



Rep. Fred Crespo

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09800HB3791ham001

HDS098 00084 CIN 30141 a

1 AMENDMENT TO HOUSE BILL 3791

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3791, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services .....641,700

1	For State Contributions to	
2	Social Security .....	49,100
3	For Contractual Services .....	273,700
4	For Travel .....	10,900
5	For Printing .....	10,900
6	For Refunds .....	<u>7,300</u>
7	Total	\$993,600
8	Payable from Wholesome Meat Fund:	
9	For Personal Services .....	235,600
10	For State Contributions to State	
11	Employees' Retirement System .....	99,800
12	For State Contributions to	
13	Social Security .....	18,200
14	For Group Insurance .....	69,000
15	For Contractual Services .....	110,000
16	For Travel .....	10,000
17	For Commodities .....	11,100
18	For Printing .....	3,100
19	For Equipment .....	<u>28,000</u>
20	Total	\$584,800

21 Section 10. The sum of \$583,900, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Department of Agriculture for costs and expenses  
24 related to or in support of the agency's operations.

1           Section 15. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Wholesome Meat  
3 Fund to the Department of Agriculture for costs and expenses  
4 related to or in support of the agency's operations.

5           Section 20. The sum of \$200,000, or so much thereof as  
6 may be necessary, is appropriated from the Agricultural  
7 Premium Fund to the Department of Agriculture for expenses  
8 related to the Food Safety Modernization Initiative.

9           Section 25. The sum of \$10,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Department of Agriculture for deposit  
12 into the State Cooperative Extension Service Trust Fund.

13           Section 30. The sum of \$994,700, or so much thereof as  
14 may be necessary, is appropriated from the Partners for  
15 Conservation Fund to the Department of Agriculture for  
16 deposit into the State Cooperative Extension Service Trust  
17 Fund.

18           Section 35. The sum of \$2,449,200, or so much thereof as  
19 may be necessary, is appropriated from the Partners for  
20 Conservation Fund to the Department of Agriculture for

1 deposit into the State Cooperative Extension Service Trust  
 2 Fund for operational expenses and programs at the University  
 3 of Illinois Cook County Cooperative Extension Service.

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services .....	243,900
10	For State Contributions to Social Security .....	<u>18,700</u>
11	Total	\$262,600

12 Payable from Agricultural Premium Fund:

13	For Personal Services .....	300,000
14	For State Contributions to State	
15	Employees' Retirement System .....	127,000
16	For State Contributions to	
17	Social Security .....	23,000
18	For Contractual Services .....	1,140,000
19	For Travel .....	1,000
20	For Commodities .....	10,000
21	For Printing .....	9,000
22	For Equipment .....	50,000
23	For Telecommunications Services .....	<u>42,000</u>
24	Total	\$1,702,000

1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services .....	1,228,500
10	For State Contributions to	
11	Social Security .....	94,000
12	For Contractual Services .....	78,800
13	For Travel .....	1,500
14	For Commodities .....	2,200
15	For Printing .....	1,500
16	For Equipment .....	14,600
17	For Telecommunications Services .....	5,100
18	For Operation of Auto Equipment .....	<u>31,600</u>
19	Total	\$1,457,800

20 Payable from the Agricultural

21 Federal Projects Fund:

22	For Expenses of Various	
23	Federal Projects .....	500,000

1 Section 50. The sum of \$1,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fertilizer Control  
 3 Fund to the Department of Agriculture for expenses relating  
 4 to agricultural products inspection.

5 Section 55. The sum of \$1,900,000, or so much thereof as  
 6 may be necessary, is appropriated from the Feed Control Fund  
 7 to the Department of Agriculture for Feed Control.

8 Section 60. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Agriculture:

13 MARKETING

14 Payable from General Revenue Fund:

15	For Personal Services .....	591,300
16	For State Contributions to	
17	Social Security .....	45,300
18	For Contractual Services .....	160,600
19	For Travel .....	3,600
20	For Printing .....	<u>18,200</u>
21	Total	\$819,000

22 Payable from Agricultural

23 Premium Fund:

1 For Expenses Connected With the Promotion  
2 and Marketing of Illinois Agriculture  
3 and Agriculture Exports .....2,625,000  
4 For Implementation of Programs  
5 and Activities to Promote, Develop  
6 and Enhance the Biotechnology  
7 Industry in Illinois .....100,000  
8 For Expenses Related to Viticulturist  
9 and Enologist Contractual Staff .....150,000  
10 For Implementation of a Farmers'  
11 Market Technology Improvement Program .....50,000  
12 Payable from Agricultural Marketing  
13 Services Fund:  
14 For Administering Illinois' Part under Public  
15 Law No. 733, "An Act to provide for further  
16 research into basic laws and principles  
17 relating to agriculture and to improve  
18 and facilitate the marketing and  
19 distribution of agricultural products" .....4,000  
20 Payable from Agriculture Federal  
21 Projects Fund:  
22 For Expenses of Various Federal Projects .....850,000

23 Section 62. The following named amount, or so much  
24 thereof as may be necessary for the objects and purposes

1 hereinafter named, are appropriated to the Department of  
2 Agriculture:

3 MEDICINAL PLANTS

4 Payable from the General Revenue Fund:

5 For all costs associated with the  
6 Compassionate Use of Medical Cannabis  
7 Pilot Program .....1,897,700

8 Section 65. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from General Revenue Fund:

13 For Personal Services .....1,643,400  
14 For State Contributions to  
15 Social Security .....125,800  
16 For Contractual Services .....492,700  
17 For Travel .....23,500  
18 For Commodities .....303,500  
19 For Printing .....2,300  
20 For Equipment .....38,300  
21 For Telecommunications Services .....27,200  
22 For Operation of Auto Equipment .....20,100

23 Total \$2,676,800

24 Payable from the Illinois Department



1 of Agriculture Laboratory  
2 Services Revolving Fund:  
3 For Expenses Authorized  
4 by the Animal Disease  
5 Laboratories Act .....1,000,000  
6 Payable from the Illinois Animal Abuse Fund:  
7 For Expenses Associated with the  
8 Investigation of Animal Abuse  
9 and Neglect under the Humane Care  
10 for Animals Act .....4,000  
11 Payable from the Agriculture  
12 Federal Projects Fund:  
13 For Expenses of Various  
14 Federal Projects .....100,000

15 Section 70. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

18  
19 Payable from the General Revenue Fund:  
20 For Personal Services .....2,291,700  
21 For State Contributions to  
22 Social Security .....175,200  
23 For Operation of Auto Equipment .....55,500  
24 Total \$2,522,400

1 Payable from Wholesome Meat Fund:

2 For Personal Services .....3,566,600

3 For State Contributions to State

4 Employees' Retirement System .....1,510,100

5 For State Contributions to

6 Social Security .....272,800

7 For Group Insurance .....1,426,700

8 For Contractual Services .....682,600

9 For Travel .....154,600

10 For Commodities .....48,300

11 For Printing .....6,300

12 For Equipment .....73,500

13 For Telecommunications Services .....43,600

14 For Operation of Auto Equipment .....153,400

15 Total \$7,938,500

16 Payable from Agricultural Master Fund:

17 For Expenses Relating to

18 Inspection of Agricultural Products .....1,000,000

19 Payable from the Agriculture Federal Projects Fund:

20 For Expenses of Various Federal Projects .....315,000

21 Section 75. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 to the Department of Agriculture for:

24 WEIGHTS AND MEASURES

1 Payable from the Agriculture Federal  
2 Projects Fund:  
3 For Expenses of various  
4 Federal Projects .....200,000  
5 Payable from the Weights and Measures Fund:  
6 For Personal Services .....3,542,400  
7 For State Contributions to State  
8 Employees' Retirement System .....1,499,800  
9 For State Contributions to  
10 Social Security .....271,000  
11 For Group Insurance .....1,225,400  
12 For Contractual Services .....447,800  
13 For Travel .....108,000  
14 For Commodities .....36,000  
15 For Printing .....14,400  
16 For Equipment .....561,600  
17 For Telecommunications Services .....52,000  
18 For Operation of Auto Equipment .....416,200  
19 For Refunds .....3,700  
20 Total \$8,178,300  
21 Payable from the Motor Fuel and Petroleum  
22 Standards Fund:  
23 For the Regulation of Motor Fuel Quality .....50,000

24 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 ENVIRONMENTAL PROGRAMS

4 Payable from the General Revenue Fund:

5 For Administration of the Livestock

6 Management Facilities Act .....201,100

7 For the Detection, Eradication, and

8 Control of Exotic Pests, such as

9 the Asian Long-Horned Beetle and

10 Gypsy Moth .....332,800

11 For operation of the Forever Green

12 Illinois Program .....547,400

13 Total \$1,081,300

14 Payable from Agriculture Pesticide Control Act Fund:

15 For Expenses of Pesticide Enforcement Program .....650,000

16 Payable from Pesticide Control Fund:

17 For Administration and Enforcement

18 of the Pesticide Act of 1979 .....6,500,000

19 Payable from the Agriculture Federal Projects Fund:

20 For Expenses of Various Federal Projects .....1,500,000

21 Payable from Livestock Management Facilities Fund:

22 For Administration of the Livestock

23 Management Facilities Act .....30,000

24 Payable from the Used Tire Management Fund:

25 For Mosquito Control .....40,000

1 Section 85. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services .....	630,400
9	For State Contributions to State	
10	Employees' Retirement System .....	271,200
11	For State Contributions to Social	
12	Security .....	48,200
13	For Contractual Services .....	102,000
14	For Travel .....	14,000
15	For Commodities .....	8,000
16	For Printing .....	3,500
17	For Equipment .....	22,000
18	For Telecommunications Services .....	12,000
19	For Operation of Automotive Equipment .....	19,000
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board .....	<u>2,000</u>
23	Total	\$1,132,300

24 Payable from the Agriculture Federal Projects Fund:

1	For Expenses Relating to Various	
2	Federal Projects .....	200,000
3	Payable from the Partners for Conservation Fund:	
4	For Personal Services .....	425,700
5	For State Contributions to State	
6	Employees' Retirement System .....	183,200
7	For State Contributions to Social	
8	Security .....	32,600
9	For Group Insurance .....	<u>125,500</u>
10	Total	\$767,000

11 Section 90. The sum of \$4,500,000, or so much thereof as  
 12 may be necessary, is appropriated to the Department of  
 13 Agriculture from the Partners for Conservation Fund for the  
 14 Partners for Conservation Program to implement agricultural  
 15 resource enhancement programs for Illinois' natural  
 16 resources, including operational expenses, consisting of the  
 17 following elements at the approximate costs set forth below:

18	Conservation Practices	
19	Cost Sharing Program .....	3,900,000
20	Sustainable Agriculture Program .....	300,000
21	Streambank Restoration .....	300,000

22 Section 95. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture for:

4 SPRINGFIELD BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,240,800
7	For State Contributions to	
8	Social Security .....	109,500
9	For Contractual Services .....	2,236,300
10	For Commodities .....	109,500
11	For Equipment .....	109,500
12	For Telecommunications Services .....	39,300
13	For Payment to the City of Springfield	
14	for Fire Protection Services at the	
15	Illinois State Fairgrounds .....	<u>83,500</u>
16	Total	\$3,928,400

17 Section 100. The sum of \$1,500,000, or so much thereof  
18 as may be necessary, is appropriated from the Illinois State  
19 Fair Fund to the Department of Agriculture to promote and  
20 conduct activities at the Illinois State Fairgrounds at  
21 Springfield other than the Illinois State Fair, including  
22 administrative expenses. No expenditures from the  
23 appropriation shall be authorized until revenues from  
24 fairground uses sufficient to offset such expenditures have

1 been collected and deposited into the Illinois State Fair  
2 Fund.

3 Section 105. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Agriculture for:

6 DUQUOIN BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services .....	355,800
9	For State Contributions to	
10	Social Security .....	27,200
11	For Contractual Services .....	622,200
12	For Commodities .....	87,600
13	For Equipment .....	73,000
14	For Telecommunications Services .....	21,900
15	For Operation of Auto Equipment .....	<u>18,200</u>
16	Total	\$1,205,900

17 Section 110. The sum of \$750,000, or so much thereof as  
18 may be necessary, is appropriated from the Agricultural  
19 Premium Fund to the Department of Agriculture to conduct  
20 activities at the Illinois State Fairgrounds at DuQuoin other  
21 than the Illinois State Fair, including administrative  
22 expenses. No expenditures from the appropriation shall be  
23 authorized until revenues from fairgrounds uses sufficient to



1 offset such expenditures have been collected and deposited  
2 into the Agricultural Premium Fund.

3 Section 115. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Agriculture for:

6 DUQUOIN STATE FAIR

7 Payable from General Revenue Fund:

8	For Personal Services .....	474,700
9	For State Contributions to	
10	Social Security .....	36,300
11	For Contractual Services .....	347,800
12	For Travel .....	700
13	For Commodities .....	2,200
14	For Printing .....	7,300
15	For Equipment .....	3,600
16	For Telecommunications Services .....	<u>21,900</u>
17	Total	\$894,500

18 Payable from the Agricultural Premium Fund:

19	For Entertainment and other expenses	
20	at the DuQuoin State Fair, including	
21	the Percentage Portion of	
22	Entertainment Contracts .....	696,000

23 Section 120. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the  
2 Department of Agriculture for:

3 ILLINOIS STATE FAIR

4 Payable from the Illinois State Fair Fund:

5 For Operations of the Illinois State Fair

6 Including Entertainment and the Percentage

7 Portion of Entertainment Contracts .....5,500,000

8 Section 125. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Agriculture for:

11 COUNTY FAIRS AND HORSE RACING

12 Payable from the Agricultural Premium Fund:

13 For Personal Services .....63,000

14 For State Contributions to State

15 Employees' Retirement System .....26,700

16 For State Contributions to

17 Social Security .....6,700

18 For Contractual Services .....28,000

19 For Travel .....2,000

20 For Commodities .....1,800

21 For Printing .....3,100

22 For Equipment .....3,500

23 For Telecommunications Services .....4,700

24 For Operation of Auto Equipment .....4,000

1	Total	\$143,500
2	Payable from Illinois Standardbred	
3	Breeders Fund:	
4	For Personal Services .....	65,000
5	For State Contributions to State	
6	Employees' Retirement System .....	27,500
7	For State Contributions to	
8	Social Security .....	7,700
9	For Contractual Services .....	79,000
10	For Travel .....	2,300
11	For Commodities .....	12,300
12	For Printing .....	3,000
13	For Operation of Auto Equipment .....	<u>12,000</u>
14	Total	\$208,800
15	Payable from Illinois Thoroughbred	
16	Breeders Fund:	
17	For Personal Services .....	238,200
18	For State Contributions to State	
19	Employees' Retirement System .....	100,900
20	For State Contributions to	
21	Social Security .....	23,900
22	For Contractual Services .....	82,100
23	For Travel .....	2,100
24	For Commodities .....	2,300
25	For Printing .....	1,900

1	For Equipment .....	4,000
2	For Telecommunications Services .....	10,000
3	For Operation of Auto Equipment .....	<u>9,600</u>
4	Total	\$475,000

5 Section 130. The following named amount, or so much  
6 thereof as may be necessary, is appropriated to the  
7 Department of Agriculture for:

8 LAND AND WATER RESOURCES PROGRAMS

9 Payable from the Partners for Conservation Fund:

10	For grants to Soil and Water Conservation	
11	Districts for clerical and other personnel,	
12	for education and promotional assistance,	
13	and for expenses of Soil and Water Conservation	
14	District Boards and Administrative	
15	Expenses .....	3,000,000

16 Section 135. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated to the  
18 Department of Agriculture for:

19 ILLINOIS STATE FAIR PROGRAMS

20 Payable from the Illinois State Fair Fund:

21	For Awards to Livestock Breeders	
22	and Related Expenses .....	221,500
23	For Awards and Premiums at the	

1	Illinois State Fair	
2	and related expenses .....	483,400
3	For Awards and Premiums for Grand	
4	Circuit Horse Racing at the	
5	Illinois State Fairgrounds	
6	and related expenses .....	<u>178,600</u>
7	Total	\$883,500

8 Section 140. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Agriculture for:

11 COUNTY FAIRS AND HORSE RACING PROGRAMS

12 Payable from the Illinois Racing  
 13 Quarter Horse Breeders Fund:  
 14 For Promotion of the Illinois Horse  
 15 Racing and Breeding Industry .....30,000

16 Payable from the Illinois Standardbred  
 17 Breeders Fund:  
 18 For Grants and Other Purposes .....1,187,600

19 Payable from the Illinois Thoroughbred  
 20 Breeders Fund:  
 21 For Grants and Other Purposes .....1,609,500

22 Payable from the Agricultural Premium Fund:

23 For Distribution to Encourage and Aid  
 24 County Fairs and Other Agricultural

1	Societies. This Distribution Shall be	
2	Prorated and Approved by the Department	
3	of Agriculture .....	1,798,600
4	For Premiums to Agricultural Extension	
5	or 4-H Clubs to be Distributed at a	
6	Uniform Rate .....	786,400
7	For Premiums to Vocational	
8	Agriculture Fairs .....	325,000
9	For Rehabilitation of County Fairgrounds .....	1,301,000
10	For Grants and Other Purposes for County	
11	Fair and State Fair Horse Racing .....	<u>329,300</u>
12	Total	\$4,540,300
13	Payable from Fair and Exposition Fund:	
14	For Distribution to County Fairs and	
15	Fair and Exposition Authorities .....	900,000

16 ARTICLE 2

17 Section 5. The sum of \$1,370,100, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Arts Council for operational expenses  
20 for the fiscal year ending June 30, 2015.

21 Section 10. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the Illinois  
2 Arts Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

4 For Grants and Financial Assistance for  
5 Creative Sector (Arts Organizations and  
6 Individual Artists) .....3,502,800

7 For Grants and Financial Assistance for  
8 Underserved Constituencies .....314,100

9 For Grants and Financial Assistance for  
10 Arts Education .....494,500

11 Total \$4,311,400

12 Payable from the Illinois Arts Council

13 Federal Grant Fund:

14 For Grants and Programs to Enhance  
15 the Cultural Environment .....855,000

16 For the purposes of Administrative  
17 Costs and Awarding Grants associated with  
18 the Education Leadership Institute .....80,000

19 Section 15. The sum of \$400,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois Arts Council for a grant to the Illinois  
22 Humanities Council.

23 Section 20. The amount of \$1,708,200, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Arts Council for grants to certain  
 3 public radio and television stations and related  
 4 administrative expenses, pursuant to the Public Radio and  
 5 Television Grant Act.

6 Section 25. In addition to other amounts appropriated  
 7 for this purpose, the following named sum, or so much thereof  
 8 as may be necessary, respectively, for the object and purpose  
 9 hereinafter named, is appropriated to the Illinois Arts  
 10 Council to enhance the cultural environment in Illinois:

11 Payable from Illinois Arts Council

12 Federal Grant Fund:

13 For Grants and Programs to Enhance

14 the Cultural Environment and associated

15 administrative costs .....65,000

16

17 Section 30. The sum of \$803,000, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue  
 19 Fund to the Illinois Arts Council for the purpose of funding  
 20 administrative and grant expenses associated with programs  
 21 supporting the visual arts, performing arts, languages, and  
 22 related activities.

23



1           Section 5. The sum of \$26,216,700, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Office of the Attorney General to meet its  
4 operational expenses for the fiscal year ending June 30,  
5 2015.

6           Section 10. The sum of \$1,190,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Office of the Attorney General for disbursement  
9 to the Illinois Equal Justice Foundation for use as provided  
10 in the Illinois Equal Justice Act.

11           Section 15. The sum of \$1,000,000, or so much thereof as  
12 is available for use by the Attorney General, is appropriated  
13 to the Attorney General from the Illinois Gaming Law  
14 Enforcement Fund for State law enforcement purposes.

15           Section 20. The sum of \$10,200,000, or so much thereof  
16 as may be necessary, is appropriated from the Attorney  
17 General Court Ordered and Voluntary Compliance Payment  
18 Projects Fund to the Office of the Attorney General for use,  
19 subject to pertinent court order or agreement, in the  
20 performance of any function pertaining to the exercise of the  
21 duties of the Attorney General, including State law

1 enforcement and public education.

2 Section 25. The sum of \$1,900,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Charity  
4 Bureau Fund to the Office of the Attorney General to enforce  
5 the provisions of the Solicitation for Charity Act and to  
6 gather and disseminate information about charitable trustees  
7 and organizations to the public.

8 Section 30. The sum of \$7,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Attorney General  
10 Whistleblower Reward and Protection Fund to the Office of the  
11 Attorney General for ordinary and contingent expenses,  
12 including State law enforcement purposes.

13 Section 35. The sum of \$11,300,000, or so much thereof  
14 as may be necessary, is appropriated from the Attorney  
15 General's State Projects and Court Ordered Distribution Fund  
16 to the Attorney General for payment of interagency  
17 agreements, for court-ordered distributions to third parties,  
18 and, subject to pertinent court order, for performance of any  
19 function pertaining to the exercise of the duties of the  
20 Attorney General, including State law enforcement and public  
21 education.

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes named in this Section, are appropriated to the  
 4 Attorney General to meet the ordinary and contingent expenses  
 5 of the Attorney General:

6 OPERATIONS

7 Payable from the Violent Crime Victims Assistance Fund:

8	For Personal Services .....	1,029,300
9	For State Contribution to State Employees'	
10	Retirement System .....	435,800
11	For State Contribution to Social Security .....	78,800
12	For Group Insurance .....	460,000
13	For Operational Expenses,	
14	Crime Victims Services Division .....	150,000
15	For Operational Expenses,	
16	Automated Victim Notification System .....	800,000
17	For Awards and Grants under the Violent	
18	Crime Victims Assistance Act .....	<u>6,000,000</u>
19	Total	\$8,953,900

20 Section 45. The sum of \$240,000, or so much thereof as  
 21 may be necessary, is appropriated from the Child Support  
 22 Administrative Fund to the Office of the Attorney General for  
 23 child support enforcement purposes.

1           Section 50. The sum of \$2,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Attorney General  
3 Federal Grant Fund to the Office of the Attorney General for  
4 funding for federal grants.

5           Section 55. The sum of \$500,000, or so much thereof as  
6 may be necessary, is appropriated to the Office of the  
7 Attorney General from the Domestic Violence Fund pursuant to  
8 Public Act 95-711 for grants to public or private nonprofit  
9 agencies for the purposes of facilitating or providing free  
10 domestic violence legal advocacy, assistance, or services to  
11 victims of domestic violence who are married or formerly  
12 married or parties or former parties to a civil union related  
13 to order of protection proceedings, or other proceedings for  
14 civil remedies for domestic violence.

15           Section 60. The sum of \$3,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Attorney General  
17 Tobacco Fund to the Office of the Attorney General for the  
18 oversight, enforcement, and implementation of the Master  
19 Settlement Agreement entered in the case of People of the  
20 State of Illinois v. Philip Morris, et al (Circuit Court of  
21 Cook County, No. 96L13146), for the administration and  
22 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
23 for the handling of tobacco-related litigation, and for other

1 law enforcement activities of the Attorney General.

2 Section 65. The sum of \$50,000, or so much thereof as may  
 3 be necessary, is appropriated from the Attorney General Sex  
 4 Offender Awareness, Training, and Education Fund to the  
 5 Office of the Attorney General to administer the I-SORT  
 6 program and to alert and educate the public, victims, and  
 7 witnesses of their rights under various victim notification  
 8 laws and for training law enforcement agencies, State's  
 9 Attorneys, and medical providers regarding their legal duties  
 10 concerning the prosecution and investigation of sex offenses.

11 ARTICLE 4

12 Section 5. The following named amounts, or so much of  
 13 those amounts as may be necessary, respectively, are  
 14 appropriated to the Auditor General to meet the ordinary and  
 15 contingent expenses of the Office of the Auditor General, as  
 16 provided in the Illinois State Auditing Act:

17 For Personal Services:

18	For Regular Positions .....	5,551,000
19	For Employee Contribution to Retirement System	
20	by Employer .....	0
21	For State Contribution to Social Security .....	425,000
22	For Contractual Services .....	636,000

1	For Travel .....	0
2	For Commodities .....	20,000
3	For Printing .....	20,000
4	For Equipment .....	25,000
5	For Electronic Data Processing .....	50,000
6	For Telecommunications .....	75,000
7	For Operation of Auto Equipment .....	<u>5,000</u>
8	Total	\$6,807,000

9 Section 10. The sum of \$23,947,191, or so much of that  
10 amount as may be necessary, is appropriated to the Auditor  
11 General from the Audit Expense Fund for administrative and  
12 operations expenses and audits, studies, investigations, and  
13 expenses related to actuarial services.

