \$1,894,590, or so much thereof as may be necessary
4 and remains unexpended at the close of business on June 30,
5 2014, from a reappropriation heretofore made in Article 31,
6 Section 90 of Public Act 98-0064, is reappropriated to the
7 Department of Natural Resources from the DNR Federal Projects
8 Fund for expenses related to the Coastal Management Program.

9 Section 85. The sum of \$6,255,392, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from a reappropriation heretofore
12 made in Article 31, Section 95 of Public Act 98-0064, is
13 reappropriated to the Department of Natural Resources from
14 the DNR Federal Projects Fund for expenses related to the
15 Great Lakes Initiative.

16 Section 90. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF LAW ENFORCEMENT

22 Payable from the General Revenue Fund:

1	For Personal Services	4,855,300
2	For State Contributions to	
3	Social Security	178,400
4	For Contractual Services	337,400
5	For Travel	36,100
6	For Commodities	63,400
7	For Printing	4,800
8	For Telecommunications	321,600
9	For Operation of Auto Equipment	273,500
10	For Expenses of DUI/OUI Equipment	19,800
11	Payable from State Boating Act Fund:	
12	For Personal Services	1,989,600
13	For State Contributions to State	
14	Employees' Retirement System	842,400
15	For State Contributions to	
16	Social Security	152,700
17	For Group Insurance	588,300
18	For Contractual Services	410,200
19	For Travel	25,000
20	For Commodities	164,800
21	For Equipment	151,100
22	For Telecommunications	157,900
23	For Operation of Auto Equipment	307,300
24	For Expenses of DUI/OUI Equipment	20,000
25	For Operational Expenses of the Snowmobile Program ...	35,000

1 Payable from State Parks Fund:

2 For Personal Services1,713,500

3 For State Contributions to State

4 Employees' Retirement System725,500

5 For State Contributions to

6 Social Security131,600

7 For Group Insurance565,700

8 For Equipment75,000

9 Payable from Wildlife and Fish Fund:

10 For Personal Services5,103,200

11 For State Contributions to State

12 Employees' Retirement System2,160,700

13 For State Contributions to

14 Social Security403,200

15 For Group Insurance2,243,100

16 For Contractual Services525,000

17 For Travel29,100

18 For Commodities45,500

19 For Printing5,800

20 For Equipment115,000

21 For Telecommunications247,000

22 For Operation of Auto Equipment300,000

23 Payable from Conservation Police Operations

24 Assistance Fund:

25 For expenses associated with the

1 Conservation Police Officers1,250,000
 2 Payable from the Drug Traffic
 3 Prevention Fund:
 4 For use in enforcing laws regulating
 5 controlled substances and cannabis
 6 on Department of Natural Resources
 7 regulated lands and waterways to the
 8 extent funds are received by the
 9 Department 25,000
 10 Total \$26,598,500

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF LAND MANAGEMENT AND EDUCATION

17 Payable from the General Revenue Fund:
 18 For Personal Services5,732,500
 19 For State Contributions to
 20 Social Security440,000
 21 Payable from State Boating Act Fund:
 22 For Personal Services928,300
 23 For State Contributions to State
 24 Employees' Retirement System393,100

1	For State Contributions to	
2	Social Security	71,200
3	For Group Insurance	255,300
4	For Contractual Services	451,200
5	For Travel	5,900
6	For Commodities	51,000
7	For Snowmobile Programs	46,900
8	Payable from State Parks Fund:	
9	For Personal Services	340,700
10	For State Contributions to State	
11	Employees' Retirement System	144,300
12	For State Contributions to	
13	Social Security	26,200
14	For Group Insurance	151,800
15	For Contractual Services	1,900,000
16	For Travel	49,700
17	For Commodities	443,400
18	For Equipment	200,000
19	For Telecommunications	300,000
20	For Operation of Auto Equipment	250,000
21	For expenses related to the	
22	Illinois-Michigan Canal	118,000
23	For operations and maintenance from	
24	revenues derived from the sale of	
25	surplus crops and timber harvest	1,500,000

1 Payable from the State Parks Fund:

2 For Refunds50,000

3 Payable from the Wildlife and Fish Fund:

4 For Personal Services7,817,600

5 For State Contributions to State

6 Employees' Retirement System3,309,900

7 For State Contributions to

8 Social Security600,000

9 For Group Insurance3,119,400

10 For Contractual Services1,343,700

11 For Travel14,700

12 For Commodities537,700

13 For Equipment200,000

14 For Telecommunications32,500

15 For Operation of Auto Equipment204,800

16 For Union County and Horseshoe

17 Lake Conservation Areas,

18 Farming and Wildlife operations466,100

19 For operations and maintenance from

20 revenues derived from the sale of

21 surplus crops and timber harvest2,100,000

22 Payable from Wildlife Prairie Park Fund:

23 For Wildlife Prairie Park

24 Operations and Improvements50,000

25 Payable from Illinois and Michigan Canal Fund:

1	For expenses related to the	
2	Illinois-Michigan Canal	75,000
3	Payable from Park and Conservation Fund:	
4	For expenses of the Park and Conservation	
5	program	23,898,000
6	For expenses of the Bikeways program	1,664,900
7	For the expenses related to FEMA	
8	Grants to the extent that such funds	
9	are available to the Department	1,000,000
10	Payable from the Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund:	
12	For operating expenses of the	
13	North Point Marina at Winthrop Harbor	1,505,200
14	For Refunds	<u>25,000</u>
15	Total	\$61,814,000

16 Section 100. The sum of \$2,645,674, or so much thereof
 17 as may be necessary and as remains unexpended at the close of
 18 business on June 30, 2014, from appropriations heretofore
 19 made in Article 31, Sections 120 and 125 of Public Act 98-
 20 0064, are reappropriated from the State Parks Fund to the
 21 Department of Natural Resources for operations and
 22 maintenance.

23 Section 105. The sum of \$4,267,300, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2014, from appropriations heretofore
 3 made in Article 31, Sections 120 and 130 of Public Act 98-
 4 0064, are reappropriated from the Wildlife and Fish Fund to
 5 the Department of Natural Resources for operations and
 6 maintenance.

7 Section 110. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 OFFICE OF MINES AND MINERALS

13 Payable from the General Revenue Fund:

14	For Personal Services	2,746,300
15	For State Contributions to	
16	Social Security	210,800
17	For Contractual Services	264,900
18	For Travel	15,500
19	For Commodities	8,300
20	For Printing	800
21	For Equipment	79,300
22	For Electronic Data Processing	15,900
23	For Telecommunications	39,700
24	For Operation of Auto Equipment	63,400

1 Payable from the Explosives Regulatory Fund:

2 For expenses associated with Explosive

3 Regulation160,000

4 Payable from the Aggregate Operations

5 Regulatory Fund:

6 For expenses associated with Aggregate

7 Mining Regulation237,000

8 Payable from the Coal Mining Regulatory Fund:

9 For the purpose of coordinating

10 training and education programs

11 for miners and laboratory analysis

12 and testing of coal samples and mine

13 atmospheres50,000

14 For expenses associated with Surface

15 Coal Mining Regulation207,000

16 For operation of the Mining Safety Program20,000

17 Payable from the Federal Surface Mining Control

18 and Reclamation Fund:

19 For Personal Services1,937,500

20 For State Contributions to State

21 Employees' Retirement System820,400

22 For State Contributions to

23 Social Security148,800

24 For Group Insurance690,600

25 For Contractual Services518,700

1 For expenses associated with litigation
 2 of Mining Regulatory actions15,000
 3 For Travel31,400
 4 For Commodities12,400
 5 For Printing11,200
 6 For Equipment60,000
 7 For Electronic Data Processing119,800
 8 For Telecommunications55,000
 9 For Operation of Auto Equipment80,000
 10 For the purpose of coordinating
 11 training and education programs for
 12 miners and laboratory analysis and
 13 testing of coal samples and mine
 14 atmospheres412,100
 15 For Small Operators' Assistance Program150,000
 16 Payable from the Land Reclamation Fund:
 17 For the purpose of reclaiming surface
 18 mined lands, with respect to which
 19 a bond has been forfeited800,000
 20 Payable from the Abandoned Mined Lands
 21 Reclamation Council Federal Trust Fund:
 22 For Personal Services3,154,100
 23 For State Contributions to State
 24 Employees' Retirement System1,335,500
 25 For State Contributions to

1	Social Security	242,100
2	For Group Insurance	1,071,500
3	For Contractual Services	278,200
4	For Travel	30,700
5	For Commodities	25,800
6	For Printing	1,000
7	For Equipment	81,300
8	For Electronic Data Processing	146,400
9	For Telecommunications	45,000
10	For Operation of Auto Equipment	75,000
11	For expenses associated with	
12	Environmental Mitigation Projects,	
13	Studies, Research, and Administrative	
14	Support	<u>1,000,000</u>
15	Total	\$17,468,400

16 Section 115. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

22 Payable from the General Revenue Fund:

23	For Personal Services	2,081,800
24	For State Contributions to	

1	Social Security	159,800
2	Payable from the Mines and Minerals Underground	
3	Injection Control Fund:	
4	For Personal Services	166,800
5	For State Contributions to State	
6	Employees' Retirement System	70,700
7	For State Contributions to	
8	Social Security	12,900
9	For Group Insurance	71,500
10	For Travel	2,000
11	For Equipment	20,000
12	Payable from Plugging and Restoration Fund:	
13	For Personal Services	425,000
14	For State Contributions to State	
15	Employees' Retirement System	180,000
16	For State Contributions to	
17	Social Security	32,700
18	For Group Insurance	200,000
19	For Contractual Services	217,600
20	For Commodities	2,500
21	For Electronic Data Processing	6,000
22	For Telecommunications	28,000
23	For Operation of Auto Equipment	70,000
24	For Plugging & Restoration Projects	100,000
25	For Refunds	25,000

1	Payable from the Mines and Minerals	
2	Regulatory Fund:	
3	For expenses associated with the operations	
4	Of the Office of Oil and Gas	8,000,000
5	Payable from Underground Resources	
6	Conservation Enforcement Fund:	
7	For Personal Services	640,600
8	For State Contributions to State	
9	Employees' Retirement System	271,300
10	For State Contributions to	
11	Social Security	46,000
12	For Group Insurance	245,700
13	For Contractual Services	432,000
14	For Travel	20,000
15	For Commodities	17,500
16	For Printing	2,000
17	For Equipment	40,000
18	For Electronic Data Processing	59,000
19	For Telecommunications	28,000
20	For Operation of Auto Equipment	70,000
21	For Interest Penalty Escrow	500
22	For Refunds	<u>25,000</u>
23	Total	\$13,769,900

24 Section 120. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF WATER RESOURCES

5 Payable from the General Revenue Fund:

6 For Personal Services2,934,400
 7 For State Contributions to
 8 Social Security225,200
 9 For Contractual Services136,900
 10 For Travel48,900
 11 For Commodities4,500
 12 For Printing100
 13 For Equipment5,000
 14 For Telecommunications24,300
 15 For Operation of Auto Equipment21,400
 16 For operating expenses related
 17 to the Dam Safety Program40,800

18 Payable from the State Boating Act Fund:

19 For Personal Services415,000
 20 For State Contributions to State
 21 Employees' Retirement System175,800
 22 For State Contributions to
 23 Social Security31,900
 24 For Group Insurance185,000
 25 For Contractual Services945,200

1	For Travel	32,000
2	For Commodities	14,200
3	For Equipment	60,000
4	For Telecommunications	7,800
5	For Operation of Auto Equipment	3,500
6	For expenses of the Boat Grant Match	130,000
7	For Repairs and Modifications to Facilities	53,900
8	Payable from the Wildlife and Fish Fund:	
9	For payment of the Department's	
10	share of operation and maintenance	
11	of statewide stream gauging network,	
12	water data storage and retrieval	
13	system, in cooperation with the U.S.	
14	Geological Survey	375,000
15	Payable from the National Flood Insurance	
16	Program Fund:	
17	For execution of state assistance	
18	programs to improve the administration	
19	of the National Flood Insurance	
20	Program (NFIP) and National Dam	
21	Safety Program as approved by	
22	the Federal Emergency Management Agency	
23	(82 Stat. 572)	<u>650,000</u>
24	Total	\$6,520,800

1 Section 125. The sum of \$769,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Natural Resources for expenditure
 4 by the Office of Water Resources for the objects, uses, and
 5 purposes specified, including grants for such purposes and
 6 electronic data processing expenses, at the approximate costs
 7 set forth below:

8 Corps of Engineers Studies - To
 9 jointly plan local flood protection
 10 projects with the U.S. Army Corps
 11 of Engineers and to share planning
 12 expenses as required by Section 203
 13 of the U.S. Water Resources Development
 14 Act of 1996 (P.L. 104-303)30,000
 15 Federal Facilities - For payment
 16 of the State's share of operation
 17 and maintenance costs as local sponsor
 18 of the federal Aquatic Nuisance Barrier
 19 in the Chicago Sanitary and ship
 20 canal and the federal Rend
 21 Lake Reservoir and the federal
 22 Projects on the Kaskaskia River10,000
 23 Lake Michigan Management - For
 24 studies carrying out the provisions
 25 of the Level of Lake Michigan Act, 615

1 ILCS 50 and the Lake Michigan Shoreline
2 Act, 615 ILCS 5510,000
3 National Water Planning - For
4 expenses to participate in national
5 and regional water planning programs
6 including membership in regional and
7 national associations, commissions
8 and compacts85,000
9 River Basin Studies - For purchase
10 of necessary mapping, surveying,
11 test boring, field work, equipment,
12 studies, legal fees, hearings,
13 archaeological and environmental
14 studies, data, engineering, technical
15 services, appraisals and other
16 related expenses to make water
17 resources reconnaissance and
18 feasibility studies of river
19 basins, to identify drainage and flood
20 problem areas, to determine viable
21 alternatives for flood damage
22 reduction and drainage improvement,
23 and to prepare project plans and
24 specifications25,000
25 Design Investigations - For purchase

1 of necessary mapping, equipment
 2 test boring, field work for
 3 Geotechnical investigations and
 4 other design and construction
 5 related studies2,400

6 Rivers and Lakes Management -
 7 For purchase of necessary
 8 surveying, equipment, obtaining
 9 data, field work studies,
 10 publications, legal fees,
 11 hearings and other expenses
 12 in order to expedite the fulfillment
 13 of the provisions of the 1911 Act
 14 in relation to the "Regulation
 15 of Rivers, Lakes and Streams Act",
 16 615 ILCS 5/4.9 et seq.3,000

17 State Facilities - For materials,
 18 equipment, supplies, services,
 19 field vehicles, and heavy
 20 construction equipment required
 21 to operate, maintain, repair,
 22 construct, modify or rehabilitate
 23 facilities controlled or constructed
 24 by the Office of Water Resources,
 25 and to assist local governments

1 preserve the streams of the State60,000
2 State Water Supply and Planning -
3 For data collection, studies,
4 equipment and related expenses
5 for analysis and management of
6 the water resources of the State,
7 implementation of the State Water
8 Plan, and management of
9 state-owned water resources294,200
10 USGS Cooperative Program - For
11 payment of the Department's
12 share of operation and maintenance
13 of statewide stream gauging network,
14 water data storage and retrieval
15 system, preparation of topography
16 mapping, and water related
17 studies; all in cooperation with
18 the U.S. Geological Survey100,000
19 For operation and maintenance costs
20 associated with a U.S. Army Corps
21 of Engineers and State of Illinois
22 joint use water supply agreement
23 at Rend Lake350,000

24 Section 130. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Natural Resource:

4 OFFICE OF THE STATE MUSEUM

5 Payable from General Revenue Fund:

6	For Personal Services	3,330,900
7	For State Contributions to	
8	Social Security	255,600
9	For Contractual Services	1,213,400
10	For Travel	30,000
11	For Commodities	70,200
12	For Printing	19,100
13	For Equipment	33,900
14	For Telecommunications	67,600
15	For Operation of Auto Equipment	<u>19,600</u>
16	Total	\$5,040,300

17 ARTICLE 42

18 OPERATIONAL EXPENSES

19 Section 5. The sum of \$5,928,700, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Commerce and Economic Opportunity
22 for operational expenses of the fiscal year ending June 30,
23 2015, including prior year costs.

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 GENERAL ADMINISTRATION

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7 For ordinary and contingent expenses associated
 8 with general administration,
 9 including prior year costs7,800,500

10 Payable from the Intra-Agency Services Fund:

11 For overhead costs related to federal
 12 programs, including prior year costs19,539,400

13 Payable from the Build Illinois Bond Fund:

14 For ordinary and contingent expenses associated
 15 with the administration of the capital program,
 16 including prior year costs2,000,000

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF TOURISM

21 OPERATIONS

22 Payable from the Tourism Promotion Fund:

23 For ordinary and contingent

1 administrative expenses of
 2 the tourism program,
 3 including prior year costs4,091,600
 4 For administrative and grant expenses
 5 associated with statewide tourism promotion
 6 and development, including prior year costs8,026,300
 7 For Advertising and Promotion of Tourism
 8 for Illinois State Fair Ethnic
 9 Village Expenses, including prior year costs50,000
 10 For advertising and promotion of Tourism
 11 throughout Illinois Under Subsection (2) of
 12 Section 4a of the Illinois Promotion Act,
 13 including prior year costs18,660,000
 14 For Advertising and Promotion of Illinois
 15 Tourism in International Markets, including
 16 prior year costs5,240,500
 17 Total \$36,068,400

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF TOURISM

22 GRANTS

23 Payable from the International Tourism Fund:

24 For Grants, Contracts and Administrative Expenses

1 Associated with the International Tourism Program

2 Pursuant to 20 ILCS 605/605-707, including prior

3 year costs5,000,000

4 Payable from the Tourism Promotion Fund:

5 For the Tourism Matching Grant Program

6 Pursuant to 20 ILCS 665/8-1 for

7 Counties under 1,000,0001,828,400

8 For the Tourism Matching Grant Program

9 Pursuant to 20 ILCS 665/8-1 for

10 Counties over 1,000,0001,096,600

11 For the Tourism Attraction Development

12 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

13 For Purposes Pursuant to the Illinois

14 Promotion Act, 20 ILCS 665/4a-1 to

15 Match Funds from Sources in the Private

16 Sector1,000,000

17 For Grants to Regional Tourism

18 Development Organizations792,000

19 For Grants, Contracts and Administrative

20 Expenses Associated with the Development

21 of the Illinois Grape and Wine Industry,

22 including prior year costs150,000

23 For a grant to the Gateway Motor

24 Sports Park500,000

25 Total \$7,431,600

1 The Department, with the consent in writing from the
2 Governor, may reappropriation not more than ten percent of the
3 total appropriation of Tourism Promotion Fund, in Section 20
4 above, among the various purposes therein recommended.

5 Payable from Local Tourism Fund:

6 For grants to Convention and Tourism Bureaus
7 Bureaus Outside of Chicago12,910,100
8 Chicago Office of Tourism2,267,100
9 For grants, contracts, and administrative
10 expenses associated with the
11 Local Tourism and Convention Bureau
12 Program pursuant to 20 ILCS 605/605-705
13 including prior year costs308,000
14 Total \$15,485,200

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF EMPLOYMENT AND TRAINING

19 GRANTS

20 Payable from the General Revenue Fund:

21 For Grants, Contracts and Administrative
22 Expenses Associated with a Summer Jobs

1 for Youth Program, including prior year costs8,054,300

2 Payable from the FY09 Budget Relief Fund:

3 For Grants, Contracts and Administrative

4 Expenses Associated with a Summer Jobs

5 for Youth Program, including prior year costs2,000,000

6 Payable from the Federal Workforce Training Fund:

7 For Grants, Contracts and Administrative

8 Expenses Associated with the Workforce

9 Investment Act and other workforce

10 training programs, including refunds

11 and prior year costs275,000,000

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

16 GRANTS

17 Payable from the General Revenue Fund:

18 For grants, contracts, and administrative

19 expenses associated with the Illinois

20 Office of Entrepreneurship, Innovation

21 and Technology, including prior year costs2,953,200

22 For grants, contracts, and administrative

23 Expenses associated with DCEO Technology-

24 Based Programs, including prior year

1	costs	<u>1,342,400</u>
2	Total	\$4,295,600
3	Payable from the Small Business Environmental	
4	Assistance Fund:	
5	For grants and administrative expenses of the	
6	Small Business Environmental Assistance Program,	
7	including prior year costs	500,000
8	Payable from the Workforce, Technology,	
9	and Economic Development Fund:	
10	For Grants, Contracts, and Administrative	
11	Expenses Pursuant to 20 ILCS 605/	
12	605-420, including prior year costs	2,000,000
13	Payable from the Commerce and Community Affairs	
14	Assistance Fund:	
15	For grants, contracts and administrative	
16	expenses of the Procurement Technical	
17	Assistance Center Program, including	
18	prior year costs	750,000
19	For Grants, Contracts, and Administrative	
20	Expenses Pursuant to 20 ILCS 605/	
21	605-500, including prior year costs	13,000,000
22	For Grants, Contracts, and Administrative	
23	Expenses Pursuant to 20 ILCS 605/605-30,	
24	including prior year costs	<u>3,000,000</u>
25	Total	\$16,750,000

1 Payable from the Digital Divide
 2 Elimination Fund:
 3 For the Community Technology Center
 4 Grant Program, Pursuant to 30 ILCS 780,
 5 including prior year costs5,000,000

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 OFFICE OF BUSINESS DEVELOPMENT

10 OPERATIONS

11 Payable from Economic Research and
 12 Information Fund:
 13 For Purposes Set Forth in
 14 Section 605-20 of the Civil
 15 Administrative Code of Illinois
 16 (20 ILCS 605/605-20)230,000

17 Payable from the Historic Property
 18 Administration Fund:
 19 For Administrative Expenses in Accordance
 20 with the Historic Tax Credit Program Pursuant
 21 to 35 ILCS 5/221(b)150,000

22 Section 40. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For the Purpose of Grants, Contracts,
6 and Administrative Expenses associated
7 with DCEO Job Training Programs,
8 including prior year costs8,000,000

9 For grants associated with Business
10 Community Development, and Community
11 Programs4,600,000

12 For a grant associated with job training
13 to the Illinois Manufacturers' Association,
14 including prior years costs1,500,000

15 For a grant associated with job training
16 to the Chicago Federation of Labor,
17 including prior years costs1,500,000

18 Payable from the Riverfront Development Fund:

19 For the Purpose of Contracts, Grants,
20 Loans, Investments and Administrative
21 Expenses associated with Riverfront
22 Development, including prior year costs3,000,000

23 Payable from the South Suburban Brownfields

24 Redevelopment Fund:

25 For the Purpose of Contracts, Grants,

1 Loans, Investments and Administrative
 2 Expenses associated with South Suburban
 3 Brownfields Redevelopment, including
 4 prior year costs3,000,000

5 Payable from the South Suburban Increment Fund:

6 For the Purpose of Contracts, Grants,
 7 Loans, Investments and Administrative
 8 Expenses associated with South Suburban
 9 Brownfields Redevelopment and other purposes
 10 of the South Suburban Increment Fund,
 11 including prior year costs3,000,000

12 Payable from the State Small Business Credit

13 Initiative Fund:

14 For the Purpose of Contracts, Grants,
 15 Loans, Investments and Administrative
 16 Expenses in Accordance with the State
 17 Small Business Credit Initiative Program,
 18 including prior year costs58,000,000

19 Payable from the Intermodal Facilities

20 Promotion Fund:

21 For the purpose of promoting construction
 22 of intermodal transportation facilities including
 23 reimbursement of prior year costs3,000,000

24 Payable from the Illinois Capital

25 Revolving Loan Fund:

1 For the Purpose of Contracts, Grants,
 2 Loans, Investments and Administrative
 3 Expenses in Accordance with the Provisions
 4 of the Small Business Development
 5 Act pursuant to 30 ILCS 750/910,500,000

6 Payable from the Illinois Equity Fund:

7 For the purpose of Grants, Loans, and
 8 Investments in Accordance with the
 9 Provisions of the Small Business
 10 Development Act1,000,000

11 Payable from the Large Business Attraction Fund:

12 For the purpose of Grants, Loans,
 13 Investments, and Administrative
 14 Expenses in Accordance with Article
 15 10 of the Build Illinois Act1,500,000

16 Payable from the Public Infrastructure

17 Construction Loan Revolving Fund:

18 For the Purpose of Grants, Loans,
 19 Investments, and Administrative
 20 Expenses in Accordance with Article 8
 21 of the Build Illinois Act12,000,000

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Commerce and Economic Opportunity:

1 OFFICE OF COAL DEVELOPMENT

2 GRANTS

3 Payable from the Coal Technology Development

4 Assistance Fund:

5 For Grants, Contracts and Administrative

6 Expenses Under the Provisions of the

7 Illinois Coal Technology Development

8 Assistance Act, including prior years

9 costs20,000,000

10 Section 50. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS FILM OFFICE

14 Payable from Tourism Promotion Fund:

15 For Administrative Expenses, Grants,

16 And Contracts Associated with

17 Advertising and Promotion, including

18 prior year costs1,317,700

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TRADE AND INVESTMENT

23 OPERATIONS

1 Payable from the General Revenue Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with the Illinois Office
 4 of Trade and Investment, including
 5 prior year costs1,073,900

6 Payable from the International Tourism Fund:
 7 For Grants, Contracts, and Administrative
 8 Expenses associated with the Illinois Office
 9 Trade and Investment, including
 10 prior year costs3,000,000

11 Payable from the International and Promotional Fund:
 12 For Grants, Contracts, Administrative
 13 Expenses, and Refunds Pursuant to
 14 20 ILCS 605/605-25, including
 15 prior year costs500,000

16 Payable from the Tourism Promotion Fund:
 17 For Grants, Contracts, and Administrative
 18 Expenses associated with the Illinois Office
 19 Trade and Investment, including
 20 prior year costs3,000,000

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

24 OFFICE OF ENERGY ASSISTANCE

1 GRANTS

2 Payable from Supplemental Low-Income Energy

3 Assistance Fund:

4 For Grants and Administrative Expenses

5 Pursuant to Section 13 of the Energy

6 Assistance Act of 1989, as Amended,

7 including refunds and prior year costs165,000,000

8 Payable from Good Samaritan Energy Trust Fund:

9 For Grants, Contracts and Administrative

10 Expenses Pursuant to the Good Samaritan

11 Energy Plan Act, including refunds and

12 prior year costs500,000

13 Payable from Energy Administration Fund:

14 For Grants, Contracts and Administrative

15 Expenses associated with DCEO Weatherization

16 Programs, including refunds and prior

17 year costs25,000,000

18 Payable from Low Income Home Energy

19 Assistance Block Grant Fund:

20 For Grants, Contracts and Administrative

21 Expenses associated with the Low Income Home

22 Energy Assistance Act of 1981, including

23 refunds and prior year330,000,000

24 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively are appropriated to
2 the Department of Commerce and Economic Opportunity:

3 OFFICE OF COMMUNITY DEVELOPMENT

4 GRANTS

5 Payable from the General Revenue Fund:

6 For a grant to the Illinois African American
7 Family Commission for the costs associated
8 with assisting State agencies in developing
9 programs, services, public policies and
10 research strategies that will expand and
11 enhance the social and economic well-being
12 of African American children and families.750,000

13 For grants, contracts, and administrative
14 expenses associated with the
15 Northeast DuPage Special
16 Recreation Association.250,000

17 For grants, contracts, and administrative
18 expenses associated with
19 Agudath Israel of Illinois
20 for school transportation.1,200,000

21 Total \$2,200,000

22 Payable from the Agricultural Premium Fund:

23 For the Ordinary and Contingent Expenses
24 of the Rural Affairs Institute at
25 Western Illinois University160,000

1 Payable from the Community Services Block Grant Fund:
2 For Administrative Expenses and Grants to
3 Eligible Recipients as Defined in the
4 Community Services Block Grant Act, including
5 refunds and prior year costs65,000,000
6 Payable from the Community Development
7 Small Cities Block Grant Fund:
8 For Grants, Contracts and Administrative
9 Expenses related to the Section 108
10 Loan Guarantee Program, including refunds
11 and prior year costs130,000,000
12 For Grants to Local Units of Government
13 or Other Eligible Recipients and for contracts
14 and administrative expenses, as Defined in
15 the Community Development Act of 1974, or by
16 U.S. HUD Notice approving Supplemental allocation
17 For the Illinois CDBG Program, including refunds
18 and prior year costs200,000,000
19 For Administrative and Grant Expenses Relating
20 to Training, Technical Assistance and
21 Administration of the Community Development
22 Assistance Programs, and for Grants to Local
23 Units of Government or Other Eligible
24 Recipients as Defined in the Community
25 Development Act of 1974, as amended,

1 for Illinois Cities with populations
 2 under 50,000, including refunds,
 3 and prior year costs120,000,000
 4 Total \$450,000,000

5 Section 70. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 ILLINOIS ENERGY OFFICE

9 GRANTS

10 Payable from the Solid Waste Management Fund:

11 For Grants, Contracts and Administrative
 12 Expenses Associated with Providing Financial
 13 Assistance for Recycling and Reuse in
 14 Accordance with Section 22.15 of the
 15 Environmental Protection Act, the Illinois
 16 Solid Waste Management Act and the Solid
 17 Waste Planning and Recycling Act,
 18 including prior year costs7,000,000

19 Payable from the Alternate Fuels Fund:

20 For Administration and Grant Expenses
 21 of the Ethanol Fuel Research Program,
 22 including prior year costs1,000,000

23 Payable from the Energy Efficiency Portfolio

24 Standards Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with Energy Efficiency
 3 Programs, including refunds and
 4 prior year costs125,000,000

5 Payable from the Renewable Energy Resources Trust Fund:

6 For Grants, Loans, Investments and
 7 Administrative Expenses of the Renewable
 8 Energy Resources Program, and the
 9 Illinois Renewable Fuels Development
 10 Program, including prior year costs8,000,000

11 Payable from the Energy Efficiency Trust Fund:

12 For Grants and Administrative Expenses
 13 Relating to Projects that Promote Energy
 14 Efficiency, including prior year costs9,000,000

15 Payable from the DCEO Energy Projects Fund:

16 For Expenses and Grants Connected with
 17 Energy Programs, including prior year
 18 costs3,000,000

19 Payable from the Federal Energy Fund:

20 For Expenses and Grants Connected with
 21 the State Energy Program, including
 22 prior year costs6,000,000

23 Section 75. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

3 GRANTS

4 Payable from Energy Administration Fund:

5 For Grants and Technical Assistance

6 Services for Nonprofit Community

7 Organizations and other Operating and

8 Administrative Costs under the

9 Provisions of the American Recovery

10 And Reinvestment Act of 2009, including

11 refunds and prior year costs5,000,000

12 ARTICLE 43

13 Section 5. The sum of \$0, or so much thereof as may be
14 necessary, is appropriated to the Illinois Student Assistance
15 Commission from the General Revenue Fund for costs associated
16 with marketing for the College Illinois! Prepaid Tuition
17 Program.

18 Section 10. The following named amount, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Illinois Student Assistance Commission
21 for the following purpose:

22 To support outreach, research, and

1 training activities2,166,700

2 Section 15. In addition to any other sums appropriated,
3 the sum of \$2,288,700, or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to
5 the Illinois Student Assistance Commission for operational
6 expenses during the fiscal year ending June 30, 2015.

7 Section 20. The sum of \$383,968,000, or so much thereof
8 as may be necessary, is appropriated to the Illinois Student
9 Assistance Commission from the General Revenue Fund for grant
10 awards to students eligible for the Monetary Award Program,
11 as provided by law, and for administrative costs not to
12 exceed 2 percent of the total appropriation in this Section.

13 Section 25. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the Education
15 Assistance Fund to the Illinois Student Assistance Commission
16 for costs associated with the Veterans' Home Nurses' Loan
17 Repayment Program pursuant to Public Act 95-0576.

18 Section 30. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the Education
20 Assistance Fund to the Illinois Student Assistance Commission
21 for grants to eligible nurse educators to use for payment of

1 their educational loan pursuant to Public Act 94-1020.

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Education Assistance Fund to the Illinois Student Assistance
5 Commission for the following purposes:

6 Grants and Scholarships

7	For the payment of scholarships to students	
8	who are children of policemen or firemen	
9	killed in the line of duty, or who are	
10	dependents of correctional officers killed	
11	or permanently disabled in the line of	
12	duty, as provided by law	841,900
13	For payment of Illinois Scholars Scholarships	40,000
14	For payment of Minority Teacher Scholarships	<u>1,907,200</u>
15	Total	\$2,789,100

16 Section 40. The sum of \$5,071,400, or so much thereof as
17 may be necessary, is appropriated from the Education
18 Assistance Fund to the Illinois Student Assistance Commission
19 to the Golden Apple Scholars of Illinois program, as provided
20 by law.

21 Section 45. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the Education

1 Assistance Fund to the Illinois Student Assistance Commission
2 for the Loan Repayment for Teachers Program.

3 Section 50. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the ISAC Accounts
5 Receivable Fund to the Illinois Student Assistance Commission
6 for costs associated with the collection of delinquent
7 scholarship awards pursuant to the Illinois State Collection
8 Act of 1986.

9 Section 55. The sum of \$110,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the University Grant Fund for
12 payment of grants for the Higher Education License Plate
13 Program, as provided by law.

