

HB3463



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3463

Introduced , by Rep. Michael J. Madigan - Greg Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$1,184,215,300
Other State Funds	\$ 4,945,000
Federal Funds	\$ 85,638,000
Total	<u>\$1,274,798,300</u>

OMB098 00005 AMO 30005 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services	5,797,300
12	For State Contributions to Social Security	533,500
13	For Contractual services	1,657,000
14	For Travel	152,600
15	For Commodities	23,700
16	For Printing	42,800
17	For Electronic Data Processing	14,400
18	For Equipment	304,000
19	For Telecommunications	639,600
20	For Operation of Automotive Equipment	<u>8,000</u>
21	Total	\$9,172,900

1 Section 5. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 for the ordinary and contingent expenses of the Department on
4 Aging:

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services	243,000
8	For State Contributions to State	
9	Employees' Retirement System	98,000
10	For State Contributions to Social Security	20,000
11	For Group Insurance	69,000
12	For Contractual Services	50,000
13	For Travel	15,200
14	For Commodities	6,500
15	For Printing	0
16	For Equipment	2,000
17	For Electronic Data Processing	60,000
18	For Telecommunications	60,000
19	For Operations of Auto Equipment	<u>2,000</u>
20	Total	\$625,700

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF HOME AND COMMUNITY SERVICES

3 Payable from Services for Older

4 Americans Fund:

5 For Personal Services844,000

6 For State Contributions to State

7 Employees' Retirement System340,300

8 For State Contributions to Social Security65,000

9 For Group Insurance253,000

10 For Contractual Services36,000

11 For Travel65,000

12 For Printing0

13 For Telecommunications0

14 Total \$1,603,300

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Department on
18 Aging:

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For Expenses of the Provisions of

23 the Elder Abuse and Neglect Act19,968,000

24 For Expenses of the Senior Employment

1	Specialist Program	190,300
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program	300,000
4	For expenses associated with Home Delivered	
5	Meals (formula and non-formula)	12,323,200
6	For Specialized Training Program	50,000
7	For Expenses of the Illinois Department	
8	on Aging for Monitoring and Support	
9	Services	182,000
10	For Expenses of the Illinois	
11	Council on Aging	26,000
12	For Administrative Expenses of the	
13	Senior Meal Program	31,100
14	For Benefits, Eligibility, Assistance	
15	and Monitoring	<u>3,351,200</u>
16	Total	\$36,421,800
17	Payable from the Senior Health Insurance	
18	Program Fund:	
19	For the Senior Health Insurance Program	3,000,000
20	Payable from the Long Term Care Ombudsman Fund:	
21	For Expenses of the Long Term Care	
22	Ombudsman Fund	3,000,000
23	Payable from Services for Older	
24	Americans Fund:	
25	For Expenses of Senior Meal Program	134,000

1 For Older Americans Training125,000
 2 For Ombudsman Training and
 3 Conference Planning150,000
 4 For Expenses of the Discretionary
 5 Government Projects3,000,000
 6 Total \$3,409,000

7 Payable from services for Older Americans Fund:

8 For Administrative Expenses of
 9 Additional Title V Grant300,000

10 Payable from the Department on Aging

11 State Projects Fund:

12 For Expenses of Private Partnership
 13 Projects345,000

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 For Grants for Retired Senior
 21 Volunteer Program557,400
 22 For Planning and Service Grants to
 23 Area Agencies on Aging7,800,000
 24 For Grants for the Foster

1	Grandparent Program	243,800
2	For Expenses to the Area Agencies	
3	on Aging for Long-Term Care Systems	
4	Development	246,300
5	For the Ombudsman Program	1,348,400
6	Grants for Community Based Services for	
7	equal distribution to each of the 13	
8	Area Agencies on Aging	<u>758,800</u>
9	Total	\$10,954,700
10	Payable from the Tobacco Settlement	
11	Recovery Fund:	
12	For Grants and Administrative	
13	Expenses of Senior Health	
14	Assistance Programs	1,600,000
15	Payable from Services for Older Americans Fund:	
16	For Adult Food Care Program	200,000
17	For Title V Employment Services	6,500,000
18	For Title III C-1 Congregate Meals Program	21,000,000
19	For Title III C-2 Home Delivered	
20	Meals Program	11,000,000
21	For Title III Social Services	17,000,000
22	For National Lunch Program	2,500,000
23	For National Family Caregiver	
24	Support Program	7,500,000
25	For Title VII Prevention of Elder	

1	Abuse, Neglect, and Exploitation	500,000
2	For Title VII Long Term Care	
3	Ombudsman Services for Older Americans	1,000,000
4	For Title III D Preventive Health	1,000,000
5	For Nutrition Services Incentive Program	8,500,000
6	For Additional Title V Grant	<u>0</u>
7	Total	\$76,700,000

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Department on
 11 Aging:

12 DISTRIBUTIVE ITEMS

13 COMMUNITY CARE

14 Payable from General Revenue Fund:

15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the Community	
18	Care Program, including prior year costs	856,650,000
19	For payment of Community Care Program	
20	costs incurred in prior years	142,000,000
21	For grants and for administrative	
22	expenses associated with Capitated	
23	Care Coordination	67,644,300
24	For grants and for administrative	

1	expenses associated with Comprehensive	
2	Case Coordination, including prior year	
3	costs	<u>61,371,600</u>
4	Total	\$1,127,665,900

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than 10 percent of the
7 total appropriations of General Revenue Funds in Section 25
8 above among the various purposes therein enumerated.

9 Section 99. Effective date. This Act takes effect July 1,
10 2013.