14 ARTICLE 5

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named are appropriated to the  
18 Department of Central Management Services:

19 PAYABLE FROM GENERAL REVENUE FUND

20 For payment of claims, including prior  
21 years claims, under the Representation  
22 and Indemnification

1	in Civil Lawsuits Act .....	605,100
2	For auto liability, adjusting and	
3	Administration of claims, loss	
4	control and prevention services,	
5	and auto liability claims, including prior	
6	years claims .....	689,300
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board .....	1,800
9	For Wage Claims .....	564,100
10	For Veterans' Job Assistance Program .....	143,000
11	For Governor's and Vito Marzullo's	
12	Internship programs .....	290,300
13	For Nurses' Tuition .....	<u>43,100</u>
14	Total	\$2,336,700

## 15 BUREAU OF ADMINISTRATIVE OPERATIONS

## 16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	672,000
18	For State Contributions to Social	
19	Security .....	51,400
20	For Contractual Services .....	50,700
21	For Travel .....	19,200
22	For Commodities .....	2,500
23	For Printing .....	1,800
24	For Equipment .....	2,400
25	For Electronic Data Processing .....	467,200

1	For Telecommunications Services .....	17,700
2	For Operation of Auto Equipment .....	<u>1,100</u>
3	Total	\$1,286,000
4	PAYABLE FROM STATE GARAGE REVOLVING FUND	
5	For Contractual Services .....	11,000
6	For Electronic Data Processing .....	<u>1,000,000</u>
7	Total	\$1,011,000
8	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
9	For Personal Services .....	258,200
10	For State Contribution to State	
11	Employees' Retirement Fund .....	109,400
12	For State Contributions to Social	
13	Security .....	19,800
14	For Group Insurance .....	75,000
15	For Contractual Services .....	49,600
16	For Travel .....	9,000
17	For Commodities .....	1,000
18	For Printing .....	1,000
19	For Equipment .....	1,000
20	For Telecommunications Services .....	<u>3,800</u>
21	Total	\$527,800
22	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
23	For Personal Services .....	184,600
24	For State Contributions to State	
25	Employees' Retirement System .....	78,200



1	For State Contribution to	
2	Social Security .....	14,200
3	For Group Insurance .....	50,000
4	For Contractual Services .....	18,000
5	For Travel .....	5,000
6	For Commodities .....	2,000
7	For Printing .....	800
8	For Equipment .....	2,000
9	For Electronic Data Processing .....	<u>1,669,100</u>
10	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

12	For Professional Services including	
13	Administrative and Related Costs .....	11,500,000

14       Section 10.       In addition to any other amounts  
15 appropriated, the following named amounts, or so much thereof  
16 as may be necessary, are appropriated to the Department of  
17 Central Management Services for costs and expenses associated  
18 with or in support of a General and Regulatory Shared  
19 Services Center:

20	Payable from State Garage	
21	Revolving Fund .....	730,600
22	Payable from Statistical Services	
23	Revolving Fund .....	1,649,700
24	Payable from Communications Revolving Fund .....	1,224,500

1	Payable from Facilities Management	
2	Revolving Fund .....	1,612,700
3	Payable from Health Insurance Reserve Fund .....	<u>546,300</u>
4	Total	\$5,763,800

5       Section 15.    The following named amounts, or so much  
6       thereof as may be necessary, respectively, for the objects  
7       and purposes hereinafter named, are appropriated to the  
8       Department of Central Management Services:

9                           ILLINOIS INFORMATION SERVICES

10                          PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	227,200
12	For State Contributions to Social	
13	Security .....	17,400
14	For Contractual Services .....	43,600
15	For Travel .....	1,800
16	For Commodities .....	1,000
17	For Printing .....	200
18	For Equipment .....	500
19	For Telecommunications Services .....	<u>10,000</u>
20	Total	\$301,700

21                          PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services .....	3,773,200
23	For State Contributions to State	
24	Employees' Retirement System .....	1,597,700

1	For State Contributions to Social	
2	Security .....	288,800
3	For Group Insurance .....	1,125,000
4	For Contractual Services .....	522,300
5	For Travel .....	45,000
6	For Commodities .....	68,000
7	For Printing .....	51,400
8	For Equipment .....	192,700
9	For Electronic Data Processing .....	197,000
10	For Telecommunications Services .....	167,000
11	For Operation of Auto Equipment .....	<u>11,000</u>
12	Total	\$8,039,100

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the objects and purposes hereinafter named, to the  
 16 Department of Central Management Services:

17 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	1,258,200
20	For State Contributions to Social	
21	Security .....	96,300
22	For Contractual Services .....	40,500
23	For Travel .....	10,100
24	For Commodities .....	3,500

1	For Printing .....	300
2	For Equipment .....	1,300
3	For Telecommunications Services .....	<u>11,900</u>
4	Total	\$1,422,100

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

11 For administrative costs and claims  
12 of any state agency or university  
13 employee .....

140,891,000

14 Expenditures from appropriations for treatment and expense  
15 may be made after the Department of Central Management  
16 Services has certified that the injured person was employed  
17 and that the nature of the injury is compensable in  
18 accordance with the provisions of the Workers' Compensation  
19 Act or the Workers' Occupational Diseases Act, and then has  
20 determined the amount of such compensation to be paid to the  
21 injured person.

22 PAYABLE FROM STATE EMPLOYEES DEFERRED

23 COMPENSATION PLAN FUND

24 For expenses related to the administration

1 of the State Employees' Deferred  
 2 Compensation Plan .....1,500,000

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to the  
 6 Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7  
 8  
 9 For Personal Services .....3,501,600  
 10 For State Contributions to Social  
 11 Security .....267,900  
 12 For Contractual Services .....82,100  
 13 For Travel .....5,100  
 14 For Commodities .....10,100  
 15 For Printing .....7,600  
 16 For Equipment .....1,300  
 17 For Telecommunications Services .....29,400  
 18 For Upward Mobility Program .....2,534,000  
 19 Total \$6,439,100

20 Section 35. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 for the objects and purposes hereinafter named, to the  
 23 Department of Central Management Services:

1	BUSINESS ENTERPRISE PROGRAM	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services .....	681,400
4	For State Contributions to Social	
5	Security .....	52,200
6	For Contractual Services .....	38,500
7	For Travel .....	400
8	For Commodities .....	2,300
9	For Printing .....	2,000
10	For Equipment .....	300
11	For Telecommunications Services .....	6,600
12	For Operation of Auto Equipment .....	<u>4,100</u>
13	Total	\$787,800

14 Section 40. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Central Management Services:

18	BUREAU OF PROPERTY MANAGEMENT	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Contractual Services .....	11,808,400

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, is appropriated from the  
 23 Facilities Management Revolving Fund to the Department of

1 Central Management Services for expenses related to the  
2 following:

3 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

4	For Personal Services .....	20,563,900
5	For State Contributions to State	
6	Employees' Retirement System .....	8,706,600
7	For State Contributions to Social	
8	Security .....	1,573,200
9	For Group Insurance .....	6,076,000
10	For Contractual Services .....	168,730,400
11	For Travel .....	38,700
12	For Commodities .....	397,900
13	For Printing .....	100
14	For Equipment .....	62,800
15	For Electronic Data Processing .....	622,900
16	For Telecommunications Services .....	273,500
17	For Operation of Auto Equipment .....	149,000
18	For Lump Sums .....	<u>70,000,000</u>
19	Total	\$277,195,000

20 Section 50. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the objects and purposes hereinafter named to the  
23 Department of Central Management Services:

24 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Broadband Network .....3,040,800

3 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

4 For Personal Services .....42,009,600

5 For State Contributions to State

6 Employees' Retirement System .....17,786,500

7 For State Contributions to Social

8 Security .....3,213,800

9 For Group Insurance .....11,475,000

10 For Contractual Services .....2,113,400

11 For Travel .....285,000

12 For Commodities .....86,700

13 For Printing .....203,600

14 For Equipment .....186,300

15 For Electronic Data Processing .....85,744,400

16 For Telecommunications Services .....4,518,400

17 For Operation of Auto Equipment .....80,000

18 For Refunds .....5,300,000

19 Total \$173,022,700

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21 For Personal Services .....7,301,700

22 For State Contributions to State

23 Employees' Retirement System .....3,091,500

24 For State Contributions to Social

25 Security .....558,600



1	For Group Insurance .....	1,975,000
2	For Contractual Services .....	3,620,000
3	For Travel .....	138,300
4	For Commodities .....	21,900
5	For Printing .....	5,500
6	For Equipment .....	33,000
7	For Telecommunications Services .....	97,510,800
8	For Operation of Auto Equipment .....	15,000
9	For Refunds .....	3,293,400
10	For Broadband Network .....	<u>25,000,000</u>
11	Total	\$142,564,700

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the objects and purposes hereinafter named to the  
 15 Department of Central Management Services:

16 BUREAU OF AGENCY SERVICES

17 PAYABLE FROM STATE GARAGE REVOLVING FUND

18	For Personal Services .....	11,575,600
19	For State Contributions to State	
20	Employees' Retirement System .....	4,901,000
21	For State Contributions to Social	
22	Security .....	885,600
23	For Group Insurance .....	4,060,000
24	For Contractual Services .....	2,350,000

1	For Travel .....	15,000
2	For Commodities .....	85,000
3	For Printing .....	15,000
4	For Equipment .....	17,946,500
5	For Telecommunications Services .....	80,000
6	For Operation of Auto Equipment .....	34,621,000
7	For Refunds .....	<u>1,000</u>
8	Total	\$76,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

10	For Personal Services .....	1,137,900
11	For State Contributions to State	
12	Employees' Retirement System .....	481,800
13	For State Contributions to	
14	Social Security .....	87,100
15	For Group Insurance .....	525,000
16	For Contractual Services .....	1,556,400
17	For Travel .....	3,000
18	For Commodities .....	12,000
19	For Equipment .....	48,000
20	For Operation of Auto Equipment .....	<u>121,000</u>
21	Total	\$3,972,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

23	For Personal Services .....	287,100
24	For State Contributions to State	
25	Employees' Retirement System .....	121,600

1	For State Contributions to Social	
2	Security .....	22,000
3	For Group Insurance .....	100,000
4	For Contractual Services .....	10,000
5	For Travel .....	5,000
6	For Commodities .....	2,500
7	For Printing .....	2,500
8	For Equipment .....	5,000
9	For Electronic Data Processing .....	6,000
10	For Telecommunications .....	5,000
11	For Operation of Auto Equipment .....	<u>5,000</u>
12	Total	\$571,700

13 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

14 For Expenses Related to the Administration

15 and Operation of Surplus Property and

16 Recycling Programs .....4,758,700

17 ARTICLE 6

18 Section 5. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated from the General

21 Revenue Fund to meet the ordinary and contingent expenses of

22 the State Civil Service Commission:

23 For Personal Services .....228,900

1	For State Contributions to	
2	Social Security .....	<u>17,600</u>
3	Total	\$246,500

4 Section 10. The sum of \$75,700, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund  
6 to the State Civil Service Commission to meet its operational  
7 expenses for the fiscal year ending June 30, 2015.

8 ARTICLE 7

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses to the Illinois  
12 Commerce Commission:

13 CHAIRMAN AND COMMISSIONER'S OFFICE

14 Payable from Transportation Regulatory Fund:

15	For Personal Services .....	68,800
16	For State Contributions to State	
17	Employees' Retirement System .....	29,200
18	For State Contributions to Social Security .....	5,300
19	For Group Insurance .....	28,600
20	For Contractual Services .....	1,000
21	For Travel .....	1,500
22	For Equipment .....	500

1	For Telecommunications .....	4,000
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$138,900
4	Payable from Public Utility Fund:	
5	For Personal Services .....	855,800
6	For State Contributions to State	
7	Employees' Retirement System .....	362,400
8	For State Contributions to Social Security .....	65,500
9	For Group Insurance .....	237,900
10	For Contractual Services .....	24,600
11	For Travel .....	59,900
12	For Commodities .....	1,500
13	For Equipment .....	500
14	For Telecommunications .....	14,000
15	For Operation of Auto Equipment .....	<u>1,000</u>
16	Total	\$1,623,100

17 Section 10. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Public Utility Fund for the ordinary and contingent  
20 expenses of the Illinois Commerce Commission.

21 PUBLIC UTILITIES

22	For Personal Services .....	16,452,900
23	For State Contributions to State	
24	Employees' Retirement System .....	6,966,000

1	For State Contributions to Social Security .....	1,254,600
2	For Group Insurance .....	4,442,300
3	For Contractual Services .....	1,622,300
4	For Travel .....	100,000
5	For Commodities .....	24,000
6	For Printing .....	22,000
7	For Equipment .....	46,000
8	For Electronic Data Processing .....	538,000
9	For Telecommunications .....	260,000
10	For Operation of Auto Equipment .....	68,500
11	For Refunds .....	<u>26,500</u>
12	Total	\$31,823,100

13 Section 15. The sum of \$350,000, or so much thereof as  
14 may be necessary, is appropriated from the Illinois  
15 Underground Utility Facilities Damage Prevention Fund to the  
16 Illinois Commerce Commission for a grant to the Statewide  
17 One-call Notice System, as required in the Illinois  
18 Underground Utility Facilities Damage Prevention Act.

19 Section 20. The sum of \$1,000, or so much thereof as may  
20 be necessary, is appropriated from the Illinois Underground  
21 Utility Facilities Damage Prevention Fund to the Illinois  
22 Commerce Commission for refunds.

1 Section 25. The sum of \$77,130,000, or so much thereof  
2 as may be necessary, is appropriated from the Wireless  
3 Service Emergency Fund to the Illinois Commerce Commission  
4 for its administrative costs and for grants to emergency  
5 telephone system boards, qualified government entities, or  
6 the Department of State Police for the design,  
7 implementation, operation, maintenance, or upgrade of  
8 wireless 9-1-1 or E9-1-1 emergency services and public safety  
9 answering points.

10 Section 30. The sum of \$5,689,800, or so much thereof as  
11 may be necessary, is appropriated from the Wireless Carrier  
12 Reimbursement Fund to the Illinois Commerce Commission for  
13 reimbursement of wireless carriers for costs incurred in  
14 complying with the applicable provisions of Federal  
15 Communications Commission wireless enhanced 9-1-1 services  
16 mandates and for administrative costs incurred by the  
17 Illinois Commerce Commission related to administering the  
18 program.

19 Section 35. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Transportation Regulatory Fund for ordinary and  
22 contingent expenses to the Illinois Commerce Commission:

23

TRANSPORTATION

1	For Personal Services .....	6,605,400
2	For State Contributions to State	
3	Employees' Retirement System .....	2,796,700
4	For State Contributions to Social Security .....	502,000
5	For Group Insurance .....	1,899,700
6	For Contractual Services .....	884,000
7	For Travel .....	98,500
8	For Commodities .....	41,000
9	For Printing .....	75,000
10	For Equipment .....	61,600
11	For Electronic Data Processing .....	240,000
12	For Telecommunications .....	210,000
13	For Operation of Auto Equipment .....	222,600
14	For Refunds .....	<u>24,700</u>
15	Total	\$13,661,200

16       Section 40. The sum of \$4,240,000, or so much thereof as  
17 may be necessary, is appropriated from the Transportation  
18 Regulatory Fund to the Illinois Commerce Commission for (1)  
19 disbursing funds collected for the Single State Insurance  
20 Registration Program and/or Unified Carrier Registration  
21 System; (2) for refunds for overpayments; and (3) for  
22 administrative expenses.



1 OPERATIONAL EXPENSES

2 Section 5. The sum of \$5,928,700, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Commerce and Economic Opportunity  
5 for operational expenses of the fiscal year ending June 30,  
6 2015, including prior year costs.

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Commerce and Economic Opportunity:

10 GENERAL ADMINISTRATION

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For ordinary and contingent expenses associated  
14 with general administration,  
15 including prior year costs .....7,800,500

16 Payable from the Intra-Agency Services Fund:

17 For overhead costs related to federal  
18 programs, including prior year costs .....19,539,400

19 Payable from the Build Illinois Bond Fund:

20 For ordinary and contingent expenses associated  
21 with the administration of the capital program,  
22 including prior year costs .....2,000,000

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7	For ordinary and contingent	
8	administrative expenses of	
9	the tourism program,	
10	including prior year costs .....	4,091,600
11	For administrative and grant expenses	
12	associated with statewide tourism promotion	
13	and development, including prior year costs .....	8,026,300
14	For Advertising and Promotion of Tourism	
15	For Illinois State Fair Ethnic	
16	Village Expenses, including prior year costs .....	50,000
17	For advertising and promotion of Tourism	
18	throughout Illinois Under Subsection (2) of	
19	Section 4a of the Illinois Promotion Act,	
20	including prior year costs .....	18,660,000
21	For Advertising and Promotion of Illinois	
22	Tourism in International Markets, including	
23	prior year costs .....	<u>5,240,500</u>
24	Total	\$36,068,400

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative Expenses  
 8 Associated with the International Tourism Program  
 9 Pursuant to 20 ILCS 605/605-707, including prior  
 10 year costs .....5,000,000

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Matching Grant Program  
 13 Pursuant to 20 ILCS 665/8-1 for  
 14 Counties under 1,000,000 .....1,828,400

15 For the Tourism Matching Grant Program  
 16 Pursuant to 20 ILCS 665/8-1 for  
 17 Counties over 1,000,000 .....1,096,600

18 For the Tourism Attraction Development  
 19 Grant Program Pursuant to 20 ILCS 665/8a .....2,064,600

20 For Purposes Pursuant to the Illinois  
 21 Promotion Act, 20 ILCS 665/4a-1 to  
 22 Match Funds from Sources in the Private  
 23 Sector .....1,000,000

24 For Grants to Regional Tourism  
 25 Development Organizations .....792,000

1 For Grants, Contracts and Administrative  
 2 Expenses Associated with the Development  
 3 of the Illinois Grape and Wine Industry,  
 4 including prior year costs .....150,000  
 5 Total \$6,931,600

6 The Department, with the consent in writing from the  
 7 Governor, may reappropriation not more than ten percent of the  
 8 total appropriation of Tourism Promotion Fund, in Section 20  
 9 above, among the various purposes therein recommended.

10 Payable from Local Tourism Fund:

11 For grants to Convention and Tourism Bureaus  
 12 Bureaus Outside of Chicago .....12,910,100  
 13 Chicago Office of Tourism .....2,267,100  
 14 For grants, contracts, and administrative  
 15 expenses associated with the  
 16 Local Tourism and Convention Bureau  
 17 Program pursuant to 20 ILCS 605/605-705  
 18 including prior year costs .....308,000  
 19 Total \$15,485,200

20 Section 25. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Commerce and Economic Opportunity:

1 OFFICE OF EMPLOYMENT AND TRAINING

2 GRANTS

3 Payable from the General Revenue Fund:

4 For Grants, Contracts and Administrative  
5 Expenses Associated with a Summer Jobs  
6 for Youth Program, including prior year costs ....8,054,300

7 Payable from the FY09 Budget Relief Fund:

8 For Grants, Contracts and Administrative  
9 Expenses Associated with a Summer Jobs  
10 for Youth Program, including prior year costs ....2,000,000

11 Payable from the Federal Workforce Training Fund:

12 For Grants, Contracts and Administrative  
13 Expenses Associated with the Workforce  
14 Investment Act and other workforce  
15 training programs, including refunds  
16 and prior year costs .....275,000,000

17 Section 30. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

21 GRANTS

22 Payable from the General Revenue Fund:

23 For grants, contracts, and administrative  
24 expenses associated with the Illinois

1 Office of Entrepreneurship, Innovation  
2 and Technology, including prior year costs .....2,953,200  
3 For grants, contracts, and administrative  
4 Expenses associated with DCEO Technology-  
5 Based Programs, including prior year  
6 costs .....1,342,400  
7 Total \$4,295,600

8 Payable from the Small Business Environmental  
9 Assistance Fund:  
10 For grants and administrative expenses of the  
11 Small Business Environmental Assistance Program,  
12 including prior year costs .....500,000

13 Payable from the Workforce, Technology,  
14 and Economic Development Fund:  
15 For Grants, Contracts, and Administrative  
16 Expenses Pursuant to 20 ILCS 605/  
17 605-420, including prior year costs .....2,000,000

18 Payable from the Commerce and Community Affairs  
19 Assistance Fund:  
20 For grants, contracts and administrative  
21 expenses of the Procurement Technical  
22 Assistance Center Program, including  
23 prior year costs .....750,000  
24 For Grants, Contracts, and Administrative  
25 Expenses Pursuant to 20 ILCS 605/

1 605-500, including prior year costs .....13,000,000  
 2 For Grants, Contracts, and Administrative  
 3 Expenses Pursuant to 20 ILCS 605/605-30,  
 4 including prior year costs .....3,000,000  
 5 Total \$16,750,000  
 6 Payable from the Digital Divide  
 7 Elimination Fund:  
 8 For the Community Technology Center  
 9 Grant Program, Pursuant to 30 ILCS 780,  
 10 including prior year costs .....5,000,000

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF BUSINESS DEVELOPMENT

15 OPERATIONS

16 Payable from Economic Research and  
 17 Information Fund:  
 18 For Purposes Set Forth in  
 19 Section 605-20 of the Civil  
 20 Administrative Code of Illinois  
 21 (20 ILCS 605/605-20) .....230,000  
 22 Payable from the Historic Property  
 23 Administration Fund:  
 24 For Administrative Expenses in Accordance

1 with the Historic Tax Credit Program Pursuant  
 2 to 35 ILCS 5/221(b) .....150,000

3 Section 40. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF BUSINESS DEVELOPMENT

7 GRANTS

8 Payable from the General Revenue Fund:

9 For the Purpose of Grants, Contracts,  
 10 and Administrative Expenses associated  
 11 with DCEO Job Training Programs,  
 12 including prior year costs .....16,511,300

13 Payable from the Riverfront Development Fund:

14 For the Purpose of Contracts, Grants,  
 15 Loans, Investments and Administrative  
 16 Expenses associated with Riverfront  
 17 Development, including prior year costs .....3,000,000

18 Payable from the South Suburban Brownfields

19 Redevelopment Fund:

20 For the Purpose of Contracts, Grants,  
 21 Loans, Investments and Administrative  
 22 Expenses associated with South Suburban  
 23 Brownfields Redevelopment, including  
 24 prior year costs .....3,000,000



1 Payable from the South Suburban Increment Fund:  
 2 For the Purpose of Contracts, Grants,  
 3 Loans, Investments and Administrative  
 4 Expenses associated with South Suburban  
 5 Brownfields Redevelopment and other purposes  
 6 of the South Suburban Increment Fund,  
 7 including prior year costs .....3,000,000

8 Payable from the State Small Business Credit  
 9 Initiative Fund:  
 10 For the Purpose of Contracts, Grants,  
 11 Loans, Investments and Administrative  
 12 Expenses in Accordance with the State  
 13 Small Business Credit Initiative Program,  
 14 including prior year costs .....58,000,000

15 Payable from the Intermodal Facilities  
 16 Promotion Fund:  
 17 For the purpose of promoting construction  
 18 of intermodal transportation facilities including  
 19 reimbursement of prior year costs .....3,000,000

20 Payable from the Illinois Capital  
 21 Revolving Loan Fund:  
 22 For the Purpose of Contracts, Grants,  
 23 Loans, Investments and Administrative  
 24 Expenses in Accordance with the Provisions  
 25 of the Small Business Development

1 Act pursuant to 30 ILCS 750/9 .....10,500,000

2 Payable from the Illinois Equity Fund:

3 For the purpose of Grants, Loans, and

4 Investments in Accordance with the

5 Provisions of the Small Business

6 Development Act .....1,000,000

7 Payable from the Large Business Attraction Fund:

8 For the purpose of Grants, Loans,

9 Investments, and Administrative

10 Expenses in Accordance with Article

11 10 of the Build Illinois Act .....1,500,000

12 Payable from the Public Infrastructure

13 Construction Loan Revolving Fund:

14 For the Purpose of Grants, Loans,

15 Investments, and Administrative

16 Expenses in Accordance with Article 8

17 of the Build Illinois Act .....12,000,000

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF COAL DEVELOPMENT

22 GRANTS

23 Payable from the Coal Technology Development

24 Assistance Fund:

1 For Grants, Contracts and Administrative  
 2 Expenses Under the Provisions of the  
 3 Illinois Coal Technology Development  
 4 Assistance Act, including prior years  
 5 costs .....20,000,000

6 Section 50. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Commerce and Economic Opportunity:

9 ILLINOIS FILM OFFICE

10 Payable from Tourism Promotion Fund:

11 For Administrative Expenses, Grants,  
 12 And Contracts Associated with  
 13 Advertising and Promotion, including  
 14 prior year costs .....1,317,700

15 Section 55. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Commerce and Economic Opportunity:

18 OFFICE OF TRADE AND INVESTMENT

19 OPERATIONS

20 Payable from the General Revenue Fund:

21 For Grants, Contracts, and Administrative  
 22 Expenses associated with the Illinois Office  
 23 of Trade and Investment, including

1 prior year costs .....1,073,900

2 Payable from the International Tourism Fund:

3 For Grants, Contracts, and Administrative

4 Expenses associated with the Illinois Office

5 Trade and Investment, including

6 prior year costs .....3,000,000

7 Payable from the International and Promotional Fund:

8 For Grants, Contracts, Administrative

9 Expenses, and Refunds Pursuant to

10 20 ILCS 605/605-25, including

11 prior year costs .....500,000

12 Payable from the Tourism Promotion Fund:

13 For Grants, Contracts, and Administrative

14 Expenses associated with the Illinois Office

15 Trade and Investment, including

16 prior year costs .....3,000,000

17 Section 60. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Commerce and Economic Opportunity:

20 OFFICE OF ENERGY ASSISTANCE

21 GRANTS

22 Payable from Supplemental Low-Income Energy

23 Assistance Fund:

24 For Grants and Administrative Expenses

1 Pursuant to Section 13 of the Energy  
 2 Assistance Act of 1989, as Amended,  
 3 including refunds and prior year costs .....165,000,000

4 Payable from Good Samaritan Energy Trust Fund:

5 For Grants, Contracts and Administrative  
 6 Expenses Pursuant to the Good Samaritan  
 7 Energy Plan Act, including refunds and  
 8 prior year costs .....500,000

9 Payable from Energy Administration Fund:

10 For Grants, Contracts and Administrative  
 11 Expenses associated with DCEO Weatherization  
 12 Programs, including refunds and prior  
 13 year costs .....25,000,000

14 Payable from Low Income Home Energy

15 Assistance Block Grant Fund:

16 For Grants, Contracts and Administrative  
 17 Expenses associated with the Low Income Home  
 18 Energy Assistance Act of 1981, including  
 19 refunds and prior year .....330,000,000

20 Section 65. The following named amounts, or so much  
 21 thereof as may be necessary, respectively are appropriated to  
 22 the Department of Commerce and Economic Opportunity:

23 OFFICE OF COMMUNITY DEVELOPMENT

24 GRANTS

1 Payable from the General Revenue Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with DCEO Community  
 4 Programs, including prior year costs .....1,584,000

5 Payable from the Agricultural Premium Fund:  
 6 For the Ordinary and Contingent Expenses  
 7 of the Rural Affairs Institute at  
 8 Western Illinois University .....160,000

9 Payable from the Community Services Block Grant Fund:  
 10 For Administrative Expenses and Grants to  
 11 Eligible Recipients as Defined in the  
 12 Community Services Block Grant Act, including  
 13 refunds and prior year costs .....65,000,000

14 Payable from the Community Development  
 15 Small Cities Block Grant Fund:  
 16 For Grants, Contracts and Administrative  
 17 Expenses related to the Section 108  
 18 Loan Guarantee Program, including refunds  
 19 and prior year costs .....130,000,000

20 For Grants to Local Units of Government  
 21 or Other Eligible Recipients and for contracts  
 22 and administrative expenses, as Defined in  
 23 the Community Development Act of 1974, or by  
 24 U.S. HUD Notice approving Supplemental allocation  
 25 For the Illinois CDBG Program, including refunds

1 and prior year costs .....200,000,000  
2 For Administrative and Grant Expenses Relating  
3 to Training, Technical Assistance and  
4 Administration of the Community Development  
5 Assistance Programs, and for Grants to Local  
6 Units of Government or Other Eligible  
7 Recipients as Defined in the Community  
8 Development Act of 1974, as amended,  
9 for Illinois Cities with populations  
10 under 50,000, including refunds,  
11 and prior year costs .....120,000,000  
12 Total \$450,000,000

13 Section 70. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS ENERGY OFFICE

17 GRANTS

18 Payable from the Solid Waste Management Fund:

19 For Grants, Contracts and Administrative  
20 Expenses Associated with Providing Financial  
21 Assistance for Recycling and Reuse in  
22 Accordance with Section 22.15 of the  
23 Environmental Protection Act, the Illinois  
24 Solid Waste Management Act and the Solid

1 Waste Planning and Recycling Act,  
2 including prior year costs .....7,000,000  
3 Payable from the Alternate Fuels Fund:  
4 For Administration and Grant Expenses  
5 of the Ethanol Fuel Research Program,  
6 including prior year costs .....1,000,000  
7 Payable from the Energy Efficiency Portfolio  
8 Standards Fund:  
9 For Grants, Contracts, and Administrative  
10 Expenses associated with Energy Efficiency  
11 Programs, including refunds and  
12 prior year costs .....125,000,000  
13 Payable from the Renewable Energy Resources Trust Fund:  
14 For Grants, Loans, Investments and  
15 Administrative Expenses of the Renewable  
16 Energy Resources Program, and the  
17 Illinois Renewable Fuels Development  
18 Program, including prior year costs .....8,000,000  
19 Payable from the Energy Efficiency Trust Fund:  
20 For Grants and Administrative Expenses  
21 Relating to Projects that Promote Energy  
22 Efficiency, including prior year costs .....5,000,000  
23 Payable from the DCEO Energy Projects Fund:  
24 For Expenses and Grants Connected with  
25 Energy Programs, including prior year



1 costs .....3,000,000

2 Payable from the Federal Energy Fund:

3 For Expenses and Grants Connected with

4 the State Energy Program, including

5 prior year costs .....3,000,000

6 Section 75. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Commerce and Economic Opportunity:

9 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

10 GRANTS

11 Payable from Energy Administration Fund:

12 For Grants and Technical Assistance

13 Services for Nonprofit Community

14 Organizations and other Operating and

15 Administrative Costs under the

16 Provisions of the American Recovery

17 And Reinvestment Act of 2009, including

18 refunds and prior year costs .....5,000,000

19 Total, this Article .....\$1,747,175,000

20 ARTICLE 9

21 Section 5. The sum of \$61,706,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Office of the State Comptroller for operational  
 3 expenses and official court reporting expenses.

