

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	879,100
14	For State Contributions to	
15	Social Security	67,300
16	For Contractual Services	375,000
17	For Travel	15,000
18	For Printing	15,000
19	For Refunds	<u>10,000</u>
20	Total	\$1,361,400

21 Payable from Wholesome Meat Fund:

22	For Personal Services	235,600
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1	For State Contributions to State	
2	Employees' Retirement System	95,000
3	For State Contributions to	
4	Social Security	18,200
5	For Group Insurance	69,000
6	For Contractual Services	110,000
7	For Travel	10,000
8	For Commodities	11,100
9	For Printing	3,100
10	For Equipment	<u>28,000</u>
11	Total	\$580,000

12 Section 10. The sum of \$800,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Agriculture for costs and expenses
15 related to or in support of the agency's operations.

16 Section 15. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Wholesome Meat
18 Fund to the Department of Agriculture for costs and expenses
19 related to or in support of the agency's operations.

20 Section 20. The sum of \$200,000, or so much thereof as
21 may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Department of Agriculture for expenses

1 related to the Food Safety Modernization Initiative.

2 Section 25. The sum of \$10,000,000, or so much thereof
3 as may be necessary, is appropriated from the Agricultural
4 Premium Fund to the Department of Agriculture for deposit
5 into the State Cooperative Extension Service Trust Fund.

6 Section 30. The sum of \$994,700, or so much thereof as
7 may be necessary, is appropriated from the Partners for
8 Conservation Fund to the Department of Agriculture for
9 deposit into the State Cooperative Extension Service Trust
10 Fund.

11 Section 35. The sum of \$2,449,200, or so much thereof as
12 may be necessary, is appropriated from the Partners for
13 Conservation Fund to the Department of Agriculture for
14 deposit into the State Cooperative Extension Service Trust
15 Fund for operational expenses and programs at the University
16 of Illinois Cook County Cooperative Extension Service.

17 Section 40. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Agriculture for:

20 COMPUTER SERVICES

21 Payable from General Revenue Fund:

1	For Personal Services	334,200
2	For State Contributions to Social Security	<u>25,600</u>
3	Total	\$359,800
4	Payable from Agricultural Premium Fund:	
5	For Personal Services	300,000
6	For State Contributions to State	
7	Employees' Retirement System	120,900
8	For State Contributions to	
9	Social Security	23,000
10	For Contractual Services	1,140,000
11	For Commodities	10,000
12	For Printing	10,000
13	For Equipment	50,000
14	For Telecommunications Services	<u>42,000</u>
15	Total	\$1,695,900

16 Section 45. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23	Payable from General Revenue Fund:	
24	For Personal Services	1,618,400

1	For State Contributions to	
2	Social Security	123,800
3	For Contractual Services	18,000
4	For Travel	2,000
5	For Commodities	3,000
6	For Printing	2,000
7	For Equipment	20,000
8	For Telecommunications Services	7,000
9	For Operation of Auto Equipment	<u>133,300</u>
10	Total	\$1,927,500
11	Payable from the Agricultural	
12	Federal Projects Fund:	
13	For Expenses of Various	
14	Federal Projects	500,000

15 Section 50. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Fertilizer Control
17 Fund to the Department of Agriculture for expenses relating
18 to agricultural products inspection.

19 Section 55. The sum of \$1,800,000, or so much thereof as
20 may be necessary, is appropriated from the Feed Control Fund
21 to the Department of Agriculture for Feed Control.

22 Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

5 MARKETING

6 Payable from General Revenue Fund:

7 For Personal Services661,000
 8 For State Contributions to
 9 Social Security50,600
 10 Total \$711,600

11 Payable from Agricultural

12 Premium Fund:

13 For Expenses Connected With the Promotion
 14 and Marketing of Illinois Agriculture
 15 and Agriculture Exports2,500,000
 16 For Implementation of Programs
 17 and Activities to Promote, Develop
 18 and Enhance the Biotechnology
 19 Industry in Illinois100,000
 20 For Expenses Related to Viticulturist
 21 and Enologist Contractual Staff150,000
 22 For Implementation of a Farmers'
 23 Market Technology Improvement Program50,000

24 Payable from Agricultural Marketing

25 Services Fund:

1 For Administering Illinois' Part under Public
 2 Law No. 733, "An Act to provide for further
 3 research into basic laws and principles
 4 relating to agriculture and to improve
 5 and facilitate the marketing and
 6 distribution of agricultural products"4,000
 7 Payable from Agriculture Federal
 8 Projects Fund:
 9 For Expenses of Various Federal Projects850,000

10 Section 65. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Agriculture for:

ANIMAL INDUSTRIES

13
 14 Payable from General Revenue Fund:
 15 For Personal Services2,582,500
 16 For State Contributions to
 17 Social Security197,600
 18 For Contractual Services275,000
 19 For Travel20,000
 20 For Commodities180,300
 21 For Printing5,000
 22 For Equipment2,000
 23 For Telecommunications Services22,000
 24 For Operation of Auto Equipment15,000

1	For Operation of Auto Equipment	<u>76,000</u>
2	Total	\$3,455,900
3	Payable from Wholesome Meat Fund:	
4	For Personal Services	3,566,600
5	For State Contributions to State	
6	Employees' Retirement System	1,437,800
7	For State Contributions to	
8	Social Security	272,800
9	For Group Insurance	1,426,700
10	For Contractual Services	338,800
11	For Travel	199,600
12	For Commodities	63,300
13	For Printing	6,300
14	For Equipment	73,500
15	For Telecommunications Services	63,600
16	For Operation of Auto Equipment	<u>216,300</u>
17	Total	\$7,665,300
18	Payable from Agricultural Master Fund:	
19	For Expenses Relating to	
20	Inspection of Agricultural Products	1,000,000
21	Payable from the Agriculture Federal	
22	Projects Fund:	
23	For Expenses of Various Federal Projects	315,000

24 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the Agriculture Federal

5 Projects Fund:

6 For Expenses of various

7 Federal Projects200,000

8 Payable from the Weights and Measures Fund:

9 For Personal Services2,952,000

10 For State Contributions to State

11 Employees' Retirement System1,190,000

12 For State Contributions to

13 Social Security225,800

14 For Group Insurance1,021,200

15 For Contractual Services373,200

16 For Travel90,000

17 For Commodities30,000

18 For Printing12,000

19 For Equipment468,000

20 For Telecommunications Services43,200

21 For Operation of Auto Equipment346,800

22 For Refunds3,100

23 Total \$6,755,300

24 Payable from the Motor Fuel and Petroleum

25 Standards Fund:

1 For the Regulation of Motor Fuel Quality50,000

2 Section 80. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Administration of the Livestock

8 Management Facilities Act275,500

9 For the Detection, Eradication, and

10 Control of Exotic Pests, such as

11 the Asian Long-Horned Beetle and

12 Gypsy Moth456,000

13 Total \$731,500

14 Payable from Agriculture Pesticide

15 Control Act Fund:

16 For Expenses of Pesticide Enforcement Program650,000

17 Payable from Pesticide Control Fund:

18 For Administration and Enforcement

19 of the Pesticide Act of 19796,325,000

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses of Various Federal Projects1,975,000

22 Payable from Livestock Management Facilities Fund:

23 For Administration of the Livestock

24 Management Facilities Act30,000

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control40,000

3 Section 85. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Agriculture for:

8 LAND AND WATER RESOURCES

9 Payable from the Agricultural Premium Fund:

10 For Personal Services599,700

11 For State Contributions to State

12 Employees' Retirement System241,800

13 For State Contributions to Social

14 Security45,900

15 For Contractual Services110,000

16 For Travel10,000

17 For Commodities6,000

18 For Printing3,500

19 For Equipment25,000

20 For Telecommunications Services11,000

21 For Operation of Automotive Equipment15,000

22 For the Ordinary and Contingent

23 Expenses of the Natural Resources

24 Advisory Board2,000

1	Total	\$1,069,900
2	Payable from the Agriculture Federal Projects Fund:	
3	For Expenses Relating to Various	
4	Federal Projects	200,000
5	Payable from the Partners for Conservation Fund:	
6	For Personal Services	405,000
7	For State Contributions to State	
8	Employees' Retirement System	163,300
9	For State Contributions to Social	
10	Security	31,000
11	For Group Insurance	<u>125,500</u>
12	Total	\$724,800

13 Section 90. The sum of \$4,500,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of
 15 Agriculture from the Partners for Conservation Fund for the
 16 Partners for Conservation Program to implement agricultural
 17 resource enhancement programs for Illinois' natural
 18 resources, including operational expenses, consisting of the
 19 following elements at the approximate costs set forth below:

20	Conservation Practices	
21	Cost Sharing Program	3,900,000
22	Sustainable Agriculture Program	300,000
23	Streambank Restoration	300,000

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services	1,500,000
9	For State Contributions to	
10	Social Security	134,000
11	For Contractual Services	3,279,800
12	For Commodities	150,000
13	For Equipment	150,000
14	For Telecommunications Services	53,900
15	For Payment to the City of Springfield	
16	for Fire Protection Services at the	
17	Illinois State Fairgrounds	<u>114,400</u>
18	Total	\$5,382,100

19 Section 100. The sum of \$1,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Illinois State
 21 Fair Fund to the Department of Agriculture to promote and
 22 conduct activities at the Illinois State Fairgrounds at
 23 Springfield other than the Illinois State Fair, including
 24 administrative expenses. No expenditures from the

1 appropriation shall be authorized until revenues from
 2 fairground uses sufficient to offset such expenditures have
 3 been collected and deposited into the Illinois State Fair
 4 Fund.

5 Section 105. The following named sums, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services	250,000
11	For State Contributions to	
12	Social Security	19,100
13	For Contractual Services	1,225,000
14	For Commodities	120,000
15	For Equipment	100,000
16	For Telecommunications Services	30,000
17	For Operation of Auto Equipment	<u>25,000</u>
18	Total	\$1,769,100

19 Section 110. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Agricultural
 21 Premium Fund to the Department of Agriculture to conduct
 22 activities at the Illinois State Fairgrounds at DuQuoin other
 23 than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be
 2 authorized until revenues from fairgrounds uses sufficient to
 3 offset such expenditures have been collected and deposited
 4 into the Agricultural Premium Fund.

5 Section 115. The following named sums, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services	556,500
11	For State Contributions to	
12	Social Security	42,500
13	For Contractual Services	362,000
14	For Travel	1,000
15	For Commodities	3,000
16	For Printing	10,000
17	For Equipment	5,000
18	For Telecommunications Services	<u>30,000</u>
19	Total	\$1,010,000

20 Payable from the Agricultural Premium Fund:

21	For Entertainment at the	
22	DuQuoin State Fair, Including	
23	the Percentage Portion of	
24	Entertainment Contracts	696,000

1 Section 120. The following named sum, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair
 7 Including Entertainment and the Percentage
 8 Portion of Entertainment Contracts5,500,000

9 Section 125. The following named sums, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services63,000
 15 For State Contributions to State
 16 Employees' Retirement System25,400
 17 For State Contributions to
 18 Social Security6,700
 19 For Contractual Services28,000
 20 For Travel2,000
 21 For Commodities1,800
 22 For Printing3,100
 23 For Equipment3,500

1	For Telecommunications Services	4,700
2	For Operation of Auto Equipment	<u>4,000</u>
3	Total	\$142,200
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services	65,000
7	For State Contributions to State	
8	Employees' Retirement System	26,200
9	For State Contributions to	
10	Social Security	7,500
11	For Contractual Services	89,000
12	For Travel	2,300
13	For Commodities	3,000
14	For Printing	3,000
15	For Operation of Auto Equipment	<u>12,000</u>
16	Total	\$208,000
17	Payable from Illinois Thoroughbred	
18	Breeders Fund:	
19	For Personal Services	238,200
20	For State Contributions to State	
21	Employees' Retirement System	96,000
22	For State Contributions to	
23	Social Security	23,900
24	For Contractual Services	84,100
25	For Travel	2,100

1	For Commodities	2,300
2	For Printing	1,900
3	For Equipment	4,000
4	For Telecommunications Services	10,000
5	For Operation of Auto Equipment	<u>9,600</u>
6	Total	\$472,100

7 Section 130. The following named sum, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Agriculture for:

10 LAND AND WATER RESOURCES PROGRAMS

11 Payable from the Partners for Conservation Fund:

12	For grants to Soil and Water Conservation	
13	Districts for clerical and other personnel,	
14	for education and promotional assistance,	
15	and for expenses of Soil and Water	
16	Conservation District Boards and	
17	Administrative Expenses	3,000,000

18 Section 135. The following named sums, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 ILLINOIS STATE FAIR PROGRAMS

22 Payable from the Illinois State Fair Fund:

23	For Awards to Livestock Breeders	
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1	and Related Expenses	221,500
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses	483,400
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses	<u>178,600</u>
9	Total	\$883,500

10 Section 140. The following named sums, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing
 15 Quarterhorse Breeders Fund:
 16 For Promotion of the Illinois Horse
 17 Racing and Breeding Industry30,000

18 Payable from the Illinois Standardbred
 19 Breeders Fund:
 20 For Grants and Other Purposes1,187,600

21 Payable from the Illinois Thoroughbred
 22 Breeders Fund:
 23 For Grants and Other Purposes1,609,500

24 Payable from the Agricultural Premium Fund:

1	For Distribution to Encourage and Aid	
2	County Fairs and Other Agricultural	
3	Societies. This Distribution Shall be	
4	Prorated and Approved by the Department	
5	of Agriculture	1,798,600
6	For Premiums to Agricultural Extension	
7	or 4-H Clubs to be Distributed at a	
8	Uniform Rate	786,400
9	For Premiums to Vocational	
10	Agriculture Fairs	325,000
11	For Rehabilitation of County Fairgrounds	1,301,000
12	For Grants and Other Purposes for County	
13	Fair and State Fair Horse Racing	<u>329,300</u>
14	Total	\$4,540,300
15	Payable from Fair and Exposition Fund:	
16	For Distribution to County Fairs and	
17	Fair and Exposition Authorities	900,000

18 Section 145. The sum of \$750,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture for grants pursuant to
 21 the Forever Green Illinois Program.

22 Section 150. The sum of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the Agriculture

1 Premium Fund to the Department of Agriculture for expenses
 2 associated with the implementation of House Bill 1 of the 98th
 3 General Assembly.

4 ARTICLE 2

5 Section 5. The sum of \$1,602,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Arts Council for operational expenses of
 8 the fiscal year ending June 30, 2014.