14 Section 60. The following named sum, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Student Assistance Commission Contracts and Grants Fund to
17 the Illinois Student Assistance Commission for the following
18 purpose:

19 To support outreach, research, and
20 training activities10,000,000

21 Section 65. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Optometric
2 Licensing and Disciplinary Board Fund to the Illinois Student
3 Assistance Commission for the following purpose:

4 Grants and Scholarships

5 For payment of scholarships for the

6 Optometric Education Scholarship

7 Program, as provided by law50,000

8 Section 70. The following named sum, or so much thereof
9 as may be necessary, is appropriated from the National Guard
10 and Naval Militia Grant Fund to the Illinois Student
11 Assistance Commission for the following purpose:

12 Grants and Scholarships

13 For payment of Illinois National Guard and

14 Naval Militia Scholarships

15 at State-controlled universities

16 and public community colleges in

17 Illinois to students eligible to

18 receive such awards, as provided by law20,000

19 Section 75. The sum of \$140,000, or so much thereof as
20 may be necessary, is appropriated from the Golden Apple
21 Scholars of Illinois Fund to the Illinois Student Assistance
22 Commission for the Golden Apple Scholars of Illinois Program,
23 as provided by law.

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Illinois Student Assistance Commission from the Student Loan
 4 Operating Fund for its ordinary and contingent expenses:

5 For Administration

6	For Personal Services	17,208,900
7	For State Contributions to State	
8	Employees Retirement System	7,059,100
9	For State Contributions to	
10	Social Security	1,316,600
11	For State Contributions for	
12	Employees Group Insurance	7,000,000
13	For Contractual Services	12,630,700
14	For Travel	311,000
15	For Commodities	282,200
16	For Printing	501,000
17	For Equipment	540,000
18	For Telecommunications	1,897,900
19	For Operation of Auto Equipment	<u>38,400</u>
20	Total	\$48,785,800

21 Section 85. The sum of \$3,500,000, or so much thereof as
 22 may be necessary, is appropriated to the Illinois Student
 23 Assistance Commission from the Student Loan Operating Fund

1 for costs associated with Federal Loan System Development and
2 Maintenance.

3 Section 90. The sum of \$15,000,000, or so much thereof
4 as may be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the Student Loan Operating Fund
6 for distribution as necessary for the following: for payment
7 of collection agency fees associated with collection
8 activities for Federal Family Education Loans, for Default
9 Aversion Fee reversals, and for distributions as necessary
10 and provided for under the Federal Higher Education Act.

11 Section 95. The following named sum, or so much thereof
12 as may be necessary, is appropriated from the Federal
13 Congressional Teacher Scholarship Program Fund to the
14 Illinois Student Assistance Commission for the following
15 purpose:

16 For transferring repayment funds collected
17 under the Paul Douglas Teacher Scholarship
18 Program to the U.S. Treasury400,000

19 Section 100. The sum of \$290,000,000, or so much thereof
20 as may be necessary, is appropriated from the Federal Student
21 Loan Fund to the Illinois Student Assistance Commission for
22 distribution when necessary as a result of the following: for

1 guarantees of loans that are uncollectible, for collection
2 payments to the Student Loan Operating Fund as required under
3 agreements with the United States Secretary of Education, for
4 payment to the Student Loan Operating Fund for Default
5 Aversion Fees, for transfers to the U.S. Treasury, or for
6 other distributions as necessary and provided for under the
7 Federal Higher Education Act.

8 Section 105. The sum of \$15,000,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Student
10 Incentive Trust Fund to the Illinois Student Assistance
11 Commission for allowable uses of federal grant funds related
12 to college access, outreach, and training, including but not
13 limited to funds received under the federal College Access
14 Challenge Grant Program.

15 Section 110. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Student
17 Incentive Trust Fund to the Illinois Student Assistance
18 Commission for the John R. Justice Student Loan Repayment
19 Program.

20 ARTICLE 44

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to the Illinois Community College Board
 4 for ordinary and contingent expenses:

5	For Personal Services	1,028,300
6	For State Contributions to Social	
7	Security, for Medicare	14,400
8	For Contractual Services	265,800
9	For Travel	35,000
10	For Commodities	4,400
11	For Printing	5,300
12	For Equipment	3,500
13	For Electronic Data Processing	353,200
14	For Telecommunications	27,400
15	For Operation of Automotive Equipment	<u>3,000</u>
16	Total	\$1,740,300

17 Section 10. The sum of \$868,400, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to Illinois Community College Board for costs associated
 20 with administering GED tests.

21 Section 15. The sum of \$2,695,200, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Community College Board for grants to

1 the alternative schools network and other providers for
2 educational purposes or bridge programs.

3 Section 20. The amount of \$500,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for Career and
6 Technical Education Licensed Practical Nurse and Registered
7 Nurse Preparation.

8 Section 25. The sum of \$54,600, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for awarding
11 scholarships to qualifying graduates of the Lincoln's
12 Challenge Program.

13 Section 30. The sum of \$12,476,100, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for the City
16 Colleges of Chicago for educational-related expenses.

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the General Revenue Fund to the Illinois Community
20 College Board for distribution to qualifying public community
21 colleges for the purposes specified:

1	Small College Grants	487,400
2	Retirees Health Insurance Grants	0
3	Workforce Development Grants	0
4	Performance Funding Grants	<u>319,000</u>
5	Total	\$806,400

6 Section 40. The sum of \$0, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Illinois Community College Board for costs associated
9 with the development, support or administration of the
10 Illinois Longitudinal Data System.

11 Section 45. The sum of \$1,321,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for grants to
14 operate an educational facility in the former community
15 college district #541 in East St. Louis.

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the Illinois
18 Community College Board for all costs associated with career
19 and technical education activities:

20	From the General Revenue Fund	17,569,400
21	From the Career and Technical Education Fund	<u>18,500,000</u>
22	Total	\$36,069,400

1 Section 55. The following named amounts, or so much of
 2 those amounts as may be necessary, for the objects and
 3 purposes named, are appropriated to the Illinois Community
 4 College Board for adult education and literacy activities:

5 From the General Revenue Fund:

6 For payment of costs associated
 7 with education and educational-related
 8 services to local eligible providers
 9 for adult education and
 10 literacy16,026,200

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for performance-based awards10,701,600

15 For operational expenses of and
 16 for payment of costs associated with
 17 education and educational-related
 18 services to recipients of Public
 19 Assistance, and, if any funds remain,
 20 for costs associated with
 21 education and educational-related
 22 services to local eligible providers
 23 for adult education and literacy5,546,200

24 From the ICCB Adult Education Fund:

1 For payment of costs associated with
 2 education and educational-related
 3 services to local eligible providers
 4 and to Support Leadership Activities,
 5 as Defined by U.S.D.O.E.
 6 for adult education and literacy
 7 as provided by the United States
 8 Department of Education23,250,000
 9 Total \$55,524,000

10 Section 60. The following amounts, or so much thereof as
 11 may be necessary, respectively, are appropriated from the
 12 Education Assistance Fund to the Illinois Community College
 13 Board for distribution to qualifying public community
 14 colleges for the purposes specified:

15 Base Operating Grants169,495,100
 16 Equalization Grants66,966,900
 17 Total \$236,462,000

18 Section 65. The sum of \$300,000, or so much thereof as
 19 may be necessary, is appropriated from ICCB Instructional
 20 Development and Enhancement Applications Revolving Fund to
 21 the Illinois Community College Board for costs associated
 22 with maintaining and updating instructional technology.

1 Section 70. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the ISBE GED Testing
3 Fund to the Illinois Community College Board for costs
4 associated with administering GED tests.

5 Section 75. The sum of \$10,000,000, or so much thereof
6 as may be necessary, is appropriated from the Illinois
7 Community College Board Contracts and Grants Fund to the
8 Illinois Community College Board to be expended under the
9 terms and conditions associated with the moneys being
10 received.

11 Section 80. The sum of \$480,000, or so much thereof as
12 may be necessary, is appropriated from the ICCB Federal Trust
13 Fund to the Illinois Community College Board for ordinary and
14 contingency expenses of the Board.

15 Section 85. The sum of \$1,250,000, or so much thereof as
16 may be necessary, is appropriated from the ICCB Adult
17 Education Fund to the Illinois Community College Board for
18 operational expenses associated with administration of adult
19 education and literacy activities.

20 Section 90. The sum of \$442,900, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board to reimburse the
 2 following colleges for costs associated with the Illinois
 3 Veterans' Grant:

4	Illinois Valley Community College	52,300
5	Southwestern Illinois College	51,200
6	Prairie State College	50,700
7	John Wood Community College	47,100
8	Spoon River College	42,700
9	Kankakee Community College	40,000
10	Lewis and Clark Community College	38,900
11	Parkland College	33,600
12	John A. Logan College	32,400
13	Triton College	27,000
14	South Suburban College	<u>27,000</u>
15	Total	\$442,900

16 ARTICLE 45

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to the Board of Higher Education to meet
 21 ordinary and contingent expenses for the fiscal year ending
 22 June 30, 2015:

23	For Personal Services	1,849,600
----	-----------------------------	-----------

1	For State Contributions to Social	
2	Security, for Medicare	29,400
3	For Contractual Services	388,800
4	For Travel	43,700
5	For Commodities	9,800
6	For Printing	7,400
7	For Equipment	9,200
8	For Telecommunications	30,600
9	For Operation of Automotive Equipment	<u>3,500</u>
10	Total	\$2,372,000

11 Section 10. The sum of \$0, or so much thereof as may be
 12 necessary, is appropriated from the General Revenue Fund to
 13 the Board of Higher Education for costs and expenses
 14 associated with the administration and enforcement associated
 15 with the P-20 Longitudinal Education Data System Act.

16 Section 15. The sum of \$182,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Higher Education for costs associated
 19 with the u.Select System.

20 Section 20. The following named amount, or so much
 21 thereof as may be necessary, is appropriated from the General
 22 Revenue Fund to the Board of Higher Education for

1 distribution as grants authorized by the Higher Education
2 Cooperation Act:

3 Quad-Cities Graduate Study Center73,300

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, are appropriated from the General
6 Revenue Fund to the Illinois Board of Higher Education for
7 Science, Technology, Engineering and Math (S.T.E.M.)
8 diversity initiatives to enhance S.T.E.M. programs for
9 students from underrepresented groups:

10	Chicago Area Health and Medical	
11	Careers Program (C.A.H.M.C.P.)	1,281,400
12	Illinois Mathematics and Science	
13	Academy Excellence 2000 Program	
14	in Mathematics and Science	<u>95,200</u>
15	Total	\$1,376,600

16 Section 30. The sum of \$973,700, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for distribution as
19 grants for Cooperative Work Study Programs to institutions of
20 higher education.

21 Section 35. The sum of \$1,048,400, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for a grant to the
2 Board of Trustees of the University Center of Lake County for
3 the ordinary and contingent expenses of the Center.

4 Section 40. The sum of \$1,301,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for the administration
7 and distribution of grants authorized by the Diversifying
8 Higher Education Faculty in Illinois Program.

9 Section 45. The sum of \$1,500,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Board of Higher Education for the Grow
12 Your Own Teachers Program.

13 Section 50. The sum of \$371,300, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Higher Education for competitive grants
16 for nursing schools to increase the number of graduating
17 nurses.

18 Section 55. The sum of \$196,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for nurse educator
21 fellowships to supplement nurse faculty salaries.

1 Section 60. The sum of \$0, or so much thereof as may be
2 necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for the Washington Center
4 Intern Program.

5 Section 65. The amount of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the Academic Quality
7 Assurance Fund to the Board of Higher Education as
8 supplemental support for costs and expenses associated with
9 the administration and enforcement of 110 ILCS 1010.

10 Section 70. The amount of \$80,000, or so much thereof as
11 may be necessary, is appropriated from the Private College
12 Academic Quality Assurance Fund to the Board of Higher
13 Education as supplemental support for costs and expenses
14 associated with the administration and enforcement of 110
15 ILCS 1005.

16 Section 75. The amount of \$550,000, or so much thereof as
17 may be necessary, is appropriated from the Private Business
18 and Vocational Schools Quality Assurance Fund to the Board of
19 Higher Education as supplemental support for costs and
20 expenses associated with the administration and enforcement
21 of the Private Business and Vocational Schools Act of 2012.

1 Section 80. The sum of \$5,500,000, or so much thereof as
 2 may be necessary, is appropriated from the BHE Federal Grants
 3 Fund to the Board of Higher Education to be expended under
 4 the terms and conditions associated with the federal
 5 contracts and grants moneys received.

6 Section 85. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Education Assistance Fund to the Illinois Mathematics and
 10 Science Academy to meet ordinary and contingent expenses for
 11 the fiscal year ending June 30, 2015:

12	For Personal Services	11,106,600
13	For Retirement	100
14	For State Contributions to Social	
15	Security, for Medicare	165,500
16	For Contractual Services	3,610,900
17	For Travel	111,600
18	For Commodities	275,300
19	For Equipment	558,200
20	For Electronic Data Processing	117,800
21	For Telecommunications	87,500
22	For Operation of Automotive Equipment	<u>45,500</u>
23	Total	\$16,079,000

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 IMSA Income Fund to the Illinois Mathematics and Science
 5 Academy to meet ordinary and contingent expenses for the
 6 fiscal year ending June 30, 2015:

7	For Personal Services	2,261,900
8	For State Contributions to Social	
9	Security, for Medicare	45,900
10	For Contractual Services	294,700
11	For Travel	126,700
12	For Commodities	143,200
13	For Equipment	65,000
14	For Telecommunications	80,000
15	For Operation of Automotive Equipment	5,000
16	For Refunds	<u>27,600</u>
17	Total	\$3,050,000

18 ARTICLE 46

19 Section 5. The sum of \$1,063,600, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the State Universities Civil Service System to meet
 22 its ordinary and contingent expenses for the fiscal year

1 ending June 30, 2015.

2 ARTICLE 47

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the Board
6 of the Trustees of the University of Illinois to meet
7 ordinary and contingent expenses for the fiscal year ending
8 June 30, 2015:

9 Payable from the Education Assistance Fund:

10	For Personal Services, including payment	
11	to the university for personal services	
12	costs incurred during the fiscal year	
13	and salaries accrued but unpaid to academic	
14	personnel for personal services rendered	
15	during the academic year 2014-2015	452,614,300
16	For State Contributions to Social	
17	Security, for Medicare	8,523,900
18	For Group Insurance	21,791,600
19	For Contractual Services	32,389,900
20	For costs associated with the School of	
21	Labor and Employment Relations:	
22	For degree programs	614,500
23	For certificate programs	481,500

1 For Distributive Purposes as follows:

2	Awards and Grants	<u>5,302,700</u>
3	Total	\$521,718,400

4 Section 10. The sum of \$14,729,900, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the University of Illinois
7 for costs and expenses related to or in support of the
8 Prairie Research Institute, in accordance with Public Act 95-
9 0728.

10 Section 15. The sum of \$39,393,100, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the University of Illinois
13 for operating costs and expenses related to or in support of
14 the University of Illinois Hospital.

15 Section 20. The sum of \$657,300, or so much thereof as
16 may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of the University of
18 Illinois for costs associated with the Hispanic Center for
19 Excellence at the Chicago campus.

20 Section 25. The sum of \$269,800, or so much thereof as
21 may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of the University of
2 Illinois for Dixon Springs Agricultural Center.

3 Section 30. The sum of \$1,027,000, or so much thereof as
4 may be necessary, is appropriated from the Education
5 Assistance Fund to the Board of Trustees of the University of
6 Illinois for costs associated with the Public Policy
7 Institute at the Chicago campus.

8 Section 35. The sum of \$287,600, or so much thereof as
9 may be necessary, is appropriated from the Education
10 Assistance Fund to the Board of Trustees of the University of
11 Illinois for a grant to the College of Dentistry.

12 Section 40. The sum of \$3,721,300, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Board of Trustees of the University of Illinois
15 for the purpose of maintaining the Illinois Fire Service
16 Institute, paying the Institute's expenses, and providing the
17 facilities and structures incident thereto, including payment
18 to the University for personal services and related costs
19 incurred.

20 Section 45. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of the
2 University of Illinois for scholarship grant awards, in
3 accordance with Public Act 91-0083.

4 Section 50. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Emergency Public
6 Health Fund to the University of Illinois for costs and
7 expenses related to or in support of Emergency Mosquito
8 Abatement.

9 Section 55. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Used Tire
11 Management Fund to the University of Illinois for costs and
12 expenses related to or in support of mosquito research and
13 abatement.

14 Section 60. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the Hazardous Waste
16 Research Fund to the University of Illinois for its ordinary
17 and contingent expenses.

18 Section 65. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the General
20 Professions Dedicated Fund to the Board of Trustees of the
21 University of Illinois for costs associated with the

1 development, support or administration of pharmacy practice
 2 education or training programs for the College of Medicine at
 3 Rockford.

4 ARTICLE 48

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the Board
 8 of the Trustees of Southern Illinois University to meet
 9 ordinary and contingent expenses for the fiscal year ending
 10 June 30, 2015:

11 Payable from the Education Assistance Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2014-2015	161,726,100
18	For State Contributions to Social	
19	Security, for Medicare	2,023,000
20	For Group Insurance	2,680,500
21	For Contractual Services	7,152,200
22	For Travel	32,100
23	For Commodities	790,800

1	For Equipment	881,400
2	For Telecommunications Services	1,075,200
3	For Operation of Automotive Equipment	<u>503,800</u>
4	Total	\$176,865,100

5 Section 10. The sum of \$1,051,200, or so much thereof as
6 may be necessary, is appropriated from the Education
7 Assistance Fund to the Board of Trustees of Southern Illinois
8 University for all costs associated with the SimmonsCooper
9 Cancer Center.

10 Section 15. The sum of \$27,000, or so much thereof as
11 may be necessary, is appropriated from the State College and
12 University Trust Fund to the Board of Trustees of Southern
13 Illinois University for scholarship grant awards, in
14 accordance with Public Act 91-0083.

15 Section 20. The sum of \$1,250,000, or so much thereof as
16 may be necessary, is appropriated from the General
17 Professions Dedicated Fund to the Board of Trustees of
18 Southern Illinois University for all costs associated with
19 the development, support or administration of pharmacy
20 practice education or training programs at the Edwardsville
21 campus.

1 Section 25. The sum of \$70,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Southern Illinois University School of Journalism
4 for any costs associated with the Daily Egyptian newspaper.

5 Section 30. The sum of \$311,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention
7 Fund to the Board of Trustees of Southern Illinois University
8 for costs associated with fire protection services at the
9 Southern Illinois University Edwardsville campus.

10

ARTICLE 49

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the Board
14 of the Trustees of Western Illinois University to meet
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2015:

17 Payable from the Education Assistance Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic
22 personnel for personal services rendered

1	during the academic year 2014-2015	40,125,700
2	For State Contributions to Social	
3	Security, for Medicare	700,300
4	For Group Insurance	1,527,500
5	For Contractual Services	2,188,600
6	For Commodities	230,600
7	For Equipment	350,200
8	For Telecommunications Services	131,300
9	For Operation of Automotive Equipment	<u>157,600</u>
10	Total	\$45,411,800

11 Section 10. The amount of \$20,000, or so much thereof as
 12 may be necessary, is appropriated from the State College and
 13 University Trust Fund to the Board of Trustees of Western
 14 Illinois University for scholarship grant awards from the
 15 sale of collegiate license plates.

16 ARTICLE 50

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the Board
 20 of the Trustees of Illinois State University to meet ordinary
 21 and contingent expenses for the fiscal year ending June 30,
 22 2015:

1 Payable from the Education Assistance Fund:
 2 For Personal Services, including payment
 3 to the university for personal services
 4 costs incurred during the fiscal year
 5 and salaries accrued but unpaid to academic
 6 personnel for personal services rendered
 7 during the academic year 2014-201564,441,000

8 ARTICLE 51

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the Board
 12 of the Trustees of Eastern Illinois University to meet
 13 ordinary and contingent expenses for the fiscal year ending
 14 June 30, 2015:

15 Payable from the Education Assistance Fund:
 16 For Personal Services, including payment
 17 to the university for personal services
 18 costs incurred during the fiscal year
 19 and salaries accrued but unpaid to academic
 20 personnel for personal services rendered
 21 during the academic year 2014-201536,547,400
 22 For Contractual Services1,137,500
 23 For Equipment437,500

1	For Telecommunications Services	<u>262,500</u>
2	Total	\$38,384,900

3 Section 10. The sum of \$21,000, or so much thereof as
 4 may be necessary, is appropriated from the State College and
 5 University Trust Fund to the Board of Trustees of Eastern
 6 Illinois University for scholarship grant awards, in
 7 accordance with Public Act 91-0083.

8 ARTICLE 52

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the Board
 12 of the Trustees of Northern Illinois University to meet
 13 ordinary and contingent expenses for the fiscal year ending
 14 June 30, 2015:

15 Payable from the Education Assistance Fund:

16	For Personal Services, including payment	
17	to the university for personal services	
18	costs incurred during the fiscal year	
19	and salaries accrued but unpaid to academic	
20	personnel for personal services rendered	
21	during the academic year 2014-2015	71,863,300
22	For State Contributions to Social	

1	Security, for Medicare	773,800
2	For Group Insurance	2,046,900
3	For Contractual Services	3,713,900
4	For Commodities	1,237,000
5	For Equipment	940,100
6	For Telecommunications Services	634,600
7	For Operation of Automotive Equipment	<u>93,400</u>
8	Total	\$81,303,000

9 Section 10. The sum of \$36,000, or so much thereof as
10 may be necessary, is appropriated from the State College and
11 University Trust Fund to the Board of Trustees of Northern
12 Illinois University for scholarship grant awards, in
13 accordance with Public Act 91-0083.

14 ARTICLE 53

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the Board
18 of the Trustees of Chicago State University to meet ordinary
19 and contingent expenses for the fiscal year ending June 30,
20 2015:

21 Payable from the Education Assistance Fund:

22 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2014-2015	30,962,500
6	For State Contributions to Social	
7	Security, for Medicare	0
8	For Group Insurance	897,500
9	For Contractual Services	0
10	For Travel	0
11	For Commodities	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Automotive Equipment	0
15	For Awards and Grants	<u>91,500</u>
16	Total	\$31,951,500

17 Section 10. The sum of \$307,000, or so much thereof as
 18 may be necessary, is appropriated from the General
 19 Professions Dedicated Fund to the Board of Trustees of
 20 Chicago State University for costs associated with the
 21 development, support or administration of pharmacy practice
 22 education or training programs.

23 Section 15. The sum of \$1,600,000, or so much thereof as

1 may be necessary, is appropriated from the Chicago State
2 University Education Improvement Fund to the Board of
3 Trustees of Chicago State University for any expenses
4 incurred by the university.

5 Section 20. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Education
7 Assistance Fund to the Board of Trustees of Chicago State
8 University as a grant to the Financial Assistance Outreach
9 Center.

10

ARTICLE 54

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the Board
14 of the Trustees of Northeastern Illinois University to meet
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2015:

17 Payable from the Education Assistance Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic
22 personnel for personal services rendered

1	during the academic year 2014-2015	32,040,100
2	For Group Insurance	937,700
3	For Equipment	<u>0</u>
4	Total	\$32,977,800

5 ARTICLE 55

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of Governors State University to meet
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2015:

12 Payable from the Education Assistance Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic year 2014-2015	19,080,300
19	For Group Insurance	573,400
20	For Contractual Services	1,507,400
21	For Commodities	65,500
22	For Equipment	218,500
23	For Awards and Grants	<u>78,700</u>

1 Total \$21,523,800

2 ARTICLE 56

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the ordinary and contingent expenses of the Department on
6 Aging:

7 ENTIRE AGENCY

8 Payable from General Revenue Fund:

9	For Personal Services	5,756,900
10	For State Contributions to Social Security	439,200
11	For Contractual services	1,354,600
12	For Travel	154,200
13	For Commodities	18,300
14	For Printing	29,600
15	For Electronic Data Processing	427,100
16	For Equipment	50,700
17	For Telecommunications	424,000
18	For Operation of Automotive Equipment	<u>6,200</u>
19	Total	\$8,660,800

20 Section 10. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses of the Department on

1	Aging:	
2	Payable from Services for Older	
3	Americans Fund:	
4	For Personal Services	200,100
5	For State Contributions to State	
6	Employees' Retirement System	84,700
7	For State Contributions to Social Security	15,300
8	For Group Insurance	47,000
9	For Contractual Services	50,000
10	For Travel	15,200
11	For Commodities	6,500
12	For Printing	0
13	For Equipment	2,000
14	For Electronic Data Processing	60,000
15	For Telecommunications	60,000
16	For Operations of Auto Equipment	<u>2,000</u>
17	Total	\$542,800

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DIVISION OF HOME AND COMMUNITY SERVICES

23 Payable from Services for Older

24 Americans Fund:

1	For Personal Services	835,800
2	For State Contributions to State	
3	Employees' Retirement System	353,900
4	For State Contributions to Social Security	63,900
5	For Group Insurance	216,700
6	For Contractual Services	36,000
7	For Travel	65,000
8	For Printing	0
9	For Telecommunications	<u>0</u>
10	Total	\$1,571,300

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the ordinary and contingent expenses of the Department on
14 Aging:

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For Expenses of the Provisions of	
19	the Statewide Centralized Abuse,	
20	Neglect, Financial Exploitation and	
21	Self-Neglect Act	17,809,700
22	For Expenses of the Senior Employment	
23	Specialist Program	146,700
24	For Expenses of the Grandparents	

1	Raising Grandchildren Program	231,300
2	For expenses associated with Home Delivered	
3	Meals (formula and non-formula)	9,668,900
4	For Specialized Training Program	38,500
5	For Expenses of the Illinois Department	
6	on Aging for Monitoring and Support	
7	Services	271,400
8	For Expenses of the Illinois	
9	Council on Aging	20,000
10	For Administrative Expenses of the	
11	Senior Meal Program	53,000
12	For Benefits, Eligibility, Assistance	
13	and Monitoring	1,604,300
14	For the expenses of the Senior Helpline	<u>1,710,100</u>
15	Total	\$31,553,900
16	Payable from the Senior Health Insurance	
17	Program Fund:	
18	For the Senior Health Insurance Program	3,000,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Fund	3,000,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program	200,000
25	For Older Americans Training	125,000

1 For Ombudsman Training and
 2 Conference Planning150,000
 3 For Expenses of the Discretionary
 4 Government Projects4,000,000
 5 Total \$4,475,000

6 Payable from services for Older Americans Fund:

7 For Administrative Expenses of
 8 Title V Services300,000

9 Payable from the Department on Aging

10 State Projects Fund:

11 For Expenses of Private Partnership
 12 Projects345,000

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the General Revenue Fund for the ordinary and contingent
 16 expenses of the Department on Aging:

17 DISTRIBUTIVE ITEMS

18 GRANTS-IN-AID

19 For Grants for Retired Senior
 20 Volunteer Program425,400
 21 For Planning and Service Grants to
 22 Area Agencies on Aging5,953,500
 23 For Grants for the Foster
 24 Grandparent Program186,100

1	For Expenses to the Area Agencies	
2	on Aging for Long-Term Care Systems	
3	Development	188,000
4	For the Ombudsman Program	2,390,000
5	Grants for Community Based Services for	
6	equal distribution to each of the 13	
7	Area Agencies on Aging	<u>579,200</u>
8	Total	\$9,722,200
9	Payable from the Tobacco Settlement	
10	Recovery Fund:	
11	For Grants and Administrative	
12	Expenses of Senior Health	
13	Assistance Programs	1,600,000
14	Payable from Services for Older Americans Fund:	
15	For Adult Food Care Program	200,000
16	For Title V Employment Services	6,500,000
17	For Title III C-1 Congregate Meals Program	26,000,000
18	For Title III C-2 Home Delivered	
19	Meals Program	16,000,000
20	For Title III Social Services	22,000,000
21	For National Lunch Program	2,500,000
22	For National Family Caregiver	
23	Support Program	7,500,000
24	For Title VII Prevention of Elder	
25	Abuse, Neglect, and Exploitation	500,000

1	For Title VII Long Term Care	
2	Ombudsman Services for Older Americans	1,000,000
3	For Title III D Preventive Health	1,000,000
4	For Nutrition Services Incentive Program	8,500,000
5	For Additional Title V Grant	<u>0</u>
6	Total	\$76,700,000

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 DISTRIBUTIVE ITEMS

12 COMMUNITY CARE

13 Payable from General Revenue Fund:

14	For grants and for administrative	
15	expenses associated with the purchase	
16	of services covered by the Community	
17	Care Program, including prior year costs	697,164,000
18	For grants and for administrative	
19	expenses associated with Capitated	
20	Care Coordination	78,023,300
21	For the Balancing Incentive Program	2,680,400
22	For the Implementation of the	
23	Colbert Consent Decree	25,054,100
24	For grants and for administrative	

1 expenses associated with Comprehensive
 2 Case Coordination, including prior year
 3 costs49,138,800
 4 Payable from the Commitment to Human Services
 5 Fund:
 6 For grants and for administrative expenses
 7 associated with the purchase of
 8 services covered by the Community Care
 9 Program, including prior year costs90,000,000
 10 Total \$974,958,300

11 The Department, with the consent in writing from the
 12 Governor, may reappropriation not more than 10 percent of the
 13 total appropriations of General Revenue Funds in Section 25
 14 above among the various purposes therein enumerated.

15 ARTICLE 57

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Children and Family Services:

20 ENTIRE AGENCY
 21 PAYABLE FROM GENERAL REVENUE FUND
 22 For Personal Services191,161,900

1	For State Contributions to	
2	Social Security	14,623,900
3	For Contractual Services	22,009,000
4	For Travel	5,817,300
5	For Commodities	399,800
6	For Printing	321,500
7	For Equipment	90,300
8	For Electronic Data Processing	1,585,000
9	For Telecommunications	4,276,000
10	For Operation of Automotive Equipment	<u>193,400</u>
11	Total	\$240,478,100

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Children and Family Services:

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Attorney General Representation	
19	on Child Welfare Litigation Issues	407,500

20 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

21	For Expenditures of Private Funds	
22	for Child Welfare Improvements	689,100

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 REGULATION AND QUALITY CONTROL

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Child Death Review Teams91,500

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For AFCARS/SACWIS Information System15,418,800

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Targeted Case Management8,515,700

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16 For Independent Living Initiative9,300,000

17 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

18 For Federal Child Welfare Projects916,600

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services:

22 CHILD PROTECTION

23 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

1 For Federal Child Protection Projects9,695,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Refunds4,800

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Title IV-E Reimbursement

10 Enhancement4,228,800

11 For SSI Reimbursement1,513,300

12 Total \$5,742,100

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, respectively, for payments for
15 care of children served by the Department of Children and
16 Family Services:

17 GRANTS-IN-AID

18 REGIONAL OFFICES

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Foster Homes and Specialized

21 Foster Care and Prevention117,361,200

22 For Counseling and Auxiliary Services7,478,500

23 For Institution and Group Home Care and

1	Prevention	120,703,600
2	For Services Associated with the Foster	
3	Care Initiative	5,140,900
4	For Purchase of Adoption and	
5	Guardianship Services	76,487,000
6	For Health Care Network	1,428,500
7	For Cash Assistance and Housing	
8	Locator Service to Families in the	
9	Class Defined in the Norman Consent Order	1,155,100
10	For Youth in Transition Program	762,300
11	For MCO Technical Assistance and	
12	Program Development	1,210,000
13	For Pre Admission/Post Discharge	
14	Psychiatric Screening	2,151,800
15	For Assisting in the Development	
16	of Children's Advocacy Centers	1,669,400
17	For Psychological Assessments	
18	Including Operations and	
19	Administrative Expenses	0
20	For Family Preservation Services	<u>1,884,400</u>
21	Total	\$337,432,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22		
23	For Foster Homes and Specialized	
24	Foster Care and Prevention	170,924,100
25	For Cash Assistance and Housing Locator	

1	Services to Families in the	
2	Class Defined in the Norman	
3	Consent Order	2,071,300
4	For Counseling and Auxiliary Services	10,547,200
5	For Institution and Group Home Care and	
6	Prevention	98,711,100
7	For Assisting in the development	
8	of Children's Advocacy Centers	1,398,200
9	For Psychological Assessments	
10	Including Operations and	
11	Administrative Expenses	3,010,100
12	For Children's Personal and	
13	Physical Maintenance	2,856,100
14	For Services Associated with the Foster	
15	Care Initiative	1,477,100
16	For Purchase of Adoption and	
17	Guardianship Services	92,829,400
18	For Family Preservation Services	25,098,700
19	For Purchase of Children's Services	0
20	For Family Centered Services Initiative	16,489,700
21	For Health Care Network	<u>2,361,400</u>
22	Total	\$427,774,400

23 Section 40. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services for:

2 GRANTS-IN-AID

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Department Scholarship Program1,066,400

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CHILD PROTECTION

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Protective/Family Maintenance

13 Day Care20,915,500

14 PAYABLE FROM CHILD ABUSE PREVENTION FUND

15 For Child Abuse Prevention300,000

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services for:

19 GRANTS-IN-AID

20 BUDGET, LEGAL AND COMPLIANCE

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Tort Claims64,500

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Tort Claims2,800,000
 2 For all expenditures related to the
 3 collection and distribution of Title
 4 IV-E reimbursements for counties included
 5 in the Title IV-E Juvenile Justice Program3,000,000

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CLINICAL SERVICES

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Foster Care and Adoption Care Training10,000,000

13 ARTICLE 58

14 Section 5. The sum of \$568,800, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Deaf and Hard of Hearing Commission for
 17 operational expenses of the fiscal year ending June 15, 2015.