4 ARTICLE 10

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the State Comptroller to pay the elected State officers of  
 8 the Executive Branch of the State Government, at various  
 9 rates prescribed by law:

10	For the Governor .....	150,900
11	For the Lieutenant Governor .....	115,300
12	For the Secretary of State .....	133,100
13	For the Attorney General .....	133,100
14	For the Comptroller .....	115,300
15	For the State Treasurer .....	<u>115,300</u>
16	Total	\$763,000

17 Section 10. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the State Comptroller to pay certain appointed officers of  
 20 the Executive Branch of the State Government, at the various  
 21 rates prescribed by law:

22 From General Revenue Fund

1	Department on Aging	
2	For the Director .....	98,300
3	Department of Agriculture	
4	For the Director .....	0
5	For the Assistant Director .....	0
6	Department of Central Management Services	
7	For the Director .....	121,000
8	For 2 Assistant Directors .....	205,800
9	Department of Children and Family Services	
10	For the Director .....	0
11	Department of Corrections	
12	For the Director .....	127,800
13	For the Assistant Director .....	108,600
14	Department of Commerce and Economic Opportunity	
15	For the Director .....	121,000
16	For the Assistant Director .....	102,900
17	Environmental Protection Agency	
18	For the Director .....	113,300
19	Department of Financial and Professional	
20	Regulation	
21	For the Secretary .....	0
22	For the Director .....	0
23	For the Director .....	0
24	Department of Human Services	
25	For the Secretary .....	127,800

1	For 2 Assistant Secretaries .....	217,200
2	Department of Insurance	
3	For the Director .....	0
4	Department of Juvenile Justice	
5	For the Director .....	102,300
6	Department of Labor	
7	For the Director .....	105,500
8	For the Assistant Director .....	96,200
9	For the Chief Factory Inspector .....	44,400
10	For the Superintendent of Safety Inspection	
11	and Education .....	48,800
12	Department of State Police	
13	For the Director .....	112,700
14	For the Assistant Director .....	96,200
15	Department of Military Affairs	
16	For the Adjutant General .....	98,300
17	For two Chief Assistants to the	
18	Adjutant General .....	167,500
19	Department of Lottery	
20	For the Superintendent .....	0
21	Department of Natural Resources	
22	For the Director .....	0
23	For the Assistant Director .....	0
24	For six Mine Officers .....	0
25	For four Miners' Examining Officers .....	0

1	Illinois Labor Relations Board	
2	For the Chairman .....	88,700
3	For four State Labor Relations Board	
4	members .....	319,400
5	For two Local Labor Relations Board	
6	members .....	159,700
7	For the Local Labor Relations Board Chairman .....	79,800
8	Department of Healthcare and Family Services	
9	For the Director .....	121,000
10	For the Assistant Director .....	102,900
11	Department of Public Health	
12	For the Director .....	127,800
13	For the Assistant Director .....	108,600
14	Department of Revenue	
15	For the Director .....	121,000
16	For the Assistant Director .....	102,900
17	Property Tax Appeal Board	
18	For the Chairman .....	55,100
19	For four members .....	177,500
20	Department of Veterans' Affairs	
21	For the Director .....	98,300
22	For the Assistant Director .....	83,800
23	Civil Service Commission	
24	For the Chairman .....	25,900
25	For four members .....	86,100

1	Commerce Commission	
2	For the Chairman .....	114,000
3	For four members .....	398,000
4	Court of Claims	
5	For the Chief Judge .....	55,300
6	For the six Judges .....	305,700
7	State Board of Elections	
8	For the Chairman .....	49,700
9	For the Vice-Chairman .....	40,900
10	For six members .....	191,700
11	Illinois Emergency Management Agency	
12	For the Director .....	0
13	For the Assistant Director .....	0
14	Department of Human Rights	
15	For the Director .....	98,300
16	Human Rights Commission	
17	For the Chairman .....	44,400
18	For twelve members .....	479,100
19	Illinois Workers' Compensation Commission	
20	For the Chairman .....	0
21	For nine members .....	0
22	Liquor Control Commission	
23	For the Chairman .....	33,200
24	For six members .....	173,700
25	For the Secretary .....	32,000

1 For the Chairman and one member as  
2 designated by law, \$200 per diem  
3 for work on a license appeal  
4 commission .....46,800

5 Executive Ethics Commission

6 For nine members .....287,500

7 Illinois Power Agency

8 For the Director .....0

9 Pollution Control Board

10 For the Chairman .....102,900

11 For four members .....398,000

12 Prisoner Review Board

13 For the Chairman .....81,500

14 For fourteen members of the  
15 Prisoner Review Board .....1,022,100

16 Secretary of State Merit Commission

17 For the Chairman .....0

18 For four members .....43,900

19 Educational Labor Relations Board

20 For the Chairman .....88,700

21 For four members .....319,400

22 Department of State Police

23 For five members of the State Police  
24 Merit Board, \$237 per diem,  
25 whichever is applicable in accordance

1	with law, for a maximum of 100	
2	days each .....	100,700
3	Department of Transportation	
4	For the Secretary .....	0
5	For the Assistant Secretary .....	0
6	Office of Small Business Utility Advocate	
7	For the small business utility advocate .....	<u>0</u>
8	Total	\$8,581,600

9 Section 15. The following named sums, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 State Comptroller to pay certain officers of the Legislative  
12 Branch of the State Government, at the various rates  
13 prescribed by law:

14	Office of Auditor General	
15	For the Auditor General .....	126,700
16	For two Deputy Auditor Generals .....	<u>104,700</u>
17	Total	\$231,400

18	Officers and Members of General Assembly	
19	For salaries of the 118 members	
20	of the House of Representatives at	
21	a base salary of \$57,661 .....	6,951,900
22	For salaries of the 59 members	
23	of the Senate at a base salary of \$57,661 .....	<u>3,533,900</u>
24	Total	\$10,485,800



1 For additional amounts, as prescribed  
2 by law, for party leaders in both  
3 chambers as follows:  
4 For the Speaker of the House,  
5 the President of the Senate and  
6 Minority Leaders of both Chambers .....93,500  
7 For the Majority Leader of the House .....19,800  
8 For the eleven assistant majority and  
9 minority leaders in the Senate .....193,100  
10 For the twelve assistant majority  
11 and minority leaders in the House .....184,400  
12 For the majority and minority  
13 caucus chairmen in the Senate .....35,100  
14 For the majority and minority  
15 conference chairmen in the House .....30,800  
16 For the two Deputy Majority and the two  
17 Deputy Minority leaders in the House .....67,300  
18 For chairmen and minority spokesmen of  
19 standing committees in the Senate  
20 except the Committee on  
21 Assignments .....403,800  
22 For chairmen and minority  
23 spokesmen of standing and select  
24 committees in the House .....790,000  
25 Total \$1,817,800

1	For per diem allowances for the	
2	members of the Senate, as	
3	provided by law .....	340,000
4	For per diem allowances for the	
5	members of the House, as	
6	provided by law .....	680,000
7	For mileage for all members of the	
8	General Assembly, as provided	
9	by law .....	<u>382,500</u>
10	Total	\$1,402,500

11 Section 20. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 State Comptroller to pay certain appointed officers of the  
 14 Executive Branch of the State Government, at the various  
 15 rates prescribed by law:

16	Department of Agriculture	
17	For the Director	
18	From Weights and Measures Fund .....	133,300
19	For the Assistant Director	
20	From Weights and Measures Fund .....	113,200
21	Department of Children and Family Services	
22	For the Director	
23	From DCFS Children's Services Fund .....	150,300
24	Illinois Emergency Management Agency	

1 For the Director  
2 From Nuclear Safety Emergency  
3 Preparedness Fund .....129,000  
4 For the Assistant Director  
5 From Radiation Protection Fund .....115,700  
6 Department of Financial and Professional  
7 Regulation  
8 From the Professions Indirect Cost Fund  
9 For the Secretary .....135,100  
10 For the Director .....115,700  
11 For the Director .....124,100  
12 Illinois Power Agency  
13 For the Director  
14 From the Illinois Power Agency Operations Fund .....103,800  
15 Department of Insurance  
16 For the Director  
17 From Insurance Producer Administration Fund .....135,100  
18 Department of Lottery  
19 For the Superintendent  
20 From State Lottery Fund .....142,000  
21 Department of Natural Resources  
22 Payable from Park and Conservation Fund  
23 For the Director .....133,300  
24 For the Assistant Director .....124,600  
25 Payable from Coal Mining Regulatory Fund

1       For six Mine Officers .....94,000  
2       For four Miners' Examining Officers .....51,700  
3   Department of Transportation  
4       Payable from Road Fund  
5       For the Secretary .....150,300  
6       For the Assistant Secretary .....127,800  
7   Illinois Workers' Compensation Commission  
8       Payable from IWCC Operations Fund  
9       For the Chairman .....125,300  
10       For nine members .....1,078,600  
11   Office of the State Fire Marshal  
12       For the State Fire Marshal:  
13       From Fire Prevention Fund .....115,700  
14   Illinois Racing Board  
15       For eleven members of the Illinois  
16       Racing Board, \$300 per diem to a  
17       maximum 12,527 as prescribed by law:  
18       From the Horse Racing Fund .....137,800  
19   Department of Employment Security  
20       Payable from Title III Social Security and  
21       Employment Service Fund:  
22       For the Director .....142,400  
23       For five members of the Board  
24       of Review .....75,000  
25   Department of Financial and Professional Regulation

1	Payable from Bank and Trust Company Fund:	
2	For the Director .....	136,300
3	Subtotals:	
4	Weights and Measures. ....	246,500
5	DCFS Children's Services Fund. ....	150,300
6	Nuclear Safety Emergency Preparedness Fund. ....	129,000
7	Radiation Protection Fund. ....	115,700
8	Professions Indirect Cost Fund. ....	374,900
9	Illinois Power Agency Operations Fund. ....	103,800
10	Insurance Producer Administration Fund. ....	135,100
11	State Lottery Fund. ....	142,000
12	Park and Conservation Fund. ....	257,900
13	Coal Mining Regulatory Fund. ....	145,700
14	Road Fund. ....	278,100
15	IWCC Operations Fund. ....	1,203,900
16	Fire Prevention .....	115,700
17	Horse Racing .....	137,800
18	Bank and Trust Company Fund .....	136,300
19	Title III Social Security and	
20	Employment Service Fund .....	<u>217,400</u>
21	Total	\$3,890,100

22 Section 25. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 and purposes hereinafter named, are appropriated to the State

1 Comptroller in connection with the payment of salaries for  
2 officers of the Executive and Legislative Branches of State  
3 Government:

4 For State Contribution to State Employees'

5 Retirement System:

6	From Horse Racing Fund .....	58,400
7	From Fire Prevention Fund .....	49,000
8	From Bank and Trust Company Fund .....	57,700
9	From Title III Social Security	
10	and Employment Service Fund .....	92,100
11	From Weights and Measures. ....	104,400
12	From DCFS Children's Services Fund .....	63,700
13	From Nuclear Safety Emergency Preparedness Fund .....	54,600
14	From Radiation Protection Fund. ....	49,000
15	From Professions Indirect Cost Fund. ....	158,700
16	From Illinois Power Agency Operations Fund. ....	44,000
17	From Insurance Producer Administration Fund. ....	57,200
18	From State Lottery Fund. ....	60,200
19	From Park and Conservation Fund. ....	109,200
20	From Coal Mining Regulatory Fund. ....	61,700
21	From Road Fund. ....	117,700
22	From IWCC Operations Fund. ....	<u>509,700</u>
23	Total	\$1,647,300
24	For State Contribution to Social Security:	
25	From General Revenue Fund .....	887,200

1	From Horse Racing Fund .....	10,600
2	From Fire Prevention Fund .....	8,900
3	From Bank and Trust Company Fund .....	9,300
4	From Title III Social Security	
5	and Employment Service Fund .....	15,100
6	From Weights and Measures. ....	17,900
7	From DCFS Children's Services Fund .....	9,500
8	From Nuclear Safety Emergency Preparedness Fund .....	9,200
9	From Radiation Protection Fund. ....	8,900
10	From Professions Indirect Cost Fund. ....	27,200
11	From Illinois Power Agency Operations Fund. ....	8,000
12	From Insurance Producer Administration Fund. ....	9,300
13	From State Lottery Fund. ....	9,400
14	From Park and Conservation Fund. ....	18,300
15	From Coal Mining Regulatory Fund. ....	11,200
16	From Road Fund. ....	18,600
17	From IWCC Operations Fund. ....	<u>90,000</u>
18	Total	\$1,168,600
19	For Group Insurance:	
20	From Fire Prevention Fund .....	23,000
21	From Bank and Trust Company Fund .....	23,000
22	From Title III Social Security and	
23	Employment Service Fund .....	23,000
24	From Weights and Measures. ....	46,000
25	From DCFS Children's Services Fund .....	23,000

1	From Nuclear Safety Emergency Preparedness Fund .....	23,000
2	From Radiation Protection Fund. ....	23,000
3	From Professions Indirect Cost Fund. ....	69,000
4	From Illinois Power Agency Operations Fund. ....	23,000
5	From Insurance Producer Administration Fund. ....	23,000
6	From State Lottery Fund. ....	23,000
7	From Park and Conservation Fund. ....	46,000
8	From Coal Mining Regulatory Fund. ....	184,000
9	From Road Fund. ....	46,000
10	From IWCC Operations Fund. ....	<u>230,000</u>
11	Total	\$828,000

12 Section 30. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the State Comptroller to pay certain appointed officers of  
 15 the Executive Branch of the State Government, at the various  
 16 rates prescribed by law:

17 Executive Inspector Generals

18	For the Executive Inspector General for the	
19	Office of the Governor .....	127,700
20	For the Executive Inspector General for the	
21	Office of the Attorney General .....	90,500
22	For the Executive Inspector General for the	
23	Office of the Secretary of State .....	98,300
24	For the Executive Inspector General for the	



1	Office of the Comptroller .....	85,900
2	For the Executive Inspector General for the	
3	Office of the Treasurer .....	<u>90,100</u>
4	Total	\$492,500

5 Section 35. The amount of \$1,510,000, or so much thereof  
6 as may be necessary, is appropriated to the State Comptroller  
7 for contingencies in the event that any amounts appropriated  
8 in Sections 5 through 30 of this Article are insufficient and  
9 other expenses associated with the administration of Sections  
10 5 through 30.

11 ARTICLE 11

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Court of Claims for its ordinary and contingent  
15 expenses:

16 CLAIMS ADJUDICATION

17	Payable from the General Revenue Fund:	
18	For Personal Services .....	1,102,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	44,100
21	For State Contribution to Social	
22	Security .....	84,600

1	For Contractual Services .....	18,000
2	For Travel .....	10,100
3	For Commodities .....	3,800
4	For Printing .....	4,600
5	For Equipment .....	9,900
6	For Telecommunications Services .....	3,400
7	For Refunds .....	400
8	For Reimbursement for Incidental	
9	Expenses Incurred by Judges .....	<u>27,000</u>
10	Total	\$1,307,900

11 Section 10. The amount of \$450,000, or so much of that  
 12 amount as may be necessary, is appropriated from the Court of  
 13 Claims Administration and Grant Fund to the Court of Claims  
 14 for administrative expenses under the Crime Victims  
 15 Compensation Act.

16 Section 15. The following named amounts, or so much of  
 17 that amount as may be necessary, are appropriated to the  
 18 Court of Claims for payment of claims as follows:

19 For claims under the Crime Victims  
 20 Compensation Act:

21 Payable from the Court of Claims

22	Federal Grant Fund .....	10,000,000
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1 Section 20. The sum of \$899,000, or so much thereof as  
 2 may be necessary and remains unexpended from an appropriation  
 3 hereto made for such purposes in Section 600 of Article 12 of  
 4 Public Act 98-0064, is re-appropriated from the General  
 5 Revenue Fund to the Court of Claims for payment of awards  
 6 solely as a result of the lapsing of an appropriation  
 7 originally made from any funds held by the State Treasurer.

8 Section 25. The sum of \$6,293,000, or so much thereof as  
 9 may be necessary and remains unexpended from an appropriation  
 10 hereto made for such purposes in Section 605 of Article 12 of  
 11 Public Act 98-0064, is re-appropriated from the General  
 12 Revenue Fund to the Court of Claims for payment of line of  
 13 duty awards.

14 Section 30. The following named sums, or so much thereof  
 15 as may be necessary and remains unexpended from an  
 16 appropriation hereto made for such purposes in Section 610 of  
 17 Article 12 of Public Act 98-0064, are re-appropriated to the  
 18 Court of Claims for payment of claims as follows:

19 For claims under the Crime Victims

20 Compensation Act:

21 Payable from General Revenue Fund.....5,394,100

22 For claims other than Crime Victims:

23 Payable from the General Revenue Fund.....8,817,000

1 Total \$14,211,100

2 Section 35. The following named amounts, or so much of  
3 that amount as may be necessary, are appropriated to the  
4 Court of Claims for payment of claims as follows:

5 For claims other than the Crime Victims

6 Compensation Act:

7 Payable from the Road Fund .....1,000,000

8 Payable from the DCFS Children's

9 Services Fund .....1,500,000

10 Payable from the State Garage Fund .....50,000

11 Payable from the Traffic and Criminal

12 Conviction Surcharge Fund .....100,000

13 Payable from the Vocational

14 Rehabilitation Fund .....125,000

15 Payable from the Court of Claims

16 Federal Recovery Victim Compensation Grant .....100,000

17 Total \$2,875,000

18 ARTICLE 12

19 Section 5. The sum of \$5,360,000, or so much thereof as  
20 may be necessary, is appropriated from the Drycleaner  
21 Environmental Response Trust Fund to the Drycleaner  
22 Environmental Response Trust Fund Council for use in

1 accordance with the Drycleaner Environmental Response Trust  
2 Fund Act.

3 ARTICLE 13

4 Section 5. In addition to any other sums appropriated,  
5 the sum of \$9,093,600 from the General Revenue Fund to the  
6 State Board of Elections for operational expenses, grants,  
7 reimbursements, and assistance to local election  
8 jurisdictions for the fiscal year ending June 30, 2015.

9 Section 10. The following amounts, or so much of those  
10 amounts as may be necessary, respectively, are appropriated  
11 from the Personal Property Tax Replacement Fund to the State  
12 Board of Elections for its ordinary and contingent expenses  
13 as follows:

14	For Reimbursement to Counties for Increased	
15	Compensation to Judges and other Election	
16	Officials, as provided in Public Acts	
17	81-850, 81-1149, and 90-672-Election	
18	Day Judges only .....	5,043,000
19	For Payment of Lump Sum Awards to County Clerks,	
20	County Recorders, and Chief Election	
21	Clerks as Compensation for Additional	
22	Duties required of such officials	

1 by consolidation of elections law,  
 2 as provided in Public Acts 82-691  
 3 and 90-713 ..... 799,500  
 4 Total \$5,842,500

5 Section 15. The following amounts, or so much thereof as  
 6 may be necessary, are reappropriated from the Help Illinois  
 7 Vote Fund to the State Board of Elections for Implementation  
 8 of the Help America Vote Act of 2002:

9 For distribution to Local Election  
 10 Authorities under Section 251 of the  
 11 Help America Vote Act .....8,900,000  
 12 For the implementation of the Statewide  
 13 Voter Registration System as required by  
 14 Section 1A-25 of the Illinois Election  
 15 Code, including maintenance of the  
 16 IDEA/VISTA program .....600,000  
 17 For administrative costs and discretionary  
 18 grants to Local Election Authorities  
 19 under Section 101 of the Help America  
 20 Vote Act .....1,500,000  
 21 Total \$11,000,000

1 Section 5. In addition to any other sums appropriated,  
 2 the sum of \$272,827,400, or so much thereof as may be  
 3 necessary, is appropriated from the Title III Social Security  
 4 and Employment Fund to the Department of Employment Security  
 5 for operational expenses, awards, grants, and permanent  
 6 improvements for the fiscal year ending June 30, 2015.

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Employment Security:

10 WORKFORCE DEVELOPMENT

11 Payable from Title III Social Security and  
 12 Employment Fund:

13 For expenses related to the

14 Development of Training Programs .....100,000

15 For the expenses related to Employment

16 Security Automation .....7,000,000

17 For expenses related to a Benefit

18 Information System Redefinition .....4,500,000

19 Total \$11,600,000

20 Payable from the Unemployment Compensation

21 Special Administration Fund:

22 For expenses related to Legal

23 Assistance as required by law .....2,000,000

24 For deposit into the Title III

1	Social Security and Employment	
2	Fund .....	35,000,000
3	For Interest on Refunds of Erroneously	
4	Paid Contributions, Penalties and	
5	Interest .....	<u>100,000</u>
6	Total	\$37,100,000

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Employment Security:

10	WORKFORCE DEVELOPMENT	
11	Grants-In-Aid	
12	Payable from Title III Social Security	
13	and Employment Fund:	
14	For Tort Claims .....	675,000

15 Section 20. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Employment Security, for unemployment  
18 compensation benefits, other than benefits provided for in  
19 Section 3, to Former State Employees as follows:

20	TRUST FUND UNIT	
21	Grants-In-Aid	
22	Payable from the Road Fund:	
23	For benefits paid on the basis of wages	



1	paid for insured work for the Department	
2	of Transportation .....	1,900,000
3	Payable from the Illinois Mathematics	
4	and Science Academy Income Fund .....	16,700
5	Payable from Title III Social Security	
6	and Employment Fund .....	1,734,300
7	Payable from the General Revenue Fund .....	<u>20,400,000</u>
8	Total	\$24,051,000

9 ARTICLE 15

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Illinois Clean Water Fund to the Environmental Protection  
 14 Agency:

15 ADMINISTRATION

16	For Personal Services .....	1,044,900
17	For State Contributions to State	
18	Employees' Retirement System .....	442,400
19	For State Contributions to	
20	Social Security .....	79,900
21	For Group Insurance .....	260,000
22	For Contractual Services .....	210,000
23	For Travel .....	18,400

1	For Commodities .....	37,000
2	For Equipment .....	50,000
3	For Telecommunications Services .....	57,900
4	For Operation of Auto Equipment .....	<u>42,500</u>
5	Total	\$2,243,000

6 Section 10. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for objects and  
8 purposes hereinafter named, are appropriated to the  
9 Environmental Protection Agency.

10 Payable from U.S. Environmental Protection Fund:

11	For Contractual Services .....	1,491,100
12	For Electronic Data Processing .....	473,300

13 Payable from Underground Storage Tank Fund:

14	For Contractual Services .....	385,300
15	For Electronic Data Processing .....	174,200

16 Payable from Solid Waste Management Fund:

17	For Contractual Services .....	593,000
18	For Electronic Data Processing .....	138,100

19 Payable from Subtitle D Management Fund:

20	For Contractual Services .....	121,400
21	For Electronic Data Processing .....	56,900

22 Payable from CAA Permit Fund:

23	For Contractual Services .....	1,005,900
24	For Electronic Data Processing .....	334,700

1	Payable from Water Revolving Fund:	
2	For Contractual Services .....	942,600
3	For Electronic Data Processing .....	354,500
4	Payable from Used Tire Management Fund:	
5	For Contractual Services .....	390,200
6	For Electronic Data Processing .....	153,500
7	Payable from Hazardous Waste Fund:	
8	For Contractual Services .....	489,200
9	For Electronic Data Processing .....	141,500
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services .....	376,100
13	For Electronic Data Processing .....	142,200
14	For Refunds .....	100,000
15	Payable from Vehicle Inspection Fund:	
16	For Contractual Services .....	709,200
17	For Electronic Data Processing .....	341,500
18	Payable from the Illinois Clean Water Fund:	
19	For Contractual Services .....	660,600
20	For Electronic Data Processing .....	<u>623,700</u>
21	Total	\$10,198,700

22       Section 15. The sum of \$1,450,000, or so much thereof as  
23 may be necessary, is appropriated to the Environmental  
24 Protection Agency from the EPA Special States Projects Trust

1 Fund for the purpose of funding all costs associated with  
2 environmental programs, including costs in prior years.

3 Section 20. The sum of \$400,000, or so much thereof as  
4 may be necessary, is appropriated from the U.S. Environmental  
5 Protection Fund to the Environmental Protection Agency for  
6 all costs associated with environmental projects as defined  
7 by federal assistance awards.