9 Section 10. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to the Illinois
 12 Arts Council to enhance the cultural environment in Illinois:

13 Payable from General Revenue Fund:

14	For Grants and Financial Assistance for	
15	Creative Sector (Arts Organizations and	
16	Individual Artists)	4,125,800
17	For Grants and Financial Assistance for	
18	Underserved Constituencies	370,000
19	For Grants and Financial Assistance for	
20	Arts Education	<u>582,500</u>
21	Total	\$5,078,300

22 Payable from the Illinois Arts Council

1 Federal Grant Fund:
 2 For Grants and Programs to Enhance
 3 the Cultural Environment935,000
 4 For the purposes of Administrative
 5 Costs and Awarding Grants associated with
 6 the Education Leadership Institute80,000

7 Section 15. The sum of \$1,417,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Arts Council for the purpose of funding
 10 administrative and grant expenses associated with humanities
 11 programs and related activities.

12 Section 20. The sum of \$2,012,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Arts Council for grants to certain
 15 public radio and television stations and related
 16 administrative expenses, pursuant to the Public Radio and
 17 Television Grant Act.

18 Section 25. In addition to other sums appropriated for
 19 this purpose, the following named sum, or so much thereof as
 20 may be necessary, respectively, for the object and purpose
 21 hereinafter named, is appropriated to the Illinois Arts
 22 Council to enhance the cultural environment in Illinois:

1 Payable from Illinois Arts Council
 2 Federal Grant Fund:
 3 For Grants and Programs to Enhance
 4 the Cultural Environment and associated
 5 administrative costs65,000

6 ARTICLE 3

7 Section 5. The sum of \$30,843,200, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Office of the Attorney General to meet its
 10 operational expenses for the fiscal year ending June 30,
 11 2014.

12 Section 10. The sum of \$1,400,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Office of the Attorney General for disbursement
 15 to the Illinois Equal Justice Foundation for use as provided
 16 in the Illinois Equal Justice Act.

17 Section 15. The sum of \$1,000,000, or so much thereof as
 18 is available for use by the Attorney General, is appropriated
 19 to the Attorney General from the Illinois Gaming Law
 20 Enforcement Fund for State law enforcement purposes.

1 Section 20. The sum of \$1,700,000, or so much thereof as
2 may be necessary, is appropriated from the Asbestos Abatement
3 Fund to the Attorney General to meet the ordinary and
4 contingent expenses of the Environmental Enforcement-Asbestos
5 Litigation Division.

6 Section 25. The sum of \$8,750,000, or so much thereof as
7 may be necessary, is appropriated from the Attorney General
8 Court Ordered and Voluntary Compliance Payment Projects Fund
9 to the Office of the Attorney General for use, subject to
10 pertinent court order or agreement, in the performance of any
11 function pertaining to the exercise of the duties of the
12 Attorney General, including State law enforcement and public
13 education.

14 Section 30. The sum of \$1,900,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Charity
16 Bureau Fund to the Office of the Attorney General to enforce
17 the provisions of the Solicitation for Charity Act and to
18 gather and disseminate information about charitable trustees
19 and organizations to the public.

20 Section 35. The sum of \$7,700,000, or so much thereof as
21 may be necessary, is appropriated from the Attorney General
22 Whistleblower Reward and Protection Fund to the Office of the

1 Attorney General for ordinary and contingent expenses,
2 including State law enforcement purposes.

3 Section 40. The sum of \$9,350,000, or so much thereof as
4 may be necessary, is appropriated from the Attorney General's
5 State Projects and Court Ordered Distribution Fund to the
6 Attorney General for payment of interagency agreements, for
7 court-ordered distributions to third parties, and, subject to
8 pertinent court order, for performance of any function
9 pertaining to the exercise of the duties of the Attorney
10 General, including State law enforcement and public
11 education.

12 Section 45. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes named in this Section, are appropriated to the
15 Attorney General to meet the ordinary and contingent expenses
16 of the Attorney General:

17 OPERATIONS

18 Payable from the Violent Crime Victims Assistance Fund:

19	For Personal Services	1,029,300
20	For State Contribution to State Employees'	
21	Retirement System	415,000
22	For State Contribution to Social Security	78,000
23	For Group Insurance	483,000

1	For Operational Expenses,	
2	Crime Victims Services Division	150,000
3	For Operational Expenses,	
4	Automated Victim Notification System	800,000
5	For Awards and Grants under the Violent	
6	Crime Victims Assistance Act	<u>6,000,000</u>
7	Total	\$8,955,300

8 Section 50. The sum of \$240,000, or so much thereof as
9 may be necessary, is appropriated from the Child Support
10 Administrative Fund to the Office of the Attorney General for
11 child support enforcement purposes.

12 Section 55. The sum of \$3,000,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General
14 Federal Grant Fund to the Office of the Attorney General for
15 funding for federal grants.

16 Section 60. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the
18 Attorney General from the Domestic Violence Fund pursuant to
19 Public Act 95-711 for grants to public or private nonprofit
20 agencies for the purposes of facilitating or providing free
21 domestic violence legal advocacy, assistance, or services to
22 victims of domestic violence who are married or formerly

1 married or parties or former parties to a civil union related
2 to order of protection proceedings, or other proceedings for
3 civil remedies for domestic violence.

4 Section 65. The sum of \$3,500,000, or so much thereof as
5 may be necessary, is appropriated from the Attorney General
6 Tobacco Fund to the Office of the Attorney General for the
7 oversight, enforcement, and implementation of the Master
8 Settlement Agreement entered in the case of People of the
9 State of Illinois v. Philip Morris, et al (Circuit Court of
10 Cook County, No. 96L13146), for the administration and
11 enforcement of the Tobacco Product Manufacturers' Escrow Act,
12 for the handling of tobacco-related litigation, and for other
13 law enforcement activities of the Attorney General.

14 Section 70. The sum of \$50,000, or so much thereof as may
15 be necessary, is appropriated from the Attorney General Sex
16 Offender Awareness, Training, and Education Fund to the
17 Office of the Attorney General to administer the I-SORT
18 program and to alert and educate the public, victims, and
19 witnesses of their rights under various victim notification
20 laws and for training law enforcement agencies, State's
21 Attorneys, and medical providers regarding their legal duties
22 concerning the prosecution and investigation of sex offenses.

1 ARTICLE 4

2 Section 5. The following named sums, or so much of those
3 sums as may be necessary, respectively, are appropriated to
4 the Auditor General to meet the ordinary and contingent
5 expenses of the Office of the Auditor General, as provided in
6 the Illinois State Auditing Act:

7 For Personal Services:

8 For Regular Positions5,551,000

9 For Employee Contribution to Retirement

10 System by Employer0

11 For State Contribution to Social Security425,000

12 For Contractual Services649,000

13 For Travel0

14 For Commodities20,000

15 For Printing20,000

16 For Equipment25,000

17 For Electronic Data Processing37,000

18 For Telecommunications75,000

19 For Operation of Auto Equipment5,000

20 Total \$6,807,000

21 Section 10. The sum of \$22,109,989, or so much of that
22 amount as may be necessary, is appropriated to the Auditor
23 General from the Audit Expense Fund for administrative and

1 operations expenses and audits, studies, investigations, and
2 expenses related to actuarial services.

3 ARTICLE 5

4 Section 5. The sum of \$13,848,400, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Central Management Services for
7 operational expenses of the fiscal year ending June 30, 2014.

8 Section 10. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named are appropriated to the Department
11 of Central Management Services:

12 BUREAU OF ADMINISTRATIVE OPERATIONS

13 PAYABLE FROM STATE GARAGE REVOLVING FUND

14	For Contractual Services	11,000
15	For Electronic Data Processing	<u>1,000,000</u>
16	Total	\$1,011,000

17 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

18	For Personal Services	258,200
19	For State Contribution to State	
20	Employees' Retirement Fund	104,100
21	For State Contributions to Social	
22	Security	19,800

1	For Group Insurance	81,000
2	For Contractual Services	58,300
3	For Travel	9,000
4	For Commodities	1,000
5	For Printing	1,000
6	For Equipment	1,000
7	For Telecommunications Services	<u>3,800</u>
8	Total	\$537,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

10	For Personal Services	184,600
11	For State Contributions to State	
12	Employees' Retirement System	74,500
13	For State Contribution to	
14	Social Security	14,200
15	For Group Insurance	50,000
16	For Contractual Services	18,000
17	For Travel	5,000
18	For Commodities	2,000
19	For Printing	800
20	For Equipment	2,000
21	For Electronic Data Processing	<u>2,200,000</u>
22	Total	\$2,551,100

PAYABLE FROM PROFESSIONAL SERVICES FUND

24	For Professional Services including	
25	Administrative and Related Costs	10,500,000

1 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 2 For administrative costs and claims
 3 of any state agency or university
 4 employee140,891,000

5 Expenditures from appropriations for treatment and
 6 expense may be made after the Department of Central
 7 Management Services, or a vendor contracted by the State to
 8 administer the Workers' Compensation Program for State
 9 employees, has certified that the injured person was employed
 10 and that the nature of the injury is compensable in
 11 accordance with the provisions of the Workers' Compensation
 12 Act or the Workers' Occupational Diseases Act, and then has
 13 determined the amount of such compensation to be paid to the
 14 injured person.

15 Section 15. In addition to any other amounts
 16 appropriated, the following named sums, or so much thereof as
 17 may be necessary, are appropriated to the Department of
 18 Central Management Services for costs and expenses associated
 19 with or in support of a General and Regulatory Shared
 20 Services Center:

21 Payable from State Garage
 22 Revolving Fund704,600
 23 Payable from Statistical Services

1	Revolving Fund	1,522,700
2	Payable from Communications Revolving Fund	1,218,600
3	Payable from Facilities Management	
4	Revolving Fund	1,519,000
5	Payable from Health Insurance Reserve Fund	<u>502,400</u>
6	Total	\$5,467,300

7 Section 20. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to the
10 Department of Central Management Services:

11 ILLINOIS INFORMATION SERVICES

12 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services	3,569,300
14	For State Contributions to State	
15	Employees' Retirement System	1,438,900
16	For State Contributions to Social	
17	Security	273,300
18	For Group Insurance	1,150,000
19	For Contractual Services	522,300
20	For Travel	45,000
21	For Commodities	68,000
22	For Printing	51,400
23	For Equipment	192,700
24	For Electronic Data Processing	197,000

1	For Telecommunications Services	167,000
2	For Operation of Auto Equipment	<u>11,000</u>
3	Total	\$7,685,900

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named are appropriated to the Department
7 of Central Management Services:

8 BUREAU OF BENEFITS

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act	1,145,300
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims	1,360,200

19 PAYABLE FROM STATE EMPLOYEES DEFERRED

20 COMPENSATION PLAN FUND

21	For expenses related to the administration	
22	of the State Employees' Deferred	
23	Compensation Plan	1,500,000

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 objects and purposes hereinafter named, to the Department of
 4 Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7 For Awards and Expenses of the

8 State Government Suggestion Award Board	3,500
9 For Wage Claims	1,113,100
10 For Veterans' Job Assistance Program	282,200
11 For Governor's and Vito Marzullo's	
12 Internship programs	572,900
13 For Nurses' Tuition	<u>80,000</u>
14 Total	\$2,051,700

15 Section 35. The following named sum, or so much thereof
 16 as may be necessary, respectively, is appropriated for the
 17 objects and purposes hereinafter named, to the Department of
 18 Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

21 For Contractual Services	12,989,400
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22 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Facilities
 2 Management Revolving Fund to the Department of Central
 3 Management Services for expenses related to the following:

4 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

5	For Personal Services	20,563,900
6	For State Contributions to State	
7	Employees' Retirement System	8,289,800
8	For State Contributions to Social	
9	Security	1,573,200
10	For Group Insurance	6,128,000
11	For Contractual Services	168,730,400
12	For Travel	38,700
13	For Commodities	397,900
14	For Printing	100
15	For Equipment	62,800
16	For Electronic Data Processing	622,900
17	For Telecommunications Services	273,500
18	For Operation of Auto Equipment	149,000
19	For Lump Sums	<u>93,043,200</u>
20	Total	\$299,873,400

21 Section 45. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated for the
 23 objects and purposes hereinafter named to the Department of
 24 Central Management Services:

1	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services	42,009,600
4	For State Contributions to State	
5	Employees' Retirement System	16,935,000
6	For State Contributions to Social	
7	Security	3,213,800
8	For Group Insurance	11,475,000
9	For Contractual Services	2,428,700
10	For Travel	285,000
11	For Commodities	86,700
12	For Printing	203,600
13	For Equipment	186,300
14	For Electronic Data Processing	86,418,200
15	For Telecommunications Services	4,518,400
16	For Operation of Auto Equipment	80,000
17	For Refunds	<u>5,300,000</u>
18	Total	\$173,140,300
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services	7,128,800
21	For State Contributions to State	
22	Employees' Retirement System	2,873,800
23	For State Contributions to Social	
24	Security	545,400
25	For Group Insurance	2,075,000

1	For Contractual Services	3,620,000
2	For Travel	138,300
3	For Commodities	21,900
4	For Printing	5,500
5	For Equipment	33,000
6	For Telecommunications Services	97,510,800
7	For Operation of Auto Equipment	15,000
8	For Refunds	3,293,400
9	For Broadband Network	<u>52,152,600</u>
10	Total	\$169,413,500

11 Section 50. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 objects and purposes hereinafter named to the Department of
 14 Central Management Services:

15 BUREAU OF AGENCY SERVICES

16 PAYABLE FROM STATE GARAGE REVOLVING FUND

17	For Personal Services	11,575,600
18	For State Contributions to State	
19	Employees' Retirement System	4,666,400
20	For State Contributions to Social	
21	Security	885,600
22	For Group Insurance	4,340,000
23	For Contractual Services	2,350,000
24	For Travel	15,000

1	For Commodities	85,000
2	For Printing	15,000
3	For Equipment	17,946,500
4	For Telecommunications Services	80,000
5	For Operation of Auto Equipment	34,621,000
6	For Refunds	<u>1,000</u>
7	Total	\$76,581,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services	1,137,900
10	For State Contributions to State	
11	Employees' Retirement System	458,700
12	For State Contributions to	
13	Social Security	87,100
14	For Group Insurance	550,000
15	For Contractual Services	1,556,400
16	For Travel	3,000
17	For Commodities	12,000
18	For Equipment	48,000
19	For Operation of Auto Equipment	<u>121,000</u>
20	Total	\$3,974,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Personal Services	287,100
23	For State Contributions to State	
24	Employees' Retirement System	115,800
25	For State Contributions to Social	

1	Security	22,000
2	For Group Insurance	100,000
3	For Contractual Services	10,000
4	For Travel	5,000
5	For Commodities	2,500
6	For Printing	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	5,000
10	For Operation of Auto Equipment	<u>5,000</u>
11	Total	\$565,900

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

13	For Expenses Related to the Administration	
14	and Operation of Surplus Property and	
15	Recycling Programs	4,758,700

ARTICLE 6

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenses of
 21 the State Civil Service Commission:

22	For Personal Services	248,700
23	For State Contributions to	

1	Social Security	<u>19,600</u>
2	Total	\$268,300

3 Section 10. The sum of \$110,700, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the State Civil Service Commission to meet its
 6 operational expenses for the fiscal year ending June 30,
 7 2014.