18 Section 10. The sum of \$200,000, or so much thereof as
 19 may be necessary, is appropriated from the Interpreters for
 20 the Deaf Fund to the Deaf and Hard of Hearing commission for
 21 administration and enforcement of the Interpreter for the

1 Deaf Licensure Act of 2007.

2 ARTICLE 59

3 Section 5. The sum of \$8,750,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Guardianship and Advocacy Commission for
6 operational expenses of the fiscal year ending June 30, 2015.

7 Section 10. The sum of \$700,000, or so much thereof as
8 may be necessary, is appropriated from the Guardianship and
9 Advocacy Fund to the Guardianship and Advocacy Commission for
10 services pursuant to Section 5 of the Guardianship and
11 Advocacy Act.

12 ARTICLE 60

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Human Rights Commission for the objects and purposes
16 hereinafter enumerated:

17 GENERAL OFFICE

18 Payable from General Revenue Fund:

- 19 For Personal Services1,320,200
- 20 For State Contributions to Social Security101,000

1	For Contractual Services	132,200
2	For Travel	5,400
3	For Commodities	5,800
4	For Printing	1,700
5	For Equipment	4,300
6	For Electronic Data Processing	2,100
7	For Telecommunications Services	<u>14,900</u>
8	Total	\$1,587,600

9 Section 10. The sum of \$249,400, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Human Rights Commission for the Illinois Torture
12 Inquiry Relief Commission.

13 ARTICLE 61

14 Section 5. The sum of \$7,353,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Human Rights for operational
17 expenses of the fiscal year ending June 30, 2015.

18 Section 10. The sum of \$65,800, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Rights for the purpose of
21 funding expenses associated with the Commission on

1 Discrimination and Hate Crimes as provided in Public Act 95-
 2 0425.

3 Section 15. The sum of \$350,000, or so much thereof as
 4 may be necessary, is appropriated from the Department of
 5 Human Rights Training and Development Fund to the Department
 6 of Human Rights for the purpose of funding expenses
 7 associated with administration.

8 Section 20. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Special Projects Division Fund:

11	For Personal Services	2,563,500
12	For State Contributions to State	
13	Employees' Retirement System	1,085,400
14	For State Contributions to Social Security	172,200
15	For Group Insurance	464,000
16	For Contractual Services	183,000
17	For Travel	37,000
18	For Commodities	6,800
19	For Printing	9,300
20	For Equipment	9,600
21	For Telecommunications Services	<u>7,000</u>
22	Total	\$4,537,800

1 Section 25. The sum of \$875,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for expenses relating
 4 to the investigation and processing of human rights cases,
 5 and expenses associated with Elementary and Higher Education
 6 processing.

7 Section 30. The sum of \$500,000, or so much thereof as
 8 may be necessary, is appropriated from the Department of
 9 Human Rights Special Fund to the Department of Human Rights
 10 for the purpose of funding expenses associated with the
 11 Department of Human Rights.

12 ARTICLE 62

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to meet the
 16 ordinary and contingent expenses of the Illinois Council on
 17 Developmental Disabilities:

18 Payable from Council on Developmental
 19 Disabilities Federal Fund:

20	For Personal Services	948,700
21	For State Contributions to the State	
22	Employees' Retirement System	401,700

1	Payable from General Revenue Fund:	
2	For Personal Services	22,010,700
3	For State Contributions to	
4	Social Security	1,683,800
5	For Contractual Services	7,392,300
6	For Travel	140,000
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	37,500
12	For Deposit into the Public Aid	
13	Recoveries Trust Fund	<u>4,500,000</u>
14	Total	\$35,764,300
15	Payable from Public Aid Recoveries Trust Fund:	
16	For Personal Services	270,100
17	For State Contributions to State	
18	Employees' Retirement System	114,400
19	For State Contributions to	
20	Social Security	20,700
21	For Group Insurance	83,500
22	For Contractual Services	5,294,400
23	For Commodities	320,400
24	For Printing	538,400
25	For Equipment	110,000

1	For Telecommunications Services	1,300,500
2	For Costs Associated with Information	
3	Technology Infrastructure	<u>44,055,200</u>
4	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

7	For Personal Services	6,233,700
8	For State Contributions to	
9	Social Security	476,900
10	For Contractual Services	0
11	For Travel	27,500
12	For Equipment	<u>0</u>
13	Total	\$6,738,100

Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services	11,495,400
16	For State Contributions to State	
17	Employees' Retirement System	4,867,000
18	For State Contributions to	
19	Social Security	879,400
20	For Group Insurance	2,667,400
21	For Contractual Services	5,101,800
22	For Travel	91,400
23	For Commodities	0
24	For Printing	0
25	For Equipment	345,700

1	For Telecommunications Services	<u>0</u>
2	Total	\$25,448,100
3	Payable from Long-Term Care Provider Fund:	
4	For Administrative Expenses	390,000
5	CHILD SUPPORT SERVICES	
6	Payable from General Revenue Fund:	
7	For Deposit into the Child Support	
8	Administrative Fund	32,214,600
9	Payable from Child Support Administrative Fund:	
10	For Personal Services	72,793,200
11	For Employee Retirement Contributions	
12	Paid by Employer	23,300
13	For State Contributions to State	
14	Employees' Retirement System	30,819,900
15	For State Contributions to	
16	Social Security	5,568,700
17	For Group Insurance	20,435,200
18	For Contractual Services	67,111,100
19	For Travel	575,200
20	For Commodities	290,800
21	For Printing	229,600
22	For Equipment	1,082,200
23	For Telecommunications Services	3,944,400
24	For Child Support Enforcement	
25	Demonstration Projects	900,000

1 For Administrative Costs Related to
 2 Enhanced Collection Efforts including
 3 Paternity Adjudication Demonstration10,800,000
 4 For Costs Related to the State
 5 Disbursement Unit12,843,200
 6 Total \$227,416,800

7 LEGAL REPRESENTATION

8 Payable from General Revenue Fund:

9 For Personal Services1,557,700
 10 For Employee Retirement Contributions
 11 Paid by Employer11,300
 12 For State Contributions to
 13 Social Security119,200
 14 For Contractual Services173,700
 15 For Travel8,000
 16 For Equipment3,500
 17 Total \$1,873,400

18 PUBLIC AID RECOVERIES

19 Payable from Public Aid Recoveries Trust Fund:

20 For Personal Services9,702,000
 21 For State Contributions to State
 22 Employees' Retirement System4,107,700
 23 For State Contributions to
 24 Social Security742,200
 25 For Group Insurance2,553,400

1	For Contractual Services	24,845,800
2	For Travel	100,000
3	For Commodities	27,000
4	For Printing	10,000
5	For Equipment	1,259,500
6	For Telecommunications Services	<u>190,000</u>
7	Total	\$43,537,600

MEDICAL

Payable from General Revenue Fund:

10	For Expenses Related to Community Transitions	
11	and Long-Term Care System Rebalancing,	
12	Including Grants, Services and Related	
13	Operating and Administrative Costs	19,500,000
14	For Deposit into the Healthcare Provider	
15	Relief Fund	<u>64,232,900</u>
16	Total	\$83,732,900

Payable from Provider Inquiry Trust Fund:

18	For Expenses Associated with	
19	Providing Access and Utilization	
20	of Department Eligibility Files	2,500,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	8,674,500
23	For State Contributions to State	
24	Employees' Retirement System	3,672,700
25	For State Contributions to	

1	Social Security	663,600
2	For Group Insurance	2,177,100
3	For Contractual Services	45,299,000
4	For Commodities	5,300
5	For Printing	3,500
6	For Equipment	136,800
7	For Telecommunications Services	22,400
8	For Deposit into the Medical	
9	Special Purposes Trust Fund	500,000
10	For Costs Associated with the	
11	Development, Implementation and	
12	Operation of a Medical Data Warehouse	<u>6,259,100</u>
13	Total	\$67,414,000
14	Payable from Healthcare Provider Relief Fund:	
15	For Operational Expenses	53,361,800

16 Section 10. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for Medical
 20 Assistance:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 24 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1	Payable from General Revenue Fund:	
2	For Physicians	172,101,900
3	For Dentists	108,967,600
4	For Optometrists	17,342,900
5	For Podiatrists	614,000
6	For Chiropractors	78,600
7	For Hospital In-Patient, Disproportionate	
8	Share and Ambulatory Care	1,386,215,800
9	For federally defined Institutions for	
10	Mental Diseases	46,359,700
11	For Supportive Living Facilities	123,927,100
12	For all other Skilled, Intermediate, and	
13	Other Related Long Term Care Services	912,326,500
14	For Community Health Centers	98,458,100
15	For Hospice Care	76,247,300
16	For Independent Laboratories	25,959,500
17	For Home Health Care, Therapy, and	
18	Nursing Services	14,475,300
19	For Appliances	36,691,800
20	For Transportation	48,208,400
21	For Other Related Medical Services,	
22	development, implementation,	
23	and operation of managed	
24	care and children's health	
25	programs, operating	

1	and administrative costs and	
2	related distributive purposes	140,790,600
3	For Medicare Part A Premiums	12,662,600
4	For Medicare Part B Premiums	387,164,500
5	For Medicare Part B Premiums for	
6	Qualified Individuals under the	
7	Federal Balanced Budget Act of 1997	28,278,900
8	For Health Maintenance Organizations,	
9	Managed Care Entities, and Coordinated	
10	Care Entities	3,064,240,600
11	For Division of Specialized Care	
12	for Children	<u>107,036,500</u>
13	Total	\$6,808,148,200

14 In addition to any amounts heretofore appropriated, the
15 following named amounts, or so much thereof as may be
16 necessary, are appropriated to the Department of Healthcare
17 and Family Services for Medical Assistance under the Illinois
18 Public Aid Code, the Children's Health Insurance Program Act,
19 the Covering ALL KIDS Health Insurance Act, and the Long Term
20 Acute Care Hospital Quality Improvement Transfer Program Act
21 for prescribed drugs, including related administrative and
22 operation costs, and costs related to the operation of the
23 Health Benefits for Workers with Disabilities Program:

24 Payable from:

1	General Revenue Fund	126,505,200
2	Drug Rebate Fund	700,000,000
3	Tobacco Settlement Recovery Fund	200,600,000
4	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
5	Total	\$1,027,655,200

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Healthcare and Family Services for the purposes
9 hereinafter named:

10 FOR MEDICAL ASSISTANCE

11 Payable from General Revenue Fund:

12	For Medical Care for Persons	
13	Suffering from Chronic Renal Disease	183,300
14	For Medical Care for Persons	
15	Suffering from Hemophilia	4,275,700
16	For Medical Care for Sexual	
17	Assault Victims	224,700
18	For Altgeld Clinic	<u>400,000</u>
19	Total	\$5,083,700

20 The Department, with the consent in writing from the
21 Governor, may reapportion not more than six percent of the
22 total General Revenue Fund appropriations in this Act for
23 "Medical Assistance" among the various purposes therein

1 enumerated.

2 Section 20. In addition to any amount heretofore
3 appropriated, the amount of \$70,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Medical Interagency
6 Program Fund for i) Medical Assistance payments on behalf of
7 individuals eligible for Medical Assistance programs
8 administered by the Department of Healthcare and Family
9 Services, and ii) pursuant to an interagency agreement,
10 medical services and other costs associated with programs
11 administered by another agency of state government, including
12 operating and administrative costs.

13 Section 25. The sum of \$28,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Medicaid Research and
16 Education Support Fund for Medicaid research and education
17 enhancement payments to qualifying academic medical centers.

18 Section 30. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 3 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 4 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

5 Payable from Care Provider Fund for Persons

6 with a Developmental Disability:

7 For Administrative Expenditures205,000

8 Payable from Long-Term Care Provider Fund:

9 For Skilled, Intermediate, and Other Related

10 Long-Term Care Services700,000,000

11 For Administrative Expenditures1,700,000

12 Total \$701,700,000

13 Payable from Hospital Provider Fund:

14 For Hospitals and Related Operating

15 and Administrative Costs2,500,000,000

16 Payable from Healthcare Provider Relief Fund:

17 For Medical Assistance Providers

18 and Related Operating and

19 Administrative Costs4,500,000,000

20 Section 35. In addition to any amounts heretofore
 21 appropriated, the following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Healthcare and Family Services for Medical
 24 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 3 THE COVERING ALL KIDS HEALTH INSURANCE ACT

4 Payable from County Provider Trust Fund:

5	For Medical Services	2,500,000,000
6	For Administrative Expenditures Including	
7	Pass-through of Federal Matching Funds	<u>25,000,000</u>
8	Total	\$2,525,000,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Healthcare and Family Services for
 12 refunds of overpayments of assessments or inter-governmental
 13 transfers made by providers during the period from July 1,
 14 1991 through June 30, 2014:

15 Payable from:

16	Care Provider Fund for Persons	
17	with a Developmental Disability	1,000,000
18	Long-Term Care Provider Fund	2,750,000
19	Hospital Provider Fund	5,000,000
20	County Provider Trust Fund	<u>1,000,000</u>
21	Total	\$9,750,000

22 Section 45. The amount of \$15,000,000, or so much
 23 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Trauma
2 Center Fund for adjustment payments to certain Level I and
3 Level II trauma centers.

4 Section 50. The amount of \$375,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the
7 University of Illinois Hospital Services Fund to reimburse
8 the University of Illinois Hospital for medical services.

9 Section 55. The amount of \$4,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Juvenile
12 Rehabilitation Services Medicaid Matching Fund for payments
13 to the Department of Juvenile Justice and counties for court-
14 ordered juvenile behavioral health services under the
15 Illinois Public Aid Code and the Children's Health Insurance
16 Program Act.

17 Section 60. The amount of \$30,500,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Medical
20 Special Purposes Trust Fund for medical demonstration
21 projects and costs associated with the implementation of
22 federal Health Insurance Portability and Accountability Act

1 mandates.

2 Section 65. The amount of \$60,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Medical
5 Special Purposes Trust Fund for costs associated with the
6 development, implementation and operation of an eligibility
7 verification and enrollment system as required by Public Act
8 96-1501 and the federal Patient Protection and Affordable
9 Care Act, including grant expenditures, operating and
10 administrative costs and related distributive purposes.

11 Section 70. The amount of \$200,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Special
14 Education Medicaid Matching Fund for payments to local
15 education agencies for medical services and other costs
16 eligible for federal reimbursement under Title XIX or Title
17 XXI of the federal Social Security Act.

18 Section 75. In addition to any amounts heretofore
19 appropriated, the amount of \$15,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Money Follows the
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative
 2 costs. Such costs shall include, but not necessarily be
 3 limited to, those related to long-term care rebalancing
 4 efforts, institutional long-term care services, and, pursuant
 5 to an interagency agreement, community-based services
 6 administered by another agency of state government.

7 Section 80. The sum of \$200,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the Electronic Health
 10 Record Incentive Fund for the purpose of payments to
 11 qualifying health care providers to encourage the adoption
 12 and use of certified electronic health records technology
 13 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

14 ARTICLE 64

15 Section 1. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenditures of the Department of
 19 Human Services:

20 Payable from General Revenue Fund:

21	For Personal Services	293,469,000
22	For State Contributions to Social Security	<u>22,451,300</u>

1 Total \$315,920,300

2 Section 5. The sum of \$20,500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for Personal
5 Services and State Contributions to Social Security related
6 to additional staffing necessary to comply with court ordered
7 programs, consent decree programs and State or federal
8 mandates at the approximate costs below:

9 For Personal Services19,043,200
10 For State Contributions to Social Security1,456,800

11
12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Human Services for income assistance and
16 related distributive purposes, including such Federal funds
17 as are made available by the Federal Government for the
18 following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Aid to Aged, Blind or Disabled
23 under Article III29,695,700
24 For Temporary Assistance for Needy

1 Families under Article IV
2 and other social services including
3 Emergency Assistance for families
4 with Dependent Children148,345,300
5 For State Transitional Assistance5
6 For State Family and Child Assistance Program5
7 For Refugees1,390,700
8 For Funeral and Burial Expenses under
9 Articles III, IV, and V, including
10 prior year costs7,168,800
11 For Grants Associated with Child Care
12 Services, Including Operating and
13 Administrative Costs343,481,200
14 For Grants and for Administrative
15 Expenses associated with Refugee
16 Social Services157,700
17 For costs associated with the
18 Illinois Welcoming Centers407,300
19 For Grants and Administrative
20 Expenses associated with Immigrant
21 Integration Services and for
22 other Immigrant Services pursuant
23 to 305 ILCS 5/12-4.345,059,000
24 Payable from Employment and Training Fund:
25 For Temporary Assistance for Needy

1	Families under Article IV	
2	and other social services including	
3	Emergency Assistance for families	
4	with Dependent Children in accordance with	
5	applicable laws and regulations	
6	for the State portion of federal	
7	funds made available by the American	
8	Recovery and Reinvestment Act	
9	of 2009	<u>20,000,000</u>
10	Total	\$555,705,710
11	Payable from the Commitment to Human Services	
12	Fund:	
13	For Temporary Assistance for Needy	
14	Families under Article IV	
15	and other social services including	
16	Emergency Assistance for families	
17	with Dependent Children	35,500,000

18 The Department, with the consent in writing from the
 19 Governor, may reappropriation not more than ten percent of the
 20 total appropriation of General Revenue Funds in Section 5
 21 above "For Income Assistance and Related Distributive
 22 Purposes" among the various purposes therein enumerated.

23 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Group Insurance	0
10	For Contractual Services	2,314,100
11	For Contractual Services:	
12	For Leased Property Management	31,486,200
13	For Contractual Services:	
14	For CMS Fleet Management	1,531,900
15	For Contractual Services:	
16	For Press Information Officers Management	155,700
17	For Contractual Services:	
18	For Graphic Design Management	42,900
19	For Travel	128,700
20	For Commodities	721,900
21	For Printing	969,700
22	For Equipment	167,900
23	For Telecommunications Services	1,039,200
24	For Operation of Auto Equipment	<u>135,300</u>
25	Total	\$38,693,500

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	4,175,900
3	For Retirement Contributions	1,768,000
4	For State Contributions to Social Security	319,500
5	For Group Insurance	1,495,000
6	For Contractual Services	331,000
7	For Contractual Services:	
8	For Leased Property Management	5,076,200
9	For Travel	61,000
10	For Commodities	36,500
11	For Printing	7,000
12	For Equipment	48,600
13	For Telecommunications Services	226,500
14	For Operation of Auto Equipment	<u>28,500</u>
15	Total	\$13,573,700
16	For Contractual Services:	
17	For Leased Property Management:	
18	Payable from Prevention and Treatment of Alcoholism	
19	and Substance Abuse Block Grant Fund	0
20	Payable from Federal National Community	
21	Services Grant Fund	0
22	Payable from DHS Special Purposes Trust Fund	200,000
23	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
24	Payable from Early Intervention Services	
25	Revolving Fund	0

1	Payable from DHS Federal Projects Fund	0
2	Payable from USDA Women, Infants and	
3	Children Fund	80,000
4	Payable from Local Initiative Fund	25,000
5	Payable from Domestic Violence	
6	Shelter and Service Fund	0
7	Payable from Maternal and Child	
8	Health Services Block Grant Fund	40,000
9	Payable from Community Mental Health Services	
10	Block Grant Fund	0
11	Payable from Juvenile Justice Trust Fund	0
12	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
13	Total	\$3,523,600
14	Payable from DHS Private Resources Fund:	
15	For Grants and Costs associated with Human	
16	Services Activities funded by Grants or	
17	Private Donations	10,000
18	Payable from Mental Health Fund:	
19	For Costs associated with Mental Health and	
20	Developmental Disabilities Special Projects	6,000,000
21	For costs associated with DHS inter-agency	
22	Support Services	3,000,000
23	For expenses associated with Energy	
24	Conservation and Efficiency programs	1,000,000
25	Payable from DHS Recoveries Trust Fund:	

1 For Deposit into the DHS Technology
 2 Initiative Fund5,000,000
 3 For ordinary and contingent expenses16,263,000
 4 Payable from DHS Technology Initiative Fund:
 5 For Expenses of the Framework Project15,000,000
 6 Total \$46,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

9 Section 20. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services for the purposes hereinafter
 12 named:

GRANTS-IN-AID

14 For Tort Claims:
 15 Payable from General Revenue Fund359,000
 16 Payable from Vocational Rehabilitation Fund10,000
 17 Total \$369,000

18 For Reimbursement of Employees for
 19 Work-Related Personal Property Damages:

20 Payable from General Revenue Fund8,200

21 For Grants and administrative expenses
 22 associated with the Open Door Project:

23 Payable from DHS Private Resources Fund315,500

24 Total \$323,700

1 PERMANENT IMPROVEMENTS

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the General
4 Revenue Fund to the Department of Human Services for repairs
5 and maintenance, roof repairs and/or replacements and
6 miscellaneous at the Department's various facilities and are
7 to include capital improvements including construction,
8 reconstruction, improvements, repairs and installation of
9 capital facilities, cost of planning, supplies, materials,
10 and all other expenses required for roof and other types of
11 repairs and maintenance, capital improvements and demolition.

12 No contract shall be entered into or obligations incurred
13 for any expenditures from appropriations made in this Section
14 of the Article until after the purposes and amounts have been
15 approved in writing by the Governor.

16 For Repair, Maintenance and other Capital
17 Improvements at various facilities1,127,000

18 Section 30. The following named sums, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Human Services as follows:

21 REFUNDS
22 Payable from General Revenue Fund5,800
23 Payable from Mental Health Fund100,000

1	Payable from Vocational Rehabilitation Fund	5,000
2	Payable from Drug Treatment Fund	5,000
3	Payable from Sexual Assault Services Fund	400
4	Payable from Early Intervention	
5	Services Revolving Fund	300,000
6	Payable from DHS Federal Projects Fund	25,000
7	Payable from USDA Women, Infants and Children Fund	200,000
8	Payable from Maternal and Child Health	
9	Services Block Grant Fund	5,000
10	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
11	Total	\$676,200

12 Section 35. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to the
15 Department of Human Services for ordinary and contingent
16 expenses:

17 MANAGEMENT INFORMATION SERVICES

18	Payable from General Revenue Fund:	
19	For Personal Services	0
20	For State Contributions to Social Security	0
21	For Contractual Services	13,412,400
22	For Contractual Services:	
23	For Information Technology Management	26,772,500
24	For Travel	18,100

1	For Commodities	7,200
2	For Equipment	32,700
3	For Telecommunications Services	<u>2,259,600</u>
4	Total	\$42,502,500
5	Payable from Mental Health Fund:	
6	For costs related to the provision	
7	of MIS support services provided to	
8	Departmental and Non-Departmental	
9	organizations	6,636,600
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	1,345,300
12	For Retirement Contributions	569,600
13	For State Contributions to Social Security	102,900
14	For Group Insurance	299,000
15	For Contractual Services	205,000
16	For Contractual Services:	
17	For Information Technology Management	280,700
18	For Travel	10,000
19	For Commodities	30,600
20	For Printing	5,800
21	For Equipment	50,000
22	For Telecommunications Services	550,000
23	For Operation of Auto Equipment	<u>2,800</u>
24	Total	\$3,451,700
25	Payable from USDA Women, Infants and Children Fund:	

1	For Personal Services	318,400
2	For Retirement Contributions	134,800
3	For State Contributions to Social Security	24,400
4	For Group Insurance	69,000
5	For Contractual Services	25,400
6	For Contractual Services:	
7	For Information Technology Management	11,900
8	For Electronic Data Processing	<u>0</u>
9	Total	\$583,900

10 Payable from Maternal and Child Health Services

11 Block Grant Fund:

12	For Operational Expenses Associated with	
13	Support of Maternal and Child Health	
14	Programs	406,300

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 BUREAU OF DISABILITY DETERMINATION SERVICES

19 Payable from Old Age Survivors' Insurance Fund:

20	For Personal Services	35,753,400
21	For Retirement Contributions	15,137,600
22	For State Contributions to Social Security	2,735,100
23	For Group Insurance	10,580,000
24	For Contractual Services	11,601,800

1	For Travel	198,000
2	For Commodities	379,100
3	For Printing	384,000
4	For Equipment	1,600,900
5	For Telecommunications Services	1,404,700
6	For Operation of Auto Equipment	<u>100</u>
7	Total	\$79,774,700

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 GRANTS-IN-AID

13 For Services to Disabled Individuals:

14	Payable from Old Age Survivors' Insurance	25,000,000
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15 Section 50. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Purchase of Services of the
22 Home Services Program, pursuant
23 to 20 ILCS 2405/3, including

1 For Purchase of Services of the
 2 Home Services Program, pursuant
 3 to 20 ILCS 2405/3, including
 4 operating, administrative, and
 5 prior year costs:246,000,000

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11 For Personal Services0
 12 For State Contribution to
 13 Social Security0
 14 For Contractual Services734,700
 15 For Travel60,800
 16 For Commodities12,900
 17 For Equipment2,900
 18 For Telecommunications Services131,200
 19 Total \$942,500

20 Payable from Community Mental Health Services

21 Block Grant Fund:

22 For Personal Services816,400
 23 For Retirement Contributions345,700
 24 For State Contributions to Social Security62,500

1	For Group Insurance	207,000
2	For Contractual Services	119,400
3	For Travel	10,000
4	For Commodities	5,000
5	For Equipment	<u>5,000</u>
6	Total	\$1,571,000

7 Section 65. The sum of \$176,545,700, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Services for costs associated
10 with the operation of State Operated Mental Health Facilities
11 or the costs associated with services for the transition of
12 State Operated Mental Health Facilities residents to
13 alternative community settings.

14 Section 70. The sum of \$32,882,800, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Human Services for grants and
17 administrative expenses associated with the Department's
18 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
19 support of the Department's efforts to expand home and
20 community-based services, including rebalancing and
21 transition costs associated with compliance with consent
22 decrees.

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs and administrative expenses

10 for Community Service Programs for

11 Persons with Mental Illness, Child and

12 Adolescent Mental Health Programs and Mental

13 Health Transitions or State Operated

14 Mental Health Facilities:

15 Payable from General Revenue Fund126,038,000

16 For Community Service Grant Programs for

17 Persons with Mental Illness:

18 Payable from Community Mental Health

19 Services Block Grant Fund16,025,400

20 For costs associated with Capitated Care Coordination:

21 Payable from General Revenue Fund39,933,000

22 For Community Service Grant Programs for

23 Persons with Mental Illness including

24 administrative costs:

25 Payable from DHS Federal Projects Fund16,036,100

1 Payable from the Department of Human
2 Services Community Services Fund20,000,000
3 Payable from General Revenue Fund:
4 For costs associated with the Purchase and
5 Disbursement of Psychotropic Medications
6 for Mentally Ill Clients in the Community1,422,300
7 For grants for Mental Health Individual Care
8 Grants16,941,300
9 For Supportive MI Housing10,125,600
10 For costs associated with the Specialized
11 Mental Health Rehabilitative Facility
12 Community Programs12,269,200
13 For the costs associated with Mental Health Balancing
14 Incentive Programs3,269,600
15 Payable from Community Mental Health
16 Medicaid Trust Fund:
17 For all costs and administrative
18 expenses associated with Medicaid
19 Services and Community Services for
20 Persons with Mental Illness, including
21 prior year costs92,902,400
22 For costs associated with Capitated
23 Care Coordination30,000,000
24 For Community Service Grant Programs for
25 Children and Adolescents with Mental Illness:

1	Payable from Community Mental Health Services	
2	Block Grant Fund	4,341,800
3	Payable from Community Mental Health	
4	Services Block Grant Fund:	
5	For Teen Suicide Prevention Including	
6	Provisions Established in Public Act	
7	85-0928	206,400

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than 10 percent of the
10 total appropriation of General Revenue Funds in Section 75
11 above among the various purposes therein enumerated.

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than 10 percent of the
14 total appropriation of Community Mental Health Medicaid Trust
15 Funds in Section 75 above among the various purposes therein
16 enumerated.

17 Section 80. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to Social Security	0
4	For Contractual Services	64,500
5	For Travel	133,000
6	For Commodities	17,000
7	For Equipment	41,100
8	For Telecommunications Services	<u>71,300</u>
9	Total	\$326,900

10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14	Payable from General Revenue Fund:	
15	For Personal Services	0
16	For State Contribution to	
17	Social Security	0
18	For Contractual Services	113,100
19	For Travel	126,100
20	For Commodities	12,700
21	For Equipment	222,400
22	For Telecommunications Services	50,100
23	For Operation of Automotive Equipment	<u>0</u>
24	Total	\$524,400

1 Section 90. The sum of \$220,661,500, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Services for costs associated
 4 with the operation of State Operated Developmental Centers or
 5 the costs associated with services for the transition of
 6 State Operated Developmental Center residents to alternative
 7 community settings.

8 Section 95. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the purposes
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for Grants-In-Aid and Purchased Care in its
 12 various regions pursuant to Sections 3 and 4 of the Community
 13 Services Act and the Community Mental Health Act:

14 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For all costs associated with
 17 Community Based Services for
 18 Persons with Developmental Disabilities
 19 and for Intermediate Care Facilities
 20 for the Mentally Retarded and
 21 Alternative Community Programs
 22 Payable from General Revenue Fund600,464,300
 23 For costs associated with the Developmental

1	For costs associated with the provision	
2	of Specialized Services to Persons with	
3	Developmental Disabilities	5,812,200
4	For a grant to the Autism Program for an	
5	Autism Diagnosis Education Program	
6	For Young Children	3,249,900
7	For a Grant to Best Buddies	377,900
8	For a grant to the ARC of Illinois	
9	For the Life Span Project	356,900
10	For Developmental Disability Quality	
11	Assurance Waiver	368,100
12	For costs associated with Developmental	
13	Disability Community Transitions or	
14	State Operated Facilities	10,969,600
15	For costs associated with young adults	
16	Transitioning from the Department of	
17	Children and Family Services to the	
18	Developmental Disability Service	
19	System	<u>1,858,300</u>
20	Total	\$22,892,900
21	Payable from Special Olympics Illinois Fund:	
22	For the costs associated with Special Olympics	100,000

23 Section 100. The sum of \$370,000,000, or so much thereof
 24 as may be necessary, is appropriated from the Healthcare

1 Provider Relief Fund to the Department of Human Services for
2 medical bills and related expenses.

3 Section 105. The sum of \$34,450,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Human Services from the Health and Human Services Medicaid
6 Trust Fund for awards and grants to developmental
7 disabilities and/or mental health programs.

8 Section 110. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Human Services for Payments to Community
11 Providers and Administrative Expenditures, including such
12 Federal funds as are made available by the Federal Government
13 for the following purpose:

14 Payable from Autism Research Checkoff Fund:

15 For costs associated with autism research100,000

16 Payable from Autism Awareness Fund:

17 For costs associated with autism awareness100,000

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Human Services:

22 ADDICTION TREATMENT

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contribution to Social Security	0
4	For Contractual Services	1,100
5	For Travel	1,100
6	For Equipment	800
7	For Telecommunications Services	<u>18,900</u>
8	Total	\$21,900
9	Payable from Prevention and Treatment of Alcoholism	
10	and Substance Abuse Block Grant Fund:	
11	For Personal Services	2,787,200
12	For Retirement Contributions	1,180,100
13	For State Contributions to Social Security	213,200
14	For Group Insurance	644,000
15	For Contractual Services	1,227,700
16	For Travel	200,000
17	For Commodities	53,800
18	For Printing	35,000
19	For Equipment	14,300
20	For Electronic Data Processing	300,000
21	For Telecommunications Services	117,800
22	For Operation of Auto Equipment	20,000
23	For Expenses Associated with the Administration	
24	of the Alcohol and Substance Abuse Prevention	
25	and Treatment Programs	<u>215,000</u>

1 Total \$7,008,100

2 Section 120. The sum of \$20,000,000, or so much thereof
3 as may be necessary, is appropriated from the Healthcare
4 Provider Relief Fund to the Department of Human Services for
5 medical bills and related expenses.

6 Section 125. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Human Services:

10 ADDICTION TREATMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Costs Associated with Community Based	
14	Addiction Treatment to Medicaid Eligible	
15	and AllKids clients, Including Prior	
16	Year Costs	26,737,500
17	For Capitated Care Coordination	<u>12,863,800</u>

18 Total \$39,601,300

19 The Department, with the consent in writing from the
20 Governor, may reapportion not more than 10 percent of the
21 total appropriation of General Revenue Funds in Section 125
22 among the various purposes therein enumerated.

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For costs associated with Community

9	Based Addiction Treatment Services	39,030,000
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10 For Addiction Treatment Services for

11	DCFS clients	6,927,000
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12 For costs associated with Addiction

13	Treatment Services for Special Populations	<u>4,413,800</u>
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14	Total	\$50,370,800
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15 Payable from State Gaming Fund:

16 For Costs Associated with Treatment of

17	Individuals who are Compulsive Gamblers	1,029,500
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18 For Addiction Treatment and Related Services:

19 Payable from Prevention and Treatment

20 of Alcoholism and Substance Abuse

21	Block Grant Fund	57,500,000
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22 Payable from Youth Drug Abuse

23	Prevention Fund	530,000
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24 For Grants and Administrative Expenses Related

1	to Addiction Treatment and Related Services:	
2	Payable from Drunk and Drugged Driving	
3	Prevention Fund	3,212,200
4	Payable from Drug Treatment Fund	5,105,800
5	Payable from Alcoholism and Substance	
6	Abuse Fund	22,145,000
7	For underwriting the cost of housing	
8	for groups of recovering individuals:	
9	Payable from Group Home Loan	
10	Revolving Fund	<u>200,000</u>
11	Total	\$89,722,500

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than two percent of the
 14 total appropriation of General Revenue Funds in Section 130
 15 above "Addiction Treatment" among the purposes therein
 16 enumerated.

