



Sen. Steve Stadelman

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09800HB2482sam001

LRB098 09767 OMW 46020 a

1 AMENDMENT TO HOUSE BILL 2482

2 AMENDMENT NO. _____. Amend House Bill 2482 by replacing
3 everything after the enacting clause as follows:

4 "Section 5. The Counties Code is amended by changing
5 Section 6-1002 as follows:

6 (55 ILCS 5/6-1002) (from Ch. 34, par. 6-1002)

7 Sec. 6-1002. Contents of annual budget. The annual budget
8 shall contain: (a) A statement of the receipts and payments and
9 a statement of the revenues and expenditures of the fiscal year
10 last ended.

11 (b) A statement of all moneys in the county treasury or in
12 any funds thereof, unexpended at the termination of the fiscal
13 year last ended, of all amounts due or accruing to such county,
14 and of all outstanding obligations or liabilities of the county
15 incurred in any preceding fiscal year.

16 (c) Estimates of all probable income for the current fiscal

1 year and for the ensuing fiscal year covered by the budget,
2 specifying separately for each of said years the estimated
3 income from taxes, from fees, and from all other sources. The
4 estimated income from fees shall indicate both the estimated
5 total receipts from fees by county fee officers and the
6 estimated net receipts from fees to be paid into the county
7 treasury.

8 (d) A detailed statement showing estimates of expenditures
9 for the current fiscal year, revised to the date of such
10 estimate, and, separately, the proposed expenditures for the
11 ensuing fiscal year for which the budget is prepared. Said
12 revised estimates and proposed expenditures shall show the
13 amounts for current expenses and capital outlay, shall specify
14 the several objects and purposes of each item of current
15 expenses, and shall include for each of said years all floating
16 indebtedness as of the beginning of the year, the amount of
17 funded debt maturing during the year, the interest accruing on
18 both floating and funded debt, and all charges fixed or imposed
19 upon counties by law.

20 (e) A schedule of proposed appropriations itemized as
21 provided for proposed expenditures included in the schedule
22 prepared in accordance with the provisions of paragraph (d)
23 hereof, as approved by the county board or the board of county
24 commissioners. Said schedule, when adopted in the manner set
25 forth herein, shall be known as the annual appropriation
26 ordinance. An amount not exceeding five per cent. of the total

1 may be appropriated for contingent, incidental, miscellaneous,
2 or general county purposes, but no part of the amounts so
3 appropriated shall be used for purposes for which other
4 appropriations are made in such budget unless a transfer of
5 funds is made as authorized by this Division.

6 (f) A detailed statement showing any bonuses or increase in
7 any salary, wage, stipend, or other form of compensation that
8 is not subject to a collective bargaining agreement for every
9 agency, department, or any other entity receiving an
10 appropriation from the county, regardless of whether the
11 employee receiving them is part of a collective bargaining
12 unit.

13 The provisions of paragraphs (a) and (b) of this Section
14 shall not apply to the first budget prepared under the
15 provisions of this Division.

16 The schedules of proposed appropriations for debt
17 financing shall indicate all funded or unfunded or floating
18 indebtedness, the steps taken, if any, to incur additional
19 indebtedness, and the means and amounts employed or to be
20 employed for the reduction or payment of existing or proposed
21 indebtedness or for interest thereon.

22 The budget shall classify all estimated receipts and
23 proposed expenditures, and all amounts in the treasury of the
24 county, under the several county funds now provided by law.

25 At any point following the adoption of the annual budget,
26 if the county board determines by a 2/3 vote of all members

1 constituting such board, that revenue received, or to be
2 received, by the county during the then present fiscal year
3 totals an amount substantially less than that projected at the
4 time of adoption of the annual budget for that fiscal year,
5 such board, by like vote, may adopt an amended budget for the
6 remainder of the then present fiscal year. The authority of the
7 county board to amend the annual appropriation ordinance at any
8 point during the fiscal year shall be the same as its authority
9 to determine and adopt the original annual budget; such amended
10 budget shall be prepared as otherwise provided in this Section.
11 (Source: P.A. 86-962.)

12 Section 99. Effective date. This Act takes effect upon
13 becoming law."