8 ARTICLE 7

9 Section 5. The sum of \$10,541,300, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Commerce and Economic Opportunity
 12 for operational expenses of the fiscal year ending June 30,
 13 2014.

14 Section 10. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 GENERAL ADMINISTRATION

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20 For ordinary and contingent expenses associated
 21 with general administration,

1 including prior year costs6,800,500

2 Payable from the Intra-Agency Services Fund:

3 For overhead costs related to federal

4 programs, including prior year costs19,539,400

5 Payable from the Build Illinois Bond Fund:

6 For ordinary and contingent expenses associated

7 with the administration of the capital program,

8 including prior year costs2,000,000

9 Section 15. The following named sum, or so much thereof
10 as may be necessary, respectively, is appropriated to the
11 Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 GRANTS

14 Payable from the FY09 Budget Relief Fund:

15 For Grants, Contracts and Administrative

16 Expenses Associated with a Summer Jobs

17 for Youth Program including

18 prior year costs14,000,000

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 OPERATIONS

1	Payable from the Tourism Promotion Fund:	
2	For ordinary and contingent	
3	administrative expenses of	
4	the tourism program,	
5	including prior year costs	4,091,600
6	For administrative and grant expenses	
7	associated with statewide tourism promotion	
8	and development, including prior year costs	7,317,700
9	For Advertising and Promotion of Tourism	
10	For Illinois State Fair Ethnic	
11	Village Expenses	50,000
12	For advertising and promotion of Tourism	
13	throughout Illinois Under Subsection (2) of	
14	Section 4a of the Illinois Promotion Act	12,578,700
15	For Advertising and Promotion of Illinois	
16	Tourism in International Markets	<u>3,740,500</u>
17	Total	\$27,778,500

18 Section 25. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Commerce and Economic Opportunity:

21 OFFICE OF TOURISM

22 GRANTS

23 Payable from the International Tourism Fund:
 24 For Grants, Contracts and Administrative Expenses

1 Associated with the International Tourism Program
2 Pursuant to 20 ILCS 605/605-707, Including Prior
3 Year Costs5,000,000
4 Payable from the Tourism Promotion Fund:
5 For the Tourism Matching Grant Program
6 Pursuant to 20 ILCS 665/8-1 for
7 Counties under 1,000,0001,203,400
8 For the Tourism Matching Grant Program
9 Pursuant to 20 ILCS 665/8-1 for
10 Counties over 1,000,000721,600
11 For the Tourism Attraction Development
12 Grant Program Pursuant to 20 ILCS 665/8a2,064,600
13 For Purposes Pursuant to the Illinois
14 Promotion Act, 20 ILCS 665/4a-1 to
15 Match Funds from Sources in the Private
16 Sector660,000
17 For Grants to Regional Tourism
18 Development Organizations528,000
19 For Grants, Contracts and Administrative
20 Expenses Associated with the Development
21 of the Illinois Grape and Wine Industry,
22 Including Prior Year Costs150,000
23 Total \$5,327,600

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than ten percent of the
2 total appropriation of Tourism Promotion Fund, in Section 20
3 above, among the various purposes therein recommended.

4 Payable from Local Tourism Fund:

5	For grants to Convention and Tourism Bureaus	
6	Bureaus Outside of Chicago	12,276,700
7	Chicago Office of Tourism	2,694,900
8	For grants, contracts, and administrative	
9	expenses associated with the	
10	Local Tourism and Convention Bureau	
11	Program pursuant to 20 ILCS 605/605-705	
12	including prior year costs	<u>308,000</u>
13	Total	\$15,279,600

14 Payable from the General Revenue Fund:

15	For grants, contracts, and administrative	
16	expenses associated with the 2014	
17	IPW, to the Chicago Convention and	
18	Tourism Bureau	500,000
19	For grants, contracts, and administrative	
20	expenses associated with the 2014	
21	IPW	<u>500,000</u>
22	Total	\$1,000,000

23 Section 30. The following named sum, or so much thereof
24 as may be necessary, respectively, is appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF EMPLOYMENT AND TRAINING

3 GRANTS

4 Payable from the Federal Workforce Training Fund:

5 For Grants, Contracts and Administrative

6 Expenses Associated with the Workforce

7 Investment Act and other workforce

8 training programs, including refunds

9 and prior year costs275,000,000

10 Section 35. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Commerce and Economic Opportunity:

13 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

14 GRANTS

15 Payable from the General Revenue Fund:

16 For grants, contracts, and administrative

17 expenses associated with the Illinois

18 Office of Entrepreneurship, Innovation

19 and Technology, including prior year costs5,500,000

20 For grants, contracts, and administrative

21 Expenses associated with DCEO Technology-

22 Based Programs, including prior year

23 costs2,500,000

24 Total \$8,000,000

1 Payable from the Small Business Environmental
2 Assistance Fund:
3 For grants and administrative expenses of the
4 Small Business Environmental Assistance Program,
5 Including prior year costs425,000

6 Payable from the Workforce, Technology,
7 and Economic Development Fund:
8 For Grants, Contracts, and Administrative
9 Expenses Pursuant to 20 ILCS 605/
10 605-420, Including Prior Year Costs1,000,000

11 Payable from the Commerce and Community Affairs
12 Assistance Fund:
13 For grants, contracts and administrative
14 expenses of the Procurement Technical
15 Assistance Center Program, including
16 prior year costs750,000

17 For Grants, Contracts, and Administrative
18 Expenses Pursuant to 20 ILCS 605/
19 605-500, Including Prior Year Costs14,000,000

20 For Grants, Contracts, and Administrative
21 Expenses Pursuant to 20 ILCS 605/605-30,
22 Including Prior Year Costs4,000,000

23 Total \$18,750,000

24 Payable from the Digital Divide
25 Elimination Fund:

1 For the Community Technology Center
 2 Grant Program, Pursuant to 30 ILCS 780,
 3 including prior year costs5,000,000

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF BUSINESS DEVELOPMENT

8 OPERATIONS

9 Payable from Economic Research and
 10 Information Fund:
 11 For Purposes Set Forth in
 12 Section 605-20 of the Civil
 13 Administrative Code of Illinois
 14 (20 ILCS 605/605-20)230,000

15 Payable from the Historic Property
 16 Administration Fund:
 17 For Administrative Expenses in Accordance
 18 with the Historic Tax Credit Program Pursuant
 19 to 35 ILCS 5/221(b)100,000

20 Section 45. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF BUSINESS DEVELOPMENT

1 GRANTS

2 Payable from the General Revenue Fund:

3 For the Purpose of Grants, Contracts,
4 and Administrative Expenses associated
5 with DCEO Job Training Programs,
6 including prior year costs.....9,000,000

7 For a grant associated with
8 Job training to the
9 Illinois Manufacturers' Association,
10 including prior year costs.....1,500,000

11 For a grant associated with
12 Job training to the
13 Chicago Federation of Labor,
14 including prior year costs.....1,500,000

15 For a grant associated with
16 Job training to the
17 Illinois Manufacturing Extension Center,
18 including prior year costs.....1,000,000

19 For a grant associated with
20 Job training to the
21 Chicagoland Regional College Program,
22 including prior year costs.....2,000,000

23 For a grant associated with
24 Job training to the
25 New Start, Inc. for basic

1 nurse assistance training program
 2 in Latino communities,
 3 including prior year costs.....750,000

4 For grants associated with
 5 Business and Community Development5,065,000

6 Total \$20,815,000

7 Payable from the Intermodal Facilities

8 Promotion Fund:

9 For the purpose of promoting construction
 10 of intermodal transportation facilities Including
 11 Reimbursement of Prior Year Costs3,000,000

12 Payable from the Illinois Capital

13 Revolving Loan Fund:

14 For the Purpose of Contracts, Grants,
 15 Loans, Investments and Administrative
 16 Expenses in Accordance with the Provisions
 17 of the Small Business Development
 18 Act pursuant to 30 ILCS 750/910,500,000

19 Payable from the Illinois Equity Fund:

20 For the purpose of Grants, Loans, and
 21 Investments in Accordance with the
 22 Provisions of the Small Business
 23 Development Act1,000,000

24 Payable from the Large Business Attraction Fund:

25 For the purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article
 3 10 of the Build Illinois Act1,500,000

4 Payable from the Public Infrastructure

5 Construction Loan Revolving Fund:

6 For the Purpose of Grants, Loans,
 7 Investments, and Administrative
 8 Expenses in Accordance with Article 8
 9 of the Build Illinois Act.12,000,000

10 Payable from the State Small Business Credit

11 Initiative Fund:

12 For the Purpose of Contracts, Grants,
 13 Loans, Investments and Administrative
 14 Expenses in Accordance with the State
 15 Small Business Credit Initiative Program,
 16 including prior year costs68,000,000

17 Section 50. The following named sum, or so much thereof
 18 as may be necessary, is appropriated to the Department of
 19 Commerce and Economic Opportunity:

20 OFFICE OF COAL DEVELOPMENT

21 GRANTS

22 Payable from the Coal Technology Development

23 Assistance Fund:

24 For Grants, Contracts and Administrative

1 Expenses Under the Provisions of the
 2 Illinois Coal Technology Development
 3 Assistance Act, including prior years
 4 Costs20,000,000

5 Section 55. The following named sum, or so much thereof
 6 as may be necessary, respectively, is appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 ILLINOIS FILM OFFICE

9 Payable from Tourism Promotion Fund:

10 For Administrative Expenses, Grants,
 11 and Contracts Associated with
 12 Advertising and Promotion, including
 13 prior year costs1,317,700

14 Section 60. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Commerce and Economic Opportunity:

17 OFFICE OF TRADE AND INVESTMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Grants, Contracts, and Administrative
 21 Expenses associated with the Illinois
 22 Office of Trade and Investment, including
 23 prior year costs1,500,000

1 Payable from the International Tourism Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with the Illinois Office
 4 Trade and Investment, including
 5 prior year costs5,000,000

6 Payable from the International and Promotional Fund:
 7 For Grants, Contracts, Administrative
 8 Expenses, and Refunds Pursuant to
 9 20 ILCS 605/605-25, including
 10 prior year costs500,000

11 Payable from the Tourism Promotion Fund:
 12 For Grants, Contracts, and Administrative
 13 Expenses associated with the Illinois Office
 14 Trade and Investment, including
 15 prior year costs3,000,000

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Commerce and Economic Opportunity:

19 OFFICE OF ENERGY ASSISTANCE

20 GRANTS

21 Payable from Supplemental Low-Income Energy
 22 Assistance Fund:
 23 For Grants and Administrative Expenses

1 Pursuant to Section 13 of the Energy
 2 Assistance Act of 1989, as Amended,
 3 including refunds and prior year costs150,000,000

4 Payable from Good Samaritan Energy Trust Fund:

5 For Grants, Contracts and Administrative
 6 Expenses Pursuant to the Good Samaritan
 7 Energy Plan Act, including refunds and
 8 prior year costs500,000

9 Payable from Energy Administration Fund:

10 For Grants, Contracts and Administrative
 11 Expenses associated with DCEO Weatherization
 12 Programs, including refunds and prior
 13 year costs25,000,000

14 Payable from Low Income Home Energy

15 Assistance Block Grant Fund:

16 For Grants, Contracts and Administrative
 17 Expenses associated with the Low Income Home
 18 Energy Assistance Act of 1981, including
 19 Refunds and prior year330,000,000

20 Section 70. The following named sums, or so much thereof
 21 as may be necessary, respectively are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF COMMUNITY DEVELOPMENT

24 GRANTS

1 Payable from the General Revenue Fund:

2 For grants, contracts, and administrative

3 expenses associated with the African American

4 Family Commission.750,000

5 For grants, contracts, and administrative

6 expenses associated with the

7 Northeast DuPage Special

8 Recreation Association.250,000

9 For grants, contracts, and administrative

10 expenses associated with

11 Agudath Israel of Illinois

12 for school transportation.1,200,000

13 Total \$2,200,000

14 Payable from the Agricultural Premium Fund:

15 For the Ordinary and Contingent Expenses

16 of the Rural Affairs Institute at

17 Western Illinois University160,000

18 Payable from the Federal Moderate Rehabilitation

19 Housing Fund:

20 For Grants, Contracts and Administrative

21 Expenses associated with Housing

22 Assistance Payments, including refunds

23 and prior year costs1,500,000

24 Payable from the Community Services Block

25 Grant Fund:

1 For Administrative Expenses and Grants to
2 Eligible Recipients as Defined in the
3 Community Services Block Grant Act, including
4 refunds and prior year costs65,000,000

5 Payable from the Community Development
6 Small Cities Block Grant Fund:

7 For Grants, Contracts and Administrative
8 Expenses related to the Section 108
9 Loan Guarantee Program130,000,000

10 For Grants to Local Units of Government
11 or Other Eligible Recipients and for contracts
12 and administrative expenses, as Defined in
13 the Community Development Act of 1974, or by
14 U.S. HUD Notice approving Supplemental allocation
15 For the Illinois CDBG Program, including refunds
16 and prior year costs300,000,000

17 For Administrative and Grant Expenses Relating
18 to Training, Technical Assistance and
19 Administration of the Community Development
20 Assistance Programs, and for Grants to Local
21 Units of Government or Other Eligible
22 Recipients as Defined in the Community
23 Development Act of 1974, as amended,
24 for Illinois Cities with populations
25 under 50,000, Including Refunds,

1 Illinois Renewable Fuels Development
2 Program, Including Prior Year Costs9,000,000
3 Payable from the Energy Efficiency Trust Fund:
4 For Grants and Administrative Expenses
5 Relating to Projects that Promote Energy
6 Efficiency, including prior year costs6,000,000
7 Payable from the DCEO Energy Projects Fund:
8 For Expenses and Grants Connected with
9 Energy Programs, including prior year
10 Costs3,000,000
11 Payable from the Federal Energy Fund:
12 For Expenses and Grants Connected with
13 the State Energy Program, including
14 prior year costs3,000,000
15 Payable from the Energy Efficiency Portfolio
16 Standards Fund:
17 For Grants, Contracts, and Administrative
18 Expenses associated with Energy Efficiency
19 Programs, including refunds and
20 prior year costs125,000,000

21 Section 80. The sum of \$3,700,000, or so much thereof as
22 may be necessary, and remains unexpended from an
23 appropriation hereto made for such purposes in Section 100 of
24 Article 5 of Public Act 97-0727, is re-appropriated from the

1 Renewable Energy Resources Trust Fund to the Department of
 2 Commerce and Economic Opportunity for grants, and
 3 administrative expenses associated with the Illinois Green
 4 Economy Network.

