

HB3594



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3594

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 1,381,900,100
Other State Funds	\$ 3,968,202,600
Total	<u>\$ 5,350,102,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act	1,145,300
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims	1,360,200
19	For Awards to Employees and Expenses	
20	of the Employee Suggestion Board	3,500
21	For Wage Claims	1,113,100
22	For Veterans' Job Assistance Program	282,200

1	For Governor's and Vito Marzullo's	
2	Internship programs	572,900
3	For Nurses' Tuition	<u>68,000</u>
4	Total	\$4,545,200

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,025,900
8	For State Contributions to Social	
9	Security	78,600
10	For Contractual Services	100,000
11	For Travel	37,800
12	For Commodities	5,000
13	For Printing	3,500
14	For Equipment	4,700
15	For Electronic Data Processing	751,800
16	For Telecommunications Services	35,000
17	For Operation of Auto Equipment	<u>2,100</u>
18	Total	\$2,044,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

20	For Contractual Services	11,000
21	For Electronic Data Processing	<u>1,000,000</u>
22	Total	\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

24	For Personal Services	258,200
25	For State Contribution to State	

1	Employees' Retirement Fund	104,100
2	For State Contributions to Social	
3	Security	19,800
4	For Group Insurance	81,000
5	For Contractual Services	58,300
6	For Travel	9,000
7	For Commodities	1,000
8	For Printing	1,000
9	For Equipment	1,000
10	For Telecommunications Services	<u>3,800</u>
11	Total	\$537,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services	184,600
14	For State Contributions to State	
15	Employees' Retirement System	74,500
16	For State Contribution to	
17	Social Security	14,200
18	For Group Insurance	50,000
19	For Contractual Services	18,000
20	For Travel	5,000
21	For Commodities	2,000
22	For Printing	800
23	For Equipment	2,000
24	For Electronic Data Processing	<u>2,200,000</u>
25	Total	\$2,551,100

1 PAYABLE FROM PROFESSIONAL SERVICES FUND
2 For Professional Services including
3 Administrative and Related Costs10,500,000

4 Section 5. In addition to any other amounts
5 appropriated, the following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Central Management Services for costs and expenses associated
8 with or in support of a General and Regulatory Shared
9 Services Center:

10 Payable from State Garage
11 Revolving Fund704,600
12 Payable from Statistical Services
13 Revolving Fund1,522,700
14 Payable from Communications Revolving Fund1,218,600
15 Payable from Facilities Management
16 Revolving Fund1,519,000
17 Payable from Health Insurance Reserve Fund502,400
18 Total \$5,467,300

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Central Management Services:

23 ILLINOIS INFORMATION SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	448,400
3	For State Contributions to Social	
4	Security	34,400
5	For Contractual Services	86,000
6	For Travel	3,500
7	For Commodities	2,000
8	For Printing	300
9	For Equipment	900
10	For Telecommunications Services	<u>19,800</u>
11	Total	\$595,300
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services	3,569,300
14	For State Contributions to State	
15	Employees' Retirement System	1,438,900
16	For State Contributions to Social	
17	Security	273,300
18	For Group Insurance	1,150,000
19	For Contractual Services	522,300
20	For Travel	45,000
21	For Commodities	68,000
22	For Printing	51,400
23	For Equipment	192,700
24	For Electronic Data Processing	197,000
25	For Telecommunications Services	167,000

1	For Operation of Auto Equipment	<u>11,000</u>
2	Total	\$7,685,900

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	2,469,600
10	For State Contributions to Social	
11	Security	189,000
12	For Contractual Services	45,000
13	For Travel	8,000
14	For Commodities	7,000
15	For Printing	500
16	For Equipment	2,600
17	For Telecommunications Services	<u>23,500</u>
18	Total	\$2,745,200

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named are appropriated to the
 22 Department of Central Management Services:

23 BUREAU OF BENEFITS

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Group Insurance1,346,000,000

3 PAYABLE FROM ROAD FUND
 4 For Group Insurance131,300,000

5 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 6 For Life Insurance Coverage As Elected
 7 By Members Per The State Employees
 8 Group Insurance Act of 1971 95,452,100

9 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
 10 For provisions of Health Care Coverage
 11 As Elected by Eligible Members Per
 12 the State Employees Group Insurance Act
 13 of 19712,843,000,000

14 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 15 For administrative costs and claims
 16 of any state agency or university
 17 employee140,891,000

18 Expenditures from appropriations for treatment and
 19 expense may be made after the Department of Central
 20 Management Services has certified that the injured person was
 21 employed and that the nature of the injury is compensable in
 22 accordance with the provisions of the Workers' Compensation
 23 Act or the Workers' Occupational Diseases Act, and then has
 24 determined the amount of such compensation to be paid to the

