

HB3515



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3515

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2013:

General Funds	\$ 2,520,700
Other State Funds	\$340,974,300
Federal Funds	<u>\$133,153,400</u>
Total	\$476,648,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	1,194,500
12	For State Contributions to	
13	Social Security	91,400
14	For Contractual Services	44,600
15	For Travel	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications	0
19	For Training and Education	<u>0</u>
20	Total	\$1,330,500

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

1	For Personal Services	1,548,300
2	For State Contributions to State	
3	Employees' Retirement System	624,200
4	For State Contributions to	
5	Social Security	118,500
6	For Group Insurance	473,600
7	For Contractual Services	2,057,000
8	For Travel	18,000
9	For Commodities	5,900
10	For Printing	20,000
11	For Equipment	21,400
12	For Electronic Data Processing	496,600
13	For Telecommunications Services	170,500
14	For Operation of Auto Equipment	<u>228,500</u>
15	Total	\$5,782,500
16	Payable from Radiation Protection Fund:	
17	For Contractual Services	940,100
18	For Travel	1,700
19	For Commodities	8,800
20	For Printing	0
21	For Electronic Data Processing	200,000
22	For Telecommunications	11,100
23	For Operation of Auto Equipment	<u>20,500</u>
24	Total	\$1,182,200
25	Payable from the Homeland Security	

1 Emergency Preparedness Fund:

2 For Terrorism Preparedness and

3 Training costs in the current

4 and prior years70,000,000

5 For Terrorism Preparedness and

6 Training costs in the current

7 and prior years in the Chicago

8 Urban Area205,000,000

9 Payable from the September 11th Fund:

10 For grants, contracts, and administrative

11 expenses pursuant to 625 ILCS 5/3-660,

12 including prior year costs100,000

13 Section 5. The sum of \$100,000, or so much thereof as

14 may be necessary, is appropriated from the Radiation

15 Protection Fund to the Illinois Emergency Management Agency

16 for the ordinary and contingent expenses incurred by the

17 Illinois Emergency Management Agency.

18 Section 10. The amount of \$20,000,000, or so much

19 thereof as may be necessary, is appropriated from the

20 Homeland Security Emergency Preparedness Fund to the Illinois

21 Emergency Management Agency for current and prior year

22 expenses related to the federally funded Emergency

23 Preparedness Grant Program.

1 Section 15. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Nuclear Safety
 3 Emergency Preparedness Fund to the Illinois Emergency
 4 Management Agency for the ordinary and contingent expenses
 5 incurred by the Illinois Emergency Management Agency.

6 Section 20. The sum of \$12,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Disaster
 8 Response and Recovery Fund to the Illinois Emergency
 9 Management Agency for all current and prior year expenses
 10 associated with disaster response and recovery.

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	787,600
18	For State Contributions to Social Security	60,300
19	For Commodities	0
20	For Telecommunications	<u>0</u>
21	Total	\$847,900

22 Payable from Nuclear Safety Emergency

1 Preparedness Fund:

2 For Personal Services913,900

3 For State Contributions to State Employees'

4 Retirement System368,500

5 For State Contributions to Social Security70,000

6 For Group Insurance271,400

7 For Contractual Services22,000

8 For Travel20,000

9 For Commodities10,000

10 For Printing3,000

11 For Equipment10,000

12 For Telecommunications280,400

13 Total \$1,969,200

14 Payable from Federal Civil

15 Administrative Preparedness Fund:

16 For Training and Education1,000,000

17 Section 30. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Illinois Emergency Management Agency for the objects

20 and purposes hereinafter enumerated:

21 RADIATION SAFETY

22 Payable from Radiation Protection Fund:

23 For Personal Services3,214,800

24 For State Contributions to State

1	Employees' Retirement System	1,296,000
2	For State Contributions to	
3	Social Security	246,000
4	For Group Insurance	808,500
5	For Contractual Services	64,200
6	For Travel	50,000
7	For Commodities	4,000
8	For Printing	3,000
9	For Equipment	27,000
10	For Telecommunications	30,000
11	For Refunds	44,700
12	For reimbursing other governmental	
13	agencies for their assistance in	
14	responding to radiological emergencies	<u>44,700</u>
15	Total	\$5,832,900

16 Section 35. The amount of \$802,400, or so much thereof
17 as may be necessary, is appropriated from the Indoor Radon
18 Mitigation Fund to the Illinois Emergency Management Agency
19 for current and prior year expenses relating to the federally
20 funded State Indoor Radon Abatement Program.