5 Section 85. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

9 GRANTS

10 Payable from Energy Administration Fund:

11 For Grants and Technical Assistance
 12 Services for Nonprofit Community
 13 Organizations and other Operating and
 14 Administrative Costs under the
 15 Provisions of the American Recovery
 16 And Reinvestment Act of 2009, including
 17 refunds and prior year costs5,000,000

18 Payable from the Federal Energy Fund:

19 For Grants, Contracts and Administrative
 20 Expenses under the provisions of the
 21 American Recovery and Reinvestment
 22 Act of 2009, including refunds and
 23 prior year costs400,000

24 Payable from the Federal Workforce Training Fund:

1 For Grants, Contracts and Administrative
 2 Expenses under the Provisions of the
 3 American Recovery and Reinvestment
 4 Act of 2009, including refunds and
 5 prior year costs6,000,000
 6 Total, this Article \$1,854,204,600

7 ARTICLE 8

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated for the
 10 ordinary and contingent expenses to the Illinois Commerce
 11 Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14 For Personal Services64,800
 15 For State Contributions to State
 16 Employees' Retirement System26,100
 17 For State Contributions to Social Security5,000
 18 For Group Insurance28,600
 19 For Contractual Services1,000
 20 For Travel1,500
 21 For Equipment500
 22 For Telecommunications4,000
 23 For Operation of Auto Equipment 0

1	Total	\$131,500
2	Payable from Public Utility Fund:	
3	For Personal Services	789,000
4	For State Contributions to State	
5	Employees' Retirement System	318,100
6	For State Contributions to Social Security	60,300
7	For Group Insurance	237,900
8	For Contractual Services	24,600
9	For Travel	59,900
10	For Commodities	1,500
11	For Equipment	500
12	For Telecommunications	14,000
13	For Operation of Auto Equipment	<u>1,000</u>
14	Total	\$1,506,800

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Public Utility Fund for the ordinary and contingent expenses
 18 of the Illinois Commerce Commission.

19 PUBLIC UTILITIES

20	For Personal Services	15,379,800
21	For State Contributions to State	
22	Employees' Retirement System	6,199,900
23	For State Contributions to Social Security	1,173,700
24	For Group Insurance	4,442,300

1	For Contractual Services	1,665,500
2	For Travel	100,000
3	For Commodities	24,000
4	For Printing	22,000
5	For Equipment	46,000
6	For Electronic Data Processing	773,400
7	For Telecommunications	260,000
8	For Operation of Auto Equipment	68,500
9	For Refunds	<u>26,500</u>
10	Total	\$30,181,600

11 Section 15. The sum of \$125,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois
 13 Underground Utility Facilities Damage Prevention Fund to the
 14 Illinois Commerce Commission for a grant to the Statewide
 15 One-call Notice System, as required in the Illinois
 16 Underground Utility Facilities Damage Prevention Act.

17 Section 20. The sum of \$1,000, or so much thereof as may
 18 be necessary, is appropriated from the Illinois Underground
 19 Utility Facilities Damage Prevention Fund to the Illinois
 20 Commerce Commission for refunds.

21 Section 25. The sum of \$77,130,000, or so much thereof
 22 as may be necessary, is appropriated from the Wireless

1 Service Emergency Fund to the Illinois Commerce Commission
 2 for its administrative costs and for grants to emergency
 3 telephone system boards, qualified government entities, or
 4 the Department of State Police for the design,
 5 implementation, operation, maintenance, or upgrade of
 6 wireless 9-1-1 or E9-1-1 emergency services and public safety
 7 answering points.

8 Section 30. The sum of \$5,689,800, or so much thereof as
 9 may be necessary, is appropriated from the Wireless Carrier
 10 Reimbursement Fund to the Illinois Commerce Commission for
 11 reimbursement of wireless carriers for costs incurred in
 12 complying with the applicable provisions of Federal
 13 Communications Commission wireless enhanced 9-1-1 services
 14 mandates and for administrative costs incurred by the
 15 Illinois Commerce Commission related to administering the
 16 program.

17 Section 35. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated from the
 19 Transportation Regulatory Fund for ordinary and contingent
 20 expenses to the Illinois Commerce Commission:

21 TRANSPORTATION

22	For Personal Services	6,528,100
23	For State Contributions to State	

1	Employees' Retirement System	2,631,600
2	For State Contributions to Social Security	497,000
3	For Group Insurance	1,899,700
4	For Contractual Services	908,000
5	For Travel	98,500
6	For Commodities	41,000
7	For Printing	80,900
8	For Equipment	279,200
9	For Electronic Data Processing	357,400
10	For Telecommunications	226,600
11	For Operation of Auto Equipment	222,600
12	For Refunds	<u>24,700</u>
13	Total	\$13,795,300

14 Section 40. The sum of \$4,240,000, or so much thereof as
 15 may be necessary, is appropriated from the Transportation
 16 Regulatory Fund to the Illinois Commerce Commission for (1)
 17 disbursing funds collected for the Single State Insurance
 18 Registration Program and/or Unified Carrier Registration
 19 System; (2) for refunds for overpayments; and (3) for
 20 administrative expenses.

21 Section 45. The sum of \$400,000, or so much thereof as
 22 may be necessary, is appropriated from the Transportation
 23 Regulatory Fund to the Illinois Commerce Commission for

1 railroad crossing improvement initiatives.

2 Section 50. The sum of \$9,000,000, or so much of thereof
3 as may be necessary, is appropriated to the Illinois Commerce
4 Commission from the Wireless Carrier Reimbursement Fund for
5 deposit into the Public Utility Fund.

6 ARTICLE 9

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Office of the State
11 Comptroller:

12	For Personal Services	15,050,000
13	For Employee Retirement Contributions	
14	Paid by the Employer	0
15	For State Contribution to State	
16	Employees' Retirement System	0
17	For State Contribution to	
18	Social Security	1,149,000
19	For Contractual Services	4,682,500
20	For Travel	128,100
21	For Commodities	225,000
22	For Printing	345,000

1	For Equipment	12,800
2	For Telecommunications	241,000
3	For Electronic Data Processing	1,695,000
4	For Operation of Auto	8,900
5	For Expenses of Local Government	
6	Officials Training	12,500
7	For Contractual Services for auditing	
8	and assisting local governments	25,000
9	Merit Commission	
10	For Merit Commission Expenses	93,000

11 Section 10. The sum of \$1,500,000, or so much thereof as
12 may be necessary, is appropriated to the State Comptroller
13 from the Comptroller's Administrative Fund for the discharge
14 of duties of the office.

15 Section 15. The sum of \$50,300, or so much thereof as
16 may be necessary, is appropriated to the State Comptroller
17 from the State Lottery Fund for expenses in connection with
18 the State Lottery.

19 Section 20. The sum of \$70,000, or so much thereof as
20 may be necessary, is appropriated to the State Comptroller to
21 meet the ordinary and contingent expenses for the Office of
22 Inspector General.

1 Section 25. The sum of \$103,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 Section 30. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated to the State Comptroller
 7 for ordinary and contingent expenses associated with the
 8 Financial Reporting Standards Board Act.

9 ARTICLE 10

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Office of
 13 the State Comptroller for the fiscal year ending June 30,
 14 2014:

15 For Personal Services, Social Security
 16 and Operations:
 17 Official Court Reporting41,108,400
 18 For Employee Retirement Contributions
 19 Paid by the Employer0
 20 For State Contributions to the State
 21 Employees' Retirement System0

1	For State Contributions to Social	
2	Security	3,144,800
3	For Travel:	
4	For Official Court Reporting	167,900
5	For Contractual Services	4,046,700
6	For Commodities	1,000
7	For Printing	0
8	For Equipment	5,000
9	For Telecommunications	2,000
10	For Electronic Data Processing	0

11 Section 10. The sum of \$750,000, or so much thereof as
 12 may be necessary, is appropriated to the State Comptroller
 13 for ordinary and contingent expenses associated with the
 14 payment to official court reporters pursuant to law.

15 ARTICLE 11

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the State Comptroller to pay the elected State officers of
 19 the Executive Branch of the State Government, at various
 20 rates prescribed by law:

21	For the Governor	177,500
22	For the Lieutenant Governor	135,700

1	For the Secretary of State	156,600
2	For the Attorney General	156,600
3	For the Comptroller	135,700
4	For the State Treasurer	<u>135,700</u>
5	Total	\$897,800

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the State Comptroller to pay certain appointed officers of
9 the Executive Branch of the State Government, at the various
10 rates prescribed by law:

11 From General Revenue Fund

12 Department on Aging

13 For the Director115,700

14 Department of Agriculture

15 For the Director0

16 For the Assistant Director0

17 Department of Central Management Services

18 For the Director142,400

19 For 2 Assistant Directors242,100

20 Department of Children and Family Services

21 For the Director0

22 Department of Corrections

23 For the Director150,300

24 For the Assistant Director127,800

1	Department of Commerce and Economic Opportunities	
2	For the Director	142,400
3	For the Assistant Director	121,100
4	Environmental Protection Agency	
5	For the Director	133,300
6	Department of Financial and Professional	
7	Regulation	
8	For the Secretary	0
9	For the Director	0
10	For the Director	0
11	Department of Human Services	
12	For the Secretary	150,300
13	For 2 Assistant Secretaries	255,500
14	Department of Insurance	
15	For the Director	0
16	Department of Juvenile Justice	
17	For the Director	120,400
18	Department of Labor	
19	For the Director	124,100
20	For the Assistant Director	113,200
21	For the Chief Factory Inspector	52,200
22	For the Superintendent of Safety Inspection	
23	and Education	57,400
24	Department of State Police	
25	For the Director	132,600

1	For the Assistant Director	113,200
2	Department of Military Affairs	
3	For the Adjutant General	115,700
4	For two Chief Assistants to the	
5	Adjutant General	197,100
6	Department of Lottery	
7	For the Superintendent	0
8	Department of Natural Resources	
9	For the Director	0
10	For the Assistant Director	0
11	For six Mine Officers	0
12	For four Miners' Examining Officers	0
13	Illinois Labor Relations Board	
14	For the Chairman	104,400
15	For four State Labor Relations Board	
16	members	375,800
17	For two Local Labor Relations Board	
18	members	187,900
19	For the Local Labor Relations Board Chairman	93,900
20	Department of Healthcare and Family Services	
21	For the Director	142,400
22	For the Assistant Director	121,100
23	Department of Public Health	
24	For the Director	150,300
25	For the Assistant Director	127,800

1	Department of Revenue	
2	For the Director	142,400
3	For the Assistant Director	121,000
4	Property Tax Appeal Board	
5	For the Chairman	64,800
6	For four members	208,800
7	Department of Veterans' Affairs	
8	For the Director	115,700
9	For the Assistant Director	98,600
10	Civil Service Commission	
11	For the Chairman	30,500
12	For four members	101,300
13	Commerce Commission	
14	For the Chairman	134,100
15	For four members	468,200
16	Court of Claims	
17	For the Chief Judge	65,000
18	For the six Judges	359,600
19	State Board of Elections	
20	For the Chairman	58,500
21	For the Vice-Chairman	48,100
22	For six members	225,500
23	Illinois Emergency Management Agency	
24	For the Director	0
25	For the Assistant Director	0

1	Department of Human Rights	
2	For the Director	115,700
3	Human Rights Commission	
4	For the Chairman	52,200
5	For twelve members	563,600
6	Illinois Workers' Compensation Commission	
7	For the Chairman	0
8	For nine members	0
9	Liquor Control Commission	
10	For the Chairman	39,000
11	For six members	204,400
12	For the Secretary	37,600
13	For the Chairman and one member as	
14	designated by law, \$200 per diem	
15	for work on a license appeal	
16	commission	55,000
17	Executive Ethics Commission	
18	For nine members	338,200
19	Illinois Power Agency	
20	For the Director	0
21	Pollution Control Board	
22	For the Chairman	121,100
23	For four members	468,200
24	Prisoner Review Board	
25	For the Chairman	95,900

1	For fourteen members of the	
2	Prisoner Review Board	1,202,500
3	Secretary of State Merit Commission	
4	For the Chairman	0
5	For four members	51,700
6	Educational Labor Relations Board	
7	For the Chairman	104,400
8	For four members	375,800
9	Department of State Police	
10	For five members of the State Police	
11	Merit Board, \$237 per diem,	
12	whichever is applicable in accordance	
13	with law, for a maximum of 100	
14	days each	118,500
15	Department of Transportation	
16	For the Secretary	0
17	For the Assistant Secretary	0
18	Office of Small Business Utility Advocate	
19	For the small business utility advocate	0

20 Section 15. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 State Comptroller to pay certain officers of the Legislative
 23 Branch of the State Government, at the various rates
 24 prescribed by law:

1 Office of Auditor General
 2 For the Auditor General149,100
 3 For two Deputy Auditor Generals123,200
 4 Total \$272,300

5 Officers and Members of General Assembly
 6 For salaries of the 118 members
 7 of the House of Representatives at
 8 a base salary of \$67,8367,766,100
 9 For salaries of the 59 members
 10 of the Senate at a base salary of \$67,8363,947,800
 11 Total \$11,713,900

12 For additional amounts, as prescribed
 13 by law, for party leaders in both
 14 chambers as follows:
 15 For the Speaker of the House,
 16 the President of the Senate and
 17 Minority Leaders of both Chambers104,900
 18 For the Majority Leader of the House22,200
 19 For the eleven assistant majority and
 20 minority leaders in the Senate216,800
 21 For the twelve assistant majority
 22 and minority leaders in the House206,900
 23 For the majority and minority
 24 caucus chairmen in the Senate39,500
 25 For the majority and minority

1	conference chairmen in the House	34,500
2	For the two Deputy Majority and the two	
3	Deputy Minority leaders in the House	75,600
4	For chairmen and minority spokesmen of	
5	standing committees in the Senate	
6	except the Committee on	
7	Assignments	532,000
8	For chairmen and minority	
9	spokesmen of standing and select	
10	committees in the House	<u>906,400</u>
11	Total	\$2,138,800
12	For per diem allowances for the	
13	members of the Senate, as	
14	provided by law	400,000
15	For per diem allowances for the	
16	members of the House, as	
17	provided by law	800,000
18	For mileage for all members of the	
19	General Assembly, as provided	
20	by law	<u>450,000</u>
21	Total	\$1,650,000