1 injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan1,500,000

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Central Management Services:

11 BUREAU OF PERSONNEL

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services6,455,100

14 For State Contributions to Social

15 Security493,900

16 For Contractual Services100,000

17 For Travel10,000

18 For Commodities20,000

19 For Printing15,000

20 For Equipment10,000

21 For Telecommunications Services56,000

22 For Upward Mobility Program5,000,000

23 Total \$12,160,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUSINESS ENTERPRISE PROGRAM

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,407,500
8	For State Contributions to Social	
9	Security	107,800
10	For Contractual Services	54,800
11	For Travel	800
12	For Commodities	4,500
13	For Printing	4,000
14	For Equipment	500
15	For Telecommunications Services	13,000
16	For Operation of Auto Equipment	<u>8,000</u>
17	Total	\$1,600,900

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services	12,209,100
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1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Facilities Management Revolving Fund to the Department of
 4 Central Management Services for expenses related to the
 5 following:

6 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

7	For Personal Services	20,563,900
8	For State Contributions to State	
9	Employees' Retirement System	8,289,800
10	For State Contributions to Social	
11	Security	1,573,200
12	For Group Insurance	6,128,000
13	For Contractual Services	168,730,400
14	For Travel	38,700
15	For Commodities	397,900
16	For Printing	100
17	For Equipment	62,800
18	For Electronic Data Processing	622,900
19	For Telecommunications Services	273,500
20	For Operation of Auto Equipment	149,000
21	For Lump Sums	<u>93,043,200</u>
22	Total	\$299,873,400

23 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 for the objects and purposes hereinafter named to the
 3 Department of Central Management Services:

4 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

5 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6	For Personal Services	42,009,600
7	For State Contributions to State	
8	Employees' Retirement System	16,935,000
9	For State Contributions to Social	
10	Security	3,213,800
11	For Group Insurance	11,475,000
12	For Contractual Services	2,428,700
13	For Travel	285,000
14	For Commodities	86,700
15	For Printing	203,600
16	For Equipment	186,300
17	For Electronic Data Processing	86,418,200
18	For Telecommunications Services	4,518,400
19	For Operation of Auto Equipment	80,000
20	For Refunds	<u>5,300,000</u>
21	Total	\$173,140,300

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services	7,128,800
24	For State Contributions to State	
25	Employees' Retirement System	2,873,800

1	For State Contributions to Social	
2	Security	545,400
3	For Group Insurance	2,075,000
4	For Contractual Services	3,620,000
5	For Travel	138,300
6	For Commodities	21,900
7	For Printing	5,500
8	For Equipment	33,000
9	For Telecommunications Services	97,510,800
10	For Operation of Auto Equipment	15,000
11	For Refunds	3,293,400
12	For Broadband Network	<u>52,152,600</u>
13	Total	\$169,413,500

14 Section 55. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named to the
 17 Department of Central Management Services:

18 BUREAU OF AGENCY SERVICES

19 PAYABLE FROM STATE GARAGE REVOLVING FUND

20	For Personal Services	11,575,600
21	For State Contributions to State	
22	Employees' Retirement System	4,666,400
23	For State Contributions to Social	
24	Security	885,600

1	For Group Insurance	4,340,000
2	For Contractual Services	2,350,000
3	For Travel	15,000
4	For Commodities	85,000
5	For Printing	15,000
6	For Equipment	17,946,500
7	For Telecommunications Services	80,000
8	For Operation of Auto Equipment	34,621,000
9	For Refunds	<u>1,000</u>
10	Total	\$76,581,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	1,137,900
13	For State Contributions to State	
14	Employees' Retirement System	458,700
15	For State Contributions to	
16	Social Security	87,100
17	For Group Insurance	550,000
18	For Contractual Services	1,556,400
19	For Travel	3,000
20	For Commodities	12,000
21	For Equipment	48,000
22	For Operation of Auto Equipment	<u>121,000</u>
23	Total	\$3,974,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

25	For Personal Services	287,100
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1	For State Contributions to State	
2	Employees' Retirement System	115,800
3	For State Contributions to Social	
4	Security	22,000
5	For Group Insurance	100,000
6	For Contractual Services	10,000
7	For Travel	5,000
8	For Commodities	2,500
9	For Printing	2,500
10	For Equipment	5,000
11	For Electronic Data Processing	6,000
12	For Telecommunications	5,000
13	For Operation of Auto Equipment	<u>5,000</u>
14	Total	\$565,900

15 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

16 For Expenses Related to the Administration

17 and Operation of Surplus Property and

18 Recycling Programs4,758,700

19 Section 99. Effective date. This Act takes effect July 1,

20 2013.