17 Section 135. The sum of \$377,900 or as much thereof is
 18 necessary is appropriated from the General Revenue Fund to
 19 the Department of Human Services for a pilot program to study
 20 uses and effects of medication assisted treatments for
 21 addiction and for the prevention of relapse to opioid
 22 dependence in publicly-funded treatment program.

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from the General Revenue Fund:

6 For Support Services In-Service Training12,200

7 Payable from Illinois Veterans' Rehabilitation Fund:

8 For Personal Services1,875,500

9 For Retirement Contributions794,100

10 For State Contributions to Social Security143,500

11 For Group Insurance506,000

12 For Travel12,200

13 For Commodities5,600

14 For Equipment7,000

15 For Telecommunications Services19,500

16 Total \$3,363,400

17 Payable from Vocational Rehabilitation Fund:

18 For Personal Services39,753,400

19 For Retirement Contributions16,831,200

20 For State Contributions to Social Security3,041,100

21 For Group Insurance11,978,400

22 For Contractual Services8,624,800

23 For Travel1,450,000

24 For Commodities307,200

25 For Printing145,100

1	For Equipment	669,900
2	For Telecommunications Services	1,493,200
3	For Operation of Auto Equipment	5,700
4	For Support Services In-Service Training	366,700
5	For Administrative Expenses of the	
6	Statewide Deaf Evaluation Center	<u>500,900</u>
7	Total	\$85,167,600

8 Section 145. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 REHABILITATION SERVICES BUREAUS

12 GRANTS-IN-AID

13 For Case Services to Individuals:

14	Payable from General Revenue Fund	6,765,100
15	Payable from Illinois Veterans'	
16	Rehabilitation Fund	2,413,700
17	Payable from Vocational Rehabilitation Fund,	
18	including prior year costs	61,110,700

19 For all costs associated with the Rehabilitation

20 Services Balancing Incentive Programs:

21	Payable from General Revenue Fund	2,704,600
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22 For Implementation of Title VI, Part C of the

23 Vocational Rehabilitation Act of 1973 as

24 Amended--Supported Employment:

1 Payable from Vocational Rehabilitation Fund1,900,000
2 For Small Business Enterprise Program:
3 Payable from Vocational Rehabilitation Fund3,527,300
4 For Grants to Independent Living Centers:
5 Payable from General Revenue Fund3,247,300
6 Payable from Vocational Rehabilitation Fund2,000,000
7 Payable from Vocational Rehabilitation Fund77,200
8 For Independent Living Older Blind Grant:
9 Payable from Vocational Rehabilitation Fund245,500
10 Payable from General Revenue Fund101,400
11 For Independent Living Older Blind Formula:
12 Payable from Vocational Rehabilitation Fund1,500,000
13 For Project for Individuals of All Ages
14 with Disabilities:
15 Payable from Vocational Rehabilitation Fund1,050,000
16 For Case Services to Migrant Workers:
17 Payable from General Revenue Fund13,500
18 Payable from Vocational Rehabilitation Fund210,000

19 Section 150. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23 Payable from Vocational Rehabilitation Fund:
24 For Personal Services478,000

1	For Retirement Contributions	202,400
2	For State Contributions to Social Security	36,600
3	For Group Insurance	184,000
4	For Contractual Services	28,500
5	For Travel	38,200
6	For Commodities	2,700
7	For Printing	400
8	For Equipment	32,100
9	For Telecommunications Services	<u>12,800</u>
10	Total	\$1,015,700

11 Section 155. The sum of \$50,000, or so much thereof as
 12 may be necessary, is appropriated from the Vocational
 13 Rehabilitation Fund to the Department of Human Services for a
 14 grant relating to a Client Assistance Project.

15 Section 160. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 DIVISION OF REHABILITATION SERVICES PROGRAM

19 AND ADMINISTRATIVE SUPPORT

20 Payable from Rehabilitation Services

21 Elementary and Secondary Education Act Fund:

22 For Federally Assisted Programs1,384,100

1 Section 165. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	362,000
11	For Contractual Services:	
12	For Private Hospitals for	
13	Recipients of State Facilities	1,205,200
14	For Travel	70,800
15	For Commodities	5,666,200
16	For Printing	18,400
17	For Equipment	611,900
18	For Telecommunications Services	<u>36,700</u>
19	Total	\$7,971,200

20 Payable from Mental Health Fund:

21	For Costs Related to Provision of Support	
22	Services Provided to Departmental and Non-	
23	Departmental Organizations	9,043,800
24	For Drugs and costs associated with	
25	Pharmacy Services	12,300,000

1 For all costs associated with
 2 Medicare Part D1,507,900
 3 Payable from Mental Health Reporting Fund:
 4 For Expenses related to Implementing the
 5 Firearm Concealed Carry Act2,500,000
 6 Payable from DHS Federal Projects Fund:
 7 For Federally Assisted Programs6,004,200

8 Section 170. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Human
 12 Services:

13 SEXUALLY VIOLENT PERSONS PROGRAM

14 Payable from General Revenue Fund:
 15 For Personal Services0
 16 For State Contributions to
 17 Social Security0
 18 For Contractual Services11,371,400
 19 For Travel26,200
 20 For Commodities413,100
 21 For Printing7,400
 22 For Equipment46,200
 23 For Telecommunications Services71,800
 24 For Operation of Auto Equipment99,000

1	For Sexually Violent Persons Program	<u>1,805,500</u>
2	Total	\$13,840,600

3 Section 175. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE DEAF

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For Student, Member or Inmate Compensation	13,800
10	For State Contributions to Social Security	0
11	For Contractual Services	1,310,900
12	For Travel	12,700
13	For Commodities	281,200
14	For Printing	500
15	For Equipment	82,600
16	For Telecommunications Services	69,700
17	For Operation of Auto Equipment	<u>71,400</u>
18	Total	\$1,842,800

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience	
21	Program	50,000

22 Section 180. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For Student, Member or Inmate Compensation	11,000
6	For State Contributions to Social Security	0
7	For Contractual Services	523,000
8	For Travel	8,500
9	For Commodities	141,600
10	For Printing	1,500
11	For Equipment	27,100
12	For Telecommunications Services	36,400
13	For Operation of Auto Equipment	<u>45,200</u>
14	Total	\$794,300

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience Program	42,900
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17 Section 185. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 COMMUNITY AND RESIDENTIAL SERVICES
21 FOR THE BLIND AND VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For State Contributions to Social Security	0

1	For Contractual Services	43,400
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	<u>0</u>
7	Total	\$43,400

8 Section 190. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For Student, Member or Inmate Compensation	1,400
15	For State Contributions to Social Security	0
16	For Contractual Services	750,500
17	For Travel	2,500
18	For Commodities	40,100
19	For Printing	1,600
20	For Equipment	20,800
21	For Telecommunications Services	43,900
22	For Operation of Auto Equipment	<u>11,700</u>
23	Total	\$872,500

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program60,000

2 Section 195. The following named sums, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services for the purposes
5 hereinafter named:

6 FAMILY AND COMMUNITY SERVICES

7 Payable from General Revenue Fund:

8 For Personal Services0

9 For State Contributions to Social Security0

10 For Contractual Services8,101,200

11 For Contractual Services:

12 Electronic Benefit Transfer Administration8,162,700

13 For Travel298,400

14 For Commodities209,100

15 For Equipment638,800

16 For Telecommunications3,924,900

17 For Expenses for the Development and

18 Implementation of Cornerstone339,000

19 Total \$21,674,100

20 Payable from DHS Special Purposes Trust Fund:

21 For Operation of Federal

22 Employment Programs10,783,700

23 Payable from the DHS State Projects Fund:

24 For Operational Expenses for Public

1 Health Programs368,000
 2 Payable from the Maternal and Child
 3 Health Services Block Grant Fund:
 4 For Operational Expenses of Maternal and
 5 Child Health Programs4,998,600
 6 Payable from Youth Alcoholism and Substance
 7 Abuse Prevention Fund:
 8 For community-based alcohol and
 9 other drug abuse prevention services150,000

10 Section 200. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Family and Community Services and related
 14 distributive purposes, including such Federal funds as are
 15 made available by the Federal government for the following
 16 purposes:

17 FAMILY AND COMMUNITY SERVICES

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:
 20 For Employability Development Services
 21 including Operating and Administrative
 22 Costs and Related Distributive Purposes8,073,800
 23 For Food Stamp Employment and Training
 24 including Operating and Administrative

1 Costs and Related Distributive Purposes2,759,400
2 For Emergency Food Program,
3 Including Operating and Administrative Costs166,600
4 For Homeless Prevention755,800
5 For a grant to Children's Place for costs
6 associated with specialized child care
7 for families affected by HIV/AIDS294,800
8 For Grants for Programs to Reduce
9 Infant Mortality, provide
10 Case Management and Outreach
11 Services, and for the
12 Intensive Prenatal Performance Project27,808,100
13 For Costs Associated with the
14 Domestic Violence Shelters
15 and Services Program14,085,100
16 For Costs Associated with
17 Teen Parent Services1,113,500
18 For Grants for Chicago Area Project
19 (CAP) and Illinois Council of Area
20 Projects (ICAP) programs, including
21 Operating and administrative costs4,266,800
22 For Grants and Administrative Expenses
23 of the Westside Health Authority Crisis
24 Intervention151,200
25 For Grants and Administrative Expenses

1 of Addition Prevention and related services774,700
2 For Grants and Administrative Expenses

3 of Supportive Housing Services8,342,900
4 For Grants and Administrative Expenses

5 of the Comprehensive Community-Based
6 Services to Youth8,348,900
7 For Grants and Administrative Expenses

8 of Redeploy Illinois3,692,200
9 For Homeless Youth Services2,719,500
10 For grants to provide Assistance to Sexual
11 Assault Victims and for Sexual Assault
12 Prevention Activities4,655,500
13 For Grants and Administrative Expenses
14 for After School Youth Support
15 Programs14,209,100
16 For Grants and Administrative Expenses
17 Related to the Healthy Families Program7,599,400
18 For Early Intervention63,260,600
19 For Parents Too Soon Program5,192,600

20 Payable from Assistance to the Homeless Fund:
21 For costs related to Providing Assistance
22 to the Homeless including Operating and
23 Administrative Costs and Grants300,000

24 Payable from the Illinois Affordable Housing Trust Fund:
25 For Homeless Youth Services1,000,000

1 For Homelessness Prevention3,000,000
2 For Emergency and Transitional Housing9,383,700
3 Payable from Employment and Training Fund:
4 For grants associated with Employment
5 and Training Programs, income assistance
6 and other social services including
7 operating, administrative and
8 prior year costs485,000,000
9 Payable from the Health and Human
10 Service Medicaid Trust Fund:
11 For grants for Supportive Housing Services3,382,500
12 Payable from DHS Special Purposes Trust Fund:
13 For Emergency Food Program
14 Transportation and Distribution,
15 including grants and operations5,163,800
16 For Federal/State Employment Programs and
17 Related Services5,000,000
18 For Grants Associated with the Great
19 START Program, Including Operation
20 and Administrative Costs5,200,000
21 For Grants Associated with Child
22 Care Services, Including Operation,
23 Administrative and
24 Prior year costs197,535,400
25 For Grants Associated with Migrant

1 Child Care Services, Including Operation
2 and Administrative Costs3,422,400
3 For Refugee Resettlement Purchase
4 of Service, Including Operation
5 and Administrative Costs10,611,200
6 For Grants Associated with the Head Start
7 State Collaboration, Including
8 Operating and Administrative Costs500,000
9 For SSI Advocacy Services:
10 Payable from General Revenue Fund1,243,400
11 Payable from DHS Special Purposes Trust Fund1,009,400
12 Payable from DHS Special Purposes Trust Fund:
13 For Community Grants7,257,800
14 For costs associated with Family
15 Violence Prevention Services5,018,200
16 For grants and administrative
17 costs associated with MIEC
18 Home Visiting Program14,006,800
19 Payable from Local Initiative Fund:
20 For Purchase of Services under the
21 Donated Funds Initiative Program, Including
22 Operating and Administrative Costs22,729,400
23 Payable from Hunger Relief Fund:
24 For Grants for food banks for the
25 purchase of food and related supplies for

1 low income persons300,000

2 Payable from Sexual Assault Services Fund:

3 For Grants Related to the

4 Sexual Assault Services Program100,000

5 Payable from Domestic Violence Abuser

6 Services Fund:

7 For Domestic Violence Abuser Services100,000

8 Payable from the DHS Federal Projects Fund:

9 For Grants and all costs associated

10 with implementing Public Health Programs10,742,300

11 For Grants for Family Planning Programs

12 Pursuant to Title X of the Public Health

13 Service Act3,512,000

14 For Grants for the Federal Healthy

15 Start Program4,000,000

16 Payable from USDA Women, Infants and Children Fund:

17 For Grants to Public and Private Agencies for

18 costs of administering the USDA Women, Infants,

19 and Children (WIC) Nutrition Program70,049,000

20 For Grants for the Federal

21 Commodity Supplemental Food Program1,400,000

22 For Grants and Administrative Expenses

23 of the USDA Farmer's Market

24 Nutrition Program1,500,000

25 For Grants for Free Distribution of Food

1 Supplies and for Grants for Nutrition
 2 Program Food Centers under the
 3 USDA Women, Infants, and Children
 4 (WIC) Nutrition Program251,000,000
 5 Payable from the DHS Special Purposes Trust Fund:
 6 For Grants and all costs associated with
 7 the Race to the Top Program10,000,000
 8 For Grants for SNAP Education18,000,000
 9 For Grants for SNAP Outreach2,000,000
 10 Payable from DHS Federal Projects Fund:
 11 For Grants and Administrative Expenses
 12 for Partnership for Success Program5,000,000
 13 For all costs associated with the Emergency
 14 Solutions Grants Program5,000,000
 15 Payable from the Juvenile Accountability
 16 Incentive Block Grant Fund
 17 For all costs associated with the Juvenile
 18 Accountability Block Grant (JABG)10,000,000
 19 Payable from Tobacco Settlement Recovery Fund:
 20 For a Grant to the Coalition for Technical
 21 Assistance and Training250,000
 22 For all costs associated with
 23 Children’s Health Programs, including
 24 grants, contracts, equipment, vehicles
 25 and administrative expenses1,138,800

1 Payable from the Maternal and Child Health
2 Services Block Grant Fund:
3 For Grants for Maternal and Child Health
4 Programs, including programs appropriated
5 elsewhere in this Section4,402,600
6 Payable from Domestic Violence Shelter
7 and Service Fund:
8 For Domestic Violence Shelters and
9 Services Program952,200
10 Payable from Gaining Early Awareness
11 and Readiness for Undergraduate
12 Programs Fund:
13 For Grants and administrative expenses
14 of G.E.A.R.U.P3,516,800
15 Payable from DHS Special Purposes Trust Fund:
16 For Parents Too Soon Program,
17 including grants and operations2,505,000
18 Payable from the Sexual Assault Services
19 and Prevention Fund:
20 For Grants and administrative expenses
21 of the Sexual Assault Services
22 and Prevention Program100,000
23 Payable from the Children's Wellness Charities Fund:
24 For Grants to Children's Wellness Charities100,000
25 Payable from the Housing for Families Fund:

1 For Grants for Housing for Families100,000

2 Payable from the Farmer's Market

3 Technology Improvement Fund:

4 For Farmer's Market Technology1,000,000

5 Payable from Early Intervention

6 Services Revolving Fund:

7 For Grants and administrative expenses

8 associated with the Early

9 Intervention Services Program, including

10 prior years costs160,293,300

11 For Grants and Administrative Expenses

12 of Addiction Prevention and Related

13 Services:

14 Payable from Youth Alcoholism and

15 Substance Abuse Prevention Fund1,050,000

16 Payable from Alcoholism and

17 Substance Abuse Fund8,309,300

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund16,000,000

21 Payable from the Juvenile Justice

22 Trust Fund:

23 For Grants and administrative costs

24 associated with Juvenile Justice

25 Planning and Action Grants for Local

1 Units of Government and Non-Profit
 2 Organizations including Prior Year Costs13,480,000

3 Section 205. The Department, with the consent in writing
 4 from the Governor, may reapportion General Revenue Funds in
 5 Section 45 above "For Home Services Program Grants-in-Aid"
 6 among Section 75 "For Mental Health Grants-in-Aid and
 7 Purchased Care" and Section 95 "For Developmental
 8 Disabilities Grants and Program Support Grants-in-Aid and
 9 Purchased Care" as a result of transferring clients to the
 10 appropriate community based service system.

11 ARTICLE 65

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 Payable from the General Revenue Fund:

17 For Personal Services39,066,300
 18 For State Contributions to Social Security2,987,400
 19 For Operating Expenses9,775,300

20 DIRECTOR'S OFFICE

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with the Implementation

1 of the Illinois Health Insurance
2 Marketplace and Related Activities.30,000,000
3 For Expenses Associated with
4 Support of Federally Funded Public
5 Health Programs300,000
6 For Operational Expenses to Support
7 Refugee Health Care514,000
8 Total \$30,814,000
9 Payable from the Public Health Special
10 State Projects Fund:
11 For Expenses of Public Health Programs750,000

12 Section 10. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Public Health from the Public Health Services
15 Fund for the objects and purposes hereinafter named:

16 DIRECTOR'S OFFICE

17 For Grants for the Development of
18 Refugee Health Care1,950,000

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

1	Payable from the General Revenue Fund:	
2	For Expenses of the Adoption Registry	
3	and Medical Information Exchange	83,200
4	For Media and Film Production Outreach	42,900
5	For Operational Expenses of the Regional	
6	Data Base System	<u>11,200</u>
7	Total	\$137,300
8	Payable from the Public Health Services Fund:	
9	For Personal Services	271,700
10	For State Contributions to State	
11	Employees' Retirement System	115,100
12	For State Contributions to Social Security	21,100
13	For Group Insurance	80,000
14	For Contractual Services	485,000
15	For Travel	20,000
16	For Commodities	6,000
17	For Printing	21,000
18	For Equipment	80,000
19	For Telecommunications Services	250,000
20	For Operational Expenses of Maintaining	
21	the Vital Records System	<u>400,000</u>
22	Total	\$1,749,900
23	Payable from the Lead Poisoning Screening,	
24	Prevention, and Abatement Fund:	
25	For Operational Expenses for	

1 Maintaining Billings and Receivables
2 for Lead Testing110,000
3 Payable from Death Certificate
4 Surcharge Fund:
5 For Expenses of Statewide Database
6 of Death Certificates and Distributions
7 of Funds to Governmental Units,
8 Pursuant to Public Act 91-03822,500,000
9 Payable from the Illinois Adoption Registry
10 and Medical Information Exchange Fund:
11 For Expenses Associated with the
12 Adoption Registry and Medical Information
13 Exchange125,000
14 Payable from the Public Health Special
15 State Projects Fund:
16 For operational expenses of regional and
17 central office facilities750,000
18 Payable from the Metabolic Screening
19 and Treatment Fund:
20 For Operational Expenses for Maintaining
21 Laboratory Billings and Receivables80,000

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health as follows:

1		REFUNDS	
2	Payable from the General Revenue Fund	12,400	
3	Payable from the Public Health Services Fund	75,000	
4	Payable from the Maternal and Child		
5	Health Services Block Grant Fund	5,000	
6	Payable from the Preventive Health and		
7	Health Services Block Grant Fund	<u>5,000</u>	
8	Total		\$97,400

9 Section 25. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 DIVISION OF INFORMATION TECHNOLOGY

14	Payable from the General Revenue Fund:		
15	For Expenses for Public Health		
16	Prevention Systems	350,500	
17	For Expenses Associated with the Childhood		
18	Immunization Program	124,800	
19	For Operational Expenses for Health		
20	Information Systems Targeted for		
21	Health Screening Programs	<u>94,500</u>	
22	Total		\$569,800

23 Payable from the Public Health Services Fund:
 24 For Expenses Associated

1 with Support of Federally
 2 Funded Public Health Programs1,450,000
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of EPSDT and other
 6 Public Health programs200,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF POLICY, PLANNING AND STATISTICS

12 Payable from the General Revenue Fund:
 13 For expenses of the Adverse Pregnancy
 14 Outcomes Reporting Systems (APORS) Program
 15 and the Adverse Health Care Event
 16 Reporting and Patient Safety Initiative890,700
 17 For expenses of State Cancer Registry,
 18 including matching funds for National
 19 Cancer Institute grants133,000
 20 For operating expenses of the Center
 21 for Rural Health249,600
 22 Total \$1,273,300

23 Payable from the Rural/Downstate Health Access Fund:
 24 For expenses related to the J1 Waiver

1	Applications	100,000
2	Payable from the Public Health Services Fund:	
3	For expenses related to Epidemiological	
4	Health Outcomes Investigations and	
5	Database Development	12,110,000
6	For expenses for Rural Health Center to	
7	expand the availability of Primary	
8	Health Care	2,000,000
9	For operational expenses to develop a	
10	Health Care Provider Recruitment and	
11	Retention Program	<u>300,000</u>
12	Total	\$14,410,000
13	Payable from Community Health Center Care Fund:	
14	For expenses for access to Primary Health	
15	Care Services Program per Family Practice	
16	Residency Act	1,000,000
17	Payable from Illinois Health Facilities	
18	Planning Fund:	
19	For expenses of the Health Facilities	
20	and Services Review Board	1,200,000
21	For Department expenses in support	
22	of the Health Facilities and Services	
23	Review Board	<u>2,500,000</u>
24	Total	\$3,700,000
25	Payable from Nursing Dedicated and	

1 Professional Fund:
2 For expenses of the Nursing Education
3 Scholarship Law1,200,000
4 Payable from the Long Term Care Provider Fund:
5 For Expenses of Identified Offenders
6 Assessment and other public health and
7 safety activities2,000,000
8 Payable from the Regulatory Evaluation and Basic
9 Enforcement Fund:
10 For Expenses of the Alternative Health Care
11 Delivery Systems Program75,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For expenses of Health Outcomes,
15 Research, Policy and Surveillance612,000
16 Payable from the Preventive Health and Health
17 Services Block Grant Fund:
18 For expenses of Preventive Health and Health
19 Services Needs Assessment1,600,000
20 Payable from Public Health Special State
21 Projects Fund:
22 For expenses associated with Health
23 Outcomes Investigations and
24 other public health programs2,500,000
25 Payable from Illinois State Podiatric

1	Disciplinary Fund:	
2	For expenses of the Podiatric Scholarship	
3	and Residency Act	100,000
4	Payable from the Public Health Services Fund:	
5	For grants to develop a Health	
6	Care Provider Recruitment and	
7	Retention Program	450,000
8	For grants to develop a Health Professional	
9	Educational Loan Repayment Program	<u>1,364,600</u>
10	Total	\$1,814,600
11	Payable from the Tobacco Settlement Recovery Fund:	
12	For grants for the Community Health Center	
13	Expansion Program and healthcare	
14	workforce providers in Health	
15	Professional Shortage Areas (HPSAs)	
16	in Illinois	1,364,600

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22	Payable from the General Revenue Fund:	
23	For expenses of the Multiple Sclerosis	
24	Task Force	34,300

1	For expenses of Sudden Infant Death Syndrome	
2	(SIDS) Program	<u>214,400</u>
3	Total	\$248,700
4	Payable from the Public Health Services Fund:	
5	For Personal Services	1,427,300
6	For State Contributions to State	
7	Employees' Retirement System	604,400
8	For State Contributions to Social Security	109,200
9	For Group Insurance	381,000
10	For Contractual Services	650,000
11	For Travel	160,000
12	For Commodities	13,000
13	For Printing	44,000
14	For Equipment	50,000
15	For Telecommunications Services	<u>65,000</u>
16	Total	\$3,503,900
17	Payable from the Maternal and Child	
18	Health Services Block Grant Fund:	
19	For Operational Expenses of Maternal and	
20	Child Health Programs	500,000
21	Payable from the Preventive Health	
22	and Health Services Block Grant Fund:	
23	For Expenses of Preventive Health and	
24	Health Services Programs	1,226,800
25	Payable from the Public Health Special	

1 State Projects Fund:

2 For Expenses for Public Health Programs1,500,000

3 Payable from the Metabolic Screening

4 and Treatment Fund:

5 For Operational Expenses for Metabolic

6 Screening Follow-up Services3,297,000

7 Payable from the Hearing Instrument

8 Dispenser Examining and Disciplinary Fund:

9 For Expenses Pursuant to the Hearing

10 Aid Consumer Protection Act100,000

11 Section 40. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF HEALTH PROMOTION

16 Payable from the General Revenue Fund:

17 For Expenses for the University of

18 Illinois Sickle Cell Clinic424,600

19 For Expenses of implementing the

20 Medical Cannabis Program857,700

21 For Prostate Cancer Awareness128,700

22 For grants to Children's Memorial Hospital

23 for the Illinois Violent Death Reporting

24 System to analyze data, identify risk

1 factors and develop prevention efforts73,100

2 For Grants for Vision and Hearing

3 Screening Programs325,700

4 Total \$1,809,800

5 Payable from the Alzheimer's Disease Research Fund:

6 For Grants Pursuant to the Alzheimer's

7 Disease Research Act350,000

8 Payable from the Food Drug and Safety Fund:

9 For expenditures to Implement the Medical

10 Cannabis Program1,000,000

11 Payable from the Compassionate Use of Medical

12 Cannabis Fund:

13 For expenditures to Implement the Medical

14 Cannabis Program4,000,000

15 Payable from the Childhood Cancer Research Fund:

16 For Grants for Childhood Cancer Research100,000

17 Payable from the Public Health Services Fund:

18 For Grants for Public Health Programs,

19 Including Operational Expenses9,530,000

20 Payable from the Diabetes Research Checkoff Fund:

21 For Grants for Diabetes Research250,000

22 Payable from the DHS Private Resources Fund:

23 For Expenses of Diabetes Research700,000

24 Payable from the Tobacco Settlement Recovery Fund:

25 For Certified Local Health Department

1 Grants for Anti-Smoking Programs5,000,000
2 For Grants and Administrative Expenses for
3 the Tobacco Use Prevention Program,
4 BASUAH Program, and Asthma Prevention4,000,000
5 Total \$9,000,000
6 Payable from the Maternal and Child Health
7 Services Block Grant Fund:
8 For Grants for Maternal and Child Health
9 Programs495,000
10 Payable from the Preventive Health and Health
11 Services Block Grant Fund:
12 For Grants for Prevention Programs
13 including operational expenses1,000,000
14 Payable from the Metabolic Screening and
15 Treatment Fund:
16 For Grants for Metabolic Screening
17 Follow-up Services3,250,000
18 For grants for Free Distribution of Medical
19 Preparations and Food Supplies2,875,000
20 Total \$6,125,000
21 Payable from the Autoimmune Disease Research Fund:
22 For grants for Autoimmune Disease
23 research and treatment45,000
24 Payable from the Prostate Cancer Research Fund:
25 For grants to Public and Private Entities

1 in Illinois for Prostate
2 Cancer Research30,000
3 Payable from the Multiple Sclerosis Research Fund:
4 For grants to conduct Multiple
5 Sclerosis research3,000,000

6 Section 45. In addition to any amounts previously
7 appropriated, the sum of \$2,000,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the American Lung Association for operations
10 of the Quitline.

11 Section 50. In addition to any amounts previously
12 appropriated, the sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Tobacco Settlement
14 Recovery Fund to the American Lung Association for evaluation
15 of Illinois Tobacco Quitline Cessation Rates.

16 Section 55. The sum of \$400,000, or so much thereof as
17 may be necessary, is appropriated from the Healthy Smiles
18 Fund to the Department of Public Health for expenses of the
19 Healthy Smiles Program.

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the General Revenue Fund:

5 For Expenses of the Assisted Living
6 and Shared Housing Program181,100

7 Payable from the Public Health Services Fund:

8 For Personal Services9,420,500

9 For State Contributions to State Employees'
10 Retirement System3,988,600

11 For State Contributions to Social Security721,700

12 For Group Insurance2,500,900

13 For Contractual Services1,000,000

14 For Travel1,100,000

15 For Commodities8,200

16 For Printing10,000

17 For Equipment440,000

18 For Telecommunications48,500

19 For Expenses of Monitoring in Long Term
20 Care Facilities1,750,000

21 Total \$20,988,400

22 Payable from the Long Term Care

23 Monitor/Receiver Fund:

24 For Expenses, Including Refunds,
25 Related to Appointment of Long Term Care

1 Monitors and Receivers24,400,000
2 Payable from the Home Care Services Agency
3 Licensure Fund:
4 For expenses of Home Care Services
5 Agency Licensure1,150,000
6 Payable from the Regulatory Evaluation
7 and Basic Enforcement Fund:
8 For Expenses of the Alternative Health
9 Care Delivery Systems Program75,000
10 Payable from the Health Facility Plan
11 Review Fund:
12 For Expenses of Health Facility
13 Plan Review Program and Hospital
14 Network System, including refunds2,227,000
15 Payable from the Hospice Fund:
16 For Grants for hospice services as
17 defined in the Hospice Program
18 Licensing Act15,000
19 Payable from Assisted Living and Shared
20 Housing Regulatory Fund:
21 For operational expenses of the
22 Assisted Living and Shared
23 Housing Program, pursuant to
24 Public Act 91-0656801,000
25 Payable from the Public Health Special State

1 Projects Fund:

2 For Health Care Facility Regulation800,000

3 Payable from Equity in Long Term Care

4 Quality Fund:

5 For grants to assist residents of

6 facilities licensed under the

7 Nursing Home Care Act3,500,000

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Public Health for the objects and purposes
11 hereinafter named:

12 OFFICE OF HEALTH PROTECTION

13 Payable from the General Revenue Fund:

14 For Expenses Incurred for the Rapid

15 Investigation and Control of

16 Disease or Injury404,900

17 For Expenses of Environmental Health

18 Surveillance and Prevention

19 Activities, Including Mercury

20 Hazards and West Nile Virus270,100

21 For Expenses for Expanded Lab Capacity

22 and Enhanced Statewide Communication

23 Capabilities Associated with

24 Homeland Security291,200

1	For Deposit into the Lead Poisoning	
2	Screening, Prevention, and	
3	Abatement Fund	<u>582,400</u>
4	Total	\$1,548,600
5	Payable from the Public Health Services Fund:	
6	For Personal Services	5,945,700
7	For State Contributions to State	
8	Employees' Retirement System	2,517,400
9	For State Contributions to Social Security	441,000
10	For Group Insurance	1,250,000
11	For Contractual Services	3,182,800
12	For Travel	345,700
13	For Commodities	405,000
14	For Printing	70,800
15	For Equipment	365,000
16	For Telecommunications Services	286,800
17	For Operation of Auto Equipment	40,000
18	For Expenses of Implementing Federal	
19	Awards, Including Services Performed	
20	by Local Health Providers	5,750,000
21	For Expenses Related to the Summer Food	
22	Inspection Program	<u>45,000</u>
23	Total	\$20,645,200
24	Payable from the Food and Drug Safety Fund:	
25	For Expenses of Administering	

1 the Food and Drug Safety
2 Program, including Refunds2,000,000
3 Payable from the Safe Bottled Water Fund:
4 For Expenses for the Safe Bottled
5 Water Program100,000
6 Payable from the Facility Licensing Fund:
7 For Expenses, including Refunds, of
8 Environmental Health Programs3,000,000
9 Payable from the Illinois School Asbestos
10 Abatement Fund:
11 For Expenses, Including Refunds, of
12 Administering and Executing
13 the Asbestos Abatement Act and
14 the Federal Asbestos Hazard Emergency
15 Response Act of 1986 (AHERA)1,200,000
16 Payable from the Emergency Public Health Fund:
17 For expenses of mosquito abatement in an
18 effort to curb the spread of West
19 Nile Virus5,100,000
20 Payable from the Public Health Water Permit Fund:
21 For Expenses, Including Refunds,
22 of Administering the Groundwater
23 Protection Act200,000
24 Payable from the Used Tire Management Fund:
25 For Expenses of Vector Control Programs,

1 including Mosquito Abatement500,000
2 Payable from the Tattoo and Body Piercing Fund:
3 For expenses of administering of
4 Tattoo and Body Piercing Establishment
5 Registration Program300,000
6 Payable from the Lead Poisoning Screening,
7 Prevention, and Abatement Fund:
8 For Expenses of the Lead Poisoning
9 Screening, and Prevention Program,
10 including Refunds2,897,100
11 Payable from the Tanning Facility Permit Fund:
12 For Expenses to Administer the
13 Tanning Facility Permit Act,
14 including Refunds500,000
15 Payable from the Plumbing Licensure
16 and Program Fund:
17 For Expenses to Administer and Enforce
18 the Illinois Plumbing License Law,
19 including Refunds2,450,000
20 Payable from the Pesticide Control Fund:
21 For Public Education, Research,
22 and Enforcement of the Structural
23 Pest Control Act420,000
24 Payable from the Pet Population Control Fund:
25 For expenses associated with the

1 Illinois Public Health and Safety
 2 Animal Population Control Act250,000
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of Conducting EPSDT
 6 and other Health Protection Programs14,200,000

7 Section 70. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

OFFICE OF HEALTH PROTECTION

11 Payable from the General Revenue Fund:
 12 For Grants for Immunizations and
 13 Outreach Activities3,961,700
 14 For Local Health Protection Grants
 15 to Certified Local Health Departments
 16 for Health Protection Programs including,
 17 But Not Limited To, Infectious
 18 Diseases, Food Sanitation,
 19 Potable Water and Private Sewage14,665,400
 20 Total \$18,627,100

21 Payable from the Lead Poisoning Screening,
 22 Prevention, and Abatement Fund:
 23 For Grants for the Lead Poisoning Screening
 24

1 and Prevention Program1,500,000
 2 Payable from the Private Sewage Disposal
 3 Program Fund:
 4 For Expenses of administering the
 5 Private Sewage Disposal Program250,000

6 Section 75. The sum of \$4,000,000, is appropriated from
 7 the Public Health Services Fund to the Department of Public
 8 Health for immunizations, chronic disease and other public
 9 health programs in accordance with applicable laws and
 10 regulations for the State portion of federal funds made
 11 available by the American Recovery and Reinvestment Act of
 12 2009.