8 Section 25. The sum of \$30,000, or so much thereof as  
9 may be necessary, is appropriated from the Oil Spill Response  
10 Fund to the Environmental Protection Agency for use in  
11 accordance with Section 25c-1 of the Environmental Protection  
12 Act.

13 Section 30. The amount of \$4,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Environmental  
15 Protection Trust Fund to the Environmental Protection Agency  
16 for awards and grants as directed by the Environmental  
17 Protection Trust Fund Commission.

18 Section 35. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Environmental Protection Agency:

1 AIR POLLUTION CONTROL

2 Payable from U.S. Environmental

3 Protection Fund:

4 For Personal Services .....4,177,300

5 For State Contributions to State

6 Employees' Retirement System .....1,768,600

7 For State Contributions to

8 Social Security .....319,600

9 For Group Insurance .....1,104,000

10 For Contractual Services .....2,704,000

11 For Travel .....31,600

12 For Commodities .....132,000

13 For Printing .....15,000

14 For Equipment .....355,000

15 For Telecommunications Services .....215,000

16 For Operation of Auto Equipment .....52,000

17 For Use by the City of Chicago .....374,600

18 For Expenses Related to

19 Clean Air Activities .....4,950,000

20 Total \$16,198,700

21 Payable from the Environmental Protection

22 Permit and Inspection Fund for Air

23 Permit and Inspection Activities:

24 For Personal Services .....2,099,300

25 For Other Expenses .....2,150,000

1	Total	\$4,249,300
2	Payable from the Vehicle Inspection Fund:	
3	For Personal Services .....	5,005,700
4	For State Contributions to State	
5	Employees' Retirement System .....	2,119,400
6	For State Contributions to	
7	Social Security .....	382,900
8	For Group Insurance .....	1,748,000
9	For Contractual Services, including	
10	prior year costs .....	18,950,000
11	For Travel .....	40,000
12	For Commodities .....	15,000
13	For Printing .....	334,000
14	For Equipment .....	60,900
15	For Telecommunications .....	175,000
16	For Operation of Auto Equipment .....	29,200
17	For the Alternate Fuels Rebate and	
18	Grant Program including rates from	
19	prior years .....	<u>5,000,000</u>
20	Total	\$33,860,100

21 Section 40. The following named amounts, or so much  
22 thereof as may be necessary, is appropriated from the CAA  
23 Permit Fund to the Environmental Protection Agency for the  
24 purpose of funding Clean Air Act Title V activities in

1 accordance with Clean Air Act Amendments of 1990:

2 For Personal Services and Other

3 Expenses of the Program .....17,500,000

4 Section 45. The named amounts, or so much thereof as may  
5 be necessary, is appropriated from the Alternate Fuels Fund  
6 to the Environmental Protection Agency for the purpose of  
7 administering the Alternate Fuels Rebate Program and the  
8 Ethanol Fuel Research Program:

9 For Personal Services and Other

10 Expenses .....225,000

11 For Grants and Rebates, including

12 costs in prior years .....3,000,000

13 Total \$3,225,000

14 Section 50. The sum of \$150,000, or so much thereof as  
15 may be necessary, is appropriated from the Alternate  
16 Compliance Market Account Fund to the Environmental  
17 Protection Agency for all costs associated with the emissions  
18 reduction market program.

19 LABORATORY SERVICES

20 Section 55. The sum of \$1,414,400, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Clean  
22 Water Fund to the Environmental Protection Agency for the

1 purpose of laboratory analysis of samples.

2 Section 60. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Community Water Supply Laboratory Fund to the Environmental  
5 Protection Agency for the purpose of performing laboratory  
6 testing of samples from community water supplies and for  
7 administrative costs of the Agency and the Community Water  
8 Supply Testing Council:

9 For Personal Services and Other

10 Expenses of the Program .....1,200,000

11 Section 65. The sum of \$540,000, or so much thereof as  
12 may be necessary, is appropriated from the Environmental  
13 Laboratory Certification Fund to the Environmental Protection  
14 Agency for the purpose of administering the environmental  
15 laboratories certification program.

16 Section 70. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the  
19 Environmental Protection Agency:

20 LAND POLLUTION CONTROL

21 Payable from U.S. Environmental

22 Protection Fund:



1	For Personal Services .....	2,735,800
2	For State Contributions to State	
3	Employees' Retirement System .....	1,158,300
4	For State Contributions to	
5	Social Security .....	209,300
6	For Group Insurance .....	825,000
7	For Contractual Services .....	200,000
8	For Travel .....	40,000
9	For Commodities .....	25,000
10	For Printing .....	20,000
11	For Equipment .....	26,000
12	For Telecommunications Services .....	100,000
13	For Operation of Auto Equipment .....	25,000
14	For Use by the Office of the Attorney General .....	25,000
15	For Underground Storage Tank Program .....	<u>2,600,000</u>
16	Total	\$7,989,400

17 Section 75. The following named sums, or so much thereof  
18 as may be necessary, including prior year costs, are  
19 appropriated to the Environmental Protection Agency, payable  
20 from the U. S. Environmental Protection Fund, for use of  
21 remedial, preventive or corrective action in accordance with  
22 the Federal Comprehensive Environmental Response Compensation  
23 and Liability Act of 1980 as amended:

24	For Personal Services .....	1,064,200
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1	For State Contributions to State	
2	Employees' Retirement System .....	450,600
3	For State Contributions to	
4	Social Security .....	81,400
5	For Group Insurance .....	295,000
6	For Contractual Services .....	140,000
7	For Travel .....	50,000
8	For Commodities .....	50,000
9	For Printing .....	10,000
10	For Equipment .....	50,000
11	For Telecommunications Services .....	50,000
12	For Operation of Auto Equipment .....	35,000
13	For Contractual Expenses Related to	
14	Remedial, Preventive or Corrective	
15	Actions in Accordance with the	
16	Federal Comprehensive and Liability	
17	Act of 1980, including Costs in	
18	Prior Years .....	<u>9,000,000</u>
19	Total	\$11,276,200

20 Section 80. The following named sums, or so much thereof  
21 as may be necessary, are appropriated to the Environmental  
22 Protection Agency for the purpose of funding the Underground  
23 Storage Tank Program.

24 Payable from the Underground Storage Tank Fund:

1	For Personal Services .....	3,293,700
2	For State Contributions to State	
3	Employees' Retirement System .....	1,394,500
4	For State Contributions to	
5	Social Security .....	252,000
6	For Group Insurance .....	910,000
7	For Contractual Services .....	320,000
8	For Travel .....	8,000
9	For Commodities .....	20,000
10	For Printing .....	5,000
11	For Equipment .....	100,000
12	For Telecommunications Services .....	50,000
13	For Operation of Auto Equipment .....	16,300
14	For Contracts for Site Remediation and	
15	for Reimbursements to Eligible Owners/	
16	Operators of Leaking Underground	
17	Storage Tanks, including claims	
18	submitted in prior years .....	<u>60,100,000</u>
19	Total	\$66,469,500

20 Section 85. The following named sums, or so much thereof  
21 as may be necessary, are appropriated to the Environmental  
22 Protection Agency for use in accordance with Section 22.2 of  
23 the Environmental Protection Act:  
24 Payable from the Hazardous Waste Fund:

1	For Personal Services .....	4,376,100
2	For State Contributions to State	
3	Employees' Retirement System .....	1,852,800
4	For State Contributions to	
5	Social Security .....	334,800
6	For Group Insurance .....	1,219,000
7	For Contractual Services .....	442,500
8	For Travel .....	30,000
9	For Commodities .....	15,000
10	For Printing .....	25,000
11	For Equipment .....	40,000
12	For Telecommunications Services .....	29,100
13	For Operation of Auto Equipment .....	37,500
14	For Refunds .....	50,000
15	For Contractual Services for Site	
16	Remediations, including costs	
17	in Prior Years .....	<u>3,000,000</u>
18	Total	\$11,451,800

19 Section 90. The following named sums, or so much thereof  
20 as may be necessary, are appropriated from the Environmental  
21 Protection Permit and Inspection Fund to the Environmental  
22 Protection Agency for land permit and inspection activities:

23	For Personal Services .....	1,880,600
24	For State Contributions to State	

1	Employees' Retirement System .....	796,200
2	For State Contributions to	
3	Social Security .....	143,900
4	For Group Insurance .....	570,000
5	For Contractual Services .....	30,000
6	For Travel .....	6,500
7	For Commodities .....	5,000
8	For Printing .....	5,000
9	For Equipment .....	5,000
10	For Telecommunications Services .....	15,000
11	For Operation of Auto Equipment .....	<u>5,000</u>
12	Total	\$3,462,200

13 Section 95. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated from the Solid Waste  
 15 Management Fund to the Environmental Protection Agency for  
 16 use in accordance with Section 22.15 of the Environmental  
 17 Protection Act:

18	For Personal Services .....	4,819,200
19	For State Contributions to State	
20	Employees' Retirement System .....	2,040,400
21	For State Contributions to	
22	Social Security .....	368,700
23	For Group Insurance .....	1,380,000
24	For Contractual Services .....	122,000

1	For Travel .....	25,000
2	For Commodities .....	10,000
3	For Printing .....	25,000
4	For Equipment .....	12,500
5	For Telecommunications Services .....	50,000
6	For Operation of Auto Equipment .....	15,000
7	For Refunds .....	5,000
8	For financial assistance to units of	
9	local government for operations under	
10	delegation agreements .....	<u>1,700,000</u>
11	Total	\$10,572,800

12 Section 100. The following named sums, or so much  
 13 therefore as may be necessary, are appropriated to the  
 14 Environmental Protection Agency for all costs associated with  
 15 solid waste management activities, including costs from prior  
 16 years:

17	Payable from the Solid Waste	
18	Management Fund .....	3,000,000

19 Section 105. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated from the Used  
 21 Tire Management Fund to the Environmental Protection Agency  
 22 for purposes as provided for in Section 55.6 of the  
 23 Environmental Protection Act:

1	For Personal Services .....	3,173,800
2	For State Contributions to State	
3	Employees' Retirement System .....	1,343,800
4	For State Contributions to	
5	Social Security .....	242,800
6	For Group Insurance .....	897,000
7	For Contractual Services, including	
8	prior year costs .....	4,060,000
9	For Travel .....	20,000
10	For Commodities .....	10,000
11	For Printing .....	10,000
12	For Equipment .....	20,000
13	For Telecommunications Services .....	40,000
14	For Operation of Auto Equipment .....	<u>25,000</u>
15	Total	\$9,842,400

16 Section 110. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the  
18 Subtitle D Management Fund to the Environmental Protection  
19 Agency for the purpose of funding the Subtitle D permit  
20 program in accordance with Section 22.44 of the Environmental  
21 Protection Act:

22	For Personal Services .....	915,600
23	For State Contributions to State	
24	Employees' Retirement System .....	387,700

1	For State Contributions to Social	
2	Security .....	70,100
3	For Group Insurance .....	253,000
4	For Contractual Services .....	257,000
5	For Travel .....	8,000
6	For Commodities .....	20,000
7	For Printing .....	25,000
8	For Equipment .....	25,000
9	For Telecommunications .....	75,000
10	For Operation of Auto Equipment .....	<u>18,000</u>
11	Total	\$2,054,400

12 Section 115. The sum of \$400,000, or so much thereof as  
 13 may be necessary, is appropriated from the Landfill Closure  
 14 and Post Closure Fund to the Environmental Protection Agency  
 15 for the purpose of funding closure activities in accordance  
 16 with Section 22.17 of the Environmental Protection Act.

17 Section 120. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated to the  
 19 Environmental Protection Agency for use in accordance with  
 20 the Brownfields Redevelopment program:

21 Payable from the Brownfields Redevelopment Fund:

22	For Personal Services and Other	
23	Expenses of the Program .....	1,656,700





1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services .....	7,124,500
4	For State Contributions to State	
5	Employees' Retirement System .....	3,016,400
6	For State Contributions to	
7	Social Security .....	545,000
8	For Group Insurance .....	2,012,000
9	For Contractual Services .....	1,800,000
10	For Travel .....	113,900
11	For Commodities .....	30,500
12	For Printing .....	48,100
13	For Equipment .....	140,000
14	For Telecommunications Services .....	106,400
15	For Operation of Auto Equipment .....	34,800
16	For Use by the Department of	
17	Public Health .....	830,000
18	For non-point source pollution management	
19	and special water pollution studies	
20	including costs in prior years .....	8,950,000
21	For Water Quality Planning,	
22	including costs in prior years .....	900,000
23	For Use by the Department of	
24	Agriculture .....	<u>160,000</u>
25	Total	\$25,811,600

1 Section 145. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency:

5 Payable from the Environmental Protection Permit  
 6 and Inspection Fund:

7	For Personal Services .....	288,600
8	For State Contribution to State	
9	Employees' Retirement System .....	122,200
10	For State Contribution to	
11	Social Security .....	22,100
12	For Group Insurance .....	115,000
13	For Contractual Services .....	10,000
14	For Travel .....	10,000
15	For Commodities .....	10,000
16	For Equipment .....	20,000
17	For Telecommunications Services .....	15,000
18	For Operation of Automotive Equipment .....	<u>10,000</u>
19	Total	\$622,900

20 Section 150. The sum of \$1,398,700, or so much thereof  
 21 as may be necessary, including costs in prior years, is  
 22 appropriated from the Partners for Conservation Fund to the  
 23 Environmental Protection Agency for financial assistance for

1 lake management activities.

2 Section 155. The amount of \$12,563,300, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Illinois Clean Water Fund to the Environmental Protection  
5 Agency for all costs associated with clean water activities.

6 Section 160. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the object and  
8 purposes hereinafter named, are appropriated to the  
9 Environmental Protection Agency:

10 Payable from the Water Revolving Fund:

11	For Administrative Costs of Water Pollution	
12	Control Revolving Loan Program .....	3,500,000
13	For Program Support Costs of Water	
14	Pollution Control Program .....	10,996,200
15	For Administrative Costs of the Drinking	
16	Water Revolving Loan Program .....	2,111,000
17	For Program Support Costs of the Drinking	
18	Water Program .....	3,278,600
19	For Technical Assistance to Small Systems .....	735,000
20	For Administration of the Public Water	
21	System Supervision (PWSS) Program,	
22	Source Water Protection, Development	
23	And Implementation of Capacity Development,	

1	and Operator Certification Programs .....	3,600,000
2	For Local Assistance and Other 1452(k)	
3	Activities .....	<u>5,500,000</u>
4	Total	\$29,720,800

5 Section 165. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Environmental Protection Agency for the objects and  
8 purposes hereinafter named, to meet the ordinary and  
9 contingent expenses of the Pollution Control Board Division:

10 POLLUTION CONTROL BOARD DIVISION

11	Payable from Pollution Control Board Fund:	
12	For Contractual Services .....	45,000
13	For Telecommunications Services .....	4,000
14	For Refunds .....	<u>1,000</u>
15	Total	\$50,000

16 Payable from the Environmental Protection Permit  
17 and Inspection Fund:

18	For Personal Services .....	599,000
19	For State Contributions to State Employees'	
20	Retirement System .....	253,600
21	For State Contributions to Social Security .....	45,900
22	For Group Insurance .....	161,000
23	For Contractual Services .....	0
24	For Travel .....	0

1	For Telecommunications Services .....	<u>0</u>
2	Total	\$1,059,500
3	Payable from the CAA Permit Fund:	
4	For Personal Services .....	830,000
5	For State Contributions to State Employees'	
6	Retirement System .....	351,500
7	For State Contributions to Social Security .....	63,500
8	For Group Insurance .....	276,000
9	For Contractual Services .....	<u>10,000</u>
10	Total	\$1,531,000

11 Section 170. The amount of \$260,000, or so much thereof  
 12 as may be necessary, is appropriated from the Used Tire  
 13 Management Fund to the Environmental Protection Agency for  
 14 the purposes as provided for in Section 55.6 of the  
 15 Environmental Protection Act.

16 Section 175. The amount of \$457,500, or so much thereof  
 17 as may be necessary, is appropriated from the Underground  
 18 Storage Tank Fund to the Environmental Protection Agency for  
 19 case processing of leaking underground storage tank permit  
 20 and claims appeals.

1 Section 5. The sum of \$6,589,200, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Executive Ethics Commission for its ordinary and  
4 contingent expenses.

5 ARTICLE 17

6 Section 5. The amount of \$5,927,300, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Office of the Executive Inspector General to meet  
9 its operational expenses for the fiscal year ending June 30,  
10 2015.

11 Section 10. The amount of \$1,610,800, or so much thereof  
12 as may be necessary, is appropriated from the Public  
13 Transportation Fund to the Office of the Executive Inspector  
14 General to meet its operational expenses for the fiscal year  
15 ending June 30, 2015.

16 ARTICLE 18

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Financial Institution Fund to the Department of  
20 Financial and Professional Regulation:

1	For Personal Services .....	4,639,800
2	For State Contributions to the State	
3	Employees' Retirement System .....	1,964,500
4	For State Contributions to Social Security .....	355,000
5	For Group Insurance .....	1,173,000
6	For Contractual Services .....	93,000
7	For Travel .....	228,300
8	For Refunds .....	<u>3,400</u>
9	Total	\$8,457,000

10       Section 10.    The following named amounts, or so much  
11   thereof as may be necessary, respectively, are appropriated  
12   from the Credit Union Fund to the Department of Financial and  
13   Professional Regulation:

14                                    CREDIT UNION

15	For Personal Services .....	2,591,900
16	For State Contributions to State	
17	Employees' Retirement System .....	1,097,400
18	For State Contributions to Social Security .....	198,300
19	For Group Insurance .....	644,000
20	For Contractual Services .....	45,200
21	For Travel .....	260,700
22	For Refunds .....	<u>1,000</u>
23	Total	\$4,838,500



1 Section 15. In addition to the amounts heretofore  
 2 appropriated, the following named amount, or so much thereof  
 3 as may be necessary, is appropriated from the TOMA Consumer  
 4 Protection Fund to the Department of Financial and  
 5 Professional Regulation:

6 TOMA CONSUMER PROTECTION

7 For Refunds .....8,700

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 Bank and Trust Company Fund to the Department of Financial  
 12 and Professional Regulation:

13 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

14 For Personal Services .....11,936,900  
 15 For State Contribution to State  
 16 Employees' Retirement System .....5,054,000  
 17 For State Contributions to Social Security .....913,200  
 18 For Group Insurance .....2,967,000  
 19 For Contractual Services .....273,700  
 20 For Travel .....1,028,400  
 21 For Refunds .....2,900  
 22 For Operational Expenses of the  
 23 Division of Banking .....250,000  
 24 For Corporate Fiduciary Receivership .....235,000

1 Total \$22,661,100

2 Section 25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Pawnbroker Regulation Fund to the Department of Financial and  
6 Professional Regulation:

7 PAWNBROKER REGULATION

8	For Personal Services .....	101,700
9	For State Contributions to State	
10	Employees' Retirement System .....	43,100
11	For State Contributions to Social Security .....	7,800
12	For Group Insurance .....	23,000
13	For Contractual Services .....	4,900
14	For Travel .....	11,900
15	For Refunds .....	<u>1,000</u>
16	Total	\$193,400

17 Section 30. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Savings and Residential Finance Regulatory Fund to  
20 the Department of Financial and Professional Regulation:

21 MORTGAGE BANKING AND THRIFT REGULATION

22	For Personal Services .....	1,765,500
23	For State Contributions to State	

1	Employees' Retirement System .....	747,500
2	For State Contributions to Social Security .....	135,100
3	For Group Insurance .....	529,000
4	For Contractual Services .....	134,900
5	For Travel .....	167,800
6	For Refunds .....	<u>4,900</u>
7	Total	\$3,484,700

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Real Estate License Administration Fund to the  
 11 Department of Financial and Professional Regulation:

12 REAL ESTATE LICENSING AND ENFORCEMENT

13	For Personal Services .....	3,369,600
14	For State Contributions to State	
15	Employees' Retirement System .....	1,426,700
16	For State Contributions to Social Security .....	257,800
17	For Group Insurance .....	897,000
18	For Contractual Services .....	60,000
19	For Travel .....	117,700
20	For Refunds .....	<u>7,800</u>
21	Total	\$6,136,600

22 Section 40. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 from the Appraisal Administration Fund to the Department of  
2 Financial and Professional Regulation:

3 APPRAISAL LICENSING

4	For Personal Services .....	585,200
5	For State Contributions to State	
6	Employees' Retirement System .....	247,800
7	For State Contributions to Social Security .....	44,800
8	For Group Insurance .....	161,000
9	For Contractual Services .....	81,300
10	For Travel .....	21,700
11	For forwarding real estate appraisal fees	
12	to the federal government .....	30,000
13	For Refunds .....	<u>2,900</u>
14	Total	\$1,174,700

15 Section 45. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Home Inspector Administration Fund to the Department of  
19 Financial and Professional Regulation:

20 HOME INSPECTOR REGULATION

21	For Personal Services .....	80,800
22	For State Contributions to State	
23	Employees' Retirement System .....	34,300
24	For State Contributions to Social Security .....	6,200

1	For Group Insurance .....	23,000
2	For Contractual Services .....	8,700
3	For Travel .....	8,200
4	For Refunds .....	<u>1,000</u>
5	Total	\$162,200

6 Section 50. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the General Professions Dedicated Fund to the Department  
9 of Financial and Professional Regulation:

10 GENERAL PROFESSIONS

11	For Personal Services .....	3,029,300
12	For State Contributions to State	
13	Employees' Retirement System .....	1,282,600
14	For State Contributions to Social Security .....	231,800
15	For Group Insurance .....	989,000
16	For Contractual Services .....	194,100
17	For Travel .....	40,000
18	For Refunds .....	<u>30,100</u>
19	Total	\$5,796,900

20 Section 55. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the Illinois State Dental Disciplinary Fund to the  
23 Department of Financial and Professional Regulation:

1	For Personal Services .....	629,400
2	For State Contributions to State	
3	Employees' Retirement System .....	266,500
4	For State Contributions to Social Security .....	48,200
5	For Group Insurance .....	184,000
6	For Contractual Services .....	68,700
7	For Travel .....	19,400
8	For Refunds .....	<u>2,400</u>
9	Total	\$1,218,600

10       Section 60. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Illinois State Medical Disciplinary Fund to the  
13 Department of Financial and Professional Regulation:

14	For Personal Services .....	2,385,000
15	For State Contributions to State	
16	Employees' Retirement System .....	1,009,800
17	For State Contributions to Social Security .....	182,500
18	For Group Insurance .....	667,000
19	For Contractual Services .....	224,100
20	For Travel .....	25,000
21	For Refunds .....	<u>9,700</u>
22	Total	\$4,503,100

23       Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 from the Optometric Licensing and Disciplinary Committee Fund  
3 to the Department of Financial and Professional Regulation:

4	For Personal Services .....	134,300
5	For State Contributions to State	
6	Employees' Retirement System .....	56,900
7	For State Contributions to Social Security .....	10,300
8	For Group Insurance .....	46,000
9	For Contractual Services .....	72,800
10	For Travel .....	11,600
11	For Refunds .....	<u>2,400</u>
12	Total	\$334,300

13 Section 70. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Design Professionals Administration and  
16 Investigation Fund to the Department of Financial and  
17 Professional Regulation:

18	For Personal Services .....	494,500
19	For State Contributions to State	
20	Employees' Retirement System .....	209,400
21	For State Contributions to Social Security .....	37,900
22	For Group Insurance .....	161,000
23	For Contractual Services .....	87,300
24	For Travel .....	20,000

1	For Refunds .....	<u>2,400</u>
2	Total	\$1,012,500

3 Section 75. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 from the Illinois State Pharmacy Disciplinary Fund to the  
 6 Department of Financial and Professional Regulation:

7	For Personal Services .....	823,600
8	For State Contributions to State	
9	Employees' Retirement System .....	348,800
10	For State Contributions to Social Security .....	63,000
11	For Group Insurance .....	207,000
12	For Contractual Services .....	112,500
13	For Travel .....	20,000
14	For Refunds .....	<u>11,600</u>
15	Total	\$1,586,500

16 Section 80. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Illinois State Podiatric Disciplinary Fund to the  
 19 Department of Financial and Professional Regulation:

20	For Contractual Services .....	4,900
21	For Travel .....	4,900
22	For Refunds .....	<u>1,000</u>
23	Total	\$10,800



1 Section 85. The sum of \$550,000, or so much thereof as  
 2 may be necessary, is appropriated from the Registered  
 3 Certified Public Accountant Administration and Disciplinary  
 4 Fund to the Department of Financial and Professional  
 5 Regulation for the administration of the Registered CPA  
 6 Program.

7 Section 90. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Nursing Dedicated and Professional Fund to the  
 10 Department of Financial and Professional Regulation:

11	For Personal Services .....	1,040,900
12	For State Contributions to State	
13	Employees' Retirement System .....	440,800
14	For State Contributions to Social Security .....	79,700
15	For Group Insurance .....	299,000
16	For Contractual Services .....	127,100
17	For Travel .....	20,000
18	For Refunds .....	<u>9,700</u>
19	Total	\$2,017,200

20 Section 95. The sum of \$300,000, or so much thereof as  
 21 may be necessary, is appropriated from the Nursing Dedicated  
 22 and Professional Fund to the Department of Financial and

1 Professional Regulation for the establishment and operation  
2 of an Illinois Center for Nursing.

3 Section 100. The sum of \$9,700, or so much thereof as  
4 may be necessary, is appropriated from the Professional  
5 Regulation Evidence Fund to the Department of Financial and  
6 Professional Regulation for all costs associated with  
7 conducting covert activities, including equipment and other  
8 operational expenses.

9 Section 105. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Professions Indirect Cost Fund to the Department of  
12 Financial and Professional Regulation:

13	For Personal Services .....	12,423,200
14	For State Contributions to State	
15	Employees' Retirement System .....	5,259,900
16	For State Contributions to Social Security .....	950,400
17	For Group Insurance .....	3,703,000
18	For Contractual Services .....	8,985,800
19	For Travel .....	71,600
20	For Commodities .....	110,900
21	For Printing .....	161,500
22	For Equipment .....	100,000
23	For Electronic Data Processing .....	2,917,300

1	For Telecommunications Services .....	600,000
2	For Operation of Auto Equipment .....	180,000
3	For Ordinary and Contingent Expenses	
4	of the Department .....	<u>1,500,700</u>
5	Total	\$36,964,300

6 Section 110. The sum of \$2,770,000, or so much thereof  
7 as may be necessary, is appropriated from the Professions  
8 Indirect Cost Fund to the Department of Financial and  
9 Professional Regulation for costs and expenses related to or  
10 in support of a Regulatory/G&A shared services center.