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Illinois Emergency Management Agency for the objects

1 and purposes hereinafter enumerated:

2 NUCLEAR FACILITY SAFETY

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5 For Personal Services3,999,700

6 For State Contributions to State

7 Employees' Retirement System1,612,400

8 For State Contributions to

9 Social Security306,200

10 For Group Insurance947,100

11 For Contractual Services906,700

12 For Travel113,900

13 For Commodities184,400

14 For Printing0

15 For Equipment415,700

16 For Telecommunications Services420,000

17 Total \$8,906,100

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the Illinois
20 Emergency Management Agency for the objects and purposes
21 hereinafter named:

22 DISASTER ASSISTANCE AND PREPAREDNESS

23 Payable from General Revenue Fund:

24 For Personal Services318,000

1	For State Contributions to Social	
2	Security	24,300
3	For Travel	0
4	For Telecommunications Services	<u>0</u>
5	Total	\$342,300
6	Payable from Nuclear Safety Emergency	
7	Preparedness Fund:	
8	For Personal Services	508,300
9	For State Contributions to State	
10	Employees' Retirement System	205,000
11	For State Contributions to Social	
12	Security	39,000
13	For Group Insurance	150,200
14	For Contractual Services	93,300
15	For Travel	35,000
16	For Commodities	11,400
17	For Printing	2,500
18	For Equipment	2,200
19	For Telecommunications Services	10,200
20	For compensation to local governments	
21	for expenses attributable to implementation	
22	and maintenance of plans and programs	
23	authorized by the Nuclear Safety	
24	Preparedness Act	<u>650,000</u>
25	Total	\$1,707,100

1	Payable from the Federal Aid Disaster Fund:	
2	For Federal Disaster Declarations	
3	in Current and Prior Years	70,000,000
4	For State administration of the	
5	Federal Disaster Relief Program	1,000,000
6	Disaster Relief - Hazard Mitigation	
7	in Current and Prior Years	55,000,000
8	For State administration of the	
9	Hazard Mitigation Program	<u>1,000,000</u>
10	Total	\$127,000,000
11	Payable from the Emergency Planning and	
12	Training Fund:	
13	For Activities as a Result of the Illinois	
14	Emergency Planning and Community Right	
15	To Know Act	145,500
16	Payable from the Nuclear Civil Protection	
17	Planning Fund:	
18	For Federal Projects	500,000
19	For Mitigation Assistance	<u>2,000,000</u>
20	Total	\$2,500,000
21	Payable from the Federal Civil	
22	Administrative Preparedness Fund:	
23	For Training and Education	1,851,000

24 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Emergency Management Agency for the objects
3 and purposes hereinafter enumerated:

4 ENVIRONMENTAL SAFETY

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7 For Personal Services1,849,400

8 For State Contributions to State

9 Employees' Retirement System745,600

10 For State Contributions to

11 Social Security141,500

12 For Group Insurance508,200

13 For Contractual Services293,700

14 For Travel43,500

15 For Commodities92,000

16 For Printing0

17 For Equipment200,000

18 For Telecommunications30,000

19 Total \$3,903,900

20 Payable from Low-Level Radioactive Waste

21 Facility Development and Operation Fund:

22 For Refunds for Overpayments made by Low-

23 Level Waste Generators4,900

24 Section 55. The sum of \$1,350,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for licensing facilities where radioactive uranium and
4 thorium mill tailings are generated or located, and related
5 costs for regulating the decontamination and decommissioning
6 of such facilities and for identification, decontamination
7 and environmental monitoring of unlicensed properties
8 contaminated with such radioactive mill tailings.

9 Section 60. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for the purpose of funding costs related to environmental
13 cleanup of the Ottawa Radiation Areas Superfund Project under
14 cooperative agreements with the Federal Government.

15 Section 65. The sum of \$120,000, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for recovery and remediation of radioactive materials and
19 contaminated facilities or properties when such expenses
20 cannot be paid by a responsible person or an available
21 surety.

22 Section 70. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for local responder training, demonstrations, research,
4 studies and investigations under funding agreements with the
5 Federal Government.

6 Section 75. The sum of \$97,000, or so much thereof as
7 may be necessary, is appropriated from the Nuclear Safety
8 Emergency Preparedness Fund to the Illinois Emergency
9 Management Agency for related training and travel expenses
10 and to reimburse the Illinois State Police and the Illinois
11 Commerce Commission for costs incurred for activities related
12 to inspecting and escorting shipments of spent nuclear fuel,
13 high-level radioactive waste, and transuranic waste in
14 Illinois as provided under the rules of the Agency.

15 Section 80. The sum of \$271,200, or so much thereof as
16 may be necessary, is appropriated from the Sheffield Agreed
17 Order Fund to the Illinois Emergency Management Agency for
18 the care, maintenance, monitoring, testing, remediation and
19 insurance of the low-level radioactive waste disposal site
20 near Sheffield, Illinois.

21 Section 85. The sum of \$990,000, or so much thereof as
22 may be necessary, is appropriated from the Low-Level

1 Radioactive Waste Facility Development and Operation Fund to
2 the Illinois Emergency Management Agency for use in
3 accordance with Section 14(a) of the Illinois Low-Level
4 Radioactive Waste Management Act for costs related to
5 establishing a low-level radioactive waste disposal facility.

6 Section 90. The sum of \$0, or so much thereof as may be
7 necessary, is appropriated from the Radiation Protection Fund
8 to the Illinois Emergency Management Agency for ordinary and
9 contingent expenses of the Illinois Emergency Management
10 Agency to include support of a centralized administrative
11 processing center.

12 Section 95. The sum of \$311,800, or so much thereof as
13 may be necessary, is appropriated from the Nuclear Safety
14 Emergency Preparedness Fund to the Illinois Emergency
15 Management Agency for ordinary and contingent expenses of the
16 Illinois Emergency Management Agency to include support of a
17 centralized administrative processing center.

18 Section 99. Effective date. This Act takes effect July 1,
19 2013.