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 State Comptroller to pay certain appointed officers of the

1 Executive Branch of the State Government, at the various
2 rates prescribed by law:

3 Department of Agriculture

4 For the Director

5 From Weights and Measures Fund133,300

6 For the Assistant Director

7 From Weights and Measures Fund113,200

8 Department of Children and Family Services

9 For the Director

10 From DCFS Children's Services Fund150,300

11 Illinois Emergency Management Agency

12 For the Director

13 From Nuclear Safety Emergency

14 Preparedness Fund129,000

15 For the Assistant Director

16 From Radiation Protection Fund115,700

17 Department of Financial and Professional

18 Regulation

19 From the Professions Indirect Cost Fund

20 For the Secretary135,100

21 For the Director115,700

22 For the Director124,100

23 Illinois Power Agency

24 For the Director

25 From the Illinois Power Agency Operations Fund103,800

1 Department of Insurance
2 For the Director
3 From Insurance Producer Administration Fund135,100
4 Department of Lottery
5 For the Superintendent
6 From State Lottery Fund142,000
7 Department of Natural Resources
8 Payable from Park and Conservation Fund
9 For the Director133,300
10 For the Assistant Director124,600
11 Payable from Coal Mining Regulatory Fund
12 For six Mine Officers94,000
13 For four Miners' Examining Officers51,700
14 Department of Transportation
15 Payable from Road Fund
16 For the Secretary150,300
17 For the Assistant Secretary127,800
18 Illinois Workers' Compensation Commission
19 Payable from IWCC Operations Fund
20 For the Chairman125,300
21 For nine members1,078,600
22 Office of the State Fire Marshal
23 For the State Fire Marshal:
24 From Fire Prevention Fund115,700
25 Illinois Racing Board

1 For eleven members of the Illinois
2 Racing Board, \$300 per diem to a
3 maximum 12,665 as prescribed by law:
4 From the Horse Racing Fund137,800
5 Department of Employment Security
6 Payable from Title III Social Security and
7 Employment Service Fund:
8 For the Director142,200
9 For five members of the Board
10 of Review75,000
11 Total \$4,026,300
12 Department of Financial and Professional Regulation
13 Payable from Bank and Trust Company Fund:
14 For the Director136,300
15 Subtotals:
16 Weights and Measures.246,500
17 DCFS Children's Services Fund.150,300
18 Nuclear Safety Emergency Preparedness Fund.129,000
19 Radiation Protection Fund.115,700
20 Professions Indirect Cost Fund.374,900
21 Illinois Power Agency Operations Fund.103,800
22 Insurance Producer Administration Fund.135,100
23 State Lottery Fund.142,000
24 Park and Conservation Fund.257,900
25 Coal Mining Regulatory Fund.145,700

1	Road Fund.	278,100
2	IWCC Operations Fund.	1,203,900
3	Fire Prevention.	115,700
4	Horse Racing.	137,800
5	Bank and Trust Company Fund.	136,300
6	Title III Social Security and	
7	Employment Service Fund.	<u>217,200</u>
8	Total	\$3,889,900

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the State
12 Comptroller in connection with the payment of salaries for
13 officers of the Executive and Legislative Branches of State
14 Government:

15 For State Contribution to State Employees'

16 Retirement System:

17	From Horse Racing Fund.	52,900
18	From Fire Prevention Fund.	44,400
19	From Bank and Trust Company Fund.	52,300
20	From Title III Social Security	
21	and Employment Service Fund.	83,100
22	From Weights and Measures.	99,400
23	From DCFS Children's Services Fund.	60,600
24	From Nuclear Safety Emergency Preparedness Fund.	52,000

1	From Radiation Protection Fund.	46,700
2	From Professions Indirect Cost Fund.	151,200
3	From Illinois Power Agency Operations Fund.	41,900
4	From Insurance Producer Administration Fund.	54,500
5	From State Lottery Fund.	57,300
6	From Park and Conservation Fund.	104,000
7	From Coal Mining Regulatory Fund.	0
8	From Road Fund.	112,150
9	From IWCC Operations Fund.	<u>485,350</u>
10	Total	\$1,497,800
11	For State Contribution to Social Security:	
12	From General Revenue Fund	1,167,500
13	From Horse Racing Fund	10,700
14	From Fire Prevention Fund	8,600
15	From Bank and Trust Company Fund	8,900
16	From Title III Social Security	
17	and Employment Service Fund	14,700
18	From Weights and Measures.	18,900
19	From DCFS Children's Services Fund	11,500
20	From Nuclear Safety Emergency Preparedness Fund	9,900
21	From Radiation Protection Fund.	8,900
22	From Professions Indirect Cost Fund.	28,700
23	From Illinois Power Agency Operations Fund.	7,950
24	From Insurance Producer Administration Fund.	10,400
25	From State Lottery Fund.	10,900

1	From Park and Conservation Fund.	19,750
2	From Coal Mining Regulatory Fund.	11,150
3	From Road Fund.	21,300
4	From IWCC Operations Fund.	<u>92,100</u>
5	Total	\$1,461,850
6	For Group Insurance:	
7	From Fire Prevention Fund	23,000
8	From Bank and Trust Company Fund	23,000
9	From Title III Social Security and	
10	Employment Service Fund	138,000
11	From Weights and Measures.	46,000
12	From DCFS Children's Services Fund	23,000
13	From Nuclear Safety Emergency Preparedness Fund	23,000
14	From Radiation Protection Fund.	23,000
15	From Professions Indirect Cost Fund.	69,000
16	From Illinois Power Agency Operations Fund.	23,000
17	From Insurance Producer Administration Fund.	23,000
18	From State Lottery Fund.	23,000
19	From Park and Conservation Fund.	46,000
20	From Coal Mining Regulatory Fund.	0
21	From Road Fund.	46,000
22	From IWCC Operations Fund.	<u>230,000</u>
23	Total	\$759,000

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the State Comptroller to pay certain appointed officers of
3 the Executive Branch of the State Government, at the various
4 rates prescribed by law:

5 Executive Inspector Generals

6	For the Executive Inspector General for the	
7	Office of the Governor	150,200
8	For the Executive Inspector General for the	
9	Office of the Attorney General	106,500
10	For the Executive Inspector General for the	
11	Office of the Secretary of State	115,600
12	For the Executive Inspector General for the	
13	Office of the Comptroller	101,100
14	For the Executive Inspector General for the	
15	Office of the Treasurer	106,000

16 Section 35. The amount of \$1,603,000, or so much thereof
17 as may be necessary, is appropriated to the State Comptroller
18 for contingencies in the event that any amounts appropriated
19 in Sections 5 through 30 of this Article are insufficient and
20 other expenses associated with the administration of Sections
21 5 through 30.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Court of Claims for its ordinary and contingent expenses:

4 CLAIMS ADJUDICATION

5 Payable from the General Revenue Fund:

6	For Personal Services	1,173,800
7	For Employee Retirement Contributions	
8	Paid by Employer	47,000
9	For State Contribution to Social	
10	Security	90,100
11	For Contractual Services	20,000
12	For Travel	11,250
13	For Commodities	4,250
14	For Printing	5,100
15	For Equipment	11,000
16	For Telecommunications Services	3,750
17	For Refunds	425
18	For Reimbursement for Incidental	
19	Expenses Incurred by Judges	<u>30,005</u>
20	Total	\$1,396,680

21 Section 10. The sum of \$450,000, or so much thereof may
 22 be necessary, is appropriated from the Court of Claims
 23 Administration and Grant Fund to the Court of Claims for
 24 administrative expenses under the Crime Victims Compensation

1 Act.

2 Section 15. The following named sum, or so much thereof
3 as may be necessary, is appropriated to the Court of Claims
4 for payment of claims as follows:

5 For claims under the Crime Victims
6 Compensation Act:

7 Payable from the Court of Claims

8 Federal Grant Fund10,000,000

9 Section 20. The sum of \$1,000,000, or so much thereof as
10 may be necessary and remains unexpended from an appropriation
11 hereto made for such purposes in Section 40 of Article 8 of
12 Public Act 97-0727, is re-appropriated from the General
13 Revenue Fund to the Court of Claims for payment of awards
14 solely as a result of the lapsing of an appropriation
15 originally made from any funds held by the State Treasurer.

16 Section 25. The sum of \$8,000,000, or so much thereof as
17 may be necessary and remains unexpended from an appropriation
18 hereto made for such purposes in Section 45 of Article 8 of
19 Public Act 97-0727, is re-appropriated from the General
20 Revenue Fund to the Court of Claims for payment of line of
21 duty awards.

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary and remains unexpended from an
 3 appropriation hereto made for such purposes in Section 50 of
 4 Article 8 of Public Act 97-0727, are re-appropriated to the
 5 Court of Claims for payment of claims as follows:

6 For claims under the Crime Victims
 7 Compensation Act:
 8 Payable from General Revenue Fund6,000,000
 9 For claims other than Crime Victims:
 10 Payable from the General Revenue Fund9,807,400
 11 Total \$15,807,400

12 Section 35. The following named sums, or so much of that
 13 amount as may be necessary, are appropriated to the Court of
 14 Claims for payment of claims as follows:

15 For claims other than the Crime Victims
 16 Compensation Act:
 17 Payable from the Road Fund1,000,000
 18 Payable from the DCFS Children's
 19 Services Fund1,500,000
 20 Payable from the State Garage Fund50,000
 21 Payable from the Traffic and Criminal
 22 Conviction Surcharge Fund100,000
 23 Payable from the Vocational
 24 Rehabilitation Fund125,000

1 Total \$2,775,000

2 ARTICLE 13

3 Section 5. The sum of \$5,360,000, or so much thereof as
4 may be necessary, is appropriated from the Drycleaner
5 Environmental Response Trust Fund to the Drycleaner
6 Environmental Response Trust Fund Council for use in
7 accordance with the Drycleaner Environmental Response Trust
8 Fund Act.

9 ARTICLE 14

10 Section 5. The following named sums, or so much of those
11 amounts as may be necessary, respectively, are appropriated
12 to the State Board of Elections for its ordinary and
13 contingent expenses as follows:

14	The Board	
15	For Contractual Services	27,200
16	For Travel	19,000
17	For Equipment	<u>700</u>
18	Total	\$46,900

19	Administration	
20	For Personal Services	754,400
21	For Employee Retirement Contributions	

1	Paid By Employer	30,200
2	For State Contributions to	
3	Social Security	57,800
4	For Contractual Services	568,800
5	For Travel	14,400
6	For Commodities	16,400
7	For Printing	9,800
8	For Equipment	6,000
9	For Telecommunications	143,700
10	For Operation of Automotive Equipment	<u>4,900</u>
11	Total	\$1,606,400

Elections

13	For Personal Services	1,702,500
14	For Employee Retirement Contributions	
15	Paid By Employer	68,100
16	For State Contributions to Social Security	130,300
17	For Contractual Services	33,400
18	For Travel	51,300
19	For Printing	6,900
20	For Equipment	3,300
21	For Purchase of Election Codes	17,500
22	For HAVA Maintenance of Effort	
23	Contribution-State	550,000
24	For FY 2014 costs related to development and	
25	implementation of Statewide voter canvassing	

1 operations and reporting system project, as
 2 mandated by Public Act 95-069965,000
 3 For FY 2014 reimbursement and assistance to
 4 local election jurisdictions for
 5 ongoing support costs, and SBE maintenance
 6 of local election jurisdiction interfaces
 7 for the Illinois Voter Registration System
 8 (IVRS) Statewide database3,700,000
 9 Total \$6,328,300

10 General Counsel

11 For Personal Services315,100
 12 For Employee Retirement Contributions
 13 Paid By Employer12,600
 14 For State Contributions to
 15 Social Security24,200
 16 For Contractual Services128,700
 17 For Travel9,500
 18 For Equipment500
 19 Total \$490,600

20 Campaign Disclosure

21 For Personal Services779,600
 22 For Employee Retirement Contributions
 23 Paid By Employer31,200
 24 For State Contributions to
 25 Social Security59,700

1	For Contractual Services	2,300
2	For Travel	11,300
3	For Printing	20,200
4	For Equipment	<u>500</u>
5	Total	\$904,800

Information Technology

7	For Personal Services	727,500
8	For Employee Retirement Contributions	
9	Paid By Employer	29,100
10	For State Contributions to Social Security	55,700
11	For Contractual Services	342,400
12	For Travel	10,900
13	For Commodities	24,000
14	For Printing	700
15	For Equipment	<u>131,100</u>
16	Total	\$1,321,400

17 Section 10. The following named sums, or so much thereof
 18 as may be necessary, are reappropriated from the Help
 19 Illinois Vote Fund to the State Board of Elections for
 20 Implementation of the Help America Vote Act of 2002:

21	For distribution to Local Election	
22	Authorities under Section 251 of the	
23	Help America Vote Act	9,300,000
24	For the implementation of the Statewide	

1 Voter Registration System as required by
2 Section 1A-25 of the Illinois Election
3 Code, including maintenance of the
4 IDEA/VISTA program3,600,000
5 For administrative costs and discretionary
6 grants to Local Election Authorities
7 under Section 101 of the Help America
8 Vote Act2,000,300
9 Total \$14,900,300

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the State Board of
12 Elections:

13 Payable from the Personal Property Tax

14 Replacement Fund:

15 For Reimbursement to Counties for Increased
16 Compensation to Judges and other Election
17 Officials, as provided in Public Acts
18 81-850, 81-1149, and 90-672-Election
19 Day Judges only2,300,000

20 For Payment of Lump Sum Awards to County Clerks,
21 County Recorders, and Chief Election
22 Clerks as Compensation for Additional
23 Duties required of such officials
24 by consolidation of elections law,

1	as provided in Public Acts 82-691	
2	and 90-713	<u>806,000</u>
3	Total	\$3,106,000
4	Total, This Article (All Agency)	\$28,704,700

5 ARTICLE 15

6 Section 5. In addition to any other sums appropriated,
7 the sum of \$295,058,400, or so much thereof as may be
8 necessary, is appropriated from the Title III Social Security
9 and Employment Fund to the Department of Employment Security
10 for operational expenses, awards, grants, and permanent
11 improvements for the fiscal year ending June 30, 2014.