11 Section 115. The sum of \$2,318,300, or so much thereof  
12 as may be necessary, is appropriated from the Cemetery  
13 Oversight Licensing and Disciplinary Fund to the Department  
14 of Financial and Professional Regulation for all costs  
15 associated with administration of the Cemetery Oversight Act.

16 Section 120. The sum of \$393,700, or so much thereof as  
17 may be necessary, is appropriated from the Community  
18 Association Manager Licensing and Disciplinary Fund to the  
19 Department of Financial and Professional Regulation for all  
20 costs associated with administration of the Community  
21 Association Manager Licensing and Disciplinary Act.

1           Section 125. The sum of \$19,000, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Financial and Professional Regulation from the Real Estate  
4 Research and Education Fund for costs associated with the  
5 operation of the Office of Real Estate Research at the  
6 University of Illinois.

7           Section 130. The sum of \$400,000, or so much thereof as  
8 may be necessary, is appropriated from the Athletics  
9 Supervision and Regulation Fund to the Department of  
10 Financial and Professional Regulation for all costs  
11 associated with administration of the Boxing and Full-contact  
12 Martial Arts Act.

13           Section 135. The sum of \$1,400,000, or so much thereof  
14 as may be necessary, is appropriated from the Savings  
15 Institutions Regulatory Fund to the Department of Financial  
16 and Professional Regulation for the ordinary and contingent  
17 expenses of the Department of Financial and Professional  
18 Regulation and the Division of Banking, or their successors,  
19 in administering and enforcing the Illinois Savings and Loan  
20 Act of 1985, the Savings Bank Act, and other laws, rules, and  
21 regulations as may apply to the administration and  
22 enforcement of the foregoing laws, rules, and regulations, as  
23 amended from time to time.

1 Section 140. The sum of \$964,700, or so much thereof as  
 2 may be necessary, is appropriated from the Compassionate Use  
 3 of Medical Cannabis Fund to the Department of Financial and  
 4 Professional Regulation for all costs associated with  
 5 operational expenses of the department in relation to the  
 6 regulation of medical marijuana.

7 ARTICLE 19

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Illinois Gaming  
 12 Board:

13 PAYABLE FROM THE STATE GAMING FUND

14	For Personal Services .....	12,552,000
15	For State Contributions to the	
16	State Employees' Retirement System .....	5,314,500
17	For State Contributions to	
18	Social Security .....	562,500
19	For Group Insurance .....	3,197,000
20	For Contractual Services .....	500,000
21	For Travel .....	60,000
22	For Commodities .....	15,000

1	For Printing .....	2,500
2	For Equipment .....	50,000
3	For Electronic Data Processing .....	138,000
4	For Telecommunications .....	350,000
5	For Operation of Auto Equipment .....	100,000
6	For Refunds .....	50,000
7	For Expenses Related to the Illinois	
8	State Police .....	15,102,500
9	For distributions to local	
10	governments for admissions and	
11	wagering tax, including prior year costs .....	110,000,000
12	For costs associated with the	
13	implementation and administration	
14	of the Video Gaming Act .....	<u>22,164,000</u>
15	Total	\$170,158,000

16 Section 10. The sum of \$161,000, or so much thereof as  
17 may be necessary, is appropriated from the State Gaming Fund  
18 to the Illinois Gaming Board for costs and expenses related  
19 to or in support of a Government Services Shared Services  
20 Center.

21 ARTICLE 20

22 Section 5. The sum of \$11,171,600, or so much thereof as

1 may be necessary, respectively, is appropriated to the  
2 President of the Senate and the Speaker of the House of  
3 Representatives for furnishing the items provided in Section  
4 4 of the General Assembly Compensation Act to members of  
5 their respective houses throughout the year in connection  
6 with their legislative duties and responsibilities and not in  
7 connection with any political campaign as prescribed by law.  
8 Of this amount, 37.436% is appropriated to the President of  
9 the Senate for such expenditures and 62.564% is appropriated  
10 to the Speaker of the House for such expenditures.

11 Section 10. Payments from the sums appropriated in  
12 Section 5 hereof shall be made only upon the delivery of a  
13 voucher approved by the member to the State Comptroller. The  
14 voucher shall also be approved by the President of the Senate  
15 or the Speaker of the House of Representatives as the case  
16 may be.

17 Section 15. The sum of \$17,582,500, or so much thereof  
18 as may be necessary, respectively, is appropriated to meet  
19 the ordinary and incidental expenses of the Senate  
20 legislative leadership and legislative staff assistants and  
21 the House Majority and Minority leadership staff, general  
22 staff and office operations. Of this amount, 25.7% is  
23 appropriated to the President of the Senate for such

1 expenditures, 25.7% is appropriated to the Senate Minority  
2 Leader for such expenditures and 24.8% is appropriated to the  
3 Speaker of the House for such expenditures, and 23.8% is  
4 appropriated to the House Minority Leader for such  
5 expenditures.

6 Section 20. The sum of \$8,433,200, or so much thereof as  
7 may be necessary, respectively, is appropriated to the  
8 President of the Senate and the Speaker of the House of  
9 Representatives for the ordinary and incidental expenses of  
10 committees, the general staff and operations, per diem  
11 employees, special and standing committees, expenses incurred  
12 in transcribing and printing of debates. Of this amount,  
13 43.018% is appropriated to the President of the Senate for  
14 such expenditures and 56.982% is appropriated to the Speaker  
15 of the House for such expenditures.

16 Section 25. The sum of \$263,900, or so much thereof as  
17 may be necessary, respectively, is appropriated to the  
18 President of the Senate and the Speaker of the House of  
19 Representatives for the ordinary and incidental expenses,  
20 also including the purchasing on contract as required by law  
21 of printing, binding, printing paper, stationery and office  
22 supplies. For the House, no part of which shall be expended  
23 for expenses of purchasing, handling or distributing such



1 supplies and against which no indebtedness shall be incurred  
2 without the written approval of the Speaker of the House of  
3 Representatives. Of this amount, 69.277% is appropriated to  
4 the President of the Senate for such expenditures and 30.723%  
5 is appropriated to the Speaker of the House for such  
6 expenditures.

7 Section 30. The sum of \$5,532,500, or so much thereof as  
8 may be necessary, respectively, is appropriated to the  
9 President of the Senate for the use of standing committees  
10 for expert witnesses, technical services, consulting  
11 assistance and other research assistance associated with  
12 special studies and long range research projects which may be  
13 requested by the standing committees and the Speaker of the  
14 House of Representatives for Standing House Committees  
15 pursuant to the Legislative Commission Reorganization Act of  
16 1984. Of this amount, 46.862% is appropriated to the  
17 President of the Senate for such expenditures and 53.138% is  
18 appropriated to the Speaker of the House for such  
19 expenditures.

20 Section 35. The sum of \$142,600, or so much thereof as  
21 may be necessary, respectively, is appropriated to the  
22 President of the Senate and the Senate Minority Leader for  
23 allowances for the particular and additional services

1 appertaining to or entailed by the respective officers of the  
2 Senate. Of this amount, 50% is appropriated to the President  
3 of the Senate for such expenditures and 50% is appropriated  
4 to the Senate Minority Leader for such expenditures.

5 Section 40. The sum of \$75,100, or so much thereof as  
6 may be necessary, respectively, is appropriated to the  
7 President of the Senate and the Speaker of the House of  
8 Representatives for travel, including expenses to Springfield  
9 of members on official legislative business during weeks when  
10 the General Assembly is not in Session. Of this amount,  
11 65.5% is appropriated to the President of the Senate for such  
12 expenditures and 34.5% is appropriated to the Speaker of the  
13 House for such expenditures.

14 Section 45. The sum of \$291,500, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the General Assembly to meet ordinary and contingent  
17 expenses. Any use of funds appropriated under this Section  
18 must be approved jointly by the Clerk of the House of  
19 Representatives and the Secretary of the Senate.

20 Section 50. As used in Section 15 hereof, except where  
21 the approval of the Speaker of the House of Representatives  
22 is expressively required for the expenditure of or the

1 incurring of indebtedness against an appropriation for  
2 certain purchases on contract, "Speaker" means the leader of  
3 the party having the largest number of members of the House  
4 of Representatives as of January 9, 2015, and "Minority  
5 Leader" means the leader of the party having the second  
6 largest number of members of the House of Representatives as  
7 of January 9, 2015.

8 Section 55. The sum of \$312,500, or so much thereof as  
9 may be necessary, is appropriated to the Legislative Ethics  
10 Commission to meet the ordinary and contingent expenses of  
11 the Commission and the Office of Legislative Inspector  
12 General.

13 Section 60. The sum of \$97,000, or so much thereof as  
14 may be necessary, is appropriated for the ordinary and  
15 contingent expenses of the Senate Operations Commission  
16 including the planning costs, construction costs, moving  
17 expenses and all other costs associated with the construction  
18 and reconstruction of Senate offices in the Capitol Complex  
19 area.

20 Section 65. The sum of \$500,000, or so much thereof as  
21 may be necessary, respectively, is appropriated from the  
22 General Assembly Operations Revolving Fund to the President

1 of the Senate and the Speaker of the House of Representatives  
 2 to meet ordinary and contingent expenses. Of this amount,  
 3 50% is appropriated to the President of the Senate for such  
 4 expenditures and 50% is appropriated to the Speaker of the  
 5 House for such expenditures.

6 Section 70. The following named sums, or so much thereof  
 7 as may be necessary and remain unexpended from an  
 8 appropriation hereto made for such purposes in Section 75 of  
 9 Article 21 of Public Act 98-0064, as amended, are re-  
 10 appropriated from the General Revenue Fund for expenses in  
 11 connection with the planning and preparation of redistricting  
 12 of Legislative and Representative Districts as required by  
 13 Article IV, Section 3 of the Illinois Constitution of 1970:

14	To the Senate President .....	315,000
15	To the Senate Minority Leader .....	<u>248,400</u>
16	Total	\$563,400

17 Section 75. The following named sums, or so much thereof  
 18 as may be necessary and remain unexpended from an  
 19 appropriation hereto made for such purposes in Section 80 of  
 20 Article 21 of Public Act 98-0064, as amended, are re-  
 21 appropriated from the General Revenue Fund for expenses in  
 22 connection with the planning and preparation of redistricting  
 23 of Legislative and Representative Districts as required by

1 Article IV, Section 3 of the Illinois Constitution of 1970:

2 To the House Speaker .....389,900

3 To the House Minority Leader .....385,000

4 Total \$774,900

5 Section 80. The sum of \$376,900, or so much thereof as  
6 may be necessary and remains unexpended from an appropriation  
7 heretofore made for such purposes in Section 45 of Article 21  
8 of Public Act 98-0064, as amended, is reappropriated to the  
9 Speaker of the House for expenses in connection with the  
10 planning and preparation of redistricting of legislative and  
11 representative districts as required by Article IV, Section 3  
12 of the Illinois Constitution of 1970.

13 ARTICLE 21

14 Section 5. The sum of \$4,692,900, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Office of the Governor for operational expenses  
17 of the fiscal year ending June 30, 2014.

18 Section 10. The sum of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the Governor's Grant  
20 Fund to the Office of the Governor to be expended in  
21 accordance with the terms and conditions upon which such

1 funds were received and in the exercise of the powers or  
2 performance of the duties of the Office of the Governor.

3 ARTICLE 22

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to meet the  
7 ordinary and contingent expenses of the Historic Preservation  
8 Agency:

9 FOR OPERATIONS

10 EXECUTIVE OFFICE

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	1,438,800
13	For State Contributions to Social Security .....	80,800
14	For Contractual Services .....	75,600
15	For Travel .....	4,600
16	For Commodities .....	2,300
17	For Printing .....	19,200
18	For Electronic Data Processing .....	23,000
19	For Telecommunications Services .....	11,500
20	For Amistad Commission .....	<u>191,600</u>
21	Total	\$1,847,400

22 Section 10. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     for the objects and purposes hereinafter named, to meet the  
 3     ordinary and contingent expenses of the Historic Preservation  
 4     Agency:

5                                   FOR OPERATIONS

6                                   EXECUTIVE OFFICE

7                   PAYABLE FROM ILLINOIS HISTORIC SITES FUND

8     For historic preservation programs  
 9     administered by the Executive Office,  
 10    only to the extent that funds are received  
 11    through grants, and awards, or gifts .....50,000

12    Section 15. The following named sums, or so much thereof  
 13    as may be necessary, respectively, for the objects and  
 14    purposes hereinafter named, are appropriated to meet the  
 15    ordinary and contingent expenses of the Historic Preservation  
 16    Agency:

17                                   FOR OPERATIONS

18                                   PRESERVATION SERVICES DIVISION

19                   PAYABLE FROM GENERAL REVENUE FUND

20    For Personal Services .....322,100  
 21    For State Contributions to Social Security .....24,700  
 22    For Contractual Services .....2,300  
 23    For Commodities .....1,500  
 24    For Telecommunications Services .....2,800

1 Total \$353,400

2 Section 20. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Historic Preservation  
6 Agency:

7 FOR OPERATIONS

8 PRESERVATION SERVICES DIVISION

9 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

10 For Personal Services .....575,700

11 For State Contributions to State

12 Employees' Retirement System .....243,800

13 For State Contributions to Social Security .....44,000

14 For Group Insurance .....184,000

15 For Contractual Services .....79,000

16 For historic preservation programs

17 made either independently or in

18 cooperation with the Federal Government

19 or any agency thereof, any municipal

20 corporation, or political subdivision

21 of the State, or with any public or private

22 corporation, organization, or individual,

23 or for refunds .....300,000

24 Total \$1,426,500



1           Section 25. The sum of \$150,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois Historic  
3 Sites Fund to the Historic Preservation Agency for awards and  
4 grants for historic preservation programs made either  
5 independently or in cooperation with the Federal Government  
6 or any agency thereof, any municipal corporation, or  
7 political subdivision of the State, or with any public or  
8 private corporation, organization, or individual.

9           Section 30. The sum of \$312,227, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2014, from appropriations heretofore  
12 made for such purpose in Article 23, Sections 30 and 35 of  
13 Public Act 98-0064, is reappropriated from the Illinois  
14 Historic Sites Fund to the Historic Preservation Agency for  
15 awards and grants for historic preservation programs made  
16 either independently or in cooperation with the Federal  
17 Government or any agency thereof, any municipal corporation,  
18 or political subdivision of the State, or with any public or  
19 private corporation, organization, or individual.

20           Section 35. The sum of \$150,000, or so much thereof as  
21 may be necessary, is appropriated from the Historic Property  
22 Administrative Fund to the Historic Preservation Agency for

1 administrative expenses associated with the Historic Tax  
2 Credit Program.

3 Section 40. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 BUILDING AND GROUNDS MAINTENANCE SERVICES

10 PAYABLE FROM THE GENERAL REVENUE FUND

11	For Personal Services .....	398,800
12	For State Contributions to Social Security .....	30,500
13	For Contractual Services .....	173,300
14	For Commodities .....	4,900
15	For Printing .....	800
16	For Telecommunications Services .....	9,200
17	For Operation Of Auto Equipment .....	<u>3,800</u>
18	Total	\$621,300

19 Section 45. The sum of \$275,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois Historic  
21 Sites Fund to the Historic Preservation Agency for the  
22 ordinary and contingent expenses of the Administrative  
23 Services division for costs associated with but not limited

1 to Union Station, the Old State Capitol and the Old Journal  
2 Register Building.

3 Section 50. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 HISTORIC SITES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	3,486,000
12	For State Contributions to Social Security .....	266,700
13	For Contractual Services .....	505,100
14	For Commodities .....	46,000
15	For Equipment .....	15,300
16	For Telecommunications Services .....	26,800
17	For Operation of Auto Equipment .....	<u>13,800</u>
18	Total	\$4,359,700

19 Section 55. The sum of \$192,300, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Historic Preservation Agency for the operational  
22 expenses of the Lewis and Clark Historic Site in Madison  
23 County.

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to meet the  
 4 ordinary and contingent expenses of the Historic Preservation  
 5 Agency:

6 FOR OPERATIONS

7 HISTORIC SITES DIVISION

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9	For Personal Services .....	325,000
10	For State Contributions to State	
11	Employees' Retirement System .....	137,600
12	For State Contributions to Social Security .....	25,000
13	For Contractual Services .....	300,000
14	For Travel .....	5,000
15	For Commodities .....	20,000
16	For Equipment .....	25,000
17	For Telecommunications Services .....	15,000
18	For Operation of Auto Equipment .....	10,000
19	For Historic Preservation Programs Administered	
20	by the Historic Sites Division, Only to the	
21	Extent that Funds are Received Through	
22	Grants, Awards, or Gifts .....	300,000
23	For Permanent Improvements .....	75,000
24	For Pullman Factory Car	

1	Rehabilitation .....	<u>750,000</u>
2	Total	1,987,600

3 Section 65. The sum of \$450,000, or so much thereof as  
4 may be necessary, is appropriated from the Illinois Historic  
5 Sites Fund to the Historic Preservation Agency for  
6 operations, maintenance, repairs, permanent improvements,  
7 special events, and all other costs related to the operation  
8 of Illinois Historic Sites and only to the extent which  
9 donations are received at Illinois State Historic Sites.

10 Section 70. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Historic Preservation  
14 Agency:

15 FOR OPERATIONS

16 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

17 Payable from the Illinois Historic Sites Fund:

18	For research projects associated with	
19	Abraham Lincoln .....	75,000
20	For microfilming Illinois newspapers	
21	and manuscripts and performing	
22	genealogical research .....	<u>175,000</u>
23	Total	\$250,000

1 Payable from the Presidential Library  
 2 and Museum Operating Fund  
 3 For the ordinary and contingent expenses  
 4 of the Abraham Lincoln Presidential  
 5 Library and Museum in Springfield .....14,500,000

6 ARTICLE 23

7 Section 5. The sum of \$0, or so much thereof as may be  
 8 necessary, is appropriated from the General Revenue Fund to  
 9 the Illinois Independent Tax Tribunal to meet its operational  
 10 expenses for the fiscal year ending June 30, 2015.

11 Section 10. The sum of \$79,400, or so much thereof as may  
 12 be necessary, is appropriated from the Illinois Independent  
 13 Tax Tribunal Fund to the Illinois Independent Tax Tribunal to  
 14 meet its operational expenses for the fiscal year ending June  
 15 30, 2015.

16 ARTICLE 24

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 Insurance Producer Administration Fund to the Department of

1 Insurance:

2 PRODUCER ADMINISTRATION

3	For Personal Services .....	11,192,000
4	For State Contributions to the State	
5	Employees' Retirement System .....	4,738,600
6	For State Contributions to Social Security .....	856,200
7	For Group Insurance .....	3,611,000
8	For Contractual Services .....	1,850,000
9	For Travel .....	145,000
10	For Commodities .....	23,400
11	For Printing .....	34,800
12	For Equipment .....	88,800
13	For Electronic Data Processing .....	500,000
14	For Telecommunications Services .....	231,300
15	For Operation of Auto Equipment .....	9,000
16	For Refunds .....	<u>200,000</u>
17	Total	\$23,480,100

18 Section 10. The sum of \$700,000, or so much thereof as  
 19 may be necessary, is appropriated from the Insurance Producer  
 20 Administration Fund to the Department of Insurance for costs  
 21 and expenses related to or in support of a Regulatory/G&A  
 22 Shared Services Center.

23 Section 15. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the Insurance Producer  
 2 Administration Fund to the Department of Insurance for costs  
 3 and expenses related to or in support of the agency's  
 4 operations.

5 Section 20. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 Insurance Financial Regulation Fund to the Department of  
 9 Insurance:

10 FINANCIAL REGULATION

11	For Personal Services .....	13,589,200
12	For State Contributions to the State	
13	Employees' Retirement System .....	5,753,500
14	For State Contributions to Social Security .....	1,039,600
15	For Group Insurance .....	3,841,000
16	For Contractual Services .....	1,850,000
17	For Travel .....	300,000
18	For Commodities .....	23,400
19	For Printing .....	34,700
20	For Equipment .....	65,700
21	For Electronic Data Processing .....	500,000
22	For Telecommunications Services .....	218,500
23	For Operation of Auto Equipment .....	9,200
24	For Refunds .....	<u>49,000</u>



1 Total \$27,273,800

2 Section 25. The sum of \$250,000, or so much thereof as  
3 may be necessary, is appropriated from the Insurance  
4 Financial Regulation Fund to the Department of Insurance for  
5 costs and expenses related to or in support of the agency's  
6 operations.

7 Section 30. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 Public Pension Regulation Fund to the Department of  
11 Insurance:

12 PENSION DIVISION

13	For Personal Services .....	1,075,000
14	For State Contributions to the State	
15	Employees' Retirement System .....	455,200
16	For State Contributions to Social Security .....	82,200
17	For Group Insurance .....	345,000
18	For Contractual Services .....	25,000
19	For Travel .....	50,000
20	For Commodities .....	5,000
21	For Printing .....	5,000
22	For Equipment .....	5,000
23	For Telecommunications Services .....	<u>5,000</u>

1 Total \$2,052,400

2 Section 35. The sum of \$950,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Workers'  
4 Compensation Commission Operations Fund to the Department of  
5 Insurance for costs associated with the administration and  
6 operations of the Insurance Fraud Division of the Illinois  
7 Workers' Compensation Commission's anti-fraud program.

8 Section 40. The sum of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the Public Pension  
10 Regulation Fund to the Department of Insurance for costs and  
11 expenses related to or in support of the agency's operations.

12 ARTICLE 25

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the  
15 General Revenue Fund to the Illinois Labor Relations Board  
16 for the objects and purposes hereinafter named:

17 OPERATIONS

18	For Personal Services .....	1,077,300
19	For State Contributions to	
20	Social Security .....	82,500
21	For Contractual Services .....	108,000

1	For Travel .....	8,100
2	For Commodities .....	1,600
3	For Printing .....	2,100
4	For Equipment .....	900
5	For Electronic Data Processing .....	17,800
6	For Telecommunications Services .....	<u>27,200</u>
7	Total	\$1,325,500

8 ARTICLE 26

9 Section 5. The sum of \$5,166,700, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Legislative Information System to meet its  
12 operational expenses for the fiscal year ending June 30,  
13 2015.

14 Section 10. The following sum, or so much of that  
15 amount as may be necessary, is appropriated from the General  
16 Revenue Assembly Computer Equipment Revolving Fund to the  
17 Legislative Information System:

18 For Purchase, Maintenance, and Rental of  
19 General Assembly Electronic Data Processing  
20 Equipment and for other operational purposes  
21 of the General Assembly .....1,600,000

1           Section 15. The sum of \$2,160,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue  
3           Fund to the Legislative Printing Unit to meet its operational  
4           expenses for the fiscal year ending June 30, 2015.

5           Section 20. The sum of \$243,100, or so much thereof as  
6           may be necessary, is appropriated from the General Revenue  
7           Fund to the Legislative Audit Commission to meet its  
8           operational expenses for the fiscal year ending June 30,  
9           2015.

10          Section 25. The sum of \$2,950,700, or so much thereof as  
11          may be necessary, is appropriated from the General Revenue  
12          Fund to the Legislative Research Unit to meet its operational  
13          expenses for the fiscal year ending June 30, 2015.

14          Section 30. The sum of \$2,489,400, or so much thereof as  
15          may be necessary, is appropriated from the General Revenue  
16          Fund to the Legislative Reference Bureau to meet its  
17          operational expenses for the fiscal year ending June 30,  
18          2015.

19          Section 35. The sum of \$1,140,700, or so much thereof as  
20          may be necessary, is appropriated from the General Revenue  
21          Fund to the Joint Committee on Administrative Rules to meet

1 its operational expenses for the fiscal year ending June 30,  
2 2015.

3 Section 40. The sum of \$1,669,500, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Architect of the Capitol to meet its operational  
6 expenses for the fiscal year ending June 30, 2015.

7 Section 45. The sum of \$1,201,400, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Commission on Government Forecasting and  
10 Accountability to meet its operational expenses for the  
11 fiscal year ending June 30, 2015.

12 Section 50. The sum of \$1,500,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Commission on Government Forecasting and  
15 Accountability for the purpose of making pension pick up  
16 contributions to the State Employees' Retirement System of  
17 Illinois for affected legislative staff employees.

18

#### ARTICLE 27

19 Section 5. The amount of \$1,186,600, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Lieutenant Governor to meet its  
 2 operational expenses for the fiscal year beginning July 1,  
 3 2014.

4 Section 10. The sum of \$47,500, or so much thereof as  
 5 may be necessary, is appropriated from the Agricultural  
 6 Premium Fund to the Office of the Lieutenant Governor for all  
 7 costs associated with the Rural Affairs Council including any  
 8 grants or administrative expenses.

9 ARTICLE 28

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses for the Department of the  
 14 Lottery, including operating expenses related to Multi-State  
 15 Lottery games pursuant to the Illinois Lottery Law:

16 PAYABLE FROM STATE LOTTERY FUND

17	For Personal Services .....	11,836,500
18	For State Contributions for the State	
19	Employees' Retirement System .....	5,011,500
20	For State Contributions to	
21	Social Security .....	908,500
22	For Group Insurance .....	4,025,000

1	For Contractual Services .....	6,185,300
2	For Travel .....	100,000
3	For Commodities .....	50,000
4	For Printing .....	15,000
5	For Equipment .....	450,000
6	For Electronic Data Processing .....	4,350,200
7	For Telecommunications Services .....	464,000
8	For Operation of Auto Equipment .....	376,000
9	For Refunds .....	100,000
10	For Expenses of Developing and	
11	Promoting Lottery Games .....	192,800,000
12	For Expenses of the Lottery Board .....	8,300
13	For payment of prizes to holders of	
14	winning lottery tickets or shares,	
15	including prizes related to Multi-State	
16	Lottery games, and payment of	
17	promotional or incentive prizes	
18	associated with the sale of lottery	
19	tickets, pursuant to the provisions	
20	of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
21	Total	\$1,226,680,300

22       Section 10. The sum of \$269,200, or so much thereof as  
23 may be necessary, is appropriated from the State Lottery Fund  
24 to the Department of the Lottery for costs and expenses

1 related to or in support of a Government Services shared  
2 services center.