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for expenses of programs related
 16 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 17 Immunodeficiency Virus (HIV):

18 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 19 Payable from the General Revenue Fund:
 20 For Expenses of AIDS/HIV Education,
 21 Drugs, Services, Counseling, Testing,
 22 Outreach to Minority populations, costs
 23 associated with correctional facilities

1 Referral and Partner Notification
2 (CTRPN), and Patient and Worker
3 Notification pursuant to Public
4 Act 87-76321,442,500

5 Payable from the Public Health Services Fund:

6 For Expenses of Programs for Prevention
7 of AIDS/HIV6,250,000

8 For Expenses for Surveillance Programs and
9 Seroprevalence Studies of AIDS/HIV1,750,000

10 For Expenses Associated with the
11 Ryan White Comprehensive AIDS
12 Resource Emergency Act of
13 1990 (CARE) and other AIDS/HIV services55,000,000

14 Total \$88,000,000

15 Payable from the African-American
16 HIV/AIDS Response Fund:

17 For grants and other expenses for
18 the prevention and treatment of
19 HIV/AIDS and the creation of an HIV/AIDS
20 service delivery system to reduce the
21 disparity of HIV infection and AIDS cases
22 between African-Americans and other
23 population groups1,500,000

24 Payable from the Quality of Life Endowment Fund:
25 For grants and expenses associated

1 with HIV/AIDS prevention and education2,400,000

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 PUBLIC HEALTH LABORATORIES

7 Payable from the General Revenue Fund:

8 For Operational Expenses to Provide

9 Clinical and Environmental Public

10 Health Laboratory Services2,863,600

11 Payable from the Public Health Services Fund:

12 For Personal Services1,635,800

13 For State Contributions to State

14 Employees' Retirement System692,600

15 For State Contributions to Social Security125,200

16 For Group Insurance315,700

17 For Contractual Services535,000

18 For Travel27,000

19 For Commodities1,624,900

20 For Printing10,000

21 For Equipment500,000

22 For Telecommunications Services9,500

23 Total \$5,475,700

24 Payable from the Public Health Laboratory

1 Services Revolving Fund:
 2 For Expenses, Including
 3 Refunds, to Administer Public
 4 Health Laboratory Programs and
 5 Services5,000,000

6 Payable from the Lead Poisoning
 7 Screening, Prevention, and Abatement Fund:
 8 For Expenses, Including
 9 Refunds, of Lead Poisoning Screening,
 10 Prevention and Abatement Program1,398,100

11 Payable from the Public Health Special State
 12 Projects Fund:
 13 For operational expenses of regional and
 14 central office facilities2,200,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Expenses, Including
 18 Refunds, of Testing and Screening
 19 for Metabolic Diseases9,983,800

20 Section 90. The following named amounts, or as much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF WOMEN'S HEALTH

1	Payable from the General Revenue Fund:	
2	For Expenses for Breast and Cervical	
3	Cancer Screenings, minority outreach,	
4	and other Related Activities	11,856,300
5	For Expenses of the Women's Health	
6	Promotion Programs	416,000
7	For grants for the extension and provision	
8	of perinatal services for premature	
9	and high-risk infants and their mothers	<u>955,600</u>
10	Total	\$13,227,900
11	Payable from the Public Health Services Fund:	
12	For Personal Services	710,100
13	For State Contributions to State	
14	Employees' Retirement System	300,700
15	For State Contributions to	
16	Social Security	54,400
17	For Group Insurance	250,000
18	For Contractual Services	500,000
19	For Travel	50,000
20	For Commodities	53,200
21	For Printing	34,500
22	For Equipment	50,000
23	For Telecommunications Services	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program	<u>3,000,000</u>

1 Total \$5,012,900
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses of Women's Health Programs200,000

5 Section 95. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF WOMEN'S HEALTH

10 Payable from the Penny Severns Breast, Cervical,
 11 and Ovarian Cancer Research Fund:
 12 For Grants for Breast and Cervical
 13 Cancer Research600,000

14 Payable from the Public Health Services Fund:
 15 For Grants for Breast and Cervical
 16 Cancer Screenings in Fiscal Year 2013
 17 and all prior fiscal years6,000,000

18 Payable from the Carolyn Adams Ticket
 19 for the Cure Grant Fund:
 20 For Grants and related expenses to
 21 public or private entities in Illinois
 22 for the purpose of funding research
 23 concerning breast cancer and for
 24 funding services for breast cancer victims3,000,000

1 Section 100. The following named amounts, or as much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from General Revenue Fund:

7 For Expenses associated with School Health

8 Centers1,097,000

9 For Grants to Family Planning Programs

10 for Contraceptive Services403,500

11 Total 1,500,500

12 Payable from the Public Health Services Fund:

13 For Expenses associated with Maternal and

14 Child Health Programs13,000,000

15 Payable from Tobacco Settlement Recovery Fund:

16 For costs associated with

17 Children's Health Programs979,700

18 Payable from the Maternal and Child Health

19 Services Block Grant Fund:

20 For Expenses associated with Maternal and

21 Child Health Programs6,000,000

22 For Grants to the Chicago Department of

23 Health for Maternal and Child Health

24 Services5,000,000

1	For Grants to the Board of Trustees of the	
2	University of Illinois, Division of	
3	Specialized Care for Children	7,000,000
4	For Grants for the Extension and Provision	
5	of Perinatal Services for Premature and	
6	High-risk Infants and their Mothers	<u>2,500,000</u>
7	Total	\$20,500,000

8 Section 105. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the General Revenue Fund:

14	For grants to Metro Chicago Hospital	
15	Council for the support of the Illinois	
16	Poison Control Center	1,141,700

17 Payable from Fire Prevention Fund:

18	For Expenses associated with EMS Testing	600,000
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19 Payable from the Public Health Services Fund:

20	For expenses Associated with Community,	
21	Service and Volunteer Activities,	
22	Including Prior Year Costs	\$15,000,000

23 Payable from the Heartsaver AED Fund:

24 For Expenses Associated with the

1 Heartsaver AED Program125,000

2 Payable from the Trauma Center Fund:

3 For Expenses of Administering the

4 Distribution of Payments to

5 Trauma Centers7,000,000

6 Payable from the Public Health Services Fund:

7 For Expenses of Federally Funded

8 Bioterrorism Preparedness

9 Activities and other Public Health

10 Emergency Preparedness70,000,000

11 Payable from the EMS Assistance Fund:

12 For Expenses of Administering the

13 Distribution of Payments from the

14 EMS Assistance Fund, Including Refunds1,100,000

15 Payable from the Spinal Cord Injury Paralysis

16 Cure Research Trust Fund:

17 For Grants for Spinal Cord Injury Research800,000

18 Payable from the Public Health Special

19 Projects Fund:

20 For All Costs Associated with Public

21 Health Preparedness Including First-

22 aid Stations and Anti-viral Purchases450,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Department of Veterans' Affairs:

5 CENTRAL OFFICE

6	For Personal Services	3,860,400
7	For State Contributions to Social	
8	Security	237,500
9	For Contractual Services	443,100
10	For Travel	21,900
11	For Commodities	4,700
12	For Printing	6,100
13	For Equipment	800
14	For Electronic Data Processing	691,200
15	For Telecommunications Services	46,200
16	For Operation of Auto Equipment	<u>8,100</u>
17	Total	\$5,320,000

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the
 20 General Revenue Fund to the Department of Veterans' Affairs
 21 for the objects and purposes and in the amounts set forth as
 22 follows:

23 GRANTS-IN-AID

24 For Bonus Payments to War Veterans and Peacetime

1	Crisis Survivors	154,300
2	For Providing Educational Opportunities for	
3	Children of Certain Veterans, as provided	
4	by law	57,900
5	For Cartage and Erection of Veterans'	
6	Headstones, including Prior Years Claims	<u>187,900</u>
7	Total	\$400,100

8 Section 15. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the
10 Illinois Affordable Housing Trust Fund to the Department of
11 Veterans' Affairs for the object and purpose and in the
12 amount set forth as follows:

13 For Specially Adapted Housing for Veterans223,000

14 Section 20. The amount of \$250,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Military Family Relief Fund to the Department of Veterans'
17 Affairs for the payment of benefits authorized under the
18 Survivor's Compensation Act.

19 Section 25. The amount of \$8,300,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Veterans Assistance Fund to the Department of Veterans'
22 Affairs for making grants, funding additional services, or

1 conducting additional research projects relating to veterans'
 2 post traumatic stress disorder; veterans' homelessness; the
 3 health insurance cost of veterans; veterans' disability
 4 benefits, including but not limited to, disability benefits
 5 provided by veterans service organizations and veterans
 6 assistance commissions or centers; and the long-term care of
 7 veterans.

8 Section 30. The amount of \$194,900, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Veterans' Affairs for costs
 11 associated with the Illinois Warrior Assistance Program.

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for objects and
 15 purposes hereinafter named:

16 VETERANS' FIELD SERVICES

17 Payable from the General Revenue Fund:

18	For Personal Services	4,483,500
19	For State Contributions to Social	
20	Security	293,200
21	For Contractual Services	244,000
22	For Travel	59,200
23	For Commodities	9,000

1	For Printing	6,200
2	For Equipment	100
3	For Electronic Data Processing	100
4	For Telecommunications Services	88,900
5	For Operation of Auto Equipment	<u>24,300</u>
6	Total	\$5,208,500

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Veterans' Affairs for the objects and
10 purposes hereinafter named:

11 ILLINOIS VETERANS' HOME AT ANNA

12 Payable from General Revenue Fund:

13	For Personal Services	3,561,300
14	For State Contributions to	
15	Social Security	216,900
16	For Contractual Services	100
17	For Commodities	100
18	For Electronic Data Processing	<u>100</u>
19	Total	\$3,778,500

20 Payable from Anna Veterans Home Fund:

21	For Personal Services	1,571,800
22	For State Contributions to the State	
23	Employees' Retirement System	665,400
24	For State Contributions to	

1	Social Security	120,400
2	For Contractual Services	817,000
3	For Travel	5,000
4	For Commodities	368,500
5	For Printing	4,000
6	For Equipment	13,300
7	For Electronic Data Processing	15,400
8	For Telecommunications Services	16,000
9	For Operation of Auto Equipment	10,200
10	For Permanent Improvements	10,000
11	For Refunds	<u>32,700</u>
12	Total	\$3,649,700

13 Section 45. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Veterans' Affairs for the objects and
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18 Payable from General Revenue Fund:

19	For Personal Services	23,467,100
20	For State Contributions to	
21	Social Security	1,575,900
22	For Contractual Services	93,500
23	For Commodities	0
24	For Electronic Data Processing	<u>0</u>

1	Total	\$25,136,500
2	Payable from Quincy Veterans Home Fund:	
3	For Personal Services	10,739,800
4	For Member Compensation	20,000
5	For State Contributions to the State	
6	Employees' Retirement System	4,547,100
7	For State Contributions to	
8	Social Security	821,700
9	For Contractual Services	3,175,300
10	For Travel	6,000
11	For Commodities	4,854,400
12	For Printing	25,000
13	For Equipment	118,500
14	For Electronic Data Processing	67,900
15	For Telecommunications Services	99,300
16	For Operation of Auto Equipment	117,700
17	For Permanent Improvements	20,000
18	For Refunds	<u>44,600</u>
19	Total	\$24,657,300

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Veterans' Affairs for the objects and
 23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT LASALLE

1	Payable from General Revenue Fund:	
2	For Personal Services	9,277,600
3	For State Contributions to Social Security	643,500
4	For Contractual Services	0
5	For Commodities	0
6	For Electronic Data Processing	<u>0</u>
7	Total	\$9,871,100
8	Payable from LaSalle Veterans Home Fund:	
9	For Personal Services	5,550,100
10	For State Contributions to the State	
11	Employees' Retirement System	2,349,900
12	For State Contributions to	
13	Social Security	424,600
14	For Contractual Services	2,343,400
15	For Travel	5,000
16	For Commodities	1,196,900
17	For Printing	7,500
18	For Equipment	120,700
19	For Electronic Data Processing	25,600
20	For Telecommunications	32,600
21	For Operation of Auto Equipment	24,700
22	For Permanent Improvements	25,000
23	For Refunds	<u>30,500</u>
24	Total	\$12,136,500

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from General Revenue Fund:

7	For Personal Services	15,326,100
8	For State Contributions to	
9	Social Security	1,040,100
10	For Contractual Services	0
11	For Commodities	0
12	For Electronic Data Processing	<u>0</u>
13	Total	\$16,366,200

14 Payable from Manteno Veterans Home Fund:

15	For Personal Services	8,276,600
16	For Member Compensation	20,000
17	For State Contributions to the State	
18	Employees' Retirement System	3,504,200
19	For State Contributions to	
20	Social Security	633,200
21	For Contractual Services	6,184,400
22	For Travel	5,000
23	For Commodities	1,687,900
24	For Printing	25,000
25	For Equipment	354,700

1	For Electronic Data Processing	52,100
2	For Telecommunications Services	94,800
3	For Operation of Auto Equipment	71,200
4	For Permanent Improvements	75,000
5	For Refunds	<u>75,000</u>
6	Total	\$21,059,100

7 Section 60. The following named amounts, or so much
 8 thereof as may necessary, respectively, are appropriated to
 9 the Department of Veterans' Affairs for costs associated with
 10 the operation of a program for homeless veterans at the
 11 Illinois Veterans' Home at Manteno:

12	Payable from General Revenue Fund	612,000
13	Payable from the Manteno Veterans	
14	Home Fund	50,000
15	Payable from Veterans' Affairs Federal	
16	Projects Fund	<u>125,000</u>
17	Total	\$787,000

18 Section 65. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Veterans' Affairs for the objects and
 21 purposes hereinafter named:

22 STATE APPROVING AGENCY

23 Payable from GI Education Fund:

1	For Personal Services	718,700
2	For State Contributions to the State	
3	Employees' Retirement System	304,300
4	For State Contributions to	
5	Social Security	55,000
6	For Group Insurance	184,000
7	For Contractual Services	60,400
8	For Travel	42,300
9	For Commodities	3,300
10	For Printing	12,000
11	For Equipment	72,000
12	For Electronic Data Processing	12,600
13	For Telecommunications Services	17,600
14	For Operation of Auto Equipment	<u>12,500</u>
15	Total	\$1,494,700

16 Section 70. The amount of \$216,100, or so much thereof
 17 as may be necessary, is appropriated from the Veterans'
 18 Affairs Federal Projects Fund to the Department of Veterans'
 19 Affairs for operating and administrative costs associated
 20 with the Troops to Teachers Program.

21 Section 75. The amount of \$389,700, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Veterans' Affairs for operating and

1 administrative costs associated with the Veterans Benefits
2 Enhancement Program.

3

4

ARTICLE 67

5 Section 5. The sum of \$1,347,200,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of the State Universities
8 Retirement System for the State's contribution, as provided
9 by law.

10 Section 10. The sum of \$197,000,000, or so much thereof
11 as may be necessary, is appropriated from the State Pensions
12 Fund to the Board of Trustees of the State Universities
13 Retirement System pursuant to the provisions of Section 8.12
14 of the State Finance Act.

15 Section 15. The sum of \$4,459,547, or so much thereof as
16 may be necessary, is appropriated from the Education
17 Assistance Fund to the State Universities Retirement System
18 for deposit into the Community College Health Insurance
19 Security Fund for the State's contributions, as required by
20 law.

21

ARTICLE 68

1 Section 10. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Teachers' Retirement System of the
4 State of Illinois for additional costs due to the
5 establishment of minimum retirement allowances pursuant to
6 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
7 as amended.

8 Section 15. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the Common School Fund
10 to the Illinois Teachers' Retirement System for the employer
11 contributions required by the State as an employer of
12 teachers described under subsection (e) of Section 16-158 of
13 the Illinois Pension Code.

14 Section 20. The amount of \$12,145,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Public School Teachers' Pension and Retirement
17 Fund of Chicago for the state's contribution for retirement
18 contributions under Section 17-127 of the Illinois Pension
19 Code for the fiscal year beginning July 1, 2014.

20 Section 25. The amount of \$100,983,000, or so much
21 thereof as may be necessary, is appropriated from the

1 Education Assistance Fund to the Teachers' Retirement System
 2 of the State of Illinois for deposit into the Teacher Health
 3 Insurance Security Fund as the state's contribution for
 4 teachers' health insurance.

5 Total, this Article \$3,525,884,000

6 ARTICLE 70

7 Section 5. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, for the
 9 objects and purposes named in this Section, are appropriated
 10 to the State Treasurer for the payment of interest on and
 11 retirement of State bonded indebtedness:

12 For payment of principal and interest on any and all bonds
 13 issued pursuant to the Anti-Pollution Bond Act, the
 14 Transportation Bond Act, the Capital Development Bond Act of
 15 1972, the School Construction Bond Act, the Illinois Coal and
 16 Energy Development Bond Act, and the General Obligation Bond
 17 Act:

18 From the General Obligation Bond
 19 Retirement and Interest Fund:

20	Principal	2,106,704,300
21	Interest	<u>1,416,450,000</u>
22	Total	\$3,523,154,300

1

ARTICLE 71

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Group Insurance1,647,374,200

8

PAYABLE FROM ROAD FUND

9

For Group Insurance123,372,000

10

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

11

For Life Insurance Coverage as Elected

12

by Members Per the State Employees

13

Group Insurance Act of 1971..... 95,452,100

14

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

15

For provisions of Health Care Coverage

16

as Elected by Eligible Members Per

17

the State Employees Group Insurance Act

18

of 19713,144,546,300

19

ARTICLE 72

20

Section 5. The sum of \$650,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue

21

1 Fund to the Department of Healthcare and Family Services for
2 deposit into the Healthcare Provider Relief Fund.

3 ARTICLE 73

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Illinois Criminal
8 Justice Information Authority:

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	969,600
12	For State Contributions to	
13	Social Security	74,200
14	For Contractual Services	319,000
15	For Travel	3,900
16	For Commodities	1,300
17	For Printing	3,900
18	For Equipment	0
19	For Electronic Data Processing	25,100
20	For Telecommunications Services	23,900
21	For Operation of Auto Equipment	1,800
22	For Operational Expenses and Awards	<u>634,900</u>
23	Total	\$2,057,600

1 Section 10. The sum of \$13,950,200, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Criminal Justice Information Authority
4 for administrative costs, awards and grants for the Adult
5 Redeploy and Diversion programs.

6 Section 15. The sum of \$42,500,000, or so much thereof
7 as may be necessary, is appropriated from the Criminal
8 Justice Trust Fund to the Illinois Criminal Justice
9 Information Authority for awards and grants to local units of
10 government and non-profit organizations.

11 Section 20. The sum of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated from the Criminal
13 Justice Trust Fund to the Illinois Criminal Justice
14 Information Authority for awards and grants to state
15 agencies.

16 Section 25. The following named sums, or so much thereof
17 as may be necessary, are appropriated to the Illinois
18 Criminal Justice Information Authority for activities
19 undertaken in support of federal assistance programs
20 administered by units of state and local government and non-
21 profit organizations:

1 Payable from the Criminal Justice
 2 Trust Fund.....5,800,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the Illinois
 5 Criminal Justice Information Authority for awards and grants
 6 and other monies received from federal agencies, from other
 7 units of government, and from private/not-for-profit
 8 organizations for activities undertaken in support of
 9 investigating issues in criminal justice and for undertaking
 10 other criminal justice information projects:

11 Payable from the Criminal Justice
 12 Trust Fund.....1,700,000
 13 Payable from the Criminal Justice
 14 Information Projects Fund.....1,000,000
 15 Total \$2,700,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Illinois Criminal Justice Information Authority for awards,
 20 grants and operational support to implement the Motor Vehicle
 21 Theft Prevention Act:

22 Payable from the Motor Vehicle
 23 Theft Prevention Trust Fund:

1	For Personal Services	291,300
2	For other Ordinary and Contingent Expenses	288,700
3	For Awards and Grants to federal	
4	and state agencies, units of local	
5	government, corporations, and	
6	neighborhood, community and business	
7	organizations to include operational	
8	activities and programs undertaken	
9	by the Authority in support of the	
10	Motor Vehicle Theft Prevention Act	7,000,000
11	For Refunds	<u>75,000</u>
12	Total	\$7,655,000

13 Section 40. The sum of \$10,000, or so much thereof as
 14 may be necessary, is appropriated from the Illinois State
 15 Crime Stoppers Association Fund to the Illinois Criminal
 16 Justice Information Authority for grants to enhance and
 17 develop Crime Stoppers programs in Illinois.

18 Section 45. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Illinois Criminal Justice Information Authority for the
 22 training of law enforcement personnel and services for
 23 families of homicide or murder:

1 Payable from the Death Penalty Abolition Fund:

2 For Personal Services291,400

3 For other Ordinary and Contingent Expenses690,500

4 For Awards and Grants to Units of

5 Government and Non Profit Organizations

6 for training of law enforcement personnel

7 and services for families of victims of

8 homicide or murder5,000,000

9 For Awards and Grants to State Agencies

10 for training of law enforcement personnel

11 and services for families of victims of

12 homicide or murder5,000,000

13 Total \$10,981,900

14 Section 50. The sum of \$150,000, or so much thereof as

15 may be necessary, is appropriated from the Prescription Pill

16 and Drug Disposal Fund to the Illinois Criminal Justice

17 Information Authority for the purpose of collection,

18 transportation, and incineration of pharmaceuticals by local

19 law enforcement agencies.

20 Section 55. The following amounts, or so much thereof as

21 may be necessary, respectively, are appropriated for the

22 objects and purposes named, to meet the ordinary and

23 contingent expenses of the Illinois Criminal Justice

1	Information Authority:	
2	Payable from the ICJIA Violence Prevention Fund:	
3	For Personal Services	498,200
4	For State Contributions to State	
5	Employees' Retirement System	210,900
6	For State Contribution to	
7	Social Security	38,200
8	For Group Insurance	185,100
9	For Contractual Services	7,000
10	For Travel	6,000
11	For Commodities	3,000
12	For Printing	1,000
13	For Equipment	1,000
14	For Electronic Data Processing	3,000
15	For Telecommunications Services	<u>10,000</u>
16	Total	\$963,400

17 Section 60. The sum of \$1,200,000, or so much thereof as
 18 may be necessary, is appropriated from the ICJIA Violence
 19 Prevention Fund to the Illinois Criminal Justice Information
 20 Authority for the purpose of awarding grants under the
 21 provisions of the Violence Prevention Act of 1995.

22 Section 65. The amount of \$433,500, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Criminal Justice Information Authority
2 for the Illinois Family Violence Coordinating Council
3 Program.

4 Section 70. The amount of \$217,400, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Criminal Justice Information Authority
7 for all costs associated with Bullying Prevention.

8 Section 75. The amount of \$4,103,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Criminal Justice Information Authority
11 for administrative costs and grants to the Chicago Area
12 Project.

13 Section 80. The amount of \$3,856,800, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Criminal Justice Information Authority
16 for grants and administrative expenses related to Operation
17 CeaseFire.

18 Section. 85. The sum of \$820,600, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Criminal Justice Information Authority
21 for the purpose of awarding grants, contracts, administrative

1 expenses and all related costs for violence prevention
2 programs.

3 Section 90. The amount of \$984,700, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Criminal Justice Information Authority
6 for grants and administrative expenses for Franklin County
7 Juvenile Detention Center for Methamphetamine Pilot Program.

8 Section 95. The sum of \$145,200, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Criminal Justice Information Authority
11 for administrative costs and grants to the Chicago Area
12 Project for programs to reduce recidivism.

13 ARTICLE 74

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Military Affairs:

19 FOR OPERATIONS

20 OFFICE OF THE ADJUTANT GENERAL

21 Payable from General Revenue Fund:

1	For Personal Services	1,657,200
2	For State Contributions to	
3	Social Security	126,700
4	For Contractual Services	15,600
5	For Travel	17,600
6	For Commodities	15,400
7	For Printing	2,800
8	For Equipment	3,800
9	For Electronic Data Processing	28,800
10	For Telecommunications Services	24,100
11	For Operation of Auto Equipment	13,000
12	For State Officers' Candidate School	500
13	For Lincoln's Challenge	<u>2,765,200</u>
14	Total	\$4,670,700
15	Payable from Federal Support Agreement Revolving Fund:	
16	For Lincoln's Challenge	6,600,000
17	For Lincoln's Challenge Allowances	<u>1,200,000</u>
18	Total	\$7,800,000

FACILITIES OPERATIONS

20	Payable from General Revenue Fund:	
21	For Personal Services	6,187,600
22	For State Contributions to	
23	Social Security	473,400
24	For Contractual Services	2,740,500
25	For Commodities	82,800

1	For Equipment	<u>76,600</u>
2	Total	\$9,560,900
3	Payable from Federal Support Agreement	
4	Revolving Fund:	
5	Army/Air Reimbursable Positions	14,610,700

6 Section 10. The sum of \$13,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal Support
8 Agreement Revolving Fund to the Department of Military
9 Affairs Facilities Division for expenses related to Army
10 National Guard Facilities operations and maintenance as
11 provided for in the Cooperative Funding Agreements, including
12 costs in prior years.

13 Section 15. The sum of \$5,700, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Department of Military Affairs Office of the Adjutant
16 General Division for expenses related to the care and
17 preservation of historic artifacts.

18 Section 20. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Military Affairs
20 Trust Fund to the Department of Military Affairs Office of
21 the Adjutant General Division to support youth and other
22 programs, provided such amounts shall not exceed funds to be

1 made available from public or private sources.

2 Section 25. The sum of \$5,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois Military
 4 Family Relief Fund to the Department of Military Affairs
 5 Office of the Adjutant General Division for the issuance of
 6 grants to persons or families of persons who are members of
 7 the Illinois National Guard or Illinois residents who are
 8 members of the armed forces of the United States and who have
 9 been called to active duty as a result of the September 11,
 10 2001 terrorist attacks, including costs in prior years.

11 Section 30. The sum of \$613,100, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Military Affairs for deposit into
 14 the Illinois Military Family Relief Fund.

15 ARTICLE 75

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 DIVISION OF ADMINISTRATION

20 Payable from General Revenue Fund:

21 For Personal Services5,475,300

1	For State Contributions to	
2	Social Security	343,600
3	For Contractual Services	1,064,100
4	For Travel	39,500
5	For Commodities	222,600
6	For Printing	65,000
7	For Telecommunications Services	83,200
8	For Operation of Auto Equipment	110,200
9	For Contractual Services:	
10	For Payment of Tort Claims	36,700
11	For Refunds	<u>1,500</u>
12	Total	\$7,441,700
13	Payable from the State Police Wireless	
14	Service Emergency Fund:	
15	For costs associated with the	
16	administration and fulfillment	
17	of its responsibilities under	
18	the Wireless Emergency Telephone	
19	Safety Act	1,500,000
20	Payable from the State Police Vehicle Fund:	
21	For purchase of vehicles and accessories	12,000,000
22	Payable from the State Police Vehicle	
23	Maintenance Fund:	
24	For Operation of Auto	700,000

1 Section 10. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the State Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures as outlined in the Illinois Drug Asset
 5 Forfeiture Procedure Act, the Cannabis Control Act, the
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$2,500,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures in accordance with the Federal
 11 Equitable Sharing Guidelines.

12 Section 20. The sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Administration, from the Money Laundering
 15 Asset Recovery Fund for the ordinary and contingent expenses
 16 incurred by the Department of State Police.

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

20 INFORMATION SERVICES BUREAU

21 Payable from General Revenue Fund:

22 For Personal Services3,656,600

1	For State Contributions to	
2	Social Security	274,200
3	For Contractual Services	717,000
4	For Travel	1,200
5	For Commodities	14,700
6	For Printing	9,900
7	For Operation of Auto Equipment	5,100
8	For Electronic Data Processing	1,837,300
9	For Telecommunications Services	<u>336,800</u>
10	Total	\$6,852,800

11 Payable from LEADS Maintenance Fund:

12	For Expenses Related to LEADS	
13	System	3,000,000

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of State Police for the following purposes:

17 DIVISION OF OPERATIONS

18 Payable from General Revenue Fund:

19	For Personal Services	121,675,800
20	For State Contributions to	
21	Social Security	2,934,000
22	For Contractual Services	2,126,000
23	For Travel	209,100
24	For Commodities	351,400

1	For Printing	35,600
2	For Equipment	177,900
3	For Telecommunications Services	2,154,100
4	For Operation of Auto Equipment	<u>6,211,700</u>
5	Total	\$135,875,600
6	Payable from the Traffic and Criminal	
7	Conviction Surcharge Fund:	
8	For Personal Services	495,600
9	For State Contributions to State	
10	Employees' Retirement System	209,800
11	For State Contributions to	
12	Social Security	6,900
13	For Group Insurance	155,000
14	For Contractual Services	465,400
15	For Travel	38,300
16	For Commodities	174,600
17	For Printing	26,500
18	For Telecommunications Services	1,665,700
19	For Operation of Auto Equipment	<u>1,762,200</u>
20	Total	\$5,000,000
21	Payable from the State Police Services Fund:	
22	For Payment of Expenses:	
23	Fingerprint Program	25,000,000
24	For Payment of Expenses:	
25	Federal & IDOT Programs	8,400,000

1 For Payment of Expenses:
2 Riverboat Gambling1,500,000
3 For Payment of Expenses:
4 Miscellaneous Programs6,300,000
5 Total \$41,200,000
6 Payable from the Illinois State Police
7 Federal Projects Fund:
8 For Payment of Expenses20,000,000
9 Payable from the Sex Offender Registration Fund:
10 For expenses of the Sex Offender
11 Registration Program350,000
12 Payable from the Motor Carrier Safety Inspection Fund:
13 For expenses associated with the
14 enforcement of Federal Motor Carrier
15 Safety Regulations and related
16 Illinois Motor Carrier
17 Safety Laws2,600,000
18 Payable from the State Police DUI Fund:
19 For Equipment Purchases to Assist in
20 the Prevention of Driving Under the
21 Influence of Alcohol, Drugs, or Intoxication
22 Compounds1,850,000
23 Payable from the Sex Offender Investigation Fund:
24 For expenses related to sex
25 offender investigations150,000

1 Payable from the Compassionate Use of
 2 Medical Cannabis Fund:
 3 For direct and indirect costs associated
 4 with the implementation, administration and
 5 enforcement of the Compassionate Use of
 6 Medical Cannabis Pilot Program Act1,000,000

7 Section 35. The following amount, or so much thereof as
 8 may be necessary for objects and purposes hereinafter named,
 9 are appropriated from the Drug Traffic Prevention Fund to the
 10 Department of State Police, Division of Operations, pursuant
 11 to the provisions of the "Intergovernmental Drug Laws
 12 Enforcement Act" for Grants to Metropolitan Enforcement
 13 Groups.

14 For Grants to Metropolitan Enforcement Groups:
 15 Payable from the Drug Traffic
 16 Prevention Fund500,000

17 Section 40. In the event of the receipt of funds from
 18 the Motor Vehicle Theft Prevention Council, through a grant
 19 from the Criminal Justice Information Authority, the amount
 20 of \$600,000, or so much thereof as may be necessary, is
 21 appropriated from the State Police Motor Vehicle Theft
 22 Prevention Trust Fund to the Department of State Police for
 23 payment of expenses.

1 Section 45. The sum of \$14,000,000, or so much thereof
2 as may be necessary, is appropriated from the State Police
3 Whistleblower Reward and Protection Fund to the Department of
4 State Police for payment of their expenditures for state law
5 enforcement purposes in accordance with the State
6 Whistleblower Protection Act.

7 Section 50. The sum of \$22,000,000, or so much thereof
8 as may be necessary, is appropriated from the State Police
9 Operations Assistance Fund to the Department of State Police
10 for the ordinary and contingent expenses incurred by the
11 Department of State Police.

12 Section 55. The sum of \$10,000, or so much thereof as
13 may be necessary, is appropriated from the State Police
14 Streetgang-Related Crime Fund to the Department of State
15 Police for operations related to streetgang-related Crime
16 Initiatives.

17 Section 60. The sum of \$125,000, or so much thereof as
18 may be necessary, is appropriated from the Over-Dimensional
19 Load Police Escort Fund to the Department of State Police for
20 expenses incurred for providing police escorts for over-
21 dimensional loads.

1 Section 65. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the Department of State Police for
 4 the expenses of Fraud Investigations:

5 DIVISION OF OPERATIONS

6 FINANCIAL FRAUD AND FORGERY UNIT

7	For Personal Services	2,696,600
8	For State Contributions to	
9	Social Security	79,100
10	For Contractual Services	1,000
11	For Travel	3,700
12	For Telecommunications Services	2,100
13	For Operation of Auto Equipment	<u>7,900</u>
14	Total	\$2,790,400

15 Section 70. The sum of \$100,000, or so much thereof as
 16 may be necessary, is appropriated from the Medicaid Fraud and
 17 Abuse Prevention Fund to the Department of State Police,
 18 Division of Operations - Financial Fraud and Forgery Unit for
 19 the detection, investigation or prosecution of recipient or
 20 vendor fraud.