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Employment Security:

15 WORKFORCE DEVELOPMENT

16 Payable from Title III Social Security and
17 Employment Fund:

18	For the expenses related to the	
19	Development of Training Programs	100,000
20	For the expenses related to Employment	
21	Security Automation	7,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition	4,500,000
3	Payable from the Unemployment Compensation	
4	Special Administration Fund:	
5	For expenses related to Legal	
6	Assistance as required by law	2,000,000
7	For deposit into the Title III	
8	Social Security and Employment	
9	Fund	16,200,000
10	For Interest on Refunds of Erroneously	
11	Paid Contributions, Penalties and	
12	Interest	<u>100,000</u>
13	Total	\$29,900,000

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Employment Security:

17	WORKFORCE DEVELOPMENT	
18	Grants-In-Aid	
19	Payable from Title III Social Security	
20	and Employment Fund:	
21	For Grants Related to Workforce	
22	Development	95,000
23	For Tort Claims	<u>679,300</u>
24	Total	\$774,300

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Employment Security, for unemployment compensation benefits,
 4 other than benefits provided for in Section 3, to Former
 5 State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation1,900,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund16,700

14 Payable from Title III Social Security

15 and Employment Fund1,734,300

16 Payable from the General Revenue Fund24,000,000

17 Total \$27,651,000

18 ARTICLE 16

19 Section 5. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated from the
 22 Illinois Clean Water Fund to the Environmental Protection

1 Agency:

2 ADMINISTRATION

3	For Personal Services	1,067,700
4	For State Contributions to State	
5	Employees' Retirement System	430,400
6	For State Contributions to	
7	Social Security	81,700
8	For Group Insurance	260,000
9	For Contractual Services	210,000
10	For Travel	18,400
11	For Commodities	37,000
12	For Equipment	50,000
13	For Telecommunications Services	57,900
14	For Operation of Auto Equipment	<u>42,500</u>
15	Total	\$2,255,600

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, for objects and purposes
 18 hereinafter named, are appropriated to the Environmental
 19 Protection Agency.

20 Payable from U.S. Environmental Protection Fund:

21	For Contractual Services	1,491,100
22	For Electronic Data Processing	473,300

23 Payable from Underground Storage Tank Fund:

24	For Contractual Services	385,300
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1	For Electronic Data Processing	174,200
2	Payable from Solid Waste Management Fund:	
3	For Contractual Services	593,000
4	For Electronic Data Processing	138,100
5	Payable from Subtitle D Management Fund:	
6	For Contractual Services	121,400
7	For Electronic Data Processing	56,900
8	Payable from CAA Permit Fund:	
9	For Contractual Services	1,005,900
10	For Electronic Data Processing	334,700
11	Payable from Water Revolving Fund:	
12	For Contractual Services	942,600
13	For Electronic Data Processing	354,500
14	Payable from Used Tire Management Fund:	
15	For Contractual Services	390,200
16	For Electronic Data Processing	153,500
17	Payable from Hazardous Waste Fund:	
18	For Contractual Services	489,200
19	For Electronic Data Processing	141,500
20	Payable from Environmental Protection	
21	Permit and Inspection Fund:	
22	For Contractual Services	376,100
23	For Electronic Data Processing	142,200
24	For Refunds	100,000
25	Payable from Vehicle Inspection Fund:	

1	For Contractual Services	709,200
2	For Electronic Data Processing	341,500
3	Payable from the Illinois Clean Water Fund:	
4	For Contractual Services	660,600
5	For Electronic Data Processing	<u>623,700</u>
6	Total	\$10,198,700

7 Section 15. The sum of \$1,450,000, or so much thereof as
8 may be necessary, is appropriated to the Environmental
9 Protection Agency from the EPA Special States Projects Trust
10 Fund for the purpose of funding all costs associated with
11 environmental programs, including costs in prior years.

12 Section 20. The sum of \$400,000, or so much thereof as
13 may be necessary, is appropriated from the U.S. Environmental
14 Protection Fund to the Environmental Protection Agency for
15 all costs associated with environmental projects as defined
16 by federal assistance awards.

17 Section 25. The sum of \$30,000, or so much thereof as
18 may be necessary, is appropriated from the Oil Spill Response
19 Fund to the Environmental Protection Agency for use in
20 accordance with Section 25c-1 of the Environmental Protection
21 Act.

1 Section 30. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 35. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	3,645,300
14	For State Contributions to State	
15	Employees' Retirement System	1,469,500
16	For State Contributions to	
17	Social Security	279,700
18	For Group Insurance	980,000
19	For Contractual Services	2,704,000
20	For Travel	31,600
21	For Commodities	132,000
22	For Printing	15,000
23	For Equipment	355,000
24	For Telecommunications Services	215,000

1	For Operation of Auto Equipment	52,000
2	For Use by the City of Chicago	374,600
3	For Expenses Related to	
4	Clean Air Activities	<u>4,950,000</u>
5	Total	\$15,203,700
6	Payable from the Environmental Protection	
7	Permit and Inspection Fund for Air	
8	Permit and Inspection Activities:	
9	For Personal Services	2,139,700
10	For Other Expenses	<u>2,285,500</u>
11	Total	\$4,425,200
12	Payable from the Vehicle Inspection Fund:	
13	For Personal Services	5,459,400
14	For State Contributions to State	
15	Employees' Retirement System	2,200,800
16	For State Contributions to	
17	Social Security	417,600
18	For Group Insurance	1,863,000
19	For Contractual Services, including	
20	prior year costs	15,564,900
21	For Travel	40,000
22	For Commodities	15,000
23	For Printing	334,000
24	For Equipment	60,900
25	For Telecommunications	175,000

1	For Operation of Auto Equipment	29,200
2	For the Alternate Fuels Rebate and	
3	Grant Program, including rebates	
4	from prior years	<u>10,000,000</u>
5	Total	\$36,159,800

6 Section 40. The following named sum, or so much thereof
7 as may be necessary, is appropriated from the CAA Permit Fund
8 to the Environmental Protection Agency for the purpose of
9 funding Clean Air Act Title V activities in accordance with
10 Clean Air Act Amendments of 1990:

11	For Personal Services and Other	
12	Expenses of the Program	18,707,400

13 Section 45. The named sums, or so much thereof as may be
14 necessary, is appropriated from the Alternate Fuels Fund to
15 the Environmental Protection Agency for the purpose of
16 administering the Alternate Fuels Rebate Program and the
17 Ethanol Fuel Research Program:

18	For Personal Services and Other	
19	Expenses	225,000
20	For Grants and Rebates, including	
21	costs in prior years	<u>3,000,000</u>
22	Total	\$3,225,000

1 Section 50. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the Alternate
 3 Compliance Market Account Fund to the Environmental
 4 Protection Agency for all costs associated with the emissions
 5 reduction market program.

6 LABORATORY SERVICES

7 Section 55. The sum of \$1,339,400, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Clean
 9 Water Fund to the Environmental Protection Agency for the
 10 purpose of laboratory analysis of samples.

11 Section 60. The following named sum, or so much thereof
 12 as may be necessary, is appropriated from the Community Water
 13 Supply Laboratory Fund to the Environmental Protection Agency
 14 for the purpose of performing laboratory testing of samples
 15 from community water supplies and for administrative costs of
 16 the Agency and the Community Water Supply Testing Council:

17 For Personal Services and Other
 18 Expenses of the Program1,325,000

19 Section 65. The sum of \$540,000, or so much thereof as
 20 may be necessary, is appropriated from the Environmental
 21 Laboratory Certification Fund to the Environmental Protection
 22 Agency for the purpose of administering the environmental

1 laboratories certification program.

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 LAND POLLUTION CONTROL

7 Payable from U.S. Environmental
8 Protection Fund:

9	For Personal Services	2,661,600
10	For State Contributions to State	
11	Employees' Retirement System	1,073,000
12	For State Contributions to	
13	Social Security	199,400
14	For Group Insurance	825,000
15	For Contractual Services	200,000
16	For Travel	40,000
17	For Commodities	25,000
18	For Printing	20,000
19	For Equipment	26,000
20	For Telecommunications Services	100,000
21	For Operation of Auto Equipment	25,000
22	For Use by the Office of the Attorney General	25,000
23	For Underground Storage Tank Program	<u>2,600,000</u>
24	Total	\$7,820,000

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, including prior year costs, are
 3 appropriated to the Environmental Protection Agency, payable
 4 from the U. S. Environmental Protection Fund, for use of
 5 remedial, preventive or corrective action in accordance with
 6 the Federal Comprehensive Environmental Response Compensation
 7 and Liability Act of 1980 as amended:

8	For Personal Services	1,043,800
9	For State Contributions to State	
10	Employees' Retirement System	420,800
11	For State Contributions to	
12	Social Security	79,600
13	For Group Insurance	295,000
14	For Contractual Services	140,000
15	For Travel	50,000
16	For Commodities	50,000
17	For Printing	10,000
18	For Equipment	50,000
19	For Telecommunications Services	50,000
20	For Operation of Auto Equipment	35,000
21	For Contractual Expenses Related to	
22	Remedial, Preventive or Corrective	
23	Actions in Accordance with the	
24	Federal Comprehensive and Liability	

1	Act of 1980, including Costs in	
2	Prior Years	<u>9,000,000</u>
3	Total	\$11,224,200

4 Section 80. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Environmental
6 Protection Agency for the purpose of funding the Underground
7 Storage Tank Program.

8 Payable from the Underground Storage Tank Fund:

9	For Personal Services	3,261,700
10	For State Contributions to State	
11	Employees' Retirement System	1,314,900
12	For State Contributions to	
13	Social Security	250,500
14	For Group Insurance	910,000
15	For Contractual Services	320,000
16	For Travel	8,000
17	For Commodities	20,000
18	For Printing	5,000
19	For Equipment	100,000
20	For Telecommunications Services	50,000
21	For Operation of Auto Equipment	16,300
22	For Contracts for Site Remediation and	
23	for Reimbursements to Eligible Owners/	
24	Operators of Leaking Underground	

1	Storage Tanks, including claims	
2	submitted in prior years	<u>60,100,000</u>
3	Total	\$66,356,400

4 Section 85. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Environmental
6 Protection Agency for use in accordance with Section 22.2 of
7 the Environmental Protection Act:

8 Payable from the Hazardous Waste Fund:

9	For Personal Services	4,383,800
10	For State Contributions to State	
11	Employees' Retirement System	1,767,200
12	For State Contributions to	
13	Social Security	335,400
14	For Group Insurance	1,219,000
15	For Contractual Services	442,500
16	For Travel	30,000
17	For Commodities	15,000
18	For Printing	25,000
19	For Equipment	40,000
20	For Telecommunications Services	29,100
21	For Operation of Auto Equipment	37,500
22	For Refunds	50,000
23	For Contractual Services for Site	
24	Remediations, including costs	

1 use in accordance with Section 22.15 of the Environmental
 2 Protection Act:

3	For Personal Services	4,926,500
4	For State Contributions to State	
5	Employees' Retirement System	1,985,900
6	For State Contributions to	
7	Social Security	376,900
8	For Group Insurance	1,449,000
9	For Contractual Services	122,000
10	For Travel	25,000
11	For Commodities	10,000
12	For Printing	25,000
13	For Equipment	12,500
14	For Telecommunications Services	50,000
15	For Operation of Auto Equipment	15,000
16	For Refunds	5,000
17	For financial assistance to units of	
18	local government for operations under	
19	delegation agreements	<u>1,700,000</u>
20	Total	\$10,702,800

21 Section 100. The following named sums, or so much
 22 therefore as may be necessary, are appropriated to the
 23 Environmental Protection Agency for all costs associated with
 24 solid waste management activities, including costs from prior

1 years:

2 Payable from the Solid Waste

3 Management Fund4,000,000

4 Section 105. The following named sums, or so much
5 thereof as may be necessary, are appropriated from the Used
6 Tire Management Fund to the Environmental Protection Agency
7 for purposes as provided for in Section 55.6 of the
8 Environmental Protection Act:

9 For Personal Services2,922,500

10 For State Contributions to State

11 Employees' Retirement System1,178,100

12 For State Contributions to

13 Social Security223,600

14 For Group Insurance775,000

15 For Contractual Services, including

16 prior year costs4,060,000

17 For Travel30,000

18 For Commodities25,000

19 For Printing10,000

20 For Equipment48,000

21 For Telecommunications Services40,000

22 For Operation of Auto Equipment25,000

23 Total \$9,337,200

1 Section 110. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Subtitle D Management Fund to the Environmental Protection
 4 Agency for the purpose of funding the Subtitle D permit
 5 program in accordance with Section 22.44 of the Environmental
 6 Protection Act:

7	For Personal Services	725,400
8	For State Contributions to State	
9	Employees' Retirement System	292,500
10	For State Contributions to Social	
11	Security	55,500
12	For Group Insurance	184,000
13	For Contractual Services	257,000
14	For Travel	8,000
15	For Commodities	20,000
16	For Printing	25,000
17	For Equipment	25,000
18	For Telecommunications	75,000
19	For Operation of Auto Equipment	<u>18,000</u>
20	Total	\$1,685,400

21 Section 115. The sum of \$400,000, or so much thereof as
 22 may be necessary, is appropriated from the Landfill Closure
 23 and Post Closure Fund to the Environmental Protection Agency
 24 for the purpose of funding closure activities in accordance

1 with Section 22.17 of the Environmental Protection Act.

2 Section 120. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated from the Hazardous Waste
4 Occupational Licensing Fund to the Environmental Protection
5 Agency for expenses related to the licensing of Hazardous
6 Waste Laborers and Crane and Hoisting Equipment Operators, as
7 mandated by Public Act 85-1195.

8 Section 125. The following named sum, or so much thereof
9 as may be necessary, is appropriated to the Environmental
10 Protection Agency for use in accordance with the Brownfields
11 Redevelopment program:

12 Payable from the Brownfields Redevelopment Fund:

13 For Personal Services and Other

14 Expenses of the Program1,656,700

15 Section 130. The sum of \$4,500,000, or so much thereof
16 as may be necessary, is appropriated from the Brownfields
17 Redevelopment Fund to the Environmental Protection Agency for
18 financial assistance for Brownfields redevelopment in
19 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
20 Protection Act, including costs in prior years.

21 Section 135. The sum of \$1,300,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental
 2 Protection Trust Fund to the Environmental Protection Agency
 3 for all expenses related to removal or mediation actions at
 4 the Worthy Park, Cook County, hazardous waste site.

5 Section 140. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the Electronics
 7 Recycling Fund to the Environmental Protection Agency for use
 8 in accordance with Public Act 95-0959, Electronic Products
 9 Recycling and Reuse Act.

