

HB3439



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3439

Introduced , by Rep. Michael J. Madigan - Kenneth Dunkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$319,968,900
Other State Funds	\$ 50,225,000
Total	<u>\$370,193,900</u>

OMB098 00145 MKB 30145 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for ordinary and contingent expenses:

10	For Personal Services	1,182,000
11	For State Contributions to Social	
12	Security, for Medicare	16,300
13	For Contractual Services	300,000
14	For Travel	39,500
15	For Commodities	5,000
16	For Printing	6,000
17	For Equipment	4,000
18	For Electronic Data Processing	398,600
19	For Telecommunications	30,900
20	For Operation of Automotive Equipment	<u>3,400</u>
21	Total	\$1,985,700

1 Section 5. The sum of \$930,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for costs associated
4 with administering GED tests.

5 Section 10. The sum of \$2,675,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for costs
8 associated with the Re-enrollment Student Program and adult
9 education services.

10 Section 15. The amount of \$500,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for Career and
13 Technical Education Licensed Practical Nurse and Registered
14 Nurse Preparation.

15 Section 20. The sum of \$58,300, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for awarding
18 scholarships to qualifying graduates of the Lincoln's
19 Challenge Program.

20 Section 25. The sum of \$8,376,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Community College Board for the City
 3 Colleges of Chicago for educational-related expenses.

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the General Revenue Fund to the Illinois Community
 7 College Board for distribution to qualifying public community
 8 colleges for the purposes specified:

9	Small College Grants	550,000
10	Retirees Health Insurance Grants	0
11	Workforce Development Grants	0
12	Performance Funding Grants	<u>240,000</u>
13	Total	\$790,000

14 Section 35. The sum of \$1,416,500, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Illinois Community College Board for grants to
 17 operate an educational facility in the former community
 18 college district #541 in East St. Louis.

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the Illinois
 21 Community College Board for all costs associated with career
 22 and technical education activities:

1	From the General Revenue Fund	17,569,400
2	From the Career and Technical Education Fund	<u>18,500,000</u>
3	Total	\$36,069,400

4 Section 45. The following named amounts, or so much of
5 those amounts as may be necessary, for the objects and
6 purposes named, are appropriated to the Illinois Community
7 College Board for adult education and literacy activities:

8 From the General Revenue Fund:

9 For payment of costs associated
10 with education and educational-related
11 services to local eligible providers
12 for adult education and
13 literacy16,026,200

14 For payment of costs associated
15 with education and educational-related
16 services to local eligible providers
17 for performance-based awards10,701,600

18 For operational expenses of and
19 for payment of costs associated with
20 education and educational-related
21 services to recipients of Public
22 Assistance, and, if any funds remain,
23 for costs associated with
24 education and educational-related

1 services to local eligible providers
2 for adult education and literacy5,546,200
3 From the ICCB Adult Education Fund:
4 For payment of costs associated with
5 education and educational-related
6 services to local eligible providers
7 and to Support Leadership Activities,
8 as Defined by U.S.D.O.E.
9 for adult education and literacy
10 as provided by the United States
11 Department of Education23,250,000
12 Total \$55,524,000

13 Section 50. The following amounts, or so much thereof as
14 may be necessary, respectively, are appropriated from the
15 Education Assistance Fund to the Illinois Community College
16 Board for distribution to qualifying public community
17 colleges for the purposes specified:

18 Base Operating Grants181,313,900
19 Equalization Grants72,080,100
20 Total \$253,394,000

21 Section 55. The sum of \$300,000, or so much thereof as
22 may be necessary, is appropriated from ICCB Instruction
23 Development and Enhancement Applications Revolving Fund to

1 the Illinois Community College Board for costs associated
2 with maintaining and updating instructional technology.

3 Section 60. The sum of \$750,000, or so much thereof as
4 may be necessary, is appropriated from the ISBE GED Testing
5 Fund to the Illinois Community College Board for costs
6 associated with administering GED tests.

7 Section 65. The sum of \$5,725,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Community
9 College Board Contracts and Grants Fund to the Illinois
10 Community College Board to be expended under the terms and
11 conditions associated with the moneys being received.

12 Section 70. The sum of \$450,000, or so much thereof as may
13 be necessary, is appropriated from the ICCB Federal Trust
14 Fund to the Illinois Community College Board for ordinary and
15 contingency expenses of the Board.

16 Section 75. The sum of \$1,250,000, or so much thereof as
17 may be necessary, is appropriated from the ICCB Adult
18 Education Fund to the Illinois Community College Board for
19 operational expenses associated with administration of adult
20 education and literacy activities.

1 Section 99. Effective date. This Act takes effect July 1,
2 2013.