3 ARTICLE 29

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund for the ordinary and contingent expenses  
8 of the Governor's Office of Management and Budget in the  
9 Executive Office of the Governor:

10 GENERAL OFFICE

11	For Personal Services .....	1,308,000
12	For State Contributions to	
13	Social Security .....	101,200
14	For Contractual Services .....	91,400
15	For Travel .....	23,100
16	For Commodities .....	1,000
17	For Printing .....	3,200
18	For Equipment .....	1,500
19	For Electronic Data Processing .....	19,600
20	For Telecommunications Services .....	<u>19,600</u>
21	Total	\$1,568,600

22 Section 10. The amount of \$1,543,100, or so much thereof



1 as may be necessary, is appropriated from the Capital  
2 Development Fund to the Governor's Office of Management and  
3 Budget for ordinary and contingent expenses associated with  
4 the sale and administration of General Obligation bonds.

5 Section 15. The amount of \$650,000, or so much thereof  
6 as may be necessary, is appropriated from the Build Illinois  
7 Bond Fund to the Governor's Office of Management and Budget  
8 for ordinary and contingent expenses associated with the sale  
9 and administration of Build Illinois bonds.

10 Section 20. The amount of \$446,000,000, or so much  
11 thereof as may be necessary, is appropriated from the Build  
12 Illinois Bond Retirement and Interest Fund to the Governor's  
13 Office of Management and Budget for the purpose of making  
14 payments to the Trustee under the Master Indenture as defined  
15 by and pursuant to the Build Illinois Bond Act.

16 Section 25. The amount of \$113,400, or so much thereof  
17 as may be necessary, is appropriated from the School  
18 Infrastructure Fund to the Governor's Office of Management  
19 and Budget for operational expenses related to the School  
20 Infrastructure Program.

21 Section 30. The sum of \$14,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois Civic  
 2 Center Bond Retirement and Interest Fund to the Governor's  
 3 Office of Management and Budget for the principal and  
 4 interest and premium, if any, on Limited Obligation Revenue  
 5 bonds issued pursuant to the Metropolitan Civic Center  
 6 Support Act.

7 Section 35. No contract shall be entered into or  
 8 obligation incurred for any expenditures from the  
 9 appropriations made in Sections 5, 10, and 15 until after the  
 10 purposes and amounts have been approved in writing by the  
 11 Governor.

12 ARTICLE 30

13 Section 5. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 GENERAL OFFICE

19 Payable from General Revenue Fund:

20	For Personal Services .....	4,269,000
21	For State Contributions to	
22	Social Security .....	327,700

1	For Contractual Services .....	1,260,700
2	Payable from the State Boating Act Fund:	
3	For Personal Services .....	120,000
4	For State Contributions to State	
5	Employees' Retirement System .....	50,900
6	For State Contributions to	
7	Social Security .....	9,300
8	For Group Insurance .....	32,700
9	For Contractual Services .....	131,000
10	Payable from the State Parks Fund:	
11	For Contractual Services .....	100,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services .....	936,800
14	For State Contributions to State	
15	Employees' Retirement System .....	396,600
16	For State Contributions to	
17	Social Security .....	71,900
18	For Group Insurance .....	452,300
19	For Contractual Services .....	190,300
20	For Travel .....	5,000
21	For Equipment .....	1,000
22	Payable from Plugging and Restoration Fund:	
23	For Contractual Services .....	32,800
24	Payable from the Aggregate Operations	
25	Regulatory Fund:	

1	For Telecommunications .....	16,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund:	
4	For Contractual Services .....	17,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Personal Services .....	224,800
8	For State Contributions to State	
9	Employees' Retirement System .....	95,200
10	For State Contributions to	
11	Social Security .....	17,300
12	For Group Insurance .....	79,700
13	For Contractual Services .....	54,000
14	Payable from Park and Conservation Fund:	
15	For Contractual Services .....	1,000,000
16	For expenses of the Park and	
17	Conservation Program .....	2,400,000
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Personal Services .....	467,600
21	For State Contributions to State	
22	Employees' Retirement System .....	198,000
23	For State Contributions to	
24	Social Security .....	35,900
25	For Group Insurance .....	141,100

1	For Contractual Services .....	<u>72,000</u>
2	Total	\$13,206,600

3 Section 10. The sum of \$1,521,440, or so much thereof as  
 4 may be necessary and as remains unexpended at the close of  
 5 business on June 30, 2014 from appropriations heretofore made  
 6 in Article 31, Section 10 and 15 of Public Act 98-0064, is  
 7 reappropriated to the Department of Natural Resources from  
 8 the Park and Conservation Fund for expenses of the Park and  
 9 Conservation Program.

10 Section 15. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 ARCHITECTURE, ENGINEERING AND GRANTS

16 Payable from the State Boating Act Fund:

17	For Personal Services .....	114,200
18	For State Contributions to State	
19	Employees' Retirement System .....	48,400
20	For State Contributions to	
21	Social Security .....	8,800
22	For Group Insurance .....	33,000
23	For expenses of the Heavy Equipment	

1	Dredging Crew .....	551,500
2	Payable from Wildlife and Fish Fund:	
3	For Travel .....	2,300
4	For Equipment .....	23,000
5	For expenses of the Heavy Equipment	
6	Dredging Crew .....	190,000
7	Payable from Open Space Lands Acquisition	
8	and Development Fund:	
9	For expenses of the OSLAD Program: .....	1,176,200
10	Payable from Park and Conservation Fund:	
11	For Ordinary and Contingent Expenses .....	2,197,400
12	For expenses of the Bikeways Program .....	<u>319,900</u>
13	Total	\$4,664,700

14 Section 20. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

20	Payable from the General Revenue Fund:	
21	For Personal Services .....	1,020,100
22	For State Contributions to	
23	Social Security .....	78,400
24	For Contractual Services .....	158,600

1 Payable from the State Parks Fund:

2 For Commodities .....8,100

3 For Equipment .....26,100

4 Payable from Wildlife and Fish Fund:

5 For Personal Services .....107,200

6 For State Contributions to State

7 Employees' Retirement System .....45,400

8 For State Contributions to

9 Social Security .....8,300

10 For Group Insurance .....33,000

11 Payable from the Natural Areas Acquisition Fund:

12 For expenses of Natural Areas Execution .....192,500

13 Payable from Open Space Lands Acquisition

14 and Development Fund:

15 For expenses of the OSLAD Program

16 and the Statewide Comprehensive

17 Outdoor Recreation Plan (SCORP) .....395,200

18 Payable from the Partners for

19 Conservation Fund:

20 For expenses of the Partners for Conservation

21 Program .....1,683,500

22 Payable from the Natural Resources Restoration Trust Fund:

23 For Natural Resources Trustee Program .....1,400,000

24 Payable from the Illinois Wildlife Preservation Fund:

25 For operation of Consultation Program .....1,200,000

1	Payable from Park and Conservation Fund:	
2	For Ordinary and Contingent Expenses .....	3,590,000
3	For expenses of the Bikeways Program .....	<u>504,600</u>
4	Total	\$10,451,000

5 Section 25. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 OFFICE OF STRATEGIC SERVICES

11	Payable from the General Revenue Fund:	
12	For Personal Services .....	1,297,500
13	For State Contributions to	
14	Social Security .....	85,500
15	For Contractual Services .....	421,800
16	For Contractual Services .....	43,900
17	For Commodities .....	47,600
18	For Electronic Data Processing .....	721,700
19	For Telecommunications .....	2,300
20	For Operation of Auto Equipment .....	58,300
21	Payable from State Boating Act Fund:	
22	For Contractual Services .....	171,000
23	For Contractual Services for Postage	
24	Expenses for DNR Headquarters .....	35,000



1	For Commodities .....	138,900
2	For Printing .....	211,300
3	For Electronic Data Processing .....	150,000
4	For Operation of Auto Equipment .....	4,800
5	For expenses associated with	
6	Watercraft Titling .....	450,000
7	For Refunds .....	30,000
8	Payable from the State Parks Fund:	
9	For Electronic Data Processing .....	40,000
10	For the implementation of the	
11	Camping/Lodging Reservation System .....	332,000
12	For Public Events and Promotions .....	47,100
13	For operation and maintenance of	
14	new sites and facilities, including Sparta .....	50,000
15	Payable from the Wildlife and Fish Fund:	
16	For Personal Services .....	1,771,900
17	For State Contributions to State	
18	Employees' Retirement System .....	750,300
19	For State Contributions to	
20	Social Security .....	136,000
21	For Group Insurance .....	645,000
22	For Contractual Services .....	752,500
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters .....	35,000
25	For Travel .....	31,000

1	For Commodities .....	228,000
2	For Printing .....	180,600
3	For Equipment .....	57,000
4	For Electronic Data Processing .....	940,000
5	For Operation of Auto Equipment .....	26,900
6	For expenses incurred for the	
7	implementation, education and	
8	maintenance of the Point of Sale System .....	3,000,000
9	For the transfer of check-off dollars to the	
10	Illinois Conservation Foundation .....	5,000
11	For Educational Publications Services and	
12	Expenses .....	25,000
13	For expenses associated with the State Fair .....	15,500
14	For Public Events and Promotions .....	2,100
15	For expenses associated with the	
16	Sportsmen Against Hunger Program .....	120,000
17	For Refunds .....	600,000
18	Payable from Aggregate Operations	
19	Regulatory Fund:	
20	For Commodities .....	2,300
21	Payable from Natural Areas Acquisition Fund:	
22	For Electronic Data Processing .....	50,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund:	
25	For Contractual Services .....	5,400

1	For Contractual Services for	
2	Postage Expenses for DNR Headquarters .....	25,000
3	For Commodities .....	3,300
4	For Electronic Data Processing .....	175,000
5	Payable from Illinois Forestry Development Fund:	
6	For Electronic Data Processing .....	25,000
7	For expenses associated with the State Fair .....	20,000
8	Payable from Park and Conservation Fund:	
9	For Ordinary and Contingent Expenses .....	2,335,000
10	For expenses associated with the State Fair .....	56,700
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund:	
13	For Contractual Services .....	3,000
14	For Contractual Services for	
15	Postage Expenses for DNR Headquarters .....	25,000
16	For Commodities .....	1,700
17	For Electronic Data Processing .....	<u>175,000</u>
18	Total	\$16,562,900

19 Section 30. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

24 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

1	Payable from the State Parks Fund:	
2	For the ordinary and contingent	
3	expenses of the World Shooting and	
4	Recreational Complex .....	1,386,800
5	For the ordinary and contingent	
6	expenses of the World Shooting	
7	and Recreational Complex, of which	
8	no expenditures shall be authorized	
9	from the appropriation until revenues	
10	from sponsorships or donations sufficient	
11	to offset such expenditures have been	
12	collected and deposited into the	
13	State Parks Fund .....	350,000
14	For the Sparta Imprest Account .....	200,000
15	Payable from the Wildlife and Fish Fund:	
16	For the ordinary and contingent	
17	expenses of the World Shooting and	
18	Recreational Complex .....	<u>1,475,200</u>
19	Total	\$3,412,000

20 Section 35. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of Natural  
 24 Resources:

## 1 OFFICE OF RESOURCE CONSERVATION

## 2 Payable from the General Revenue Fund:

3 For Personal Services .....1,297,500

4 For State Contributions to

5 Social Security .....85,500

## 6 Payable from Wildlife and Fish Fund:

7 For Personal Services .....11,779,400

8 For State Contributions to State

9 Employees' Retirement System .....4,987,300

10 For State Contributions to

11 Social Security .....904,100

12 For Group Insurance .....3,739,500

13 For Contractual Services .....2,004,300

14 For Travel .....96,000

15 For Commodities .....1,400,000

16 For Printing .....95,000

17 For Equipment .....280,000

18 For Telecommunications .....120,000

19 For Operation of Auto Equipment .....734,400

20 For Ordinary and Contingent Expenses

21 of The Chronic Wasting Disease Program

22 and the control of feral swine population .....1,500,000

23 For an Urban Fishing Program in

24 conjunction with the Chicago Park

25 District to provide fishing and resource

1 management at the park district lagoons .....285,800  
2 For workshops, training and other  
3 activities to improve the administration  
4 of fish and wildlife federal aid  
5 programs from federal aid administrative  
6 grants received for such purposes .....10,000  
7 Payable from Salmon Fund:  
8 For Personal Services .....189,000  
9 For State Contributions to State  
10 Employees' Retirement System .....80,100  
11 For State Contributions to  
12 Social Security .....14,600  
13 For Group Insurance .....50,000  
14 Payable from the Illinois Fisheries Management Fund:  
15 For operational expenses related to the  
16 Division of Fisheries .....1,700,000  
17 Payable from Natural Areas Acquisition Fund:  
18 For Personal Services .....1,892,700  
19 For State Contributions to State  
20 Employees' Retirement System .....801,400  
21 For State Contributions to  
22 Social Security .....145,300  
23 For Group Insurance .....617,500  
24 For Contractual Services .....179,300  
25 For Travel .....32,200

1	For Commodities .....	40,200
2	For Printing .....	11,600
3	For Equipment .....	85,000
4	For Telecommunications .....	34,200
5	For Operation of Auto Equipment .....	69,200
6	For expenses of the Natural Areas	
7	Stewardship Program .....	1,271,800
8	For Expenses Related to the Endangered	
9	Species Protection Board .....	391,900
10	For Administration of the "Illinois	
11	Natural Areas Preservation Act" .....	2,721,800
12	Payable from Partners for Conservation Fund:	
13	For ordinary and contingent expenses	
14	of operating the Partners for	
15	Conservation Program .....	1,965,200
16	Payable from Illinois Forestry Development Fund:	
17	For ordinary and contingent expenses	
18	of the Urban Forestry Program .....	1,357,000
19	For payment of timber buyers' bond forfeitures .....	139,500
20	For payment of the expenses of	
21	the Illinois Forestry Development Council .....	118,500
22	Payable from the State Migratory	
23	Waterfowl Stamp Fund:	
24	For Stamp Fund Operations .....	250,000
25	Payable from the Park and Conservation Fund:	

1	For all expenses related to Department	
2	youth employment programs .....	<u>5,000,000</u>
3	Total	\$48,476,800

4 Section 40. The sum of \$2,404,405, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2014, from appropriations heretofore  
7 made in Article 31, Sections 40 and 110 of Public Act 98-  
8 0064, is reappropriated from the Wildlife and Fish Fund to  
9 the Department of Natural Resources for ordinary and  
10 contingent expenses of Resource Conservation.

11 Section 45. The sum of \$250,000, new appropriation, is  
12 appropriated and the sum of \$363,037, or so much thereof as  
13 may be necessary and as remains unexpended at the close of  
14 business on June 30, 2014, from appropriations heretofore  
15 made in Article 31, Section 45 of Public Act 98-0064, is  
16 reappropriated from the Wildlife and Fish Fund to the  
17 Department of Natural Resources for the non-federal cost  
18 share of a Conservation Reserve Enhancement Program to  
19 establish long-term contracts and permanent conservation  
20 easements in the Illinois River Basin; to fund cost share  
21 assistance to landowners to encourage approved conservation  
22 practices in environmentally sensitive and highly erodible  
23 areas of the Illinois River Basin; and to fund the monitoring



1 of long-term improvements of these conservation practices as  
2 required in the Memorandum of Agreement between the State of  
3 Illinois and the United States Department of Agriculture.

4 Section 50. The sum of \$293,802, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2014, from a reappropriation heretofore  
7 made in Article 31, Section 65 of Public Act 98-0064, is  
8 reappropriated from the Wildlife and Fish Fund to the  
9 Department of Natural Resources for operational expenses of  
10 Resource Conservation.

11 Section 55. The sum of \$615,527, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2014, from a reappropriation heretofore  
14 made in Article 31, Section 70 of Public Act 98-0064, is  
15 reappropriated from the Partners for Conservation Fund to the  
16 Department of Natural Resources implement ecosystem-based  
17 management for Illinois' natural resources.

18 Section 60. The sum of \$355,600, new appropriation, and  
19 the sum of \$1,929,983 or so much thereof may be necessary and  
20 as remains unexpended at the close of business on June 30,  
21 2014, from appropriations heretofore made in Article 31,  
22 Section 75 of Public Act 98-0064, is reappropriated to the

1 Department of Natural Resources from the Partners for  
2 Conservation Fund for expenses associated with Partners for  
3 Conservation Program to Implement Ecosystem-Based Management  
4 for Illinois' Natural Resources.

5 Section 65. The sum of \$345,428, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2014, from a reappropriation heretofore  
8 made in Article 31, Section 80 of Public Act 98-0064, is  
9 reappropriated from the DNR Federal Projects Fund to the  
10 Department of Natural Resources for projects in cooperation  
11 with the National Resources Conservation Service, Ducks  
12 Unlimited, and the National Turkey Association and to the  
13 extent that funds are made available for such purposes.

14 Section 70. The sum of \$478,000, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2014, from an appropriation heretofore  
17 made in Article 31, Section 85 of Public Act 98-0064, is  
18 reappropriated to the Department of Natural Resources from  
19 the DNR Federal Projects Fund for Shoreline Improvements  
20 associated with Conservation Reserve Enhancement Program.

21 Section 75. The sum of \$1,078,855, or so much thereof as  
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from appropriations heretofore  
2 made in Article 31, Sections 40 and 100 of Public Act 98-  
3 0064, is reappropriated to the Department of Natural  
4 Resources from the Illinois Forestry Development Fund for  
5 ordinary and contingent expenses of the Urban Forestry  
6 Program.

7 OFFICE OF COASTAL MANAGEMENT

8 Section 80. The sum of \$5,300,000, new appropriation and  
9 the sum of \$1,894,590, or so much thereof as may be necessary  
10 and remains unexpended at the close of business on June 30,  
11 2014, from a reappropriation heretofore made in Article 31,  
12 Section 90 of Public Act 98-0064, is reappropriated to the  
13 Department of Natural Resources from the DNR Federal Projects  
14 Fund for expenses related to the Coastal Management Program.

15 Section 85. The sum of \$6,255,392, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2014, from a reappropriation heretofore  
18 made in Article 31, Section 95 of Public Act 98-0064, is  
19 reappropriated to the Department of Natural Resources from  
20 the DNR Federal Projects Fund for expenses related to the  
21 Great Lakes Initiative.

22 Section 90. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 OFFICE OF LAW ENFORCEMENT

6 Payable from the General Revenue Fund:

7	For Personal Services .....	4,855,300
8	For State Contributions to	
9	Social Security .....	178,400
10	For Contractual Services .....	337,400
11	For Travel .....	36,100
12	For Commodities .....	63,400
13	For Printing .....	4,800
14	For Telecommunications .....	321,600
15	For Operation of Auto Equipment .....	273,500
16	For Expenses of DUI/OUI Equipment .....	19,800

17 Payable from State Boating Act Fund:

18	For Personal Services .....	1,989,600
19	For State Contributions to State	
20	Employees' Retirement System .....	842,400
21	For State Contributions to	
22	Social Security .....	152,700
23	For Group Insurance .....	588,300
24	For Contractual Services .....	410,200
25	For Travel .....	25,000

1	For Commodities .....	164,800
2	For Equipment .....	151,100
3	For Telecommunications .....	157,900
4	For Operation of Auto Equipment .....	307,300
5	For Expenses of DUI/OUI Equipment .....	20,000
6	For Operational Expenses of the Snowmobile Program ...	35,000
7	Payable from State Parks Fund:	
8	For Personal Services .....	1,713,500
9	For State Contributions to State	
10	Employees' Retirement System .....	725,500
11	For State Contributions to	
12	Social Security .....	131,600
13	For Group Insurance .....	565,700
14	For Equipment .....	75,000
15	Payable from Wildlife and Fish Fund:	
16	For Personal Services .....	5,103,200
17	For State Contributions to State	
18	Employees' Retirement System .....	2,160,700
19	For State Contributions to	
20	Social Security .....	403,200
21	For Group Insurance .....	2,243,100
22	For Contractual Services .....	525,000
23	For Travel .....	29,100
24	For Commodities .....	45,500
25	For Printing .....	5,800

1	For Equipment .....	115,000
2	For Telecommunications .....	247,000
3	For Operation of Auto Equipment .....	300,000
4	Payable from Conservation Police Operations	
5	Assistance Fund:	
6	For expenses associated with the	
7	Conservation Police Officers .....	1,250,000
8	Payable from the Drug Traffic	
9	Prevention Fund:	
10	For use in enforcing laws regulating	
11	controlled substances and cannabis	
12	on Department of Natural Resources	
13	regulated lands and waterways to the	
14	extent funds are received by the	
15	Department .....	<u>25,000</u>
16	Total	\$26,598,500

17 Section 95. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Department of Natural  
 21 Resources:

22 OFFICE OF LAND MANAGEMENT AND EDUCATION

23	Payable from the General Revenue Fund:	
24	For Personal Services .....	5,732,500

1	For State Contributions to	
2	Social Security .....	440,000
3	Payable from State Boating Act Fund:	
4	For Personal Services .....	928,300
5	For State Contributions to State	
6	Employees' Retirement System .....	393,100
7	For State Contributions to	
8	Social Security .....	71,200
9	For Group Insurance .....	255,300
10	For Contractual Services .....	451,200
11	For Travel .....	5,900
12	For Commodities .....	51,000
13	For Snowmobile Programs .....	46,900
14	Payable from State Parks Fund:	
15	For Personal Services .....	340,700
16	For State Contributions to State	
17	Employees' Retirement System .....	144,300
18	For State Contributions to	
19	Social Security .....	26,200
20	For Group Insurance .....	151,800
21	For Contractual Services .....	1,900,000
22	For Travel .....	49,700
23	For Commodities .....	443,400
24	For Equipment .....	200,000
25	For Telecommunications .....	300,000

1	For Operation of Auto Equipment .....	250,000
2	For expenses related to the	
3	Illinois-Michigan Canal .....	118,000
4	For operations and maintenance from	
5	revenues derived from the sale of	
6	surplus crops and timber harvest .....	1,500,000
7	Payable from the State Parks Fund:	
8	For Refunds .....	50,000
9	Payable from the Wildlife and Fish Fund:	
10	For Personal Services .....	7,817,600
11	For State Contributions to State	
12	Employees' Retirement System .....	3,309,900
13	For State Contributions to	
14	Social Security .....	600,000
15	For Group Insurance .....	3,119,400
16	For Contractual Services .....	1,343,700
17	For Travel .....	14,700
18	For Commodities .....	537,700
19	For Equipment .....	200,000
20	For Telecommunications .....	32,500
21	For Operation of Auto Equipment .....	204,800
22	For Union County and Horseshoe	
23	Lake Conservation Areas,	
24	Farming and Wildlife operations .....	466,100
25	For operations and maintenance from	



1	revenues derived from the sale of	
2	surplus crops and timber harvest .....	2,100,000
3	Payable from Wildlife Prairie Park Fund:	
4	For Wildlife Prairie Park	
5	Operations and Improvements .....	50,000
6	Payable from Illinois and Michigan Canal Fund:	
7	For expenses related to the	
8	Illinois-Michigan Canal .....	75,000
9	Payable from Park and Conservation Fund:	
10	For expenses of the Park and Conservation	
11	program .....	23,898,000
12	For expenses of the Bikeways program .....	1,664,900
13	For the expenses related to FEMA	
14	Grants to the extent that such funds	
15	are available to the Department .....	1,000,000
16	Payable from the Adeline Jay Geo-Karis	
17	Illinois Beach Marina Fund:	
18	For operating expenses of the	
19	North Point Marina at Winthrop Harbor .....	1,505,200
20	For Refunds .....	<u>25,000</u>
21	Total	\$61,814,000

22 Section 100. The sum of \$2,645,674, or so much thereof  
 23 as may be necessary and as remains unexpended at the close of  
 24 business on June 30, 2014, from appropriations heretofore

1 made in Article 31, Sections 120 and 125 of Public Act 98-  
 2 0064, are reappropriated from the State Parks Fund to the  
 3 Department of Natural Resources for operations and  
 4 maintenance.

5 Section 105. The sum of \$4,267,300, or so much thereof  
 6 as may be necessary and as remains unexpended at the close of  
 7 business on June 30, 2014, from appropriations heretofore  
 8 made in Article 31, Sections 120 and 130 of Public Act 98-  
 9 0064, are reappropriated from the Wildlife and Fish Fund to  
 10 the Department of Natural Resources for operations and  
 11 maintenance.

