

HB3615



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3615

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 8,545,900
Other State Funds	<u>\$18,266,044</u>
Total	\$26,811,944

OMB098 00077 AHS 30077 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,280,100
14	For State Contributions to Social Security	97,900
15	For Contractual Services	98,600
16	For Travel	6,000
17	For Commodities	3,000
18	For Printing	25,000
19	For Electronic Data Processing	30,000
20	For Telecommunications Services	<u>15,000</u>
21	Total	\$1,555,600

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9 For historic preservation programs
 10 administered by the Executive Office,
 11 only to the extent that funds are received
 12 through grants, and awards, or gifts50,000

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

18 FOR OPERATIONS

19 PRESERVATION SERVICES DIVISION

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services404,700
 22 For State Contributions to Social Security31,000
 23 For Contractual Services3,000
 24 For Commodities2,000

1	For Telecommunications Services	<u>3,700</u>
2	Total	\$444,400

3 Section 15. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Historic Preservation
7 Agency:

8 FOR OPERATIONS

9 PRESERVATION SERVICES DIVISION

10 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

11	For Personal Services	543,400
12	For State Contributions to State	
13	Employees' Retirement System	219,100
14	For State Contributions to Social Security	41,600
15	For Group Insurance	184,000
16	For Contractual Services	79,000
17	For historic preservation programs	
18	made either independently or in	
19	cooperation with the Federal Government	
20	or any agency thereof, any municipal	
21	corporation, or political subdivision	
22	of the State, or with any public or private	
23	corporation, organization, or individual,	
24	or for refunds	<u>300,000</u>

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 BUILDING AND GROUNDS MAINTENANCE SERVICES

6 PAYABLE FROM THE GENERAL REVENUE FUND

7	For Personal Services	497,300
8	For State Contributions to Social Security	38,100
9	For Contractual Services	226,100
10	For Commodities	6,400
11	For Printing	1,100
12	For Telecommunications Services	12,000
13	For Operation Of Auto Equipment	<u>5,000</u>
14	Total	\$786,000

15 Section 35. The sum of \$275,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Historic Preservation Agency for the
18 ordinary and contingent expenses of the Administrative
19 Services division for costs associated with but not limited
20 to Union Station, the Old State Capitol and the Old Journal
21 Register Building.

22 Section 40. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 HISTORIC SITES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	4,388,800
8	For State Contributions to Social Security	335,800
9	For Contractual Services	659,000
10	For Commodities	60,000
11	For Equipment	20,000
12	For Telecommunications Services	35,000
13	For Operation of Auto Equipment	<u>18,000</u>
14	Total	\$5,516,600

15 Section 45. The sum of \$243,300, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Historic Preservation Agency for the operational
18 expenses of the Lewis and Clark Historic Site in Madison
19 County.

20 Section 50. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named, to meet the
23 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5	For Personal Services	325,000
6	For State Contributions to State	
7	Employees' Retirement System	131,000
8	For State Contributions to Social Security	25,000
9	For Contractual Services	300,000
10	For Travel	5,000
11	For Commodities	20,000
12	For Equipment	25,000
13	For Telecommunications Services	15,000
14	For Operation of Auto Equipment	10,000
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts	300,000
19	For Permanent Improvements	<u>75,000</u>
20	Total	\$1,231,000

21 Section 55. The sum of \$450,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for
 24 operations, maintenance, repairs, permanent improvements,

1 special events, and all other costs related to the operation
 2 of Illinois Historic Sites and only to the extent which
 3 donations are received at Illinois State Historic Sites.

4 Section 60. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

11 Payable from the Illinois Historic Sites Fund:

12 For research projects associated with

13 Abraham Lincoln75,000

14 For microfilming Illinois newspapers

15 and manuscripts and performing

16 genealogical research175,000

17 Total \$250,000

18 Payable from the Presidential Library

19 and Museum Operating Fund

20 For the ordinary and contingent expenses

21 of the Abraham Lincoln Presidential

22 Library and Museum in Springfield14,200,000

23 Section 99. Effective date. This Act takes effect July 1,

HB3615

-9-

OMB098 00077 AHS 30077 b

1 2013.