10 Section 145. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Environmental Protection Agency:

14 BUREAU OF WATER

15 Payable from U.S. Environmental
 16 Protection Fund:

17	For Personal Services	7,160,300
18	For State Contributions to State	
19	Employees' Retirement System	2,886,500
20	For State Contributions to	
21	Social Security	548,000
22	For Group Insurance	2,012,000
23	For Contractual Services	1,800,000

1	For Travel	113,900
2	For Commodities	30,500
3	For Printing	48,100
4	For Equipment	140,000
5	For Telecommunications Services	106,400
6	For Operation of Auto Equipment	34,800
7	For Use by the Department of	
8	Public Health	830,000
9	For non-point source pollution management	
10	and special water pollution studies	
11	including costs in prior years	8,950,000
12	For Water Quality Planning,	
13	including costs in prior years	900,000
14	For Use by the Department of	
15	Agriculture	<u>150,000</u>
16	Total	\$25,710,500

17 Section 150. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Environmental Protection Agency:

21 Payable from the Environmental Protection Permit
 22 and Inspection Fund:

23	For Personal Services	317,300
24	For State Contribution to State	

1	Employees' Retirement System	127,900
2	For State Contribution to	
3	Social Security	24,200
4	For Group Insurance	115,000
5	For Contractual Services	10,000
6	For Travel	10,000
7	For Commodities	10,000
8	For Equipment	20,000
9	For Telecommunications Services	15,000
10	For Operation of Automotive Equipment	<u>10,000</u>
11	Total	\$659,400

12 Section 155. The sum of \$754,300, or so much thereof as
 13 may be necessary, including costs in prior years, is
 14 appropriated from the Partners for Conservation Fund to the
 15 Environmental Protection Agency for financial assistance for
 16 lake management activities.

17 Section 160. The sum of \$12,563,300, or so much thereof
 18 as may be necessary, is appropriated from the Illinois Clean
 19 Water Fund to the Environmental Protection Agency for all
 20 costs associated with clean water activities.

21 Section 165. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the object and

1 purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 Payable from the Water Revolving Fund:

4	For Administrative Costs of	
5	Water Pollution Control	
6	Revolving Loan Program	3,433,800
7	For Program Support Costs of Water	
8	Pollution Control Program	10,996,200
9	For Administrative Costs of the Drinking	
10	Water Revolving Loan Program	2,069,300
11	For Program Support Costs of the Drinking	
12	Water Program	<u>3,067,300</u>
13	Total	\$19,566,600

14 Section 170. The following named sums, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Environmental Protection Agency for the objects and
17 purposes hereinafter named, to meet the ordinary and
18 contingent expenses of the Pollution Control Board Division:

19 POLLUTION CONTROL BOARD DIVISION

20 Payable from Pollution Control Board Fund:

21	For Contractual Services	45,000
22	For Telecommunications Services	4,000
23	For Refunds	<u>1,000</u>
24	Total	\$50,000

1	Payable from the Environmental Protection Permit	
2	and Inspection Fund:	
3	For Personal Services	551,400
4	For State Contributions to State Employees'	
5	Retirement System	222,300
6	For State Contributions to Social Security	42,300
7	For Group Insurance	161,000
8	For Contractual Services	0
9	For Travel	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$977,000
12	Payable from the CAA Permit Fund:	
13	For Personal Services	799,600
14	For State Contributions to State Employees'	
15	Retirement System	322,300
16	For State Contributions to Social Security	61,200
17	For Group Insurance	276,000
18	For Contractual Services	<u>10,000</u>
19	Total	\$1,469,100

20 Section 175. The sum of \$260,000, or so much thereof as
 21 may be necessary, is appropriated from the Used Tire
 22 Management Fund to the Environmental Protection Agency for
 23 the purposes as provided for in Section 55.6 of the
 24 Environmental Protection Act.

1 General to meet its operational expenses for the fiscal year
2 ending June 30, 2014.

3 ARTICLE 19

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 Financial Institution Fund to the Department of Financial and
7 Professional Regulation:

8	For Personal Services	4,159,400
9	For State Contributions to the State	
10	Employees' Retirement System	1,676,700
11	For State Contributions to Social Security	318,200
12	For Group Insurance	1,081,000
13	For Contractual Services	93,000
14	For Travel	228,300
15	For Refunds	<u>3,400</u>
16	Total	\$7,560,000

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 Credit Union Fund to the Department of Financial and
20 Professional Regulation:

21	CREDIT UNION	
22	For Personal Services	2,361,200

1	For State Contributions to State	
2	Employees' Retirement System	951,900
3	For State Contributions to Social Security	180,800
4	For Group Insurance	575,000
5	For Contractual Services	45,200
6	For Travel	260,700
7	For Refunds	<u>1,000</u>
8	Total	\$4,375,800

9 Section 15. In addition to the sums heretofore
10 appropriated, the following named sum, or so much thereof as
11 may be necessary, is appropriated from the TOMA Consumer
12 Protection Fund to the Department of Financial and
13 Professional Regulation:

14	TOMA CONSUMER PROTECTION	
15	For Refunds	8,700

16 Section 20. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the Bank
19 and Trust Company Fund to the Department of Financial and
20 Professional Regulation:

21	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
22	For Personal Services	12,403,400
23	For State Contribution to State	

1	Employees' Retirement System	5,000,100
2	For State Contributions to Social Security	948,900
3	For Group Insurance	2,898,000
4	For Contractual Services	273,700
5	For Travel	1,028,400
6	For Refunds	2,900
7	For Corporate Fiduciary Receivership	<u>485,000</u>
8	Total	\$23,040,400

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the
 12 Pawnbroker Regulation Fund to the Department of Financial and
 13 Professional Regulation:

14 PAWNBROKER REGULATION

15	For Personal Services	168,700
16	For State Contributions to State	
17	Employees' Retirement System	68,000
18	For State Contributions to Social Security	12,900
19	For Group Insurance	46,000
20	For Contractual Services	4,900
21	For Travel	11,900
22	For Refunds	<u>1,000</u>
23	Total	\$313,400

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Savings and Residential Finance Regulatory Fund to the
 4 Department of Financial and Professional Regulation:

5 MORTGAGE BANKING AND THRIFT REGULATION

6	For Personal Services	1,911,700
7	For State Contributions to State	
8	Employees' Retirement System	770,700
9	For State Contributions to Social Security	146,300
10	For Group Insurance	529,000
11	For Contractual Services	134,900
12	For Travel	167,800
13	For Refunds	<u>4,900</u>
14	Total	\$3,665,300

15 Section 35. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Real Estate License Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 REAL ESTATE LICENSING AND ENFORCEMENT

20	For Personal Services	3,408,900
21	For State Contributions to State	
22	Employees' Retirement System	1,374,200
23	For State Contributions to Social Security	260,800
24	For Group Insurance	897,000

1	For Contractual Services	168,600
2	For Travel	117,700
3	For Refunds	<u>7,800</u>
4	Total	\$6,235,000

5 Section 40. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Appraisal Administration Fund to the Department of Financial
8 and Professional Regulation:

9 APPRAISAL LICENSING

10	For Personal Services	551,000
11	For State Contributions to State	
12	Employees' Retirement System	222,100
13	For State Contributions to Social Security	42,200
14	For Group Insurance	161,000
15	For Contractual Services	81,300
16	For Travel	21,700
17	For forwarding real estate appraisal fees	
18	to the federal government	230,000
19	For Refunds	<u>2,900</u>
20	Total	\$1,312,200

21 Section 45. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the Home

1 Inspector Administration Fund to the Department of Financial
2 and Professional Regulation:

3 HOME INSPECTOR REGULATION

4	For Personal Services	80,800
5	For State Contributions to State	
6	Employees' Retirement System	32,600
7	For State Contributions to Social Security	6,200
8	For Group Insurance	23,000
9	For Contractual Services	8,700
10	For Travel	8,200
11	For Refunds	<u>1,000</u>
12	Total	\$160,500

13 Section 50. The sum of \$38,800, or so much thereof as
14 may be necessary, is appropriated from the Real Estate Audit
15 Fund to the Department of Financial and Professional
16 Regulation for operating expenses for Real Estate audits.

17 Section 55. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Professions Dedicated Fund to the Department of
20 Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services	3,214,500
23	For State Contributions to State	

1	Employees' Retirement System	1,295,800
2	For State Contributions to Social Security	245,900
3	For Group Insurance	989,000
4	For Contractual Services	194,100
5	For Travel	79,600
6	For Refunds	<u>30,100</u>
7	Total	\$6,049,000

8 Section 60. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Illinois State Dental Disciplinary Fund to the Department of
 11 Financial and Professional Regulation:

12	For Personal Services	559,500
13	For State Contributions to State	
14	Employees' Retirement System	225,600
15	For State Contributions to Social Security	42,900
16	For Group Insurance	161,000
17	For Contractual Services	68,700
18	For Travel	19,400
19	For Refunds	<u>2,400</u>
20	Total	\$1,079,500

21 Section 65. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated from the
 23 Illinois State Medical Disciplinary Fund to the Department of

1 Financial and Professional Regulation:

2	For Personal Services	2,413,200
3	For State Contributions to State	
4	Employees' Retirement System	972,900
5	For State Contributions to Social Security	184,600
6	For Group Insurance	644,000
7	For Contractual Services	224,100
8	For Travel	77,600
9	For Refunds	<u>9,700</u>
10	Total	\$4,526,100

11 Section 70. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Optometric Licensing and Disciplinary Committee Fund to the
 14 Department of Financial and Professional Regulation:

15	For Personal Services	136,200
16	For State Contributions to State	
17	Employees' Retirement System	55,000
18	For State Contributions to Social Security	10,500
19	For Group Insurance	46,000
20	For Contractual Services	72,800
21	For Travel	11,600
22	For Refunds	<u>2,400</u>
23	Total	\$334,500

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Design Professionals Administration and Investigation Fund to
 4 the Department of Financial and Professional Regulation:

5	For Personal Services	512,000
6	For State Contributions to State	
7	Employees' Retirement System	206,400
8	For State Contributions to Social Security	39,200
9	For Group Insurance	161,000
10	For Contractual Services	87,300
11	For Travel	53,400
12	For Refunds	<u>2,400</u>
13	Total	\$1,061,700

14 Section 80. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Illinois State Pharmacy Disciplinary Fund to the Department
 17 of Financial and Professional Regulation:

18	For Personal Services	896,000
19	For State Contributions to State	
20	Employees' Retirement System	361,200
21	For State Contributions to Social Security	68,500
22	For Group Insurance	207,000
23	For Contractual Services	112,500
24	For Travel	29,100

1 For Refunds11,600
 2 Total \$1,685,900

3 Section 85. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 Illinois State Podiatric Disciplinary Fund to the Department
 6 of Financial and Professional Regulation:

7 For Contractual Services4,900
 8 For Travel4,900
 9 For Refunds1,000
 10 Total \$10,800

11 Section 90. The sum of \$327,600, or so much thereof as
 12 may be necessary, is appropriated from the Registered
 13 Certified Public Accountant Administration and Disciplinary
 14 Fund to the Department of Financial and Professional
 15 Regulation for the administration of the Registered CPA
 16 Program.

17 Section 95. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated from the
 19 Nursing Dedicated and Professional Fund to the Department of
 20 Financial and Professional Regulation:

21 For Personal Services1,141,400
 22 For State Contributions to State

1	Employees' Retirement System	460,100
2	For State Contributions to Social Security	87,400
3	For Group Insurance	299,000
4	For Contractual Services	127,100
5	For Travel	24,300
6	For Refunds	<u>9,700</u>
7	Total	\$2,149,000

8 Section 100. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Nursing Dedicated
10 and Professional Fund to the Department of Financial and
11 Professional Regulation for the establishment and operation
12 of an Illinois Center for Nursing.

13 Section 105. The sum of \$9,700, or so much thereof as
14 may be necessary, is appropriated from the Professional
15 Regulation Evidence Fund to the Department of Financial and
16 Professional Regulation for all costs associated with
17 conducting covert activities, including equipment and other
18 operational expenses.

19 Section 110. The following named sums, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Professions Indirect Cost Fund to the Department of
22 Financial and Professional Regulation:

1	For Personal Services	13,794,600
2	For State Contributions to State	
3	Employees' Retirement System	5,560,900
4	For State Contributions to Social Security	1,055,400
5	For Group Insurance	3,772,000
6	For Contractual Services	9,251,800
7	For Travel	71,600
8	For Commodities	110,900
9	For Printing	161,500
10	For Equipment	187,600
11	For Electronic Data Processing	2,917,300
12	For Telecommunications Services	840,500
13	For Operation of Auto Equipment	<u>217,500</u>
14	Total	\$37,941,600

15 Section 115. The sum of \$2,770,000, or so much thereof
 16 as may be necessary, is appropriated from the Professions
 17 Indirect Cost Fund to the Department of Financial and
 18 Professional Regulation for costs and expenses related to or
 19 in support of a Regulatory/G&A shared services center.

20 Section 120. The sum of \$2,318,300, or so much thereof
 21 as may be necessary, is appropriated from the Cemetery
 22 Oversight Licensing and Disciplinary Fund to the Department
 23 of Financial and Professional Regulation for all costs

1 associated with administration of the Cemetery Oversight Act.

2 Section 125. The sum of \$393,700, or so much thereof as
3 may be necessary, is appropriated from the Community
4 Association Manager Licensing and Disciplinary Fund to the
5 Department of Financial and Professional Regulation for all
6 costs associated with administration of the Community
7 Association Manager Licensing and Disciplinary Act.

8 Section 130. The sum of \$19,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Financial and Professional Regulation from the Real Estate
11 Research and Education Fund for costs associated with the
12 operation of the Office of Real Estate Research at the
13 University of Illinois.

14 Section 135. The sum of \$400,000, or so much thereof as
15 may be necessary, is appropriated from the Athletics
16 Supervision and Regulation Fund to the Department of
17 Financial and Professional Regulation for all costs
18 associated with administration of the Boxing and Full-contact
19 Martial Arts Act.

20 Section 140. The sum of \$1,400,000, or so much thereof
21 as may be necessary, is appropriated from the Savings

1 Institutions Regulatory Fund to the Department of Financial
 2 and Professional Regulation for the ordinary and contingent
 3 expenses of the Department of Financial and Professional
 4 Regulation and the Division of Banking, or their successors,
 5 in administering and enforcing the Illinois Savings and Loan
 6 Act of 1985, the Savings Bank Act, and other laws, rules, and
 7 regulations as may apply to the administration and
 8 enforcement of the foregoing laws, rules, and regulations, as
 9 amended from time to time.