12 Section 110. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 OFFICE OF MINES AND MINERALS

18 Payable from the General Revenue Fund:

19	For Personal Services .....	2,746,300
20	For State Contributions to	
21	Social Security .....	210,800
22	For Contractual Services .....	264,900
23	For Travel .....	15,500

1	For Commodities .....	8,300
2	For Printing .....	800
3	For Equipment .....	79,300
4	For Electronic Data Processing .....	15,900
5	For Telecommunications .....	39,700
6	For Operation of Auto Equipment .....	63,400
7	Payable from the Explosives Regulatory Fund:	
8	For expenses associated with Explosive	
9	Regulation .....	160,000
10	Payable from the Aggregate Operations	
11	Regulatory Fund:	
12	For expenses associated with Aggregate	
13	Mining Regulation .....	237,000
14	Payable from the Coal Mining Regulatory Fund:	
15	For the purpose of coordinating	
16	training and education programs	
17	for miners and laboratory analysis	
18	and testing of coal samples and mine	
19	atmospheres .....	50,000
20	For expenses associated with Surface	
21	Coal Mining Regulation .....	207,000
22	For operation of the Mining Safety Program .....	20,000
23	Payable from the Federal Surface Mining Control	
24	and Reclamation Fund:	
25	For Personal Services .....	1,937,500

1	For State Contributions to State	
2	Employees' Retirement System .....	820,400
3	For State Contributions to	
4	Social Security .....	148,800
5	For Group Insurance .....	690,600
6	For Contractual Services .....	518,700
7	For expenses associated with litigation	
8	of Mining Regulatory actions .....	15,000
9	For Travel .....	31,400
10	For Commodities .....	12,400
11	For Printing .....	11,200
12	For Equipment .....	60,000
13	For Electronic Data Processing .....	119,800
14	For Telecommunications .....	55,000
15	For Operation of Auto Equipment .....	80,000
16	For the purpose of coordinating	
17	training and education programs for	
18	miners and laboratory analysis and	
19	testing of coal samples and mine	
20	atmospheres .....	412,100
21	For Small Operators' Assistance Program .....	150,000
22	Payable from the Land Reclamation Fund:	
23	For the purpose of reclaiming surface	
24	mined lands, with respect to which	
25	a bond has been forfeited .....	800,000

1	Payable from the Abandoned Mined Lands	
2	Reclamation Council Federal Trust Fund:	
3	For Personal Services .....	3,154,100
4	For State Contributions to State	
5	Employees' Retirement System .....	1,335,500
6	For State Contributions to	
7	Social Security .....	242,100
8	For Group Insurance .....	1,071,500
9	For Contractual Services .....	278,200
10	For Travel .....	30,700
11	For Commodities .....	25,800
12	For Printing .....	1,000
13	For Equipment .....	81,300
14	For Electronic Data Processing .....	146,400
15	For Telecommunications .....	45,000
16	For Operation of Auto Equipment .....	75,000
17	For expenses associated with	
18	Environmental Mitigation Projects,	
19	Studies, Research, and Administrative	
20	Support .....	<u>1,000,000</u>
21	Total	\$17,468,400

22 Section 115. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects  
24 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

4 Payable from the General Revenue Fund:

5 For Personal Services .....2,081,800

6 For State Contributions to

7 Social Security .....159,800

8 Payable from the Mines and Minerals Underground

9 Injection Control Fund:

10 For Personal Services .....166,800

11 For State Contributions to State

12 Employees' Retirement System .....70,700

13 For State Contributions to

14 Social Security .....12,900

15 For Group Insurance .....71,500

16 For Travel .....2,000

17 For Equipment .....20,000

18 Payable from Plugging and Restoration Fund:

19 For Personal Services .....425,000

20 For State Contributions to State

21 Employees' Retirement System .....180,000

22 For State Contributions to

23 Social Security .....32,700

24 For Group Insurance .....200,000

25 For Contractual Services .....217,600

1	For Commodities .....	2,500
2	For Electronic Data Processing .....	6,000
3	For Telecommunications .....	28,000
4	For Operation of Auto Equipment .....	70,000
5	For Plugging & Restoration Projects .....	100,000
6	For Refunds .....	25,000
7	Payable from the Mines and Minerals	
8	Regulatory Fund:	
9	For expenses associated with the operations	
10	Of the Office of Oil and Gas .....	8,000,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund:	
13	For Personal Services .....	640,600
14	For State Contributions to State	
15	Employees' Retirement System .....	271,300
16	For State Contributions to	
17	Social Security .....	46,000
18	For Group Insurance .....	245,700
19	For Contractual Services .....	432,000
20	For Travel .....	20,000
21	For Commodities .....	17,500
22	For Printing .....	2,000
23	For Equipment .....	40,000
24	For Electronic Data Processing .....	59,000
25	For Telecommunications .....	28,000

1	For Operation of Auto Equipment .....	70,000
2	For Interest Penalty Escrow .....	500
3	For Refunds .....	<u>25,000</u>
4	Total	\$13,769,900

5 Section 120. The following named sums, or so much  
6 thereof as may be necessary, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF WATER RESOURCES

10 Payable from the General Revenue Fund:

11	For Personal Services .....	2,934,400
12	For State Contributions to	
13	Social Security .....	225,200
14	For Contractual Services .....	136,900
15	For Travel .....	48,900
16	For Commodities .....	4,500
17	For Printing .....	100
18	For Equipment .....	5,000
19	For Telecommunications .....	24,300
20	For Operation of Auto Equipment .....	21,400
21	For operating expenses related	
22	to the Dam Safety Program .....	40,800

23 Payable from the State Boating Act Fund:

24	For Personal Services .....	415,000
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1 For State Contributions to State  
2 Employees' Retirement System .....175,800  
3 For State Contributions to  
4 Social Security .....31,900  
5 For Group Insurance .....185,000  
6 For Contractual Services .....945,200  
7 For Travel .....32,000  
8 For Commodities .....14,200  
9 For Equipment .....60,000  
10 For Telecommunications .....7,800  
11 For Operation of Auto Equipment .....3,500  
12 For expenses of the Boat Grant Match .....130,000  
13 For Repairs and Modifications to Facilities .....53,900  
14 Payable from the Wildlife and Fish Fund:  
15 For payment of the Department's  
16 share of operation and maintenance  
17 of statewide stream gauging network,  
18 water data storage and retrieval  
19 system, in cooperation with the U.S.  
20 Geological Survey .....375,000  
21 Payable from the National Flood Insurance  
22 Program Fund:  
23 For execution of state assistance  
24 programs to improve the administration  
25 of the National Flood Insurance

1	Program (NFIP) and National Dam	
2	Safety Program as approved by	
3	the Federal Emergency Management Agency	
4	(82 Stat. 572) .....	<u>650,000</u>
5	Total	\$6,520,800

6 Section 125. The sum of \$769,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Natural Resources for expenditure  
9 by the Office of Water Resources for the objects, uses, and  
10 purposes specified, including grants for such purposes and  
11 electronic data processing expenses, at the approximate costs  
12 set forth below:

13 Corps of Engineers Studies - To  
14 jointly plan local flood protection  
15 projects with the U.S. Army Corps  
16 of Engineers and to share planning  
17 expenses as required by Section 203  
18 of the U.S. Water Resources Development  
19 Act of 1996 (P.L. 104-303) .....30,000

20 Federal Facilities - For payment  
21 of the State's share of operation  
22 and maintenance costs as local sponsor  
23 of the federal Aquatic Nuisance Barrier  
24 in the Chicago Sanitary and ship

1 canal and the federal Rend  
2 Lake Reservoir and the federal  
3 Projects on the Kaskaskia River .....10,000  
4 Lake Michigan Management - For  
5 studies carrying out the provisions  
6 of the Level of Lake Michigan Act, 615  
7 ILCS 50 and the Lake Michigan Shoreline  
8 Act, 615 ILCS 55 .....10,000  
9 National Water Planning - For  
10 expenses to participate in national  
11 and regional water planning programs  
12 including membership in regional and  
13 national associations, commissions  
14 and compacts .....85,000  
15 River Basin Studies - For purchase  
16 of necessary mapping, surveying,  
17 test boring, field work, equipment,  
18 studies, legal fees, hearings,  
19 archaeological and environmental  
20 studies, data, engineering, technical  
21 services, appraisals and other  
22 related expenses to make water  
23 resources reconnaissance and  
24 feasibility studies of river  
25 basins, to identify drainage and flood

1       problem areas, to determine viable  
 2       alternatives for flood damage  
 3       reduction and drainage improvement,  
 4       and to prepare project plans and  
 5       specifications .....25,000

6       Design Investigations - For purchase  
 7       of necessary mapping, equipment  
 8       test boring, field work for  
 9       Geotechnical investigations and  
 10      other design and construction  
 11      related studies .....2,400

12      Rivers and Lakes Management -  
 13      For purchase of necessary  
 14      surveying, equipment, obtaining  
 15      data, field work studies,  
 16      publications, legal fees,  
 17      hearings and other expenses  
 18      in order to expedite the fulfillment  
 19      of the provisions of the 1911 Act  
 20      in relation to the "Regulation  
 21      of Rivers, Lakes and Streams Act",  
 22      615 ILCS 5/4.9 et seq. ....3,000

23      State Facilities - For materials,  
 24      equipment, supplies, services,  
 25      field vehicles, and heavy

1 construction equipment required  
2 to operate, maintain, repair,  
3 construct, modify or rehabilitate  
4 facilities controlled or constructed  
5 by the Office of Water Resources,  
6 and to assist local governments  
7 preserve the streams of the State .....60,000

8 State Water Supply and Planning -  
9 For data collection, studies,  
10 equipment and related expenses  
11 for analysis and management of  
12 the water resources of the State,  
13 implementation of the State Water  
14 Plan, and management of  
15 state-owned water resources .....294,200

16 USGS Cooperative Program - For  
17 payment of the Department's  
18 share of operation and maintenance  
19 of statewide stream gauging network,  
20 water data storage and retrieval  
21 system, preparation of topography  
22 mapping, and water related  
23 studies; all in cooperation with  
24 the U.S. Geological Survey .....100,000

25 For operation and maintenance costs

1 associated with a U.S. Army Corps  
 2 of Engineers and State of Illinois  
 3 joint use water supply agreement  
 4 at Rend Lake .....350,000

5 Section 130. The following named sums, or so much  
 6 thereof as may be necessary, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Natural Resource:

9 OFFICE OF THE STATE MUSEUM

10 Payable from General Revenue Fund:

11 For Personal Services .....3,330,900  
 12 For State Contributions to  
 13 Social Security .....255,600  
 14 For Contractual Services .....1,213,400  
 15 For Travel .....30,000  
 16 For Commodities .....70,200  
 17 For Printing .....19,100  
 18 For Equipment .....33,900  
 19 For Telecommunications .....67,600  
 20 For Operation of Auto Equipment .....19,600  
 21 Total \$5,040,300

1 Section 5. The sum of \$403,500, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Procurement Policy Board for its ordinary and  
 4 contingent expenses.

5 ARTICLE 32

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the objects and purposes hereinafter named, to meet the  
 9 ordinary and contingent expenses of the Property Tax Appeal  
 10 Board:

11 Payable from the Personal Property Tax Replacement Fund:

12	For Personal Services .....	2,571,000
13	For Contributions to the State	
14	Employees' Retirement System .....	1,089,000
15	For State Contributions to	
16	Social Security .....	196,700
17	For Group Insurance .....	782,000
18	For Contractual Services .....	67,900
19	For Travel .....	30,000
20	For Commodities .....	9,600
21	For Printing .....	4,200
22	For Equipment .....	4,400
23	For Electronic Data Processing .....	43,200

1	For Telecommunication Services .....	30,000
2	For Operation of Auto Equipment .....	6,000
3	For Refunds .....	200
4	For Costs Associated with the Appeal	
5	Process and the Reestablishment of a	
6	Cook County Office .....	<u>200,000</u>
7	Total	\$5,034,200

8 ARTICLE 33

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Illinois Racing  
13 Board:

14 PAYABLE FROM THE HORSE RACING FUND

15	For Personal Services .....	1,168,200
16	For State Contributions to State	
17	Employees' Retirement System .....	494,600
18	For State Contributions to	
19	Social Security .....	89,400
20	For Group Insurance .....	391,000
21	For Contractual Services .....	185,200
22	For Travel .....	24,000
23	For Commodities .....	1,500



1	For Printing .....	1,000
2	For Equipment .....	2,300
3	For Electronic Data Processing .....	60,000
4	For Telecommunications Services .....	85,000
5	For Operation of Auto Equipment .....	12,000
6	For Refunds .....	1,500
7	For Expenses related to the Laboratory	
8	Program .....	1,675,000
9	For Expenses related to the Regulation	
10	of Racing Program .....	3,574,400
11	For Distribution to local governments	
12	for admissions tax .....	<u>384,000</u>
13	Total	\$8,149,100

14 Section 10. The sum of \$47,500, or so much thereof as  
 15 may be necessary, is appropriated from the Horse Racing Fund  
 16 to the Illinois Racing Board for costs and expenses related  
 17 to or in support of a Government Services Shared Services  
 18 Center.

19 ARTICLE 34

20 Section 5. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of  
2 Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Refund of certain taxes in lieu  
6 of credit memoranda, where such  
7 refunds are authorized by law .....\$0

8 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

9 For a portion of the state's share of state's  
10 attorneys' and assistant state's  
11 attorneys' salaried, including  
12 prior year costs .....13,680,000

13 For a portion of the state's share of county  
14 public defenders' salaries pursuant  
15 to 55 ILCS 5/3-4007 .....7,100,000

16 For the State's share of county  
17 supervisors of assessments or  
18 county assessors' salaries, as  
19 provided by law .....3,200,000

20 For additional compensation for local  
21 assessors, as provided by Sections 2.3  
22 and 2.6 of the "Revenue Act of 1939", as  
23 amended .....350,000

24 For additional compensation for local  
25 assessors, as provided by Section 2.7

1 of the "Revenue Act of 1939", as  
2 amended .....660,000  
3 For additional compensation for county  
4 treasurers, pursuant to Public Act  
5 84-1432, as amended .....663,000  
6 For the annual stipend for sheriffs as  
7 provided in subsection (d) of Section  
8 4-6300 and Section 4-8002 of the  
9 counties code .....663,000  
10 For the annual stipend to county  
11 coroners pursuant to 55 ILCS 5/4-6002  
12 including prior year costs .....663,000  
13 For additional compensation for  
14 county auditors, pursuant to Public  
15 Act 95-0782, including prior  
16 year costs .....110,500  
17 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

19 For Reimbursement to International  
20 Fuel Tax Agreement Member States .....6,000,000  
21 For Refunds .....22,000,000  
22 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

24 For Refunds as provided for in Section  
25 13a.8 of the Motor Fuel Tax Act .....12,000

1 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND  
 2 For allocation to Chicago for additional  
 3 1.25% Use Tax pursuant to P.A. 86-0928 .....66,200,000

4 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND  
 5 For refunds associated with the  
 6 Simplified Municipal Telecommunications Act .....12,000

7 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND  
 8 For allocation to local governments  
 9 for additional 1.25% Use Tax  
 10 pursuant to P.A. 86-0928 .....191,920,000

11 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING  
 12 DISTRIBUTIVE FUND  
 13 For allocation to local governments  
 14 of the net terminal income tax per  
 15 the Video Gaming Act .....40,000,000

16 PAYABLE FROM R.T.A. OCCUPATION AND  
 17 USE TAX REPLACEMENT FUND  
 18 For allocation to RTA for 10% of the  
 19 1.25% Use Tax pursuant to P.A. 86-0928 .....33,100,000

20 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE  
 21 TAX REVOLVING FUND  
 22 For payments to counties as required  
 23 by the Senior Citizens Real  
 24 Estate Tax Deferral Act, including  
 25 prior year cost .....8,000,000

1 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

2 For administration of the Rental

3 Housing Support Program .....1,100,000

4 For rental assistance to the Rental

5 Housing Support Program, administered

6 by the Illinois Housing Development

7 Authority .....35,000,000

8 Total \$36,100,000

9 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

10 For administration of the Illinois

11 Affordable Housing Act .....4,000,000

12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

13 For a Grant for Allocation to Local Law

14 Enforcement Agencies for joint state and

15 local efforts in Administration of the

16 Charitable Games, Pull Tabs and Jar

17 Games Act .....1,100,000

18 Section 10. The sum of \$2,613,500, or so much thereof as

19 may be necessary, is appropriated from the State and Local

20 Sales Tax Reform Fund to the Department of Revenue for the

21 purpose stated in Section 6z-17 of the State Finance Act and

22 Section 2-2.04 of the Downstate Public Transportation Act for

23 a grant to Madison County.

1           Section 15. The sum of \$60,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois Affordable  
3 Housing Trust Fund to the Department of Revenue for grants,  
4 (down payment assistance, rental subsidies, security deposit  
5 subsidies, technical assistance, outreach, building an  
6 organization's capacity to develop affordable housing projects  
7 and other related purposes), mortgages, loans, or for the  
8 purpose of securing bonds pursuant to the Illinois Affordable  
9 Housing Act, administered by the Illinois Housing Development  
10 Authority.

11           Section 20. The sum of \$120,000, or so much thereof as  
12 may be necessary, is appropriated from the Predatory Lending  
13 Database Program Fund to the Department of Revenue for grants  
14 pursuant to the Predatory Lending Database Program,  
15 administered by the Illinois Housing Development Authority.

16           Section 25. The sum of \$3,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois  
18 Affordable Housing Trust Fund to the Department of Revenue  
19 for grants to other state agencies for rental assistance,  
20 supportive living and adaptive housing.

21           Section 30. The sum of \$20,000,000, new appropriation,  
22 is appropriated and the sum of \$15,000,000, or so much

1       thereof as may be necessary and as remains unexpended at the  
2       close of business on June 30, 2014, from appropriations and  
3       reappropriations heretofore made in Article 35, Section 30 of  
4       Public Act 98-0064 is reappropriated from the Federal HOME  
5       Investment Trust Fund to the Department of Revenue for the  
6       Illinois HOME Investment Partnerships Program administered by  
7       the Illinois Housing Development Authority.

8           Section 35. The sum of \$5,000,000, or so much thereof as  
9       may be necessary, is appropriated from the Foreclosure  
10      Prevention Program Fund to the Department of Revenue for  
11      administration by the Illinois Housing Development Authority,  
12      for grants and administrative expenses pursuant to the  
13      Foreclosure Prevention Program.

14          Section 40. The sum of \$5,000,000, or so much thereof as  
15      may be necessary, is appropriated from the Foreclosure  
16      Prevention Program Graduated Fund to the Department of  
17      Revenue for administration by the Illinois Housing  
18      Development Authority, for grants and administrative expenses  
19      pursuant to the Foreclosure Prevention Program.

20          Section 45. The sum of \$15,000,000, or so much thereof as  
21      may be necessary, is appropriated from the Abandoned  
22      Residential Property Municipality Relief Fund to the

1 Department of Revenue for administration by the Illinois  
 2 Housing Development Authority, for grants and administrative  
 3 expenses pursuant to the Abandoned Residential Property  
 4 Municipality Relief Program.

5 Section 50. The sum of \$82,587,000 the General Revenue  
 6 Fund to the Department of Revenue for operational expenses of  
 7 the fiscal year ending June 30, 2015.

8 Section 55. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Revenue:

13 TAX ADMINISTRATION AND ENFORCEMENT

14 PAYABLE FROM MOTOR FUEL TAX FUND

15	For Personal Services .....	18,086,500
16	For State Contributions to State	
17	Employees' Retirement System .....	7,657,600
18	For State Contributions to Social Security .....	1,383,600
19	For Group Insurance .....	4,416,000
20	For Contractual Services .....	2,016,800
21	For Travel .....	773,200
22	For Commodities .....	58,400
23	For Printing .....	169,800



1	For Equipment .....	15,000
2	For Electronic Data Processing .....	7,042,600
3	For Telecommunications Services .....	767,000
4	For Operation of Automotive Equipment .....	43,200
5	For Administrative Costs Associated	
6	With the Motor Fuel Tax Enforcement	
7	Grant from USDOT .....	<u>150,000</u>
8	Total	\$42,579,700

## 9                   PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10	For Personal Services .....	844,400
11	For State Contributions to State	
12	Employees' Retirement System .....	357,500
13	For State Contributions to Social Security .....	64,600
14	For Group Insurance .....	253,000
15	For Travel .....	30,200
16	For Commodities .....	2,100
17	For Printing .....	1,500
18	For Electronic Data Processing .....	252,200
19	For Telecommunications Services .....	<u>61,400</u>
20	Total	\$1,866,900

## 21                   PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22	For Personal Services .....	408,400
23	For State Contributions to State	
24	Employees' Retirement System .....	172,900
25	For State Contributions to Social Security .....	31,300

1	For Group Insurance .....	138,000
2	For Contractual Services .....	10,000
3	For Telecommunications Services .....	<u>10,000</u>
4	Total	\$770,600
5	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
6	For Personal Services .....	324,300
7	For State Contributions to State	
8	Employees' Retirement System .....	137,300
9	For State Contributions to Social Security .....	24,800
10	For Group Insurance .....	115,000
11	For Electronic Data Processing .....	40,000
12	For Telecommunications Services .....	<u>25,000</u>
13	Total	\$666,400
14	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
15	For Personal Services .....	5,904,500
16	For State Contributions to State	
17	Employees' Retirement System .....	2,499,900
18	For State Contributions to Social Security .....	451,700
19	For Group Insurance .....	2,323,000
20	For Travel .....	300,000
21	For Commodities .....	2,400
22	For Electronic Data Processing .....	2,563,900
23	For Telecommunications Services .....	62,400
24	For Administration of the Illinois	
25	Petroleum Education and Marketing Act .....	9,000

1 For Administration of the Drycleaner  
 2 Environmental Response Trust Fund Act .....138,000  
 3 For Administration of the Simplified  
 4 Telecommunications Act .....2,621,100  
 5 For administrative costs associated  
 6 with the Municipality Sales Tax  
 7 as directed in Public Act 93-1053 .....177,400  
 8 Total \$17,053,300

9 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

10 For Personal Services .....11,586,600  
 11 For State Contributions to State  
 12 Employees' Retirement System .....4,905,600  
 13 For State Contributions to Social Security .....886,400  
 14 For Group Insurance .....3,703,000  
 15 For Contractual services .....944,100  
 16 For Travel .....243,900  
 17 For Commodities .....52,500  
 18 For Printing .....27,100  
 19 For Electronic Data Processing .....5,483,900  
 20 For Telecommunications Services .....561,100  
 21 For Operation of Automotive Equipment .....17,800  
 22 Total \$28,412,000

23 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

24 OCCUPATION TAX FUND

25 For Personal Services .....251,300

1 For State Contributions to State  
2 Employees' Retirement System .....106,400  
3 For State Contributions to Social Security .....19,300  
4 For Group Insurance .....46,000  
5 For Travel .....50,800  
6 For Telecommunications Services .....44,600  
7 Total \$518,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

10 For Administrative Costs Associated  
11 with the Illinois Department of  
12 Revenue Federal Trust Fund .....250,000

LIQUOR CONTROL COMMISSION

14 Section 60. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to the  
17 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

19 For Personal Services .....3,240,700  
20 For State Contributions to State  
21 Employees' Retirement System .....1,372,100  
22 For State Contributions to  
23 Social Security .....247,900  
24 For Group Insurance .....1,035,000

1	For Contractual Services .....	311,900
2	For Travel .....	90,000
3	For Commodities .....	7,000
4	For Printing .....	5,000
5	For Equipment .....	2,900
6	For Electronic Data Processing .....	247,500
7	For Telecommunications Services .....	80,000
8	For Operation of Automotive Equipment .....	75,400
9	For Refunds .....	5,000
10	For expenses related to the	
11	Retailer Education Program .....	256,400
12	For the purpose of operating the	
13	Tobacco Study program, including the	
14	Tobacco Retailer Inspection Program	
15	pursuant to the USFDA reimbursement grant .....	1,396,100
16	For grants to local governmental	
17	units to establish enforcement	
18	programs that will reduce youth	
19	access to tobacco products .....	1,000,000
20	For the purpose of operating the	
21	Beverage Alcohol Sellers and	
22	Servers Education and Training	
23	(BASSET) Program .....	284,400
24	For costs associated with the Parental	
25	Responsibility Grant .....	<u>200,000</u>

1 Total \$9,857,300

2 SHARED SERVICES

3 Section 65. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of  
7 Revenue:

8 PAYABLE FROM THE GENERAL REVENUE FUND

9 For costs and expenses related to or in  
10 support of a Government Services  
11 shared services center .....1,922,900

12 PAYABLE FROM MOTOR FUEL TAX FUND

13 For costs and expenses related to or in  
14 support of a Government Services  
15 shared services center .....908,800

16 PAYABLE FROM DRAM SHOP FUND

17 For costs and expenses related  
18 to or in support of a Government  
19 Services shared services center .....127,900

20 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

21 For costs and expenses related  
22 to or in support of a Government  
23 Services shared services center .....388,800

24 Total \$3,348,400

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ARTICLE 35

Section 5. The sum of \$204,227,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for operational expenses of the fiscal year ending June 30, 2015.