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

3 Payable from the General Revenue Fund:

4	For Personal Services	32,682,600
5	For State Contributions to	
6	Social Security	2,345,400
7	For Contractual Services	3,674,800
8	For Travel	16,400
9	For Commodities	733,500
10	For Printing	47,000
11	For Equipment	2,869,600
12	For Telecommunications Services	327,400
13	For Operation of Auto Equipment	56,700
14	For Administration of a Statewide Sexual	
15	Assault Evidence Collection Program	42,800
16	For Operational Expenses Related to the	
17	Combined DNA Index System	<u>1,657,100</u>
18	Total	\$44,453,300

19 For Administration and Operation
 20 of State Crime Laboratories:

21	Payable from State Crime Laboratory Fund	5,000,000
22	Payable from the State Police DUI Fund	150,000
23	Payable from State Offender DNA	
24	Identification System Fund	3,400,000

1 Section 80. The sum of \$6,250,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of State
 3 Police, Division of Forensic Services and Identification,
 4 from the Mental Health Reporting Fund for expenses as
 5 outlined in the Firearm Concealed Carry Act and the Firearm
 6 Owners Identification Card Act.

7 Section 85. The sum of \$22,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 State Police from the State Police Firearm Services Fund for
 10 expenses as outlined in the Firearm Concealed Carry Act and
 11 the Firearm Owners Identification Card Act.

12 Section 90. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated to the
 14 Department of State Police for Internal Investigation
 15 expenses as follows:

16 DIVISION OF INTERNAL INVESTIGATION

17 Payable from the General Revenue Fund:

18	For Personal Services	2,078,200
19	For State Contributions to	
20	Social Security	76,000
21	For Contractual Services	23,800
22	For Travel	3,300
23	For Commodities	8,400

1	For Printing	2,700
2	For Equipment	400
3	For Telecommunications Services	49,200
4	For Operation of Auto Equipment	<u>117,600</u>
5	Total	\$2,359,600

6 Section 95. The sum of \$527,600, or so much thereof as
7 may be necessary, is appropriated to the Department of State
8 Police, Division of Internal Investigation, from the General
9 Revenue Fund for the ordinary and contingent expenses
10 incurred while operating the Nursing Home Identified Offender
11 Program.

12 Section 100. The sum of \$15,154,600, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of State Police for operating costs
15 and expenses.

16 ARTICLE 76

17 Section 5. The following named amounts, so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the Judicial Inquiry Board:

1	For Commodities	33,100
2	For Printing	33,900
3	For Equipment	34,600
4	For Electronic Data Processing	1,020,800
5	For Telecommunications Services	116,700
6	For Law Student Program	<u>0</u>
7	Total	\$16,035,100

8 Section 10. The amount of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the State Appellate
10 Defender Federal Trust Fund to the Office of the State
11 Appellate Defender for expenses related to federally assisted
12 programs to work on systemic sentencing issues appeals cases
13 to which the agency is appointed.

14 Section 15. The amount of \$60,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Office of the State Appellate Defender for
17 expenses related to federally assisted programs to work on
18 systemic sentencing issues appeals cases to which the agency
19 is appointed.

20 Section 20. The amount of \$131,800, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Office of the State Appellate Defender for the

1 ordinary and contingent expenses of the Expungement Program.

2 Section 25. The amount of \$47,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Office of the State Appellate Defender to provide
5 statewide training to Public Defenders under the Public
6 Defender Training Program.

7 ARTICLE 78

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Office of the State's Attorneys Appellate Prosecutor for the
11 objects and purposes hereinafter named to meet its ordinary
12 and contingent expenses:

13 For Personal Services:

14 Payable from General Revenue Fund for:

15	Collective Bargaining Unit	2,566,900
16	Administrative Unit	1,165,000
17	Labor Unit	95,900

18 For State Contribution to the State

19 Employees' Retirement System Pick Up:

20	Collective Bargaining Unit	77,000
21	Administrative Unit	35,000
22	Labor Unit	3,700

1 For State Contribution to the State

2 Employees' Retirement System:

3 Collective Bargaining Unit0

4 Administrative Unit0

5 Labor Unit0

6 For State Contribution to Social Security:

7 Collective Bargaining Unit196,500

8 Administrative Unit89,100

9 Labor Unit7,300

10 For Contractual Services:

11 General Contractual Services438,200

12 Tax Objection Casework72,000

13 Labor Unit0

14 For Rental of Real Property126,700

15 For Travel:

16 General Travel6,900

17 Labor Unit0

18 For Commodities:

19 General Commodities7,800

20 Labor Unit0

21 For Printing3,300

22 For Equipment:

23 General Equipment41,500

24 Labor Unit0

25 For Electronic Data Processing29,900

1	For Telecommunications	15,300
2	For Operation of Auto:	
3	General Operation of Auto	7,700
4	Labor Unit	0
5	For Law Intern Program	0
6	For Continuing Legal Education	76,700
7	For Legal Publications	0
8	For Expenses Pursuant to P.A. 84-1340,	
9	which requires the Office of the State's	
10	Attorneys Appellate Prosecutor to conduct	
11	training programs for Illinois State's	
12	Attorneys, Assistant State's Attorneys	
13	and Law Enforcement Officers on techniques	
14	and methods of eliminating or reducing	
15	the trauma of testifying in criminal	
16	proceedings for children who serve as	
17	witnesses in such proceedings; and	
18	other authorized criminal justice	
19	training programs	38,300
20	For State Matching Purposes	85,500
21	For Appropriation to the State's	
22	Attorneys Appellate Prosecutor for	
23	a grant to the Cook County State's	
24	Attorney for expenses incurred in filing	
25	appeals in Cook County	1,533,400

1 Payable from State's Attorney Appellate
 2 Prosecutor's County Fund;
 3 For Personal Services:
 4 Administrative Unit1,129,800
 5 Labor Unit70,400
 6 For State Contribution to the State
 7 Employees' Retirement System Pick Up:
 8 Administrative Unit33,900
 9 Labor2,800
 10 For State Contribution to the State
 11 Employees' Retirement System:
 12 Administrative Unit478,400
 13 Labor Unit28,400
 14 For State Contribution to Social Security:
 15 Administrative Unit86,500
 16 Labor Unit5,400
 17 For County Reimbursement to State for
 18 Group Insurance:
 19 Administrative Unit310,500
 20 Labor Unit23,000
 21 For Contractual Services:
 22 General Contractual Services238,700
 23 Tax Objection Case Work36,400
 24 Labor Unit157,000
 25 For Rental of Real Property138,400

1 For Travel:

2 General Travel15,500

3 Labor Unit0

4 For Commodities:

5 General Commodities5,000

6 Labor Unit0

7 For Printing800

8 For Equipment:

9 General Equipment2,200

10 Labor Unit0

11 For Electronic Data Processing2,400

12 For Telecommunications20,000

13 For Operation of Automotive Equipment:

14 General Operation of Auto6,500

15 Labor Unit0

16 For Law Intern Program18,200

17 For Legal Publications0

18 Payable from Continuing Legal Education

19 Trust Fund:

20 For Continuing Legal Education100

21 For Appropriation to the State's

22 Attorneys Appellate Prosecutor for Expenses

23 Pursuant to Grant Agreements for Sentencing

24 Policy Research0

25 For Appropriation to the State's

1 Attorneys Appellate Prosecutor for Prosecution
2 of and Training for Violent Crimes0
3 For Appropriation to the State's
4 Attorneys Appellate Prosecutor for Prosecution
5 of and Training for Violent Crimes Grants
6 to Cook County150,000
7 For Appropriation to the State's
8 Attorneys Appellate Prosecutor for
9 Implementation of Diversion Court
10 Programs in Cook County300,000
11 Payable from the Narcotics Profit
12 Forfeiture Fund:
13 For expenses pursuant to Narcotics Profit
14 Forfeiture Act0
15 For Expenses Pursuant to Drug Asset Forfeiture
16 Procedure Act2,500,000
17 Narcotics Profit Forfeiture Fund Total \$2,500,000
18 Payable from the Special Federal Grant Fund:
19 For Expenses Related to federally assisted
20 programs to assist local State's Attorneys
21 including special appeals, drug related
22 cases, and cases arising under the
23 Narcotics Profit Forfeiture Act on the
24 request of the State's Attorney2,200,000

1 ARTICLE 79

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 MANAGEMENT AND ADMINISTRATIVE SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	1,082,700
9	For State Contributions to	
10	Social Security	82,900
11	For Contractual Services	35,500
12	For Travel	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications	0
16	For Training and Education	<u>0</u>
17	Total	\$1,210,600

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services	2,031,700
21	For State Contributions to State	
22	Employees' Retirement System	860,200
23	For State Contributions to	
24	Social Security	155,600

1	For Group Insurance	554,400
2	For Contractual Services	2,150,000
3	For Travel	18,000
4	For Commodities	5,900
5	For Printing	20,000
6	For Equipment	21,400
7	For Electronic Data Processing	496,600
8	For Telecommunications Services	150,000
9	For Operation of Auto Equipment	<u>228,500</u>
10	Total	\$6,692,300

11 Payable from Radiation Protection Fund:

12	For Contractual Services	965,100
13	For Travel	1,700
14	For Commodities	8,800
15	For Printing	0
16	For Electronic Data Processing	230,000
17	For Telecommunications	11,100
18	For Operation of Auto Equipment	<u>20,500</u>
19	Total	\$1,237,200

20 Payable from the Homeland Security

21 Emergency Preparedness Fund:

22	For Terrorism Preparedness and	
23	Training costs in the current	
24	and prior years	50,000,000
25	For Terrorism Preparedness and	

1 Training costs in the current
 2 and prior years in the Chicago
 3 Urban Area230,000,000
 4 Payable from the September 11th Fund:
 5 For grants, contracts, and administrative
 6 expenses pursuant to 625 ILCS 5/3-660,
 7 including prior year costs100,000
 8 Payable from the Federal Civil Preparedness
 9 Administrative Fund:
 10 For HMEP Planning1,896,000
 11 For HMEP Training1,552,000

12 Section 10. The sum of \$100,000, or so much thereof as
 13 may be necessary, is appropriated from the Radiation
 14 Protection Fund to the Illinois Emergency Management Agency
 15 for the ordinary and contingent expenses incurred by the
 16 Illinois Emergency Management Agency.

17 Section 15. The amount of \$23,000,000, or so much
 18 thereof as may be necessary, is appropriated from the
 19 Homeland Security Emergency Preparedness Fund to the Illinois
 20 Emergency Management Agency for current and prior year
 21 expenses related to the federally funded Emergency
 22 Preparedness Grant Program.

1 Section 20. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Nuclear Safety
 3 Emergency Preparedness Fund to the Illinois Emergency
 4 Management Agency for the ordinary and contingent expenses
 5 incurred by the Illinois Emergency Management Agency.

6 Section 25. The sum of \$12,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Disaster
 8 Response and Recovery Fund to the Illinois Emergency
 9 Management Agency for all current and prior year expenses
 10 associated with disaster response and recovery.

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

OPERATIONS

15 Payable from General Revenue Fund:

16 For Personal Services983,500
 17 For State Contributions to Social Security75,300
 18 Total \$1,058,800

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21 For Personal Services968,200
 22 For State Contributions to State Employees'

1	Retirement System	410,000
2	For State Contributions to Social Security	74,100
3	For Group Insurance	265,700
4	For Contractual Services	10,000
5	For Travel	20,000
6	For Commodities	5,000
7	For Printing	3,000
8	For Equipment	5,000
9	For Telecommunications	<u>280,400</u>
10	Total	\$2,041,400

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Illinois Emergency Management Agency for the objects
 14 and purposes hereinafter enumerated:

15 RADIATION SAFETY

16 Payable from Radiation Protection Fund:

17	For Personal Services	3,287,600
18	For State Contributions to State	
19	Employees' Retirement System	1,392,000
20	For State Contributions to	
21	Social Security	251,600
22	For Group Insurance	808,500
23	For Contractual Services	70,200
24	For Travel	50,000

1	For Commodities	4,000
2	For Printing	3,000
3	For Equipment	27,000
4	For Telecommunications	30,000
5	For Refunds	44,700
6	For reimbursing other governmental	
7	agencies for their assistance in	
8	responding to radiological emergencies	<u>44,700</u>
9	Total	\$6,013,300
10	Payable from Nuclear Safety Emergency	
11	Preparedness Fund:	
12	For Personal Services	1,755,000
13	For State Contributions to State	
14	Employees' Retirement System	743,100
15	For State Contributions to	
16	Social Security	134,300
17	For Group Insurance	462,000
18	For Contractual Services	243,700
19	For Travel	43,500
20	For Commodities	75,000
21	For Printing	0
22	For Equipment	150,000
23	For Telecommunications	<u>30,000</u>
24	Total	\$3,636,600
25	Payable from Low-Level Radioactive Waste	

1 Facility Development and Operation Fund:

2 For Refunds for Overpayments made by Low-

3 Level Waste Generators4,900

4 Section 40. The amount of \$600,000, or so much thereof
5 as may be necessary, is appropriated from the Indoor Radon
6 Mitigation Fund to the Illinois Emergency Management Agency
7 for current and prior year expenses relating to the federally
8 funded State Indoor Radon Abatement Program.

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for the objects
12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16 For Personal Services3,742,100

17 For State Contributions to State

18 Employees' Retirement System1,584,400

19 For State Contributions to

20 Social Security286,300

21 For Group Insurance854,700

22 For Contractual Services906,700

23 For Travel100,000

1	For Commodities	184,400
2	For Printing	0
3	For Equipment	340,700
4	For Telecommunications Services	<u>405,000</u>
5	Total	\$8,404,300

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 Emergency Management Agency for the objects and purposes
9 hereinafter named:

10 DISASTER ASSISTANCE AND PREPAREDNESS

11 Payable from General Revenue Fund:

12	For Personal Services	332,100
13	For State Contributions to Social	
14	Security	<u>25,400</u>
15	Total	\$357,500

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18	For Personal Services	551,300
19	For State Contributions to State	
20	Employees' Retirement System	233,400
21	For State Contributions to Social	
22	Security	42,200
23	For Group Insurance	161,700
24	For Contractual Services	93,300

1	For Travel	35,000
2	For Commodities	11,400
3	For Printing	2,500
4	For Equipment	2,200
5	For Telecommunications Services	25,200
6	For compensation to local governments	
7	for expenses attributable to implementation	
8	and maintenance of plans and programs	
9	authorized by the Nuclear Safety	
10	Preparedness Act	<u>650,000</u>
11	Total	\$1,808,200

12 Payable from the Federal Aid Disaster Fund:

13	For Federal Disaster Declarations	
14	in Current and Prior Years	70,000,000
15	For State administration of the	
16	Federal Disaster Relief Program	1,000,000
17	Disaster Relief - Hazard Mitigation	
18	in Current and Prior Years	55,000,000
19	For State administration of the	
20	Hazard Mitigation Program	<u>1,000,000</u>
21	Total	\$127,000,000

22 Payable from the Emergency Planning and

23 Training Fund:

24 For Activities as a Result of the Illinois
 25 Emergency Planning and Community Right

1	To Know Act	100,000
2	Payable from the Nuclear Civil Protection	
3	Planning Fund:	
4	For Federal Projects	500,000
5	For Mitigation Assistance	<u>2,000,000</u>
6	Total	\$2,500,000
7	Payable from the Federal Civil	
8	Administrative Preparedness Fund:	
9	For Training and Education	50,000

10 Section 55. The sum of \$1,275,800, or so much thereof as
 11 may be necessary, is appropriated from the Radiation
 12 Protection Fund to the Illinois Emergency Management Agency
 13 for licensing facilities where radioactive uranium and
 14 thorium mill tailings are generated or located, and related
 15 costs for regulating the decontamination and decommissioning
 16 of such facilities and for identification, decontamination
 17 and environmental monitoring of unlicensed properties
 18 contaminated with such radioactive mill tailings.

19 Section 60. The sum of \$50,000, or so much thereof as
 20 may be necessary, is appropriated from the Radiation
 21 Protection Fund to the Illinois Emergency Management Agency
 22 for the purpose of funding costs related to environmental
 23 cleanup of the Ottawa Radiation Areas Superfund Project under

1 cooperative agreements with the Federal Government.

2 Section 65. The sum of \$620,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for recovery and remediation of radioactive materials and
6 contaminated facilities or properties when such expenses
7 cannot be paid by a responsible person or an available
8 surety.

9 Section 70. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for local responder training, demonstrations, research,
13 studies and investigations under funding agreements with the
14 Federal Government.

15 Section 75. The sum of \$97,000, or so much thereof as
16 may be necessary, is appropriated from the Nuclear Safety
17 Emergency Preparedness Fund to the Illinois Emergency
18 Management Agency for related training and travel expenses
19 and to reimburse the Illinois State Police and the Illinois
20 Commerce Commission for costs incurred for activities related
21 to inspecting and escorting shipments of spent nuclear fuel,
22 high-level radioactive waste, and transuranic waste in

1 Illinois as provided under the rules of the Agency.

2 Section 80. The sum of \$271,200, or so much thereof as
3 may be necessary, is appropriated from the Sheffield Agreed
4 Order Fund to the Illinois Emergency Management Agency for
5 the care, maintenance, monitoring, testing, remediation and
6 insurance of the low-level radioactive waste disposal site
7 near Sheffield, Illinois.

8 Section 85. The sum of \$990,000, or so much thereof as
9 may be necessary, is appropriated from the Low-Level
10 Radioactive Waste Facility Development and Operation Fund to
11 the Illinois Emergency Management Agency for use in
12 accordance with Section 14(a) of the Illinois Low-Level
13 Radioactive Waste Management Act for costs related to
14 establishing a low-level radioactive waste disposal facility.

15 Section 90. The sum of \$230,000, or so much thereof as
16 may be necessary, is appropriated from the Nuclear Safety
17 Emergency Preparedness Fund to the Illinois Emergency
18 Management Agency for ordinary and contingent expenses of the
19 Illinois Emergency Management Agency to include support of a
20 centralized administrative processing center.

21

ARTICLE 80

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the objects and purposes
 4 hereinafter named, to meet the ordinary and contingent
 5 expenses of the State Police Merit Board:

6	For Personal Services	361,900
7	For State Contributions to	
8	Social Security	27,700
9	For Contractual Services	273,100
10	For Travel	7,700
11	For Commodities	3,900
12	For Printing	4,600
13	For Equipment	0
14	For Electronic Data Processing	8,100
15	For Telecommunications Services	8,100
16	For Operation of Automotive Equipment	<u>4,600</u>
17	Total	\$699,700

18 Section 10. The amount of \$500,000, or so much thereof
 19 as may be necessary, is appropriated to the State Police
 20 Merit Board from the State Police Merit Board Public Safety
 21 Fund for its ordinary and contingent expenses.

22 Section 15. The amount of \$4,300,000, or so much thereof

1 as may be necessary, is appropriated to the State Police
 2 Merit Board from the State Police Merit Board Public Safety
 3 Fund for all costs associated with a cadet program for the
 4 Department of State Police.

ARTICLE 81

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to meet the ordinary and contingent expenses of the Prisoner
 9 Review Board for the fiscal year ending June 30, 2015:

PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	804,100
12	For State Contributions to	
13	Social Security	61,500
14	For Contractual Services	128,400
15	For Travel	54,600
16	For Commodities	3,900
17	For Printing	1,600
18	For Electronic Data Processing	48,100
19	For Telecommunications Services	<u>21,800</u>
20	Total	\$1,124,000

21 Section 10. The amount of \$200,000, or so much thereof
 22 as may be necessary, is appropriated from the Prisoner Review

1 Board Vehicle and Equipment Fund to the Prisoner Review Board
 2 for all ordinary and contingent expenses of the Board, but
 3 not including personal services.

ARTICLE 82

DEPARTMENT OF TRANSPORTAION

MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund to meet the
 10 ordinary and contingent expenses of the Department of
 11 Transportation:

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

13	For Personal Services	45,999,500
14	For State Contributions to State	
15	Employees' Retirement System	19,475,800
16	For State Contributions to	
17	Social Security	3,416,900
18	For Contractual Services	26,416,300
19	For Travel	460,600
20	For Commodities	331,900
21	For Printing	434,600
22	For Equipment	7,912,700
23	For Equipment:	
24	Purchase of Cars & Trucks	2,625,000

1	For Telecommunications Services	425,000
2	For Operation of Automotive Equipment	<u>5,282,900</u>
3	Total	\$112,781,200

4 Section 10. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to meet the
7 ordinary and contingent expenses of the Department of
8 Transportation:

9 FOR BUREAU OF INFORMATION PROCESSING

10	For Personal Services	6,880,500
11	For State Contributions to State	
12	Employees' Retirement System	2,913,100
13	For State Contributions to Social Security	512,600
14	For Contractual Services	10,000,000
15	For Travel	20,900
16	For Commodities	25,800
17	For Equipment	6,500
18	For Electronic Data Processing	18,500,000
19	For Telecommunications	<u>415,000</u>
20	Total	\$39,274,400

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 FOR HIGHWAYS CENTRAL OFFICES

4	For Personal Services	32,165,400
5	For Extra Help	1,000,000
6	For State Contributions to State	
7	Employees' Retirement System	14,041,900
8	For State Contributions to Social Security	2,457,700
9	For Contractual Services	4,610,000
10	For Travel	384,500
11	For Commodities	326,200
12	For Equipment	370,000
13	For Equipment:	
14	Purchase of Cars and Trucks	75,000
15	For Telecommunications Services	2,130,900
16	For Operation of Automotive Equipment	<u>313,700</u>
17	Total	\$57,875,300

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the
21 ordinary and contingent expenses of the Department of
22 Transportation:

23 FOR BUREAU OF DAY LABOR

24	For Personal Services	3,792,600
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	1,605,700
3	For State Contributions to Social Security	443,100
4	For Contractual Services	4,100,000
5	For Travel	120,000
6	For Commodities	138,400
7	For Equipment	867,200
8	For Equipment:	
9	Purchase of Cars and Trucks	546,000
10	For Telecommunications Services	28,000
11	For Operation of Automotive Equipment	<u>580,000</u>
12	Total	\$12,221,000

13 Section 25. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 DISTRICT 1, SCHAUMBURG OFFICE

19	For Personal Services	100,390,100
20	For Extra Help	11,750,000
21	For State Contributions to State	
22	Employees' Retirement System	47,479,000
23	For State Contributions to Social Security	8,378,000
24	For Contractual Services	11,700,200

1	For Travel	260,000
2	For Commodities	22,251,500
3	For Equipment	506,700
4	For Equipment:	
5	Purchase of Cars and Trucks	6,210,000
6	For Telecommunications Services	3,075,000
7	For Operation of Automotive Equipment	<u>11,454,700</u>
8	Total	\$223,455,200

9 Section 30. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 2, DIXON OFFICE

15	For Personal Services	30,061,300
16	For Extra Help	3,000,000
17	For State Contributions to State	
18	Employees' Retirement System	13,997,800
19	For State Contributions to Social Security	2,463,100
20	For Contractual Services	3,846,400
21	For Travel	80,000
22	For Commodities	6,255,300
23	For Equipment	367,700
24	For Equipment:	

1	Purchase of Cars and Trucks	1,806,000
2	For Telecommunications Services	260,000
3	For Operation of Automotive Equipment	<u>4,600,000</u>
4	Total	\$66,737,600

5 Section 35. The following named sums, or so much thereof
 6 as may be necessary, for the objects and purposes hereinafter
 7 named, are appropriated from the Road Fund to meet the
 8 ordinary and contingent expenses of the Department of
 9 Transportation:

10 DISTRICT 3, OTTAWA OFFICE

11	For Personal Services	27,945,100
12	For Extra Help	2,850,000
13	For State Contributions to State	
14	Employees' Retirement System	13,038,300
15	For State Contributions to Social Security	2,297,300
16	For Contractual Services	3,491,600
17	For Travel	67,600
18	For Commodities	6,219,700
19	For Equipment	367,700
20	For Equipment:	
21	Purchase of Cars and Trucks	2,370,000
22	For Telecommunications Services	240,000
23	For Operation of Automotive Equipment	<u>4,417,500</u>
24	Total	\$63,304,800

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 4, PEORIA OFFICE

7	For Personal Services	26,034,400
8	For Extra Help	2,816,000
9	For State Contributions to State	
10	Employees' Retirement System	12,215,000
11	For State Contributions to Social Security	2,152,300
12	For Contractual Services	3,930,300
13	For Travel	67,500
14	For Commodities	4,001,900
15	For Equipment	377,200
16	For Equipment:	
17	Purchase of Cars and Trucks	1,867,600
18	For Telecommunications Services	258,500
19	For Operation of Automotive Equipment	<u>4,510,500</u>
20	Total	\$58,231,200

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 For Personal Services21,313,000

4 For Extra Help2,104,000

5 For State Contributions to State

6 Employees' Retirement System9,914,500

7 For State Contributions to Social Security1,742,200

8 For Contractual Services2,950,000

9 For Travel54,100

10 For Commodities3,033,800

11 For Equipment377,200

12 For Equipment:

13 Purchase of Cars and Trucks1,185,000

14 For Telecommunications Services200,000

15 For Operation of Automotive Equipment3,355,300

16 Total \$46,229,100

17 Section 50. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

23 For Personal Services29,431,600

24 For Extra Help2,071,000

1	For State Contributions to State	
2	Employees' Retirement System	13,337,900
3	For State Contributions to Social Security	2,346,900
4	For Contractual Services	3,800,000
5	For Travel	70,000
6	For Commodities	4,315,200
7	For Equipment	357,900
8	For Equipment:	
9	Purchase of Cars and Trucks	3,065,000
10	For Telecommunications Services	248,400
11	For Operation of Automotive Equipment	<u>3,582,600</u>
12	Total	\$62,626,500

13 Section 55. The following named sums, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, are appropriated from the Road Fund to meet the
 16 ordinary and contingent expenses of the Department of
 17 Transportation:

18 DISTRICT 7, EFFINGHAM OFFICE

19	For Personal Services	23,899,700
20	For Extra Help	1,770,400
21	For State Contributions to State	
22	Employees' Retirement System	10,868,500
23	For State Contributions to Social Security	1,912,400
24	For Contractual Services	3,222,500

1	For Travel	75,000
2	For Commodities	2,675,000
3	For Equipment	367,300
4	For Equipment:	
5	Purchase of Cars and Trucks	1,270,000
6	For Telecommunications Services	165,000
7	For Operation of Automotive Equipment	<u>3,218,400</u>
8	Total	\$49,444,200

9 Section 60. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 8, COLLINSVILLE OFFICE

15	For Personal Services	38,575,000
16	For Extra Help	3,100,000
17	For State Contributions to State	
18	Employees' Retirement System	17,644,800
19	For State Contributions to Social Security	3,092,400
20	For Contractual Services	7,151,700
21	For Travel	142,400
22	For Commodities	5,418,000
23	For Equipment	482,800
24	For Equipment:	

1	Purchase of Cars and Trucks	2,085,000
2	For Telecommunications Services	584,100
3	For Operation of Automotive Equipment	<u>4,251,400</u>
4	Total	\$82,527,600

5 Section 65. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 DISTRICT 9, CARBONDALE OFFICE

11	For Personal Services	21,943,300
12	For Extra Help	1,650,000
13	For State Contributions to State	
14	Employees' Retirement System	9,989,200
15	For State Contributions to Social Security	1,748,300
16	For Contractual Services	3,222,500
17	For Travel	48,500
18	For Commodities	2,773,400
19	For Equipment	357,900
20	For Equipment:	
21	Purchase of Cars and Trucks	1,200,000
22	For Telecommunications Services	147,600
23	For Operation of Automotive Equipment	<u>3,086,800</u>
24	Total	\$46,167,500

1 FOR TRAFFIC SAFETY

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Division of Traffic Safety:

7 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

8 OPERATIONS

9	For Personal Services	6,938,300
10	For State Contributions to State	
11	Employees' Retirement System	2,937,600
12	For State Contributions to Social Security	516,900
13	For Contractual Services	512,900
14	For Travel	85,000
15	For Commodities	155,700
16	For Printing	289,200
17	For Equipment	21,500
18	For Telecommunications Services	175,000
19	For Operation of Automotive Equipment	<u>327,800</u>
20	Total	\$11,959,900

21 FOR CYCLE RIDER SAFETY

22 Section 75. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Cycle Rider Safety Training
 2 Fund, as authorized by Public Act 82-0649, to the Department
 3 of Transportation for the administration of the Cycle Rider
 4 Safety Training Program by the Division of Traffic Safety:

5 OPERATIONS

6	For Personal Services	304,500
7	For State Contributions to State	
8	Employees' Retirement System	128,900
9	For State Contributions to Social Security	22,700
10	For Group Insurance	69,000
11	For Contractual Services	14,600
12	For Travel	11,000
13	For Commodities	1,000
14	For Printing	1,700
15	For Equipment	<u>1,700</u>
16	Total	\$555,100

17 FOR HIGHWAY SAFETY

18 Section 80. The following named sums, or so much thereof
 19 as may be necessary for the agencies hereinafter named, are
 20 appropriated from the Road Fund to the Department of
 21 Transportation for implementation of the Illinois Highway
 22 Safety Program under provisions of the National Highway
 23 Safety Act of 1966, as amended:

24 FOR THE DEPARTMENT OF TRANSPORTATION

1	For Personal Services	1,549,100
2	For State Contributions to State Employees'	
3	Retirement System	655,900
4	For State Contributions to Social Security	114,800
5	For Contractual Services	1,151,200
6	For Travel	40,000
7	For Commodities	200,000
8	For Printing	95,000
9	For Equipment	<u>40,000</u>
10	Total	\$3,846,000

FOR THE SECRETARY OF STATE

12	For Personal Services	122,000
13	For Employee Retirement	
14	Contributions Paid by State	3,400
15	For State Contributions to State	
16	Employees' Retirement System	51,700
17	For State Contributions to Social Security	1,900
18	For Contractual Services	1,000
19	For Travel	1,500
20	For Operation of Automotive Equipment	<u>15,000</u>
21	Total	\$196,500

FOR THE DEPARTMENT OF STATE POLICE

23	For Personal Services	2,800,000
24	For State Contributions to State	
25	Employees' Retirement System	1,185,500

1	For State Contributions to Social Security	47,600
2	For Contractual Services	33,500
3	For Travel	25,000
4	For Commodities	30,000
5	For Printing	1,500
6	For Equipment	6,500
7	For Operation of Auto Equipment	<u>172,500</u>
8	Total	\$4,302,100

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

11	For Contractual Services	102,000
12	For Travel	<u>3,000</u>
13	Total	\$105,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

14 Section 85. The following named sums, or so much thereof
 15 as may be necessary for the agencies hereinafter named, are
 16 appropriated from the Road Fund to the Department of
 17 Transportation for implementation of the Commercial Motor
 18 Vehicle Safety Program under provisions of Title IV of the
 19 Surface Transportation Assistance Act of 1982, as amended by
 20 MAP-21:
 21

FOR THE DEPARTMENT OF TRANSPORTATION

23	For Personal Services	2,613,100
24	For State Contributions to State	

1	Employees' Retirement System	1,106,300
2	For State Contributions to Social Security	193,900
3	For Contractual Services	1,000,000
4	For Travel	210,000
5	For Commodities	65,000
6	For Printing	10,200
7	For Equipment	55,000
8	For Telecommunications Services	<u>90,000</u>
9	Total	\$5,343,500
10	FOR THE DEPARTMENT OF STATE POLICE	
11	For Personal Services	5,945,000
12	For State Contributions to State	
13	Employees' Retirement System	2,517,000
14	For State Contributions to Social Security	101,100
15	For Contractual Services	56,000
16	For Travel	130,000
17	For Commodities	80,000
18	For Printing	20,000
19	For Equipment	120,000
20	For Equipment:	
21	Purchase of Cars and Trucks	0
22	For Telecommunications Services	105,000
23	For Operation of Automotive Equipment	<u>735,000</u>
24	Total	\$9,809,100

1 FOR SAFETY

2 Section 90. The following named sums, or so much thereof
 3 as may be necessary for the agencies hereafter named, are
 4 appropriated from the Road Fund to the Department of
 5 Transportation for programs as authorized by Sections 405c or
 6 405F of PL 112-141 (MAP-21), or any successor legislation.