10 ARTICLE 20

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Illinois Gaming
 15 Board:

16 PAYABLE FROM THE STATE GAMING FUND

17	For Personal Services	11,550,000
18	For State Contributions to the	
19	State Employees' Retirement System	4,656,000
20	For State Contributions to	
21	Social Security	520,000
22	For Group Insurance	3,151,000
23	For Contractual Services	500,000

1	For Travel	100,000
2	For Commodities	20,000
3	For Printing	5,000
4	For Equipment	50,000
5	For Electronic Data Processing	138,000
6	For Telecommunications	350,000
7	For Operation of Auto Equipment	93,000
8	For Refunds	50,000
9	For Expenses Related to the Illinois	
10	State Police	14,875,000
11	For distributions to local	
12	governments for admissions and	
13	wagering tax, including prior year costs	115,000,000
14	For costs associated with the	
15	implementation and administration	
16	of the Video Gaming Act	<u>20,975,000</u>
17	Total	\$172,033,000

18 Section 10. The sum of \$390,000, or so much thereof as
19 may be necessary, is appropriated from the State Gaming Fund
20 to the Illinois Gaming Board for costs and expenses related
21 to or in support of a Government Services Shared Services
22 Center.

23 Section 15. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Gaming Fund
2 to Chicago State University pursuant to Section 13 of the
3 Riverboat Gambling Act.

4 ARTICLE 21

5 Section 5. The sum of \$13,091,050, or so much thereof as
6 may be necessary, respectively, is appropriated to the
7 President of the Senate and the Speaker of the House of
8 Representatives for furnishing the items provided in Section
9 4 of the General Assembly Compensation Act to members of
10 their respective houses throughout the year in connection
11 with their legislative duties and responsibilities and not in
12 connection with any political campaign as prescribed by law.
13 Of this amount, 37.436% is appropriated to the President of
14 the Senate for such expenditures and 62.564% is appropriated
15 to the Speaker of the House for such expenditures.

16 Section 10. Payments from the sums appropriated in
17 Section 5 hereof shall be made only upon the delivery of a
18 voucher approved by the member to the State Comptroller. The
19 voucher shall also be approved by the President of the Senate
20 or the Speaker of the House of Representatives as the case
21 may be.

1 Section 15. The sum of \$20,603,400, or so much thereof
2 as may be necessary, respectively, is appropriated to meet
3 the ordinary and incidental expenses of the Senate
4 legislative leadership and legislative staff assistants and
5 the House Majority and Minority leadership staff, general
6 staff and office operations. Of this amount, 25.7% is
7 appropriated to the President of the Senate for such
8 expenditures, 25.7% is appropriated to the Senate Minority
9 Leader for such expenditures and 24.8% is appropriated to the
10 Speaker of the House for such expenditures, and 23.8% is
11 appropriated to the House Minority Leader for such
12 expenditures.

13 Section 20. The sum of \$9,882,100, or so much thereof as
14 may be necessary, respectively, is appropriated to the
15 President of the Senate and the Speaker of the House of
16 Representatives for the ordinary and incidental expenses of
17 committees, the general staff and operations, per diem
18 employees, special and standing committees, expenses incurred
19 in transcribing and printing of debates. Of this amount,
20 43.018% is appropriated to the President of the Senate for
21 such expenditures and 56.982% is appropriated to the Speaker
22 of the House for such expenditures.

23 Section 25. The sum of \$309,200, or so much thereof as

1 may be necessary, respectively, is appropriated to the
2 President of the Senate and the Speaker of the House of
3 Representatives for the ordinary and incidental expenses,
4 also including the purchasing on contract as required by law
5 of printing, binding, printing paper, stationery and office
6 supplies. For the House, no part of which shall be expended
7 for expenses of purchasing, handling or distributing such
8 supplies and against which no indebtedness shall be incurred
9 without the written approval of the Speaker of the House of
10 Representatives. Of this amount, 69.277% is appropriated to
11 the President of the Senate for such expenditures and 30.723%
12 is appropriated to the Speaker of the House for such
13 expenditures.

14 Section 30. The sum of \$6,483,050, or so much thereof as
15 may be necessary, respectively, is appropriated to the
16 President of the Senate for the use of standing committees
17 for expert witnesses, technical services, consulting
18 assistance and other research assistance associated with
19 special studies and long range research projects which may be
20 requested by the standing committees and the Speaker of the
21 House of Representatives for Standing House Committees
22 pursuant to the Legislative Commission Reorganization Act of
23 1984. Of this amount, 46.862% is appropriated to the
24 President of the Senate for such expenditures and 53.138% is

1 appropriated to the Speaker of the House for such
2 expenditures.

3 Section 35. The sum of \$167,000, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate and the Senate Minority Leader for
6 allowances for the particular and additional services
7 appertaining to or entailed by the respective officers of the
8 Senate. Of this amount, 50% is appropriated to the President
9 of the Senate for such expenditures and 50% is appropriated
10 to the Senate Minority Leader for such expenditures.

11 Section 40. The sum of \$88,100, or so much thereof as
12 may be necessary, respectively, is appropriated to the
13 President of the Senate and the Speaker of the House of
14 Representatives for travel, including expenses to Springfield
15 of members on official legislative business during weeks when
16 the General Assembly is not in Session. Of this amount,
17 65.5% is appropriated to the President of the Senate for such
18 expenditures and 34.5% is appropriated to the Speaker of the
19 House for such expenditures.

20 Section 45. The sum of \$441,600, or so much thereof as
21 may be necessary and remains unexpended from an appropriation
22 heretofore made for such purposes in Article 7 of Public Act

1 97-726, is reappropriated to the Speaker of the House for
2 expenses in connection with the planning and preparation of
3 redistricting of legislative and representative districts as
4 required by Article IV, Section 3 of the Illinois
5 Constitution of 1970.

6 Section 50. The sum of \$341,600, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the General Assembly to meet ordinary and contingent
9 expenses. Any use of funds appropriated under this Section
10 must be approved jointly by the Clerk of the House of
11 Representatives and the Secretary of the Senate.

12 Section 55. As used in Section 15 hereof, except where
13 the approval of the Speaker of the House of Representatives
14 is expressively required for the expenditure of or the
15 incurring of indebtedness against an appropriation for
16 certain purchases on contract, "Speaker" means the leader of
17 the party having the largest number of members of the House
18 of Representatives as of January 9, 2013, and "Minority
19 Leader" means the leader of the party having the second
20 largest number of members of the House of Representatives as
21 of January 9, 2013.

22 Section 60. The sum of \$312,500, or so much thereof as

1 may be necessary, is appropriated to the Legislative Ethics
2 Commission to meet the ordinary and contingent expenses of
3 the Commission and the Office of Legislative Inspector
4 General.

5 Section 65. The sum of \$113,700, or so much thereof as
6 may be necessary, is appropriated for the ordinary and
7 contingent expenses of the Senate Operations Commission
8 including the planning costs, construction costs, moving
9 expenses and all other costs associated with the construction
10 and reconstruction of Senate offices in the Capitol Complex
11 area.

12 Section 70. The sum of \$500,000, or so much thereof as
13 may be necessary, respectively, is appropriated from the
14 General Assembly Operations Revolving Fund to the President
15 of the Senate and the Speaker of the House of Representatives
16 to meet ordinary and contingent expenses. Of this amount,
17 50% is appropriated to the President of the Senate for such
18 expenditures and 50% is appropriated to the Speaker of the
19 House for such expenditures.

20 Section 75. The following named sums, or so much thereof
21 as may be necessary and remain unexpended from an
22 appropriation hereto made for such purposes in Section 85 of

1 Article 7 of Public Act 97-726, as amended, are re-
 2 appropriated from the General Revenue Fund for expenses in
 3 connection with the planning and preparation of redistricting
 4 of Legislative and Representative Districts as required by
 5 Article IV, Section 3 of the Illinois Constitution of 1970:

6	To the Senate President	500,000
7	To the Senate Minority Leader	<u>500,000</u>
8	Total	\$1,000,000

9 Section 80. The following named sums, or so much thereof
 10 as may be necessary and remain unexpended from an
 11 appropriation hereto made for such purposes in Section 90 of
 12 Article 7 of Public Act 97-726, as amended, are re-
 13 appropriated from the General Revenue Fund for expenses in
 14 connection with the planning and preparation of redistricting
 15 of Legislative and Representative Districts as required by
 16 Article IV, Section 3 of the Illinois Constitution of 1970:

17	To the House Speaker	500,000
18	To the House Minority Leader	<u>500,000</u>
19	Total	\$1,000,000

20 ARTICLE 22

21 Section 5. The sum of \$5,521,100, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Governor for operational expenses
2 of the fiscal year ending June 30, 2014.

3 Section 10. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Governor's Grant
5 Fund to the Office of the Governor to be expended in
6 accordance with the terms and conditions upon which such
7 funds were received and in the exercise of the powers or
8 performance of the duties of the Office of the Governor.

9 ARTICLE 23

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 objects and purposes hereinafter named, to meet the ordinary
13 and contingent expenses of the Historic Preservation Agency:

14 FOR OPERATIONS

15 EXECUTIVE OFFICE

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	1,252,900
18	For State Contributions to Social Security	95,900
19	For Contractual Services	98,600
20	For Travel	6,000
21	For Commodities	3,000
22	For Printing	25,000

1	For Electronic Data Processing	30,000
2	For Telecommunications Services	<u>15,000</u>
3	Total	\$1,526,400

4 Section 10. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Historic Preservation Agency for a grant to the
7 DuSable Museum of African American History for costs
8 associated with the Amistad Commission of Illinois.

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 objects and purposes hereinafter named, to meet the ordinary
12 and contingent expenses of the Historic Preservation Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16 For historic preservation programs
17 administered by the Executive Office,
18 only to the extent that funds are received
19 through grants, and awards, or gifts50,000

20 Section 20. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3 FOR OPERATIONS

4 PRESERVATION SERVICES DIVISION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	400,200
7	For State Contributions to Social Security	31,000
8	For Contractual Services	3,000
9	For Commodities	2,000
10	For Telecommunications Services	<u>3,700</u>
11	Total	\$439,900

12 Section 25. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

17 FOR OPERATIONS

18 PRESERVATION SERVICES DIVISION

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Personal Services	543,400
21	For State Contributions to State	
22	Employees' Retirement System	219,100
23	For State Contributions to Social Security	41,600
24	For Group Insurance	184,000

1	For Contractual Services	79,000
2	For historic preservation programs	
3	made either independently or in	
4	cooperation with the Federal Government	
5	or any agency thereof, any municipal	
6	corporation, or political subdivision	
7	of the State, or with any public or private	
8	corporation, organization, or individual,	
9	or for refunds	<u>300,000</u>
10	Total	\$1,367,100

11 Section 30. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois Historic
 13 Sites Fund to the Historic Preservation Agency for awards and
 14 grants for historic preservation programs made either
 15 independently or in cooperation with the Federal Government
 16 or any agency thereof, any municipal corporation, or
 17 political subdivision of the State, or with any public or
 18 private corporation, organization, or individual.

19 Section 35. The sum of \$292,944, or so much thereof as
 20 may be necessary and remains unexpended at the close of
 21 business on June 30, 2013, from appropriations heretofore
 22 made for such purpose in Article 17, Sections 40 and 45 of
 23 Public Act 97-0727, is reappropriated from the Illinois

1 Historic Sites Fund to the Historic Preservation Agency for
 2 awards and grants for historic preservation programs made
 3 either independently or in cooperation with the Federal
 4 Government or any agency thereof, any municipal corporation,
 5 or political subdivision of the State, or with any public or
 6 private corporation, organization, or individual.

7 Section 40. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

12 FOR OPERATIONS

13 BUILDING AND GROUNDS MAINTENANCE SERVICES

14 PAYABLE FROM THE GENERAL REVENUE FUND

15	For Personal Services	495,000
16	For State Contributions to Social Security	37,900
17	For Contractual Services	226,100
18	For Commodities	6,400
19	For Printing	1,100
20	For Telecommunications Services	12,000
21	For Operation Of Auto Equipment	<u>5,000</u>
22	Total	\$783,500

23 Section 45. The sum of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
 2 Sites Fund to the Historic Preservation Agency for the
 3 ordinary and contingent expenses of the Administrative
 4 Services division for costs associated with but not limited
 5 to Union Station, the Old State Capitol and the Old Journal
 6 Register Building.

7 Section 50. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	4,310,100
16	For State Contributions to Social Security	329,700
17	For Contractual Services	659,000
18	For Commodities	60,000
19	For Equipment	20,000
20	For Telecommunications Services	35,000
21	For Operation of Auto Equipment	<u>18,000</u>
22	Total	\$5,431,800

23 Section 55. The sum of \$243,300, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Historic Preservation Agency for the operational
 3 expenses of the Lewis and Clark Historic Site in Madison
 4 County.

5 Section 60. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to meet the ordinary
 8 and contingent expenses of the Historic Preservation Agency:

9 FOR OPERATIONS

10 HISTORIC SITES DIVISION

11 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12	For Personal Services	325,000
13	For State Contributions to State	
14	Employees' Retirement System	131,000
15	For State Contributions to Social Security	25,000
16	For Contractual Services	300,000
17	For Travel	5,000
18	For Commodities	20,000
19	For Equipment	25,000
20	For Telecommunications Services	15,000
21	For Operation of Auto Equipment	10,000
22	For Historic Preservation Programs Administered	
23	by the Historic Sites Division, Only to the	
24	Extent that Funds are Received Through	

1	Grants, Awards, or Gifts	300,000
2	For Permanent Improvements	<u>75,000</u>
3	Total	\$1,231,000

4 Section 65. The sum of \$450,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for
7 operations, maintenance, repairs, permanent improvements,
8 special events, and all other costs related to the operation
9 of Illinois Historic Sites and only to the extent which
10 donations are received at Illinois State Historic Sites.

11 Section 70. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Historic Preservation
15 Agency:

16 FOR OPERATIONS

17 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

18 Payable from the Illinois Historic Sites Fund:

19	For research projects associated with	
20	Abraham Lincoln	75,000
21	For microfilming Illinois newspapers	
22	and manuscripts and performing	
23	genealogical research	<u>175,000</u>

1 purposes hereinafter named, are appropriated from the
 2 Insurance Producer Administration Fund to the Department of
 3 Insurance:

4 PRODUCER ADMINISTRATION

5	For Personal Services	10,144,400
6	For State Contributions to the State	
7	Employees' Retirement System	4,089,500
8	For State Contributions to Social Security	776,100
9	For Group Insurance	3,335,000
10	For Contractual Services	1,850,000
11	For Travel	145,000
12	For Commodities	23,400
13	For Printing	34,800
14	For Equipment	88,800
15	For Electronic Data Processing	500,000
16	For