

HB3600



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3600

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 24,000,000
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$327,467,000</u>
Total	\$353,383,700

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Fund:

12	For Personal Services	7,497,100
13	For State Contributions to State	
14	Employees' Retirement System	3,022,200
15	For State Contributions to	
16	Social Security	573,500
17	For Group Insurance	2,390,200
18	For Contractual Services	501,200
19	For Travel	80,500
20	For Telecommunications Services	<u>126,500</u>
21	Total	\$14,191,200

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 FINANCE AND ADMINISTRATION BUREAU

6 Payable from Title III Social Security
 7 and Employment Fund:

8	For Personal Services	19,871,200
9	For State Contributions to State	
10	Employees' Retirement System	8,010,500
11	For State Contributions to	
12	Social Security	1,520,200
13	For Group Insurance	5,987,000
14	For Contractual Services	76,000,000
15	For Travel	82,200
16	For Commodities	877,800
17	For Printing	1,612,000
18	For Equipment	1,320,000
19	For Telecommunications Services	2,600,000
20	For Operation of Auto Equipment	101,000
21	For expenses related to America's	
22	Labor Market Information System	<u>475,000</u>
23	Total	\$118,456,900

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Employment Security:

4 WORKFORCE DEVELOPMENT

5 Payable from Title III Social Security and
 6 Employment Fund:

7	For Personal Services	81,381,800
8	For State Contributions to State	
9	Employees' Retirement System	32,806,600
10	For State Contributions to Social	
11	Security	6,225,700
12	For Group Insurance	31,164,300
13	For Contractual Services	3,088,900
14	For Travel	858,000
15	For Telecommunications Services	6,600,000
16	For Refunds	285,000
17	For the expenses related to the	
18	Development of Training Programs	100,000
19	For the expenses related to Employment	
20	Security Automation	7,000,000
21	For expenses related to a Benefit	
22	Information System Redefinition	<u>4,500,000</u>
23	Total	\$174,010,300

24 Payable from the Unemployment Compensation

25 Special Administration Fund:

1	For expenses related to Legal	
2	Assistance as required by law	2,000,000
3	For deposit into the Title III	
4	Social Security and Employment	
5	Fund	16,200,000
6	For Interest on Refunds of Erroneously	
7	Paid Contributions, Penalties and	
8	Interest	<u>100,000</u>
9	Total	\$18,300,000

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Employment Security:

13 WORKFORCE DEVELOPMENT

14 Grants-In-Aid

15 Payable from Title III Social Security
 16 and Employment Fund:

17	For Grants Related to Workforce	
18	Development	95,000
19	For Tort Claims	<u>679,300</u>
20	Total	\$774,300

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Employment Security, for unemployment

1 compensation benefits, other than benefits provided for in
2 Section 3, to Former State Employees as follows:

3 TRUST FUND UNIT

4 Grants-In-Aid

5 Payable from the Road Fund:

6 For benefits paid on the basis of wages

7 paid for insured work for the Department

8 of Transportation1,900,000

9 Payable from the Illinois Mathematics

10 and Science Academy Income Fund16,700

11 Payable from Title III Social Security

12 and Employment Fund1,734,300

13 Payable from the General Revenue Fund24,000,000

14 Total \$27,651,000

15 Section 99. Effective date. This Act takes effect July
16 1, 2013.