7 FOR THE DEPT OF HUMAN SERVICES

8	For Commodities	0
9	For Printing	<u>0</u>
10	Total	\$0

11 FOR THE DEPARTMENT OF TRANSPORTION

12	For Contractual Services	320,000
13	For Travel	20,000
14	For Commodities	110,000
15	For Printing	6,500
16	For Equipment	<u>135,000</u>
17	Total	\$591,500

18 FOR THE SECRETARY OF STATE

19	For the State Contribution to Social	
20	Security	35,000
21	For Contractual Services	417,400
22	For Travel	5,000
23	For Commodities	5,000
24	For Printing	<u>1,500</u>
25	Total	\$463,900

1	For Commodities	0
2	For Printing	8,000
3	For Equipment	<u>0</u>
4	Total	\$18,000
5	FOR THE DEPARTMENT OF TRANSPORTATION (410)	
6	For Contractual Services	335,000
7	For Travel	27,100
8	For Commodities	17,500
9	For Printing	15,000
10	For Equipment	<u>57,500</u>
11	Total	\$452,100
12	FOR THE SECRETARY OF STATE (410)	
13	For Personal Services	56,000
14	For Employee Retirement	
15	Contributions Paid by State	1,600
16	For the State Contribution to State	
17	Employees' Retirement System	23,700
18	For the State Contribution to Social	
19	Security	900
20	For Contractual Services	500
21	For Travel	1,000
22	For Commodities	10,000
23	For Printing	2,000
24	For Equipment	3,500
25	For Telecommunication Services	0

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$99,200
3	FOR THE DEPARTMENT OF STATE POLICE (410)	
4	For Personal Services	650,000
5	For the State Contribution to State	
6	Employees' Retirement System	275,200
7	For the State Contribution to Social	
8	Security	11,100
9	For Contractual Services	36,000
10	For Travel	9,600
11	For Commodities	18,100
12	For Printing	0
13	For Equipment	30,700
14	For Telecommunication Services	0
15	For Operation of Auto Equipment	<u>62,500</u>
16	Total	\$1,093,200
17	FOR THE ILLINOIS LAW ENFORCEMENT	
18	STANDARDS TRAINING BOARD (410)	
19	For the State Contribution to Social	
20	Security	5,000
21	For Contractual Services	275,000
22	For Travel	4,500
23	For Commodities	3,000
24	For Printing	<u>2,500</u>
25	Total	\$290,000

1	FOR THE ADMINISTRATIVE OFFICE	
2	OF THE ILLINOIS COURTS (410)	
3	For Contractual Services	17,000
4	For Travel	22,500
5	For Commodities	2,500
6	For Printing	<u>3,000</u>
7	Total	\$45,000

8 Section 100. The following named sums, or so much
 9 thereof as may be necessary, for the objects and purposes
 10 hereinafter named, are appropriated from the Road Fund to
 11 meet the ordinary and contingent expenses of the Department
 12 of Transportation:

13 FOR AERONAUTICS

14	For Personal Services:	
15	Payable from the Road Fund	6,474,100
16	For State Contributions to State	
17	Employees' Retirement System:	
18	Payable from the Road Fund	2,741,100
19	For State Contributions to Social Security:	
20	Payable from the Road Fund	483,000
21	For Contractual Services:	
22	Payable from the Road Fund	2,244,200
23	Payable from Air Transportation Revolving Fund	900,000
24	For Travel:	

1	Payable from the Road Fund	93,000
2	For Travel: Executive Air Transportation	
3	Expenses of the General Assembly/Governor's Office:	
4	Payable from the General Revenue Fund	259,800
5	For Commodities:	
6	Payable from the Road Fund	1,074,200
7	Payable from Aeronautics Fund	449,500
8	For Equipment:	
9	Payable from the Road Fund	65,000
10	For Telecommunications Services:	
11	Payable from the Road Fund	102,500
12	For Operation of Automotive Equipment:	
13	Payable from the Road Fund	<u>18,400</u>
14	Total	\$14,904,800

15 Section 105. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to
 18 meet the ordinary and contingent expenses of the Department
 19 of Transportation:

20	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
21	For Personal Services	3,961,600
22	For State Contributions to State	
23	Employees' Retirement System	1,677,300
24	For State Contributions to Social	

1	Security	291,200
2	For Contractual Services	101,400
3	For Travel	43,000
4	For Commodities	4,000
5	For Equipment	3,000
6	For Telecommunications Services	45,000
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$6,126,500

9 Section 110. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the Motor
11 Fuel Tax Fund to the Department of Transportation for the
12 ordinary and contingent expenses incident to the operations
13 and functions of administering the provisions of the
14 "Illinois Highway Code", relating to use of Motor Fuel Tax
15 Funds by the counties, municipalities, road districts and
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services	8,477,900
20	For State Contributions to State	
21	Employees' Retirement System	3,589,500
22	For State Contributions to Social Security	628,100
23	For Group Insurance	2,246,400
24	For Contractual Services	84,500

1	For Travel	45,000
2	For Commodities	11,400
3	For Printing	34,000
4	For Equipment	6,900
5	For Telecommunications Services	20,500
6	For Operation of Automotive Equipment	<u>2,700</u>
7	Total	\$15,146,900

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

10 Section 115. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14	For Planning, Research and Development	
15	Purposes	550,000
16	For costs associated with hazardous	
17	material abatement	600,000
18	For metropolitan planning and research	
19	purposes as provided by law, provided	
20	such amount shall not exceed funds	
21	to be made available from the federal	
22	government or local sources	37,000,000
23	For metropolitan planning and research	
24	purposes as provided by law	2,500,000

1	For metropolitan planning and research	
2	purposes for the Chicago Metropolitan	
3	Agency for Planning as provided by law	3,000,000
4	For Land Use Planning for the	
5	South Suburban Airport	500,000
6	For federal reimbursement of planning	
7	activities as provided by MAP-21	2,000,000
8	For the federal share of the IDOT	
9	ITS Program, provided expenditures	
10	do not exceed funds to be made available	
11	by the Federal Government	1,000,000
12	For the state share of the IDOT ITS	
13	Corridor Program	<u>4,500,000</u>
14	Total	\$51,650,000

15 FOR HIGHWAYS

16 Section 120. The sum of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the Road Fund to
18 the Department of Transportation for repair of damages by
19 motorists to state vehicles and equipment or replacement of
20 state vehicles and equipment, provided such amount not exceed
21 funds to be made available from collections from claims filed
22 by the Department to recover the costs of such damages.

23 Section 125. The sum of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to
2 the Department of Transportation for costs associated with
3 the State Radio Communications for the 21st Century (STARCOM)
4 program.

5 Section 130. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with the
8 Technology Transfer Center, including the purchase of
9 equipment, media initiatives, and training, provided that
10 such expenditures do not exceed funds to be made available by
11 the federal government for this purpose.

12 Section 135. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Illinois Department of Transportation for costs associated
15 with Illinois Terrorism Task Force, that consist of approved
16 purchases for homeland security provided such expenditures do
17 not exceed funds made available by the federal government for
18 this purpose.

19 Section 140. The sum of \$3,000,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Illinois Department of Transportation for costs incurred
22 by the Department's response to natural disasters,

1 emergencies and acts of terrorism that receive Presidential
2 and/or State Disaster Declaration status. These costs would
3 include, but not be limited to, the Department's fuel costs,
4 cost of materials and cost of equipment rentals. This
5 appropriation is in addition to the Department's other
6 appropriations for District and Central Office operations.

7 Section 145. The sum of \$600,000, or so much thereof as
8 may be necessary, is appropriated from the Transportation
9 Safety Highway Hire-back Fund to the Department of
10 Transportation for agreements with the Illinois Department of
11 State Police to provide patrol officers in highway
12 construction work zones.

13 Section 150. The sum of \$20,000, or so much thereof as
14 may be necessary, is appropriated from the Roadside Memorial
15 Fund to the Illinois Department of Transportation for payment
16 of fees, in whole or in part, imposed under subsection (f) of
17 Section 20 of the Roadside Memorial Act for DUI memorial
18 markers, to the extent that moneys from this fund are made
19 available.

20 FOR TRAFFIC SAFETY

21 Section 155. The sum of \$600,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for programs related to
2 distracted driving, provided such amounts do not exceed funds
3 to be made available from the federal government for this
4 purpose.

5 Section 160. The sum of \$5,800,000, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to
7 the Department of Transportation for costs associated with
8 highway safety media campaigns, provided such amounts do not
9 exceed funds to be made available from the federal
10 government.

11 FOR AERONAUTICS

12 Section 165. The sum of \$600,000, or so much thereof as
13 may be necessary, is appropriated from the Tax Recovery Fund
14 to the Department of Transportation for maintenance and
15 repair costs incurred on real property owned by the
16 Department for development of an airport in Will County, for
17 applicable refunds of security deposits to lessees, and for
18 payments to the Will County Treasurer in lieu of leasehold
19 taxes lost due to government ownership.

20 FOR PUBLIC TRANSPORTATION

21 Section 170. The sum of \$358,700, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for public transportation
2 technical studies.

3 Section 175. The sum of \$1,034,900, or so much thereof
4 as may be necessary, is appropriated from the Federal Mass
5 Transit Trust Fund to the Department of Transportation for
6 federal reimbursement of transit studies as provided by MAP-
7 21.

8 MULTI-MODAL AWARDS AND GRANTS

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 Section 180. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 For Tort Claims, including payment
15 pursuant to P.A. 80-1078.
16 Expenditures for this purpose may
17 be made by the Department of
18 Transportation without regard to
19 the fiscal year in which the service
20 was rendered or cost incurred.....850,000
21 For representation and indemnification
22 for the Department of Transportation,
23 the Illinois State Police and the

1 Secretary of State, provided that the
2 representation required resulted from
3 the Road Fund portion of their
4 normal operations. Expenditures for
5 this purpose may be made by the
6 Department of Transportation without
7 regard to the fiscal year in which
8 the service was rendered or cost incurred.....225,000

9 For Transportation Enhancement, Congestion
10 Mitigation, Air Quality, High Priority
11 and Scenic By-way Projects not eligible
12 for inclusion in the Highway Improvement
13 Program Appropriation provided expenditures
14 do not exceed funds made available by
15 the federal government5,000,000

16 For auto liability payments for
17 the Department of Transportation,
18 the Illinois State Police, and the
19 Secretary of State, provided that
20 the liability resulted from the Road
21 Fund portion of their normal operations.
22 Expenditures for this purpose may
23 be made by the Department of
24 Transportation without regard to
25 the fiscal year in which service

1	was rendered or cost incurred.....	<u>3,610,800</u>
2	Total	\$9,685,800

3 FOR HIGHWAYS

4 Section 185. The sum of \$3,645,000, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to
6 the Department of Transportation for reimbursement to
7 participating counties in the County Engineers Compensation
8 Program, providing such reimbursements do not exceed funds to
9 be made available from their federal highway allocations
10 retained by the Department.

11 Section 190. The following named sums, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for grants to local
14 governments for the following purposes:

15	For reimbursement of eligible expenses	
16	arising from local Traffic Signal	
17	Maintenance Agreements created by Part	
18	468 of the Illinois Department of	
19	Transportation Rules and Regulations	4,400,000
20	For reimbursement of eligible expenses	
21	arising from City, County, and other	
22	State Maintenance Agreements	<u>10,500,000</u>
23	Total	\$14,900,000

1 FOR CYCLE RIDER SAFETY

2 Section 195. The sum of \$4,600,000, or so much thereof
3 as may be necessary, is appropriated from the Cycle Rider
4 Safety Training Fund, as authorized by Public Act 82-0649, to
5 the Department of Transportation for reimbursements to State
6 and local universities and colleges for Cycle Rider Safety
7 Training Programs.

8 FOR HIGHWAY SAFETY

9 Section 200. The sum of \$7,500,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation For local highway safety
12 grants to county and municipal governments, state and private
13 universities and other private entities for implementation of
14 the Illinois Highway Safety Program under provisions of the
15 National Highway Safety Act of 1966, as amended.

16 FOR COMMERCIAL MOTOR CARRIER SAFETY

17 Section 205. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for local highway safety grants
20 to county and municipal governments, state and private
21 universities and other private entities for implementation of
22 the Commercial Motor Vehicle Safety Program under provisions

1 of Title IV of the Surface Transportation Assistance Act of
2 1982, as amended by MAP-21.

3 FOR IMPAIRED DRIVING INCENTIVE

4 Section 210. The sum of \$3,000,000, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to
6 the Department of Transportation for local highway safety
7 grants to county and municipal governments, state and private
8 universities and other private entities for implementation of
9 programs as authorized by Sections 405c or 405F of PL 112-141
10 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
11 successor legislation.

12 FOR SAFETY

13 Section 215. The sum of \$2,000,000, or so much thereof
14 as may be necessary, is appropriated from the Road Fund to
15 the Department of Transportation for local highway safety
16 grants to county and municipal governments, state and private
17 universities and other private entities for implementation of
18 the Alcohol Traffic Safety Programs of Title XXIII of the
19 Surface Transportation Assistance Act of 1982, as amended by
20 MAP-21.

21 FOR AERONAUTICS

22 Section 220. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for such purposes as are
3 described in Sections 31 and 34 of the Illinois Aeronautics
4 Act, as amended.

5 FOR PUBLIC TRANSPORTATION

6 Section 225. The sum of \$17,570,000, or so much thereof
7 as may be necessary, is appropriated from the Road Fund to
8 the Department of Transportation for grants to the Regional
9 Transportation Authority intended to reimburse the Service
10 Boards for providing reduced fares on mass transportation
11 services for students, handicapped persons, and the elderly,
12 to be allocated proportionally among the Service Boards based
13 upon actual costs incurred by each Service Board for such
14 reduced fares.

15 Section 230. The sum of \$4,411,800, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Transportation for making a grant
18 to the Regional Transportation Authority for the funding of
19 the Americans with Disabilities Act of 1990 (ADA) paratransit
20 services and for other costs and services.

21 Section 235. The sum of \$3,825,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to

1 the Department of Transportation for making a grant to the
2 Regional Transportation Authority for the funding of the
3 Americans with Disabilities Act of 1990 (ADA) paratransit
4 services and for other costs and services.

5 Section 240. The sum of \$362,000,000, or so much thereof
6 as may be necessary, is appropriated from the Public
7 Transportation Fund to the Department of Transportation for
8 the purpose stated in Section 4.09 of the "Regional
9 Transportation Authority Act", as amended.

10 Section 245. The sum of \$40,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 making a grant to the Regional Transportation Authority for
14 Additional State Assistance to be used for its purposes as
15 provided in the "Regional Transportation Authority Act", but
16 in no event shall this amount exceed the amount provided for
17 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
18 Capital Improvement bonds issued by the Regional
19 Transportation Authority pursuant to the Regional
20 Transportation Authority Act as amended in 1989.

21 Section 250. The sum of \$91,000,000, or so much thereof
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
 2 making a grant to the Regional Transportation Authority for
 3 Additional Financial Assistance to be used for its purposes
 4 as provided in the "Regional Transportation Authority Act",
 5 but in no event shall this amount exceed the amount provided
 6 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 7 Strategic Capital Improvement bonds issued by the Regional
 8 Transportation Authority pursuant to the Regional
 9 Transportation Authority Act as amended in 1999.

10 Section 255. The following named sums, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Downstate Public Transportation Fund to the Department of
 13 Transportation for operating assistance grants to provide a
 14 portion of the eligible operating expenses for the following
 15 carriers for the purposes stated in Article II of Public Act
 16 78-1109, as amended:

17	Champaign-Urbana Mass Transit District	30,213,300
18	Greater Peoria Mass Transit District (with	
19	Service to Pekin)	23,396,800
20	Rock Island County Metropolitan	
21	Mass Transit District	19,050,600
22	Rockford Mass Transit District	15,812,300
23	Springfield Mass Transit District	15,377,100
24	Bloomington-Normal Public Transit System	8,624,900

1	City of Decatur	7,552,100
2	City of Quincy	3,776,300
3	City of Galesburg	1,716,900
4	Stateline Mass Transit District (with	
5	service to South Beloit)	402,700
6	City of Danville	2,746,900
7	RIDES Mass Transit District (with	
8	service to Edgar and Clark counties)	7,364,600
9	South Central Illinois Mass Transit District	5,739,700
10	River Valley Metro Mass Transit District	5,067,200
11	Jackson County Mass Transit District	468,300
12	City of DeKalb	3,546,500
13	City of Macomb	2,370,300
14	Shawnee Mass Transit District	2,184,200
15	St. Clair County Transit District	56,242,300
16	West Central Mass Transit District	
17	(with service to Cass and Schuyler Counties)	1,282,800
18	Monroe-Randolph Transit District	975,500
19	Madison County Mass Transit District	22,410,300
20	Bond County	345,600
21	Bureau County (with service to Putnam County)	786,300
22	Coles County	528,600
23	City of Freeport/Stephenson County	921,100
24	Henry County	405,500
25	Jo Daviess County	555,100

1	Kankakee County	721,900
2	Peoria County	503,400
3	Piatt County	483,600
4	Shelby County	801,400
5	Tazewell County	743,800
6	CRIS Rural Mass Transit District	743,900
7	Kendall County	1,727,400
8	McLean County	1,652,100
9	Woodford County	326,500
10	Lee and Ogle Counties	798,400
11	Whiteside County	658,900
12	Champaign County	635,400
13	Boone County	133,100
14	DeKalb County	499,200
15	Grundy County	471,100
16	Stark County	133,100
17	Warren County	186,300
18	Rock Island/Mercer Counties	306,100
19	Hancock County	193,100
20	Macoupin County	399,300
21	Fulton County	266,200
22	Effingham County	399,300
23	City of Ottawa (serving LaSalle County)	1,064,800
24	Carroll County	159,700
25	Knox County	213,000

1 intercity rail services in the state.

2 Section 275. The following named sums, or so much
3 thereof as are available for distribution in accordance with
4 Section 8 of the Motor Fuel Tax Law, are appropriated from
5 the Motor Fuel Tax Fund to the Department of Transportation
6 for the purposes stated:

7 DISTRIBUTIVE ITEMS

8 For apportioning, allotting, and paying
9 as provided by law:

10	To Counties	212,868,000
11	To Municipalities	298,040,000
12	To Counties for Distribution to	
13	Road Districts	<u>96,592,000</u>
14	Total	\$607,500,000

15 MULTI-MODAL REFUNDS

16 FOR HIGHWAYS

17 Section 280. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21	For Refunds	250,000
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22 FOR TRAFFIC SAFETY

1 Section 285. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Refunds6,000

6 FOR AERONAUTICS

7 Section 290. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the
 9 Aeronautics Fund to the Department of Transportation for the
 10 objects and purposes hereinafter named:

11 For Refunds500

12 Section 295. The sum of \$750,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Transportation for a grant to the
 15 Illinois Latino Family Commission for the costs associated
 16 with assisting State agencies in developing programs,
 17 services, public policies and research strategies that will
 18 expand and enhance the social and economic well-being of
 19 Latino children and families.

20 Section 300. The sum of \$2,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Grade Crossing
 22 Protection Fund to the Department of Transportation for costs

1 associated with enhancements to high speed rail or
2 accelerated speed rail grade crossings.

3 Section 305. No contract shall be entered into or
4 obligation incurred or any expenditure made from an
5 appropriation herein made in

6 Section 230 ADA Paratransit Services

7 Section 245 SCIP Debt Service

8 Section 250 SCIP Debt Service

9 Section 295 Latino Family Commission

10 of this Article until after the purpose and the amount of
11 such expenditure has been approved in writing by the
12 Governor.

13 Total, this Article \$2,539,579,500

14 ARTICLE 83

15 DEPARTMENT OF TRANSPORTATION

16 MULTIMODAL OFFICES

17 LUMP SUMS

18 FOR CENTRAL ADMINISTRATION AND PLANNING

19 Section 5. The sum of \$2,008,438, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2014, from the appropriation and

1 reappropriation heretofore made Article 22, Section 115 and
2 Article 23, Section 5 of Public Act 98-0050, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for Planning, Research and Development
5 Purposes.

6 Section 10. The sum of \$1,191,853, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from the appropriation and
9 reappropriation heretofore made in Article 22, Section 115
10 and Article 23, Section 10 of Public Act 98-0050, as amended,
11 is reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with hazardous material
13 abatement.

14 Section 15. The sum of \$72,644,809, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2014, from the appropriation and
17 reappropriation heretofore made in Article 22, Section 115
18 and Article 23, Section 15 of Public Act 98-0050, as amended,
19 is reappropriated from the Road Fund to the Department of
20 Transportation, for metropolitan planning and research
21 purposes as provided by law, provided such amount shall not
22 exceed funds to be made available from the federal government
23 or local sources.

1 Section 20. The sum of \$16,439,085, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2014, from the appropriation and
4 reappropriation heretofore made in Article 22, Section 115
5 and Article 23, Section 20 of Public Act 98-0050, as amended,
6 is reappropriated from the Road Fund to the Department of
7 Transportation for metropolitan planning and research
8 purposes as provided by law.

9 Section 25. The sum of \$18,961,885, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from the appropriation and
12 reappropriation heretofore made in Article 22, Section 115
13 and Article 23, Section 25 of Public Act 98-0050, as amended,
14 is reappropriated from the Road Fund to the Department of
15 Transportation for the federal share of the IDOT ITS program,
16 provided expenditures do not exceed funds to be made
17 available by the Federal Government.

18 Section 30. The sum of \$20,570,685, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2014, from the appropriation and
21 reappropriation heretofore made in Article 22, Section 115
22 and Article 23, Section 30 of Public Act 98-0050, as amended,

1 is reappropriated from the Road Fund to the Department of
2 Transportation for the state share of the IDOT ITS program.

3 Section 35. The sum of \$5,568,244, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2014, from the reappropriation
6 heretofore made in Article 23, Section 35 of Public Act 98-
7 0050, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for the administrative expenses
9 associated with the implementation of the American Recovery
10 and Reinvestment Act of 2009 and other capital projects.

11 FOR HIGHWAYS

12 Section 40. The sum of \$3,194,985, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2014, from the appropriation and
15 reappropriation heretofore made in Article 22, Section 120
16 and Article 23, Section 40 of Public Act 98-0050, as amended,
17 is reappropriated from the Road Fund to the Department of
18 Transportation for repair of damages by motorists to state
19 vehicles and equipment or replacement of state vehicles and
20 equipment, provided such amount not exceed funds to be made
21 available from collections from claims filed by the
22 Department to recover the costs of such damages.

1 Section 45. The sum of \$3,432,617, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2014, from the appropriation and
4 reappropriation heretofore made in Article 22, Section 125
5 and Article 23, Section 45 of Public Act 98-0050, as amended,
6 is reappropriated from the Road Fund to the Department of
7 Transportation for costs associated with the State Radio
8 Communications for the 21st Century (STARCOM) program.

9 Section 50. The sum of \$116,852, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from the appropriation and
12 reappropriation heretofore made in Article 22, Section 130
13 and Article 23, Section 50 of Public Act 98-0050, as amended,
14 is reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with the Technology
16 Transfer Center, including the purchase of equipment, media
17 initiatives and training, provided such expenditures do not
18 exceed funds to be made available by the federal government
19 for this purpose.

20 Section 55. The sum of \$6,930,905, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2014, from the appropriation and
23 reappropriation heretofore made in Article 22, Section 135

1 and Article 23, Section 55 of Public Act 98-0050, as amended,
2 is reappropriated from the Road Fund to the Department of
3 Transportation for costs associated with the Illinois
4 Terrorism Task Force, that consist of approved purchases for
5 homeland security provided such expenditures do not exceed
6 funds made available by the federal government for this
7 purpose.

8 FOR TRAFFIC SAFETY

9 Section 60. The sum of \$6,186,304, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from the reappropriation
12 heretofore made in Article 23, Section 60 of Public Act 98-
13 0050, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for improvements to traffic
15 safety, provided such amount not exceed funds to be made
16 available from the federal government pursuant to the primary
17 seatbelt enforcement incentive grant.

18 Section 65. The sum of \$1,200,000, or so much thereof as
19 may be necessary and remains unexpended, less \$600,000 to be
20 lapsed from the unpaid balance, at the close of business on
21 June 30, 2014, from the appropriation and reappropriation
22 heretofore made in Article 22, Section 155 and Article 23,
23 Section 65 of Public Act 98-0050, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for programs related to distracted driving,
3 provided such amount not exceed funds to be made available
4 from the federal government this purpose.

5 FOR PUBLIC AND INTERMODAL TRANSPORTATION

6 Section 70. The sum of \$1,090,871, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2014, from the appropriation and
9 reappropriation heretofore made in Article 22, Section 165
10 and Article 23, Section 70 of Public Act 98-0050, as amended,
11 is reappropriated from the Road Fund to the Department of
12 Transportation for public transportation technical studies.

13 Section 75. The sum of \$4,500,427, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2014, from the appropriation and
16 reappropriation heretofore made in Article 22, Section 170
17 and Article 23, Section 75 of Public Act 98-0050, as amended,
18 is reappropriated from the Federal Mass Transit Trust Fund to
19 the Department of Transportation for federal reimbursement of
20 transit studies as provided by SAFETEA-LU and MAP-21.

21 MULITIMODAL AWARDS AND GRANTS

22 FOR CENTRAL ADMINISTRATION AND PLANNING

1 FOR CYCLE RIDER SAFETY

2 Section 90. The sum of \$7,612,997, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2014, from the appropriation and
5 reappropriation heretofore made, in Article 22, Section 190
6 and Article 23, Section 95 of Public Act 98-0050, as amended,
7 is reappropriated from the Cycle Rider Safety Training Fund
8 to the Department of Transportation for reimbursements to
9 State and local universities and colleges for Cycle Rider
10 Safety Training Programs.

11 HIGHWAY SAFETY PROGRAM

12 Section 95. The sum of \$14,926,896, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2014, from the appropriation and
15 reappropriation heretofore made in Article 22, Section 195,
16 and Article 23 Section 105 of Public Act 98-0050, as amended,
17 is reappropriated from the Road Fund to the Department of
18 Transportation for Illinois Highway Safety Program local
19 highway safety projects by county and municipal governments,
20 state and private universities and other private entities.

21 Section 100. The sum of \$418,994, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from the appropriation and
2 reappropriation heretofore made in Article 22, Section 200,
3 and Article 23, Section 110 of Public Act 98-0050, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for implementation of the
6 Commercial Motor Vehicle Safety Program for local highway
7 safety projects by county and municipal governments, state
8 and private universities and other private entities.

9 Section 105. The sum of \$9,085,415, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2014, from the appropriation and
12 reappropriation heretofore made in Article 22, Section 205,
13 and Article 23, Section 120 of Public Act 98-0050, as
14 amended, is reappropriated from the Road Fund to the
15 Department of Transportation for implementation of the
16 Section 163 Impaired Driving Incentive Grant Program (.08
17 alcohol) for local highway safety projects by county and
18 municipal governments, state and private universities and
19 other private entities.

20 Section 110. The sum of \$5,150,283, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2014 from the appropriation and
23 reappropriation heretofore made in Article 22, Section 210,

1 and Article 23, Section 130 of Public Act 98-0050, as
2 amended, is reappropriated from the Road Fund to the
3 Department of Transportation for implementation of the
4 Alcohol Traffic Safety Programs (410) for local highway
5 safety projects by county and municipal governments, state
6 and private universities and other private entities.

7 FOR AERONAUTICS

8 Section 115. The sum of \$1,417,154, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2014, from the appropriation and
11 reappropriation heretofore made in Article 22, Section 215
12 and Article 23, Section 135 of Public Act 98-0050, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for such purposes as are
15 described in Sections 31 and 34 of the Illinois Aeronautics
16 Act, as amended.

17 FOR EQUIPMENT

18 Section 120. The following named sums, or so much
19 thereof as may be necessary and remains unexpended at the
20 close of business on June 30, 2014, from the appropriations
21 heretofore made in Article 22, Sections 15, 20, 25, 30, 35,
22 40, 45, 50, 55, 60 and 65 of Public Act 98-0050, as amended,
23 is reappropriated from the Road Fund to the Department of

1 Transportation for equipment as follows:

2 Central Offices, Division of Highways

3 For Equipment334,001

4 Day Labor

5 For Equipment 600,000

6 District 1, Schaumburg Office

7 For Equipment1,441,220

8 District 2, Dixon Office

9 For Equipment856,929

10 District 3, Ottawa Office

11 For Equipment1,047,368

12 District 4, Peoria Office

13 For Equipment1,043,997

14 District 5, Paris Office

15 For Equipment1,035,595

16 District 6, Springfield Office

17 For Equipment1,011,392

18 District 7, Effingham Office

19 For Equipment 1,081,946

20 District 8, Collinsville Office

21 For Equipment1,447,988

22 District 9, Carbondale Office

23 For Equipment 973,858

24 Total \$10,874,294

1 Section 125. The following named sums, or so much
 2 thereof as may be necessary and remains unexpended at the
 3 close of business on June 30, 2014, from the appropriations
 4 heretofore made in Article 22, Sections 5, 15, 20, 25, 30,
 5 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0050, as
 6 amended, is reappropriated from the Road Fund to the
 7 Department of Transportation for the purchase of Cars and
 8 Trucks as follows:

9 Central Offices, Division of Highways

10 For Purchase of Cars and Trucks62,445

11 Day Labor

12 For Purchase of Cars and Trucks446,235

13 District 1, Schaumburg Office

14 For Purchase of Cars and Trucks5,840,700

15 District 2, Dixon Office

16 For Purchase of Cars and Trucks1,606,000

17 District 3, Ottawa Office

18 For Purchase of Cars and Trucks1,929,200

19 District 4, Peoria Office

20 For Purchase of Cars and Trucks.1,519,740

21 District 5, Paris Office

22 For Purchase of Cars and Trucks781,870

23 District 6, Springfield Office

24 For Purchase of Cars and Trucks2,515,765

25 District 7, Effingham Office

1	For Purchase of Cars and Trucks	867,715
2	District 8, Collinsville Office	
3	For Purchase of Cars and Trucks	1,351,600
4	District 9, Carbondale Office	
5	For Purchase of Cars and Trucks	<u>470,580</u>
6	Total	\$17,391,850
7	Total, this Article	\$296,402,742

8 ARTICLE 84

9 Section 5. The sum of \$1,348,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Southwestern Illinois Development Authority for
12 replenishment of a draw on the debt service reserve fund
13 backing bonds issued on behalf of Laclede Steel-Illinois.

14 Section 10. The sum of \$1,111,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Southwestern Illinois Development Authority for
17 replenishment of a draw on the debt service reserve fund
18 backing bonds issued on behalf of Children's Center for
19 Behavioral Development and related trustee and legal
20 expenses.

1 ARTICLE 85

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Labor:

6 FOR OPERATIONS

7 ALL DIVISIONS

8 Payable from General Revenue Fund:

9	For Personal Services	4,766,200
10	For State Contributions to	
11	Social Security	364,600
12	For Contractual Services	202,900
13	For Travel	86,200
14	For Commodities	8,700
15	For Printing	4,100
16	For Equipment	2,800
17	For Electronic Data Processing	13,100
18	For Telecommunications Services	84,600
19	For Operation of Auto Equipment	<u>1,600</u>
20	Total	\$5,534,800

21 Payable from Wage Theft Enforcement Fund:

22	For Personal Services	84,000
23	For State Contributions to State	
24	Employees Retirement System	35,600

1	For State Contributions to	
2	Social Security	6,400
3	For Group Insurance	46,000
4	For Contractual Services	20,000
5	For Travel	1,000
6	For Commodities	3,000
7	For Printing	5,000
8	For Equipment	0
9	For Electronic Data Processing	1,500
10	For Telecommunications	<u>3,000</u>
11	Total	\$205,500

12 Section 10. The amount of \$2,000,000, or so much thereof
13 as may be necessary, is appropriated from the Department of
14 Labor Federal Trust Fund to the Department of Labor for all
15 costs associated with promoting and enforcing the
16 occupational safety and health administration state program
17 for public sector worksites.

18 Section 15. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Labor:

22 FAIR LABOR STANDARDS

23 Payable from Child Labor and Day and

1	Temporary Labor Services Enforcement Fund:	
2	For Personal Services	290,600
3	For State Contributions to State Employees	
4	Retirement System	123,000
5	For State Contributions to	
6	Social Security	22,200
7	For Group Insurance	115,000
8	For Contractual Services	12,000
9	For Travel	15,000
10	For Commodities	5,000
11	For Printing	10,000
12	For Equipment	2,000
13	For Telecommunications Services	<u>10,000</u>
14	Total	\$604,800
15	Payable from Employee Classification Fund:	
16	For Personal Services	120,000
17	For State Contributions to State Employees	
18	Retirement System	50,800
19	For State Contributions to	
20	Social Security	9,200
21	For Group Insurance	46,000
22	For Contractual Services	25,000
23	For Travel	3,000
24	For Commodities	5,000
25	For Printing	5,000

1	For Equipment	2,000
2	For Electronic Data Processing	4,800
3	For Telecommunications Services	<u>5,000</u>
4	Total	\$275,800

5 Section 20. The amount of \$2,970,000, or so much thereof
6 as necessary, is appropriated from the Federal Industrial
7 Services Fund to the Department of Labor for administrative
8 and other expenses, for the Occupational Safety and Health
9 Administration Program, including refunds and prior year
10 costs.

11 Section 25. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Labor:

15 PUBLIC SAFETY

16 Payable from Federal Industrial Services Fund:

17 For Contractual Services30,000

18 Payable from Amusement Ride and Patron Safety Fund:

19 For Personal Services102,000

20 For State Contributions to State Employees

21 Retirement System.43,200

22 For State Contributions to

23 Social Security7,800

1	For Group Insurance.	46,000
2	For Contractual Services.	10,000
3	For Travel.	10,000
4	For Commodities.	2,000
5	For Printing.	5,000
6	For Electronic Data Processing.	1,800
7	For Telecommunications Services.	<u>3,000</u>
8	Total	\$230,800

9 ARTICLE 86

10 Section 5. The sum of \$156,928,300, or so much thereof
 11 as may be necessary, is appropriated from the McCormick Place
 12 Expansion Project Fund to the Metropolitan Pier and
 13 Exposition Authority for debt service on the Authority's
 14 McCormick Place Expansion Project Bonds, issued pursuant to
 15 the "Metropolitan Pier and Exposition Authority Act", as
 16 amended, and related trustee and legal expenses.

17 Section 10. The sum of \$15,000,000, or so much thereof
 18 as may be necessary, is appropriated to the Metropolitan Pier
 19 and Exposition Authority from the Metropolitan Pier and
 20 Exposition Authority Incentive Fund for Fiscal Year 2015 for
 21 certified incentives paid to conventions, meetings and trade
 22 shows held at the McCormick Place Convention Center and Navy

1 Pier complexes during Fiscal Year 2015.

2 Section 15. The sum of \$8,935,000, or so much thereof as
3 may be necessary, is appropriated to the Metropolitan Pier
4 and Exposition Authority from the Chicago Travel Industry and
5 Promotion Fund for a grant to the Chicago Convention and
6 Tourism Bureau.