Section 5.1. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of all organizational units of the Office of the Secretary of State:

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund .....	0
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	525,200
Payable from Registered Limited Liability Partnership Fund .....	83,400
Payable from Securities Audit and Enforcement Fund .....	4,377,400
Payable from Department of Business Services	

1	Special Operations Fund .....	5,939,300
2	For Extra Help:	
3	Payable from General Revenue Fund .....	0
4	Payable from Road Fund .....	0
5	Payable from Securities Audit	
6	and Enforcement Fund .....	6,800
7	Payable from Department of Business Services	
8	Special Operations Fund .....	0
9	For Employee Contribution to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund .....	0
12	Payable from Lobbyist Registration Fund .....	10,500
13	Payable from Registered Limited	
14	Liability Partnership Fund .....	1,700
15	Payable from Securities Audit	
16	and Enforcement Fund .....	94,500
17	Payable from Department of Business Services	
18	Special Operations Fund .....	118,800
19	For State Contribution to	
20	State Employees' Retirement System:	
21	Payable from Road Fund .....	0
22	Payable from Lobbyist Registration Fund .....	222,400
23	Payable from Registered Limited	
24	Liability Partnership Fund .....	35,300
25	Payable from Securities Audit	



1	and Enforcement Fund .....	1,856,200
2	Payable from Department of Business Services	
3	Special Operations Fund .....	2,514,600
4	For State Contribution to	
5	Social Security:	
6	Payable from General Revenue Fund .....	0
7	Payable from Road Fund .....	0
8	Payable from Lobbyist Registration Fund .....	51,700
9	Payable from Registered Limited	
10	Liability Partnership Fund .....	6,200
11	Payable from Securities Audit	
12	and Enforcement Fund .....	305,600
13	Payable from Department of Business Services	
14	Special Operations Fund .....	448,400
15	For Group Insurance:	
16	Payable from Lobbyist Registration Fund .....	184,000
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	46,000
19	Payable from Securities Audit	
20	and Enforcement Fund .....	1,518,000
21	Payable from Department of Business	
22	Services Special Operations Fund .....	2,346,000
23	For Contractual Services:	
24	Payable from General Revenue Fund .....	0
25	Payable from Road Fund .....	0

1	Payable from Motor Fuel Tax Fund .....	1,300,000
2	Payable from Lobbyist Registration Fund .....	221,900
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	600
5	Payable from Securities Audit	
6	and Enforcement Fund .....	1,403,200
7	Payable from Department of Business Services	
8	Special Operations Fund .....	746,500
9	For Travel Expenses:	
10	Payable from General Revenue Fund .....	0
11	Payable from Road Fund .....	0
12	Payable from Lobbyist Registration Fund .....	5,000
13	Payable from Securities Audit	
14	and Enforcement Fund .....	18,200
15	Payable from Department of Business Services	
16	Special Operations Fund .....	6,500
17	For Commodities:	
18	Payable from General Revenue Fund .....	0
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration Fund .....	2,700
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	900
23	Payable from Securities Audit	
24	and Enforcement Fund .....	14,200
25	Payable from Department of Business Services	

1	Special Operations Fund .....	11,000
2	For Printing:	
3	Payable from General Revenue Fund .....	0
4	Payable from Road Fund .....	0
5	Payable from Lobbyist Registration Fund .....	5,500
6	Payable from Securities Audit	
7	and Enforcement Fund .....	7,500
8	Payable from Department of Business Services	
9	Special Operations Fund .....	40,000
10	For Equipment:	
11	Payable from General Revenue Fund .....	0
12	Payable from Road Fund .....	0
13	Payable from Lobbyist Registration Fund .....	7,500
14	Payable from Registered Limited	
15	Liability Partnership Fund .....	0
16	Payable from Securities Audit	
17	and Enforcement Fund .....	100,000
18	Payable from Department of Business Services	
19	Special Operations Fund .....	25,000
20	For Electronic Data Processing:	
21	Payable from Road Fund .....	0
22	Payable from the Secretary of State	
23	Special Services Fund .....	9,000,000
24	For Telecommunications:	
25	Payable from General Revenue Fund .....	0

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	7,000
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	600
5	Payable from Securities Audit	
6	and Enforcement Fund .....	38,800
7	Payable from Department of Business Services	
8	Special Operations Fund .....	61,400
9	For Operation of Automotive Equipment:	
10	Payable from General Revenue Fund .....	0
11	Payable from Securities Audit	
12	and Enforcement Fund .....	192,500
13	Payable from Department of Business Services	
14	Special Operations Fund .....	95,000
15	For Refunds:	
16	Payable from General Revenue Fund .....	0
17	Payable from Road Fund .....	2,500,000
18	MOTOR VEHICLE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund .....	0
22	Payable from Road Fund .....	0
23	Payable from the Secretary of State	
24	Special License Plate Fund .....	790,600
25	Payable from Motor Vehicle Review	

1	Board Fund .....	145,000
2	Payable from Vehicle Inspection Fund .....	1,242,600
3	For Extra Help:	
4	Payable from General Revenue Fund .....	0
5	Payable from Road Fund .....	0
6	Payable from Vehicle Inspection Fund .....	42,700
7	For Employee Contribution to	
8	State Employees' Retirement System:	
9	Payable from General Revenue Fund .....	0
10	Payable from the Secretary of State	
11	Special License Plate Fund .....	15,800
12	Payable from Motor Vehicle Review Board Fund .....	2,900
13	Payable from Vehicle Inspection Fund .....	25,700
14	For State Contribution to	
15	State Employees' Retirement System:	
16	Payable from Road Fund .....	0
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	334,700
19	Payable from Motor Vehicle Review Board Fund .....	61,400
20	Payable from Vehicle Inspection Fund .....	544,200
21	For State Contribution to	
22	Social Security:	
23	Payable from General Revenue Fund .....	0
24	Payable from Road Fund .....	0
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	61,200
2	Payable from Motor Vehicle Review	
3	Board Fund .....	11,100
4	Payable from Vehicle Inspection Fund .....	102,700
5	For Group Insurance:	
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	391,000
8	Payable From Motor Vehicle Review	
9	Board Fund .....	0
10	Payable from Vehicle Inspection Fund .....	700,600
11	For Contractual Services:	
12	Payable from General Revenue Fund .....	0
13	Payable from Road Fund .....	0
14	Payable from CDLIS/AAMVAnet/NMVTIS	
15	Trust Fund .....	1,300,000
16	Payable from the Secretary of State	
17	Special License Plate Fund .....	643,000
18	Payable from Motor Vehicle Review	
19	Board Fund .....	44,700
20	Payable from Vehicle Inspection Fund .....	1,030,700
21	For Travel Expenses:	
22	Payable from General Revenue Fund .....	0
23	Payable from Road Fund .....	0
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	13,500

1	Payable from Motor Vehicle Review	
2	Board Fund .....	0
3	Payable from Vehicle Inspection Fund .....	0
4	For Commodities:	
5	Payable from General Revenue Fund .....	0
6	Payable from Road Fund .....	0
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	1,000,000
9	Payable from Motor Vehicle	
10	Review Board Fund .....	0
11	Payable from Vehicle Inspection Fund .....	25,000
12	For Printing:	
13	Payable from General Revenue Fund .....	0
14	Payable from Road Fund .....	0
15	Payable from the Secretary of State	
16	Special License Plate Fund .....	2,292,400
17	Payable from Motor Vehicle Review	
18	Board Fund .....	0
19	Payable from Vehicle Inspection Fund .....	0
20	For Equipment:	
21	Payable from General Revenue Fund .....	0
22	Payable from Road Fund .....	0
23	Payable from CDLIS/AAMVAnet/NMVTIS	
24	Trust Fund .....	1,600,000
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	107,800
2	Payable from Motor Vehicle Review	
3	Board Fund .....	0
4	Payable from Vehicle Inspection Fund .....	0
5	For Telecommunications:	
6	Payable from General Revenue Fund .....	0
7	Payable from Road Fund .....	0
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	300,000
10	Payable from Motor Vehicle Review	
11	Board Fund .....	600
12	Payable from Vehicle Inspection Fund .....	30,000
13	For Operation of Automotive Equipment:	
14	Payable from General Revenue Fund .....	0
15	Payable from Road Fund .....	0

16 Section 10. The following named sum, or so much thereof  
 17 as may be necessary, is appropriated to the Office of the  
 18 Secretary of State for any operations, alterations,  
 19 rehabilitation, and nonrecurring repairs and maintenance of  
 20 the interior and exterior of the various buildings and  
 21 facilities under the jurisdiction of the Office of the  
 22 Secretary of State, including sidewalks, terraces, and  
 23 grounds and all labor, materials, and other costs incidental  
 24 to the above work:



1 From General Revenue Fund .....361,200

2 Section 15. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Capital  
4 Development Fund to the Office of the Secretary of State for  
5 new construction and alterations, and maintenance of the  
6 interiors and exteriors of the following facilities under the  
7 jurisdiction of the Secretary of State: Chicago West  
8 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
9 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
10 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
11 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
12 located in Springfield Illinois.

13 Section 20. The sum of \$1,249,143, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2014, from appropriations heretofore  
16 made for such purpose in Article 36, Section 15 and Section  
17 20 of Public Act 98-0064, is reappropriated from the Capital  
18 Development Fund to the Office of the Secretary of State for  
19 new construction and alterations, and maintenance of the  
20 interiors and exteriors of the following facilities under the  
21 jurisdiction of the Secretary of State: Chicago West  
22 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
23 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois

1 60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
 2 Chicago, Illinois 60628; and Capitol Complex buildings  
 3 located in Springfield Illinois.

4 Section 25. The sum of \$100,000, or so much thereof as  
 5 may be necessary, is appropriated from the State Parking  
 6 Facility Maintenance Fund to the Secretary of State for the  
 7 maintenance of parking facilities owned or operated by the  
 8 Secretary of State.

9 Section 30. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Office of the Secretary of State for the following purposes:

12 For annual equalization grants, per capita and  
 13 area grants to library systems, and per  
 14 capita grants to public libraries, under  
 15 Section 8 of the Illinois Library System  
 16 Act. This amount is in addition to any  
 17 amount otherwise appropriated to the Office  
 18 of the Secretary of State:

19 From General Revenue Fund .....10,610,000  
 20 From Live and Learn Fund .....16,004,200

21 Section 35. The following named sums, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for library services for the  
2 blind and physically handicapped:

3	From General Revenue Fund .....	735,600
4	From Live and Learn Fund .....	300,000
5	From Accessible Electronic Information	
6	Service Fund .....	60,000

7 Section 40. The following named sums, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Office of the Secretary of State for the following purposes:

10 For annual per capita grants to all school  
11 districts of the State for the establishment  
12 and operation of qualified school libraries  
13 or the additional support of existing  
14 qualified school libraries under Section 8.4  
15 of the Illinois Library System Act.

16 This amount is in addition to any  
17 amount otherwise appropriated to the  
18 Office of the Secretary of State:

19	From General Revenue Fund .....	191,200
20	From Live and Learn Fund .....	1,145,000

21 Section 45. The following named sums, or so much thereof  
22 as may be necessary, is appropriated to the Office of the  
23 Secretary of State for grants to library systems for library

1 computers and new technologies to promote and improve  
2 interlibrary cooperation and resource sharing programs among  
3 Illinois libraries:

4 From Live and Learn Fund .....0  
5 From Secretary of State Special  
6 Services Fund .....0

7 Section 50. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Office of the  
9 Secretary of State for annual library technology grants and  
10 for direct purchase of equipment and services that support  
11 library development and technology advancement in libraries  
12 statewide:

13 From General Revenue Fund .....29,700  
14 From Live and Learn Fund .....580,000  
15 From Secretary of State Special  
16 Services Fund .....1,826,000  
17 Total \$2,435,700

18 Section 55. The following named sum, or so much thereof  
19 as may be necessary, is appropriated to the Office of the  
20 Secretary of State from the Live and Learn Fund for the  
21 purpose of making grants to libraries for construction and  
22 renovation as provided in Section 8 of the Illinois Library  
23 System Act. This amount is in addition to any amount

1 otherwise appropriated to the Office of the Secretary of  
2 State:

3 From Live and Learn Fund .....870,800

4 Section 60. The following named sum, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Office of the Secretary of State for the following purposes:  
7 For library services under the Federal Library Services and  
8 Technology Act, P.L. 104-208, as amended; and the National  
9 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
10 209. These amounts are in addition to any amounts otherwise  
11 appropriated to the Office of the Secretary of State:

12 From Federal Library Services Fund .....7,000,000

13 Section 65. The following named sums, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Office of the Secretary of State for support and expansion of  
16 the Literacy Programs administered by education agencies,  
17 libraries, volunteers, or community based organizations or a  
18 coalition of any of the above:

19 From General Revenue Fund .....3,160,600

20 From Live and Learn Fund .....750,000

21 From Federal Library Services Fund:

22 From LSTA Title IA .....0

23 From Secretary of State Special

1 Services Fund .....1,300,000

2 Section 70. The following named sum, or so much thereof  
3 as may be necessary, is appropriated to the Office of the  
4 Secretary of State for tuition and fees and other expenses  
5 related to the program for Illinois Archival Depository  
6 System Interns:

7 From General Revenue Fund .....0

8 Section 75. The sum of \$0, or so much thereof as may be  
9 necessary, is appropriated from the General Revenue Fund to  
10 the Office of Secretary of State for the Penny Severns Summer  
11 Family Literacy Grants.

12 Section 80. In addition to any other sums appropriated  
13 for such purposes, the sum of \$1,095,500, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Office of the Secretary of State for a grant to  
16 the Chicago Public Library.

17 Section 85. The sum of \$0, or so much thereof as may be  
18 necessary, is appropriated from the General Revenue Fund to  
19 the Office of the Secretary of State for all expenditures and  
20 grants to libraries for the Project Next Generation Program.

1 Section 90. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated to the Office of the  
 3 Secretary of State from the Live and Learn Fund for the  
 4 purpose of promotion of organ and tissue donations:

5 From Live and Learn Fund .....1,750,000

6 Section 95. The sum of \$50,000, or so much thereof as may  
 7 be necessary, is appropriated from the Secretary of State  
 8 Special License Plate Fund to the Office of the Secretary of  
 9 State for grants to benefit Illinois Veterans Home libraries.

10 Section 100. The sum of \$45,000, or so much thereof as  
 11 may be necessary, is appropriated to the Office of the  
 12 Secretary of State from the Master Mason Fund to provide  
 13 grants to the Illinois Masonic Foundation for the Prevention  
 14 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
 15 profit corporation, for the purpose of providing Model  
 16 Student Assistance Programs in public and private schools in  
 17 Illinois.

18 Section 105. The sum of \$75,000, or so much thereof as  
 19 may be necessary, is appropriated to the Secretary of State  
 20 from the Illinois Pan Hellenic Trust Fund to provide grants  
 21 for charitable purposes sponsored by African-American  
 22 fraternities and sororities.

1 Section 110. The sum of \$30,000, or so much thereof as  
2 may be necessary, is appropriated to the Secretary of State  
3 from the Park District Youth Program Fund to provide grants  
4 for the Illinois Association of Park Districts: After School  
5 Programming.

6 Section 115. The sum of \$200,000, or so much thereof as  
7 may be necessary, is appropriated to the Secretary of State  
8 from the Illinois Route 66 Heritage Project Fund to provide  
9 grants for the development of tourism, education,  
10 preservation and promotion of Route 66.

11 Section 120. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Police Memorial  
13 Committee Fund to the Office of the Secretary of State for  
14 grants to the Police Memorial Committee for maintaining a  
15 memorial statue, holding an annual memorial commemoration,  
16 and giving scholarships to children of police officers killed  
17 in the line of duty.

18 Section 125. The sum of \$140,000, or so much thereof as  
19 may be necessary, is appropriated from the Mammogram Fund to  
20 the Office of the Secretary of State for grants to the Susan  
21 G. Komen Foundation for breast cancer research, education,



1 screening, and treatment.

2 Section 130. The following named sum, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Office of the Secretary of State for such purposes in Section  
 5 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
 6 to the Regional Organ Bank of Illinois and to Mid-America  
 7 Transplant Services for the purpose of promotion of organ and  
 8 tissue donation awareness. These amounts are in addition to  
 9 any amounts otherwise appropriated to the Office of the  
 10 Secretary of State:

11 From Organ Donor Awareness Fund .....200,000

12 Section 135. The sum of \$20,000, or so much thereof as  
 13 may be necessary, is appropriated to the Secretary of State  
 14 from the Chicago Police Memorial Foundation Fund for grants  
 15 to the Chicago Police Memorial Foundation for maintenance of  
 16 a memorial and park, holding an annual memorial  
 17 commemoration, giving scholarships to children of police  
 18 officers killed or catastrophically injured in the line of  
 19 duty, providing financial assistance to police officers and  
 20 their families when a police officer is killed or injured in  
 21 the line of duty, and paying the insurance premiums for  
 22 police officers who are terminally ill.

1           Section 140. The sum of \$125,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the U.S. Marine Corps Scholarship Fund to provide grants  
4           for scholarships for Higher Education.

5           Section 145. The sum of \$700,000, or so much thereof as  
6           may be necessary, is appropriated from the SOS Federal  
7           Projects Fund to the Office of the Secretary of State for the  
8           payment of any operational expenses relating to the cost  
9           incident to augmenting the Illinois Commercial Motor Vehicle  
10          safety program by assuring and verifying the identity of  
11          drivers prior to licensure, including CDL operators; for  
12          improved security for Drivers Licenses and Personal  
13          Identification Cards; and any other related program deemed  
14          appropriate by the Office of the Secretary of State.

15          Section 150. The sum of \$1,500,000, or so much thereof as  
16          may be necessary, is appropriated to the Office of the  
17          Secretary of State from the Securities Investors Education  
18          Fund for any expenses used to promote public awareness of the  
19          dangers of securities fraud.

20          Section 155. The sum of \$5,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary  
22          of State from the Secretary of State Evidence Fund for the

1 purchase of evidence, for the employment of persons to obtain  
2 evidence, and for the payment for any goods or services  
3 related to obtaining evidence.

4 Section 160. The sum of \$225,000, or so much thereof as  
5 may be necessary, is appropriated from the Alternate Fuels  
6 Fund to the Office of Secretary of State for the cost of  
7 administering the Alternate Fuels Act.

8 Section 165. The sum of \$17,074,000, or so much thereof  
9 as may be necessary, is appropriated from the Secretary of  
10 State Special Services Fund to the Office of the Secretary of  
11 State for office automation and technology.

12 Section 170. The sum of \$14,386,300, or so much thereof  
13 as may be necessary, is appropriated from the Motor Vehicle  
14 License Plate Fund to the Office of the Secretary of State  
15 for the cost incident to providing new or replacement plates  
16 for motor vehicles.

17 Section 175. The sum of \$2,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Secretary of State  
19 DUI Administration Fund to the Office of Secretary of State  
20 for operation of the Department of Administrative Hearings of  
21 the Office of Secretary of State and for no other purpose.

1           Section 180. The sum of \$30,000, or so much thereof as  
2 may be necessary, is appropriated from the Secretary of State  
3 Police DUI Fund to the Secretary of State for the payments of  
4 goods and services that will assist in the prevention of  
5 alcohol-related criminal violence throughout the State.

6           Section 185. The sum of \$800,000, or so much thereof as  
7 may be necessary, is appropriated from the Secretary of State  
8 Police Services Fund to the Secretary of State for purposes  
9 as indicated by the grantor or contractor or, in the case of  
10 money bequeathed or granted for no specific purpose, for any  
11 purpose as deemed appropriate by the Director of Police,  
12 Secretary of State in administering the responsibilities of  
13 the Secretary of State Department of Police.

14           Section 190. The sum of \$500,000, or so much thereof as  
15 may be necessary, is appropriated from the Office of the  
16 Secretary of State Grant Fund to the Office of the Secretary  
17 of State to be expended in accordance with the terms and  
18 conditions upon which such funds were received.

19           Section 195. The sum of \$24,300, or so much thereof as  
20 may be necessary, is appropriated to the Office of the  
21 Secretary of State from the State Library Fund to increase

1 the collection of books, records, and holdings; to hold  
 2 public forums; to purchase equipment and resource materials  
 3 for the State Library; and for the upkeep, repair, and  
 4 maintenance of the State Library building and grounds.

5 Section 200. The following sum, or so much thereof as may  
 6 be necessary, is appropriated to the Office of the Secretary  
 7 of State for any operations, alterations, rehabilitations,  
 8 new construction, and maintenance of the interior and  
 9 exterior of the various buildings and facilities under the  
 10 jurisdiction of the Secretary of State to enhance security  
 11 measures in the Capitol Complex:

12 From General Revenue Fund .....3,145,000

13 Section 205. The sum of \$10,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the Secretary of  
 15 State Identification Security and Theft Prevention Fund to  
 16 the Office of Secretary of State for all costs related to  
 17 implementing identification security and theft prevention  
 18 measures.

19 Section 210. The sum of \$3,600,000, or so much thereof  
 20 as may be necessary, is appropriated to the Office of the  
 21 Secretary of State from the Driver Services Administration  
 22 Fund for the payment of costs related to the issuance of

1 temporary visitor's driver's licenses, and other operational  
2 costs, including personnel, facilities, computer programming,  
3 and data transmission.

4 Section 215. The sum of \$2,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Monitoring Device  
6 Driving Permit Administration Fee Fund to the Office of the  
7 Secretary of State for all Secretary of State costs  
8 associated with administering Monitoring Device Driving  
9 Permits per Public Act 95-0400.

10 Section 220. The sum of \$300,000, or so much thereof as  
11 may be necessary, is appropriated from the Indigent BAIID  
12 Fund to the Office of the Secretary of State to reimburse  
13 ignition interlock device providers per Public Act 95-0400.

14 Section 225. The sum of \$55,000, or so much thereof as  
15 may be necessary, is appropriated to the Secretary of State  
16 from the Illinois Professional Golfers Association Junior  
17 Golf Fund for grants to the Illinois Professional Golfers  
18 Association Foundation to help Association members expose  
19 Illinois youngsters to the game of golf.

20 Section 230. The sum of \$100,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Agriculture in the Classroom Fund for grants to  
2 support Agriculture in the Classroom programming for public  
3 and private schools within Illinois.

4 Section 235. The sum of \$40,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the Boy Scout and Girl Scout Fund for grants to the  
7 Illinois divisions of the Boy Scouts of America and the Girl  
8 Scouts of the U.S.A.

9 Section 240. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated to the Secretary of State  
11 from the Support Our Troops Fund for grants to Illinois  
12 Support Our Troops, Inc. for charitable assistance to the  
13 troops and their families in accordance with its Articles of  
14 Incorporation.

15 Section 245. The sum of \$5,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Illinois EMS Memorial Scholarship and Training Fund  
18 for grants to the EMS Memorial Scholarship and Training  
19 Council for providing scholarships for graduate study,  
20 undergraduate study, or both, to children and spouses of  
21 emergency medical services (EMS) personnel killed in the  
22 course of their employment and for grants for the training of

1 EMS personnel.

2 Section 250. The sum of \$5,000, or so much thereof as  
3 may be necessary, is appropriated to the Office of the  
4 Secretary of State from the Rotary Club Fund for grants for  
5 charitable purposes sponsored by the Rotary Club.

6 Section 255. The sum of \$15,000, or so much thereof as  
7 may be necessary, is appropriated to the Office of the  
8 Secretary of State from the Ovarian Cancer Awareness Fund for  
9 grants to the National Ovarian Cancer Coalition, Inc. for  
10 ovarian cancer research, education, screening, and treatment.

11 Section 260. The sum of \$6,000, or so much thereof as  
12 may be necessary, is appropriated to the Office of the  
13 Secretary of State from the Sheet Metal Workers International  
14 Association of Illinois Fund for grants for charitable  
15 purposes sponsored by Illinois chapters of the Sheet Metal  
16 Workers International Association.

17 Section 265. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated to the Office of the  
19 Secretary of State from the Illinois Police Association Fund  
20 for providing death benefits for the families of police  
21 officers killed in the line of duty, and for providing



1 scholarships, for graduate study, undergraduate study, or  
2 both, to children and spouses of police officers killed in  
3 the line of duty.

4 Section 270. The sum of \$35,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the International Brotherhood of Teamsters Fund for  
7 grants to the Teamsters Joint Council 25 Charitable Trust for  
8 religious, charitable, scientific, literary, and educational  
9 purposes.

10 Section 275. The sum of \$0, or so much thereof as may be  
11 necessary, is appropriated to the Office of the Secretary of  
12 State from the 4-H Fund for grants to the Illinois 4-H  
13 foundation for the purpose of funding 4-H programs in  
14 Illinois.

15 Section 280. The sum of \$20,000, or so much thereof as  
16 may be necessary, is appropriated to the Office of the  
17 Secretary of State from the Fraternal Order of Police Fund  
18 for grants to the Illinois Fraternal Order of Police to  
19 increase the efficiency and professionalism of law  
20 enforcement officers in Illinois, to educate the public about  
21 law enforcement issues, to more firmly establish the public  
22 confidence in law enforcement, to create partnerships with

1 the public, and to honor the service of law enforcement  
2 officers.

3 Section 285. The sum of \$35,000, or so much thereof as  
4 may be necessary, is appropriated to the Secretary of State  
5 from the Share the Road Fund for grants to the League of  
6 Illinois Bicyclists, a not for profit corporation, for  
7 educational programs instructing bicyclists and motorists how  
8 to legally and more safely share the roadways.

9 Section 290. The sum of \$0, or so much thereof as may be  
10 necessary, is appropriated to the Office of the Secretary of  
11 State from the St. Jude Children's Research Fund for grants  
12 to St. Jude Children's Research Hospital for pediatric  
13 treatment and research.

14 Section 295. The sum of \$10,000, or so much thereof as  
15 may be necessary, is appropriated to the Office of the  
16 Secretary of State from the Ducks Unlimited Fund for grants  
17 to Ducks Unlimited, Inc. to fund wetland protection,  
18 enhancement, and restoration projects in the State of  
19 Illinois, to fund education and outreach for media,  
20 volunteers, members, and the general public regarding  
21 waterfowl and wetlands conservation in the State of Illinois,  
22 and to cover reasonable cost for Ducks Unlimited plate

1 advertising and administration of the wetland conservation  
2 projects and education program.

3 Section 300. The sum of \$200,000, or so much thereof as  
4 may be necessary, is appropriated to the Secretary of State  
5 from the Family Responsibility Fund for all costs associated  
6 with enforcement of the Family Financial Responsibility Law.

7 Section 305. The sum of \$400, or so much thereof as may  
8 be necessary, is appropriated to the Office of the Secretary  
9 of State from the Soil and Water Conservation District Fund  
10 for grants to Illinois soil and water conservation districts  
11 for projects that conserve and restore soil and water in  
12 Illinois.

13 ARTICLE 36

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 from the General Revenue Fund for the objects and purposes  
17 hereinafter named to meet the ordinary and contingent  
18 expenses of the State Employees' Retirement System:

19	SOCIAL SECURITY DIVISION	
20	For Personal Services .....	63,000
21	For State Contributions to	

1	Social Security .....	4,800
2	For Contractual Services .....	16,500
3	For Travel .....	1,200
4	For Commodities .....	100
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	200
8	For Telecommunications Services .....	<u>400</u>
9	Total	\$86,200

CENTRAL OFFICE

11	For Employee Retirement Contributions	
12	Paid by Employer for Prior Fiscal Years .....	0

ARTICLE 37

14 Section 5. In addition to other sums appropriated, the  
 15 sum of \$284,821,200, or so much thereof as may be necessary,  
 16 is appropriated from the General Revenue Fund to the Supreme  
 17 Court for operational expenses, awards, grants, permanent  
 18 improvements, and probation reimbursements for the fiscal  
 19 year ending June 30, 2015.

20 Section 10. The sum of \$0 shall be transferred from the  
 21 General Revenue Fund to the Foreign Language Interpreter  
 22 Fund.



1 may be necessary, is appropriated from the Supreme Court  
2 Historic Preservation Fund to the Supreme Court Historic  
3 Preservation Commission for historic preservation purposes.

4 ARTICLE 39

5 Section 5. The amount of \$7,601,800, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Office of the State Treasurer to meet its  
8 operational expenses for the fiscal year ending June 30,  
9 2015.

10 Section 10. The amount of \$1,000,000, or so much thereof  
11 as may be necessary, is appropriated to the State Treasurer  
12 from the General Revenue Fund for the purpose of making  
13 refunds of accrued interest on protested tax cases.

14 Section 15. The amount of \$11,051,660, or so much thereof  
15 as may be necessary, is appropriated from the State Pensions  
16 Fund to the Office of the State Treasurer to meet its  
17 operational expenses for the fiscal year ending June 30,  
18 2015.

19 Section 20. The amount of \$8,100,000, or so much of that  
20 amount as may be necessary, is appropriated to the State

1 Treasurer from the Bank Services Trust Fund for the purpose  
2 of making payments to financial institutions for banking  
3 services pursuant to the State Treasurer's Bank Services  
4 Trust Fund Act.

5 Section 25. The amount of \$1,000,000, or so much thereof  
6 as may be necessary, is appropriated to the State Treasurer  
7 from the General Obligation Bond Rebate Fund for the purpose  
8 of making arbitrage rebate payments to the U.S. government.

9 Section 30. The amount of \$500,000, or so much thereof as  
10 may be necessary, is appropriated from the Charitable Trust  
11 Stabilization Fund to the State Treasurer for the State  
12 Treasurer's operational costs to administer the Charitable  
13 Trust Stabilization Fund and for grants to public and private  
14 entities in the State for the purposes set out in the  
15 Charitable Trust Stabilization Act.

16

## ARTICLE 99

17 Section 99. Effective date. This Act takes effect July  
18 1, 2014."