7 ARTICLE 87

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Law Enforcement
12 Training Standards Board:

13 OPERATIONS

14 Payable from the Traffic and Criminal
15 Conviction Surcharge Fund:

16	For Personal Services	1,987,300
17	For State Contributions to State	
18	Employees' Retirement System	815,200
19	For State Contributions to	
20	Social Security	153,800
21	For Group Insurance	621,000
22	For Contractual Services	361,500

1	For Travel	40,000
2	For Commodities	10,000
3	For Printing	5,000
4	For Equipment	4,000
5	For Electronic Data Processing	68,800
6	For Telecommunications Services	34,900
7	For Operation of Auto Equipment	<u>22,000</u>
8	Total	\$4,123,500

9 Payable from the Police Training Board Services Fund:

10	For payment of and/or services	
11	related to law enforcement training	
12	in accordance with statutory provisions	
13	of the Law Enforcement Intern	
14	Training Act	100,000

15 Payable from the Death Certificate Surcharge Fund:

16	For payment of and/or services	
17	related to death investigation	
18	in accordance with statutory	
19	provisions of the Vital Records Act	450,000

20 Payable from the Law Enforcement Camera

21 Grant Fund:

22	For grants to units of	
23	local government in Illinois	
24	related to installing video cameras	
25	in law enforcement vehicles and	

1 training law enforcement officers
 2 in the operation of the cameras in
 3 accordance with statutory provisions
 4 of the Law Enforcement Camera
 5 Grant Act1,000,000

6 Section 10. The following named amount, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, is appropriated to the Law
 9 Enforcement Training Standards Board as follows:

10 GRANTS-IN-AID

11 Payable from the Traffic and Criminal
 12 Conviction Surcharge Fund:

13 For payment of and/or reimbursement
 14 of training and training services
 15 in accordance with statutory provisions12,000,000

16 ARTICLE 88

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses of the Office of the
 20 State Fire Marshal, as follows:

21 GENERAL OFFICE

22 Payable from the Fire Prevention Fund:

1	For Personal Services	9,883,500
2	For State Contributions to the State	
3	Employees' Retirement System	4,048,200
4	For State Contributions to Social Security	756,100
5	For Group Insurance	2,622,000
6	For Contractual Services	1,231,500
7	For Travel	82,900
8	For Commodities	62,600
9	For Printing	23,700
10	For Equipment	92,000
11	For Electronic Data Processing	885,900
12	For Telecommunications	229,000
13	For Operation of Auto Equipment	200,000
14	For Refunds	<u>8,800</u>
15	Total	\$20,126,200
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services	2,132,400
18	For State Contributions to the State	
19	Employees' Retirement System	792,800
20	For State Contributions to Social Security	163,100
21	For Group Insurance	552,000
22	For Contractual Services	368,300
23	For Travel	10,500
24	For Commodities	10,200
25	For Printing	1,000

1	For Equipment	10,200
2	For Electronic Data Processing	20,600
3	For Telecommunications	26,100
4	For Operation of Auto Equipment	65,000
5	For Refunds	<u>8,000</u>
6	Total	\$4,160,200

7 Section 10. The sum of \$775,000, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention
9 Fund to the Office of the State Fire Marshal for costs and
10 expenses related to or in support of a public safety shared
11 services center.

12 Section 15. The sum of \$65,000, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Office of the State Fire Marshal for costs and
15 expenses related to or in support of the Fire Explorer and
16 Cadet School.

17 Section 20. The sum of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois
19 Firefighters' Memorial Fund to the Office of the State Fire
20 Marshal for expenses related to the maintenance of the
21 Illinois Firefighters' Memorial, holding the annual Fallen
22 Firefighter Ceremony, and other expenses as allowed under

1 Public Act 91-0832.

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Office of the State Fire Marshal as follows:

5 Payable from the Fire Prevention Fund:

6 For Expenses of senior officer training55,000

7 For Expenses of the Risk Watch/Remember

8 When program10,000

9 For Expenses related to fire prevention training25,000

10 For Expenses of Firefighter Testing

11 and Training Audits150,000

12 Payable from the Fire Prevention Division Fund:

13 For Expenses of the U.S. Resource

14 Conservation and Recovery Act

15 Underground Storage Program2,000,000

16 Section 30. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Office of the
19 State Fire Marshal, as follows:

20 GRANTS

21 Payable from the Fire Prevention Fund:

22 For Chicago Fire Department Training Program2,480,900

23 For payment to local governmental agencies

1	which participate in the State Training	
2	Programs	<u>950,000</u>
3	Total	\$3,430,900

4 Section 35. The sum of \$1,000, or so much thereof as may
 5 be necessary, is appropriated from the Fire Prevention Fund
 6 to the Office of the State Fire Marshal for grants available
 7 for the development of new fire districts.

8 Section 40. The sum of \$125,000, or so much thereof as
 9 may be necessary, is appropriated from the Fire Prevention
 10 Fund to the Office of the State Fire Marshal for grants
 11 available for costs and services related to ILEAS/MABAS
 12 administration.

13 Section 45. The sum of \$8,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Fire Prevention
 15 Fund to the Office of the State Fire Marshal for deposit into
 16 the Fire Truck Revolving Loan Fund.

17 Section 50. The sum of \$1,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Fire Prevention
 19 Fund to the Office of the State Fire Marshal for grants for
 20 the Small Equipment Grant Program.

1 Section 55. The sum of \$550,000, or so much thereof as
 2 may be necessary, is appropriated from the Underground
 3 Storage Tank Fund to the Office of the State Fire Marshal for
 4 a grant to the City of Chicago for administrative costs
 5 incurred as a result of the State's Underground Storage
 6 Program.

7 ARTICLE 89

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Illinois Workers' Compensation Commission Operations Fund to
 12 the Illinois Workers' Compensation Commission:

13 GENERAL OFFICE

14 For Personal Services:

15	Regular Positions	8,236,400
16	Arbitrators	3,589,800
17	For State Contributions to State	
18	Employees' Retirement System	3,488,300
19	For Arbitrators' Retirement System	1,519,000
20	For State Contributions to Social Security	905,400
21	For Group Insurance	3,309,000
22	For Contractual Services	1,735,100
23	For Travel	400,000

1	For Commodities	68,000
2	For Printing	35,000
3	For Equipment	25,000
4	For Telecommunications Services	<u>100,000</u>
5	Total	\$23,411,000

6 Section 10. The amount of \$75,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Workers'
 8 Compensation Commission Operations Fund to the Illinois
 9 Workers' Compensation Commission for the implementation and
 10 operation of an accident reporting system.

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois Workers' Compensation Commission Operations Fund to
 15 the Illinois Workers' Compensation Commission:

16 ELECTRONIC DATA PROCESSING

17	For Personal Services	936,900
18	For State Contributions to State	
19	Employees' Retirement System	396,700
20	For State Contributions to Social Security	71,600
21	For Group Insurance	227,000
22	For Contractual Services	225,000
23	For Travel	6,000

1	For Commodities	15,000
2	For Printing	2,000
3	For Equipment	15,000
4	For Telecommunications Services	<u>88,000</u>
5	Total	\$1,983,200

6 Section 20. The amount of \$2,013,400, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Workers' Compensation Commission Operations Fund to Illinois
9 Workers' Compensation Commission for costs associated with
10 the establishment, administration and operations of the
11 Insurance Compliance Division of the workers' compensation
12 anti-fraud program administered by Illinois Workers'
13 Compensation Commission.

14 Section 25. The amount of \$90,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Workers'
16 Compensation Commission Operations Fund to Illinois Workers'
17 Compensation Commission for costs associated with the
18 establishment of the Medical Fee Schedule and other
19 provisions of the Workers' Compensation Act.

20 ARTICLE 90

21 Section 5. The amount of \$1,913,646, or so much thereof

1 as may be necessary, is appropriated to the Illinois Power
2 Agency from the Illinois Power Agency Operations Fund for its
3 ordinary and contingent expenses.

4 Section 10. The amount of \$1,913,646, or so much thereof
5 as may be necessary, is appropriated to the Illinois Power
6 Agency from the Illinois Power Agency Trust Fund for deposit
7 into the Illinois Power Agency Operations Fund pursuant to
8 subsection (c) of Section 6z-75 of the State Finance Act.

9 Section 15. The amount of \$50,000,000, or so much thereof
10 as may be necessary, is appropriated to the Illinois Power
11 Agency from the Illinois Power Agency Renewable Energy
12 Resources Fund for funding of purchases of renewable energy
13 or renewable energy credits pursuant to subsections (b) and
14 (c) of Section 1-56 of the Illinois Power Agency Act.

15 ARTICLE 91

16 Section 5. The sum of \$54,620,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Sports
18 Facilities Fund to the Illinois Sports Facilities Authority
19 for its corporate purposes.

20 ARTICLE 92

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services	8,320,400
8	For State Contributions to State	
9	Employees' Retirement System	3,522,800
10	For State Contributions to	
11	Social Security	624,000
12	For Group Insurance	2,070,000
13	For Contractual Services	200,000
14	For Travel	0
15	For Commodities	14,500
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Telecommunications Services	71,500
20	For Operation of Auto Equipment	24,100
21	For Operational Expenses	400,000
22	For Facilities Conditions Assessments	
23	and Analysis	600,000
24	For Project Management Tracking	<u>500,000</u>

1	Total	\$16,347,300
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services	4,161,600
4	For State Contributions to State	
5	Employees' Retirement System	1,762,000
6	For State Contributions to Social Security	312,200
7	For Group Insurance	1,125,000
8	For Contractual Services	282,500
9	For Travel	157,700
10	For Commodities	11,400
11	For Printing	14,500
12	For Equipment	10,000
13	For Electronic Data Processing	285,200
14	For Telecommunications Services	92,100
15	For Operational Expenses	<u>310,000</u>
16	Total	\$8,524,200
17	Payable from the School Infrastructure Fund:	
18	For operational purposes relating to	
19	the School Infrastructure Program	600,000

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2014, from reappropriations
 23 heretofore made for such purposes in Article 3, Section 10 of
 24 Public Act 98-0050, respectively, for the objects and

1 purposes hereinafter named, are reappropriated to the Capital
2 Development Board:

3 GENERAL OFFICE

4 Payable from the Capital Development Fund:

5	For Facilities Conditions Assessments	
6	and Analysis	900,000
7	For Project Management Tracking	<u>500,000</u>
8	Total	\$1,400,000

9 ARTICLE 93

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenses of
14 the following divisions of the Department of Corrections for
15 the fiscal year ending June 30, 2015:

16 FOR OPERATIONS

17 GENERAL OFFICE

18	For Personal Services	16,166,100
19	For State Contributions to	
20	Social Security	1,236,700
21	For Contractual Services	5,964,700
22	For Travel	152,900
23	For Commodities	229,400

1	For Printing	7,600
2	For Equipment	21,800
3	For Electronic Data Processing	7,672,900
4	For Telecommunications Services	2,294,100
5	For Operation of Auto Equipment	72,600
6	For Tort Claims	<u>191,200</u>
7	Total	\$34,010,000

8 STATEWIDE SERVICES AND GRANTS

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Corrections for the objects and purposes
12 hereinafter named:

13 Payable from the General Revenue Fund:

14	For Sheriffs' Fees for Conveying Prisoners	250,300
15	For the State's share of Assistant State's	
16	Attorney's salaries - reimbursement	
17	to counties pursuant to Chapter 53 of	
18	the Illinois Revised Statutes	279,300
19	For Repairs, Maintenance and Other	
20	Capital Improvements	<u>3,823,500</u>
21	Total	\$4,353,100

22 Reimbursement and Education Fund:

23	For payment of expenses associated	
24	with School District Programs	5,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision	5,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs, food	
9	expenditures and various construction	
10	costs	<u>25,500,000</u>
11	Total	\$35,500,000

12 Section 15. The amounts appropriated for repairs and
13 maintenance, and other capital improvements in Sections 5 and
14 30 for repairs and maintenance, roof repairs and/or
15 replacements, and miscellaneous capital improvements at the
16 Department's various institutions are to include
17 construction, reconstruction, improvements, repairs and
18 installation of capital facilities, costs of planning,
19 supplies, materials and all other expenses required for roof
20 and other types of repairs and maintenance, capital
21 improvements, and purchase of land.

22 No contract shall be entered into or obligation incurred
23 for repairs and maintenance and other capital improvements

1 from appropriations made in Sections 5 and 30 of this Article
 2 until after the purposes and amounts have been approved in
 3 writing by the Governor.

4 Section 20. The amount of \$4,957,800, or so much thereof
 5 as may be necessary, is appropriated to the Department of
 6 Corrections from the General Revenue Fund for expenses
 7 related to statewide hospitalization services.

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenses of
 12 the Department of Corrections:

13 EDUCATION SERVICES

14	For Personal Services	12,729,500
15	For Student, Member and Inmate	
16	Compensation	3,800
17	For Contributions to Teacher's	
18	Retirement System	2,100
19	For State Contributions to Social Security	973,800
20	For Contractual Services	8,717,600
21	For Travel	3,800
22	For Commodities	114,700
23	For Printing	21,400

1	For Equipment	800
2	For Telecommunications Services	1,900
3	For Operation of Auto Equipment	<u>1,900</u>
4	Total	\$22,571,300

FIELD SERVICES

6	For Personal Services	39,246,900
7	For Student, Member and Inmate	
8	Compensation	22,900
9	For State Contributions to	
10	Social Security	3,002,400
11	For Contractual Services	31,658,600
12	For Travel	172,100
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	24,900
15	For Commodities	126,200
16	For Printing	2,700
17	For Equipment	53,100
18	For Telecommunications Services	4,729,700
19	For Operation of Auto Equipment	<u>1,370,800</u>
20	Total	\$80,410,300

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the General Revenue
 24 Fund for:

1	Paroled and Discharged Prisoners	17,700
2	For Commodities	1,567,600
3	For Printing	9,900
4	For Equipment	53,500
5	For Telecommunications Services	67,500
6	For Operation of Auto Equipment	<u>26,800</u>
7	Total	\$27,439,500

DANVILLE CORRECTIONAL CENTER

9	For Personal Services	16,506,000
10	For Student, Member and Inmate	
11	Compensation	217,900
12	For State Contributions to	
13	Social Security	1,262,700
14	For Contractual Services	5,212,600
15	For Travel	21,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	11,900
18	For Commodities	1,835,300
19	For Printing	14,500
20	For Equipment	53,500
21	For Telecommunications Services	44,400
22	For Operation of Auto Equipment	<u>55,100</u>
23	Total	\$25,235,300

DECATUR CORRECTIONAL CENTER

25	For Personal Services	11,901,600
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1	For Student, Member and Inmate	
2	Compensation	91,800
3	For State Contributions to	
4	Social Security	910,500
5	For Contractual Services	2,816,500
6	For Travel	6,900
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	10,700
10	For Commodities	554,400
11	For Printing	3,800
12	For Equipment	38,200
13	For Telecommunications Services	21,800
14	For Operation of Auto Equipment	<u>34,400</u>
15	Total	\$16,390,600

DIXON CORRECTIONAL CENTER

16		
17	For Personal Services	31,340,000
18	For Student, Member and Inmate	
19	Compensation	282,200
20	For State Contributions to	
21	Social Security	2,397,500
22	For Contractual Services	13,832,600
23	For Travel	22,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	22,900

1	For Commodities	3,020,600
2	For Printing	19,100
3	For Equipment	65,000
4	For Telecommunications Services	87,400
5	For Operation of Auto Equipment	<u>160,600</u>
6	Total	\$51,250,100

EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services	15,733,900
9	For Student, Member and Inmate	
10	Compensation	168,200
11	For State Contributions to	
12	Social Security	1,203,700
13	For Contractual Services	3,774,700
14	For Travel	10,700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	20,300
17	For Commodities	1,529,400
18	For Printing	9,200
19	For Equipment	61,200
20	For Telecommunications Services	58,000
21	For Operation of Auto Equipment	<u>87,900</u>
22	Total	\$22,657,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	12,589,200
25	For Student, Member and Inmate	

1	Compensation	99,400
2	For State Contributions to	
3	Social Security	963,100
4	For Contractual Services	7,653,300
5	For Travel	3,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	5,200
8	For Commodities	726,500
9	For Printing	6,100
10	For Equipment	26,800
11	For Telecommunications Services	21,000
12	For Operation of Auto Equipment	<u>26,400</u>
13	Total	\$22,120,400

GRAHAM CORRECTIONAL CENTER

14		
15	For Personal Services	22,720,800
16	For Student, Member and Inmate	
17	Compensation	201,900
18	For State Contributions to	
19	Social Security	1,738,200
20	For Contractual Services	7,036,200
21	For Travel	19,100
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	7,400
24	For Commodities	2,064,700
25	For Printing	16,100

1 For Equipment53,500
 2 For Telecommunications Services52,900
 3 For Operation of Auto Equipment56,200
 4 Total \$33,967,000

ILLINOIS RIVER CORRECTIONAL CENTER

6 For Personal Services17,034,600
 7 For Student, Member and Inmate
 8 Compensation248,500
 9 For State Contributions to Social Security1,303,200
 10 For Contractual Services6,639,200
 11 For Travel9,900
 12 For Travel and Allowance for Committed, Paroled
 13 and Discharged Prisoners20,600
 14 For Commodities2,160,300
 15 For Printing11,700
 16 For Equipment61,200
 17 For Telecommunications Services42,100
 18 For Operation of Auto Equipment53,000
 19 Total \$27,584,300

HILL CORRECTIONAL CENTER

21 For Personal Services15,707,500
 22 For Student, Member and Inmate
 23 Compensation220,200
 24 For State Contributions to Social Security1,201,600
 25 For Contractual Services5,606,900

1	For Travel	6,100
2	For Travel and Allowance for Committed, Paroled	
3	and Discharged Prisoners	14,100
4	For Commodities	1,911,800
5	For Printing	13,800
6	For Equipment	57,400
7	For Telecommunications Services	25,400
8	For Operation of Auto Equipment	<u>19,900</u>
9	Total	\$24,784,700

JACKSONVILLE CORRECTIONAL CENTER

10		
11	For Personal Services	21,620,500
12	For Student, Member and Inmate	
13	Compensation	206,500
14	For State Contributions to	
15	Social Security	1,654,000
16	For Contractual Services	3,499,200
17	For Travel	3,400
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	21,400
20	For Commodities	2,102,900
21	For Printing	12,600
22	For Equipment	68,800
23	For Telecommunications Services	36,700
24	For Operation of Auto Equipment	<u>80,300</u>
25	Total	\$29,306,300

JOLIET MENTAL HEALTH CENTER

1		
2	For Personal Services	930,900
3	For Student, Member and Inmate	
4	Compensation	0
5	For State Contributions to	
6	Social Security	71,300
7	For Contractual Services	191,200
8	For Travel	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	0
11	For Commodities	38,200
12	For Printing	0
13	For Equipment	57,400
14	For Telecommunications Services	3,800
15	For Operation of Auto Equipment	<u>3,800</u>
16	Total	\$1,296,600

LAWRENCE CORRECTIONAL CENTER

17		
18	For Personal Services	21,109,200
19	For Student, Member and Inmate	
20	Compensation	277,600
21	For State Contributions to	
22	Social Security	1,614,900
23	For Contractual Services	6,480,600
24	For Travel	19,100
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	45,900
2	For Commodities	2,791,200
3	For Printing	20,300
4	For Equipment	68,800
5	For Telecommunications Services	85,600
6	For Operation of Auto Equipment	<u>69,100</u>
7	Total	\$32,582,300

LINCOLN CORRECTIONAL CENTER

9	For Personal Services	12,203,200
10	For Student, Member and Inmate	
11	Compensation	168,200
12	For State Contributions to	
13	Social Security	933,600
14	For Contractual Services	3,754,400
15	For Travel	5,700
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	4,600
18	For Commodities	994,100
19	For Printing	13,000
20	For Equipment	61,200
21	For Telecommunications Services	65,000
22	For Operation of Auto Equipment	<u>34,400</u>
23	Total	\$18,237,400

LOGAN CORRECTIONAL CENTER

25	For Personal Services	22,387,600
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1	For Student, Member and Inmate	
2	Compensation	244,700
3	For State Contributions to	
4	Social Security	1,712,700
5	For Contractual Services	11,742,300
6	For Travel	4,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	11,500
9	For Commodities	2,026,500
10	For Printing	16,100
11	For Equipment	61,200
12	For Telecommunications Services	94,400
13	For Operation of Auto Equipment	<u>145,300</u>
14	Total	\$38,446,500

MENARD CORRECTIONAL CENTER

16	For Personal Services	45,909,500
17	For Student, Member and Inmate	
18	Compensation	313,500
19	For State Contributions to	
20	Social Security	3,512,100
21	For Contractual Services	8,185,200
22	For Travel	21,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	4,800
25	For Commodities	5,047,000

1	For Printing	20,600
2	For Equipment	141,500
3	For Telecommunications Services	100,900
4	For Operation of Auto Equipment	<u>156,300</u>
5	Total	\$63,412,800

MURPHYSBORO CORRECTIONAL CENTER

7	For Personal Services	4,877,000
8	For Student, Member and Inmate	
9	Compensation	52,700
10	For State Contributions to	
11	Social Security	373,100
12	For Contractual Services	1,546,500
13	For Travel	1,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	3,400
16	For Commodities	497,100
17	For Printing	3,100
18	For Equipment	19,100
19	For Telecommunications Services	7,600
20	For Operation of Auto Equipment	<u>11,500</u>
21	Total	\$7,392,600

PINCKNEYVILLE CORRECTIONAL CENTER

23	For Personal Services	25,120,900
24	For Student, Member and Inmate	
25	Compensation	233,200

1	For State Contributions to	
2	Social Security	1,921,800
3	For Contractual Services	7,005,300
4	For Travel	8,400
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	31,800
7	For Commodities	2,580,900
8	For Printing	11,500
9	For Equipment	53,500
10	For Telecommunications Services	42,100
11	For Operation of Auto Equipment	<u>85,600</u>
12	Total	\$37,095,000

PONTIAC CORRECTIONAL CENTER

14	For Personal Services	39,583,000
15	For Student, Member and Inmate	
16	Compensation	191,200
17	For State Contributions to	
18	Social Security	3,028,100
19	For Contractual Services	10,526,800
20	For Travel	19,100
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	5,400
23	For Commodities	2,752,900
24	For Printing	15,300
25	For Equipment	76,500

1 For Telecommunications Services126,200
 2 For Operation of Auto Equipment76,500
 3 Total \$56,401,000

4 ROBINSON CORRECTIONAL CENTER

5 For Personal Services13,555,000
 6 For Student, Member and
 7 Inmate Compensation169,800
 8 For State Contribution to
 9 Social Security1,037,000
 10 For Contractual Services4,072,000
 11 For Travel5,400
 12 For Travel and Allowances for
 13 Committed, Paroled and Discharged
 14 Prisoners11,500
 15 For Commodities1,300,000
 16 For Printing10,700
 17 For Equipment45,900
 18 For Telecommunications Services24,500
 19 For Operation of Automotive Equipment32,900
 20 Total \$20,264,700

21 SHAWNEE CORRECTIONAL CENTER

22 For Personal Services21,112,100
 23 For Student, Member and
 24 Inmate Compensation252,400
 25 For State Contributions to

1	Social Security	1,615,100
2	For Contractual Services	5,313,700
3	For Travel	8,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	64,100
6	For Commodities	2,294,100
7	For Printing	9,900
8	For Equipment	65,000
9	For Telecommunications Services	87,300
10	For Operation of Auto Equipment	<u>52,000</u>
11	Total	\$30,873,700

SHERIDAN CORRECTIONAL CENTER

13	For Personal Services	24,533,200
14	For Student, Member and Inmate	
15	Compensation	237,100
16	For State Contributions to	
17	Social Security	1,876,800
18	For Contractual Services	13,790,000
19	For Travel	11,500
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	3,400
22	For Commodities	2,275,000
23	For Printing	11,500
24	For Equipment	61,200
25	For Telecommunications Services	58,000

1 For Operation of Auto Equipment76,500

2 Total \$42,934,200

3 STATEVILLE CORRECTIONAL CENTER

4 For Personal Services64,423,000

5 For Student, Member and Inmate

6 Compensation229,400

7 For State Contributions to

8 Social Security4,928,400

9 For Contractual Services15,429,700

10 For Travel160,600

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Prisoners45,000

13 For Commodities5,505,800

14 For Printing87,900

15 For Equipment152,900

16 For Telecommunications Services164,400

17 For Operation of Auto Equipment367,100

18 Total \$91,494,200

19 TAYLORVILLE CORRECTIONAL CENTER

20 For Personal Services13,038,900

21 For Student, Member and Inmate Compensation187,400

22 For State Contribution to

23 Social Security997,600

24 For Contractual Services4,142,500

25 For Travel3,500

1	For Travel and Allowance for	
2	Committed, Paroled and Discharged	
3	Prisoners	4,200
4	For Commodities	1,242,600
5	For Printing	7,600
6	For Equipment	49,700
7	For Telecommunications Services	28,300
8	For Operation of Automotive Equipment	<u>28,300</u>
9	Total	\$19,730,600

VANDALIA CORRECTIONAL CENTER

10		
11	For Personal Services	18,604,300
12	For Student, Member and Inmate	
13	Compensation	211,100
14	For State Contributions to	
15	Social Security	1,423,300
16	For Contractual Services	3,546,400
17	For Travel	4,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	16,100
20	For Commodities	2,141,200
21	For Printing	11,500
22	For Equipment	80,300
23	For Telecommunications Services	55,100
24	For Operation of Auto Equipment	<u>61,200</u>
25	Total	\$26,155,100

VIENNA CORRECTIONAL CENTER

1		
2	For Personal Services	21,896,400
3	For Student, Member and Inmate	
4	Compensation	198,800
5	For State Contributions to	
6	Social Security	1,675,200
7	For Contractual Services	3,019,800
8	For Travel	3,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	70,600
11	For Commodities	2,523,500
12	For Printing	9,600
13	For Equipment	57,400
14	For Telecommunications Services	35,600
15	For Operation of Auto Equipment	<u>103,200</u>
16	Total	\$29,593,900

WESTERN ILLINOIS CORRECTIONAL CENTER

17		
18	For Personal Services	19,693,000
19	For Student, Member and Inmate	
20	Compensation	229,400
21	For State Contributions to	
22	Social Security	1,506,500
23	For Contractual Services	5,675,000
24	For Travel	9,200
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	18,400
2	For Commodities	2,064,700
3	For Printing	9,200
4	For Equipment	76,500
5	For Telecommunications Services	39,900
6	For Operation of Auto Equipment	<u>57,400</u>
7	Total	\$29,379,200

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Corrections from the Working Capital
 11 Revolving Fund:

12 ILLINOIS CORRECTIONAL INDUSTRIES

13	For Personal Services	11,243,000
14	For the Student, Member and Inmate	
15	Compensation	2,177,400
16	For State Contributions to State	
17	Employees' Retirement System	4,760,200
18	For State Contributions to	
19	Social Security	860,100
20	For Group Insurance	3,335,000
21	For Contractual Services	3,250,000
22	For Travel	40,300
23	For Commodities	26,529,700
24	For Printing	4,800

1	For Equipment	1,500,000
2	For Telecommunications Services	64,400
3	For Operation of Auto Equipment	1,011,400
4	For Green Recycling Initiatives	400,000
5	For Repairs, Maintenance and Other	
6	Capital Improvements	147,000
7	For Refunds	<u>7,400</u>
8	Total	\$55,330,700

9 Section 40. The sum of \$42,179,300, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Corrections for operating costs and
12 expenses.

13 ARTICLE 94

14 Section 5. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Sex Offender
16 Management Board Fund to the Sex Offender Management Board
17 for the purposes authorized by the Sex Offender Management
18 Board Act including, but not limited to, sex offender
19 evaluation, treatment, and monitoring programs and grants.
20 Funding received from private sources is to be expended in
21 accordance with the terms and conditions placed upon the
22 funding.

1 ARTICLE 95

2 Section 5. The sum of \$510,800, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for a grant to the
5 Illinois Sentencing Policy Advisory Council.

6 ARTICLE 96

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the following divisions of the Department of Juvenile Justice
12 for the fiscal year ending June 30, 2015:

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	1,342,100
16	For State Contributions to	
17	Social Security	102,700
18	For Contractual Services	312,400
19	For Travel	18,000
20	For Commodities	3,500
21	For Printing	700

1	For Equipment	7,800
2	For Electronic Data Processing	812,100
3	For Telecommunications Services	109,300
4	For Operation of Auto Equipment	52,700
5	For Tort Claims	<u>468,500</u>
6	Total	\$3,229,800

SCHOOL DISTRICT

8	For Personal Services	5,616,900
9	For State Contributions to Teachers'	
10	Retirement System	400
11	For State Contributions to Social Security	429,700
12	For Contractual Services	499,800
13	For Travel	5,100
14	For Commodities	24,500
15	For Printing	2,800
16	For Equipment	2,800
17	For Telecommunications Services	18,700
18	For Operation of Auto Equipment	<u>1,300</u>
19	Total	\$6,602,000

AFTERCARE SERVICES

21	For Personal Services	4,646,400
22	For State Contributions to	
23	Social Security	355,500
24	For Contractual Services	2,453,400
25	For Travel	17,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth	3,100
3	For Commodities	29,800
4	For Printing	1,100
5	For Equipment	85,900
6	For Telecommunications Services	101,500
7	For Operation of Auto Equipment	<u>109,300</u>
8	Total	\$7,803,200

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Juvenile Justice from the General
12 Revenue Fund:

13	ILLINOIS YOUTH CENTER - CHICAGO	
14	For Personal Services	6,303,800
15	For Student, Member and Inmate	
16	Compensation	4,700
17	For State Contributions to	
18	Social Security	482,300
19	For Contractual Services	2,470,700
20	For Travel	2,300
21	For Commodities	269,000
22	For Printing	2,300
23	For Equipment	20,600
24	For Telecommunications Services	19,400

1 For Operation of Auto Equipment10,200

2 Total \$9,585,300

3 ILLINOIS YOUTH CENTER - HARRISBURG

4 For Personal Services14,304,100

5 For Student, Member and Inmate

6 Compensation29,300

7 For State Contributions to

8 Social Security1,094,300

9 For Contractual Services2,047,600

10 For Travel4,700

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Youth10,200

13 For Commodities632,100

14 For Printing7,000

15 For Equipment33,900

16 For Telecommunications Services32,900

17 For Operation of Auto Equipment18,000

18 Total \$18,214,100

19 ILLINOIS YOUTH CENTER - KEWANEE

20 For Personal Services12,530,500

21 For Student, Member and Inmate

22 Compensation11,700

23 For State Contributions to

24 Social Security958,600

25 For Contractual Services2,405,500

1	For Travel	8,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	200
4	For Commodities	519,100
5	For Printing	5,600
6	For Equipment	35,900
7	For Telecommunications Services	66,000
8	For Operation of Auto Equipment	<u>22,600</u>
9	Total	\$16,564,300
10	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
11	For Personal Services	3,308,800
12	For Student, Member and Inmate	
13	Compensation	8,600
14	For State Contributions to	
15	Social Security	253,200
16	For Contractual Services	641,300
17	For Travel	700
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth	200
20	For Commodities	154,900
21	For Printing	1,200
22	For Equipment	22,400
23	For Telecommunications Services	16,800
24	For Operation of Auto Equipment	<u>7,400</u>
25	Total	\$4,415,500

1	For Printing	5,500
2	For Equipment	39,100
3	For Telecommunications Services	25,900
4	For Operation of Auto Equipment	<u>9,000</u>
5	Total	\$8,113,400

STATEWIDE SERVICES AND GRANTS

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Juvenile Justice for the objects and purposes
10 hereinafter named:

11 Payable from General Revenue Fund:

12 For Repairs, Maintenance and

13 Other Capital Improvements273,300

14 Payable from the Department of Corrections

15 Reimbursement and Education Fund:

16 For payment of expenses associated

17 with School District Programs5,000,000

18 For payment of expenses associated

19 with federal programs, including,

20 but not limited to, construction of

21 additional beds, treatment programs,

22 and juvenile supervision3,000,000

23 For payment of expenses associated

24 with miscellaneous programs, including,

1	but not limited to, medical costs,	
2	food expenditures, and various	
3	construction costs	<u>5,000,000</u>
4	Total	\$13,000,000

5 Section 20. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Section 10 for
7 repairs and maintenance, roof repairs and/or replacements and
8 miscellaneous capital improvements at the Department's
9 various institutions are to include construction,
10 reconstruction, improvements, repairs and installation of
11 capital facilities, costs of planning, supplies, materials
12 and all other expenses required for roof and other types of
13 repairs and maintenance, capital improvements, and purchase
14 of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Section 10 of this Article until
18 after the purpose and amounts have been approved in writing
19 by the Governor.

20 Section 25. The sum of \$31,300, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Juvenile Justice from the General Revenue Fund for costs and

1 expenses associated with payment of statewide
2 hospitalization.

3 Section 30. The amount of \$234,300, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Juvenile Justice for the purposes
6 of investigating complaints, evaluating policies and
7 procedures, and securing the rights of the youth committed to
8 the Department of Juvenile Justice, including youth released
9 on Aftercare before final discharge.

10

ARTICLE 99

11 Section 99. Effective date. This Act takes effect July 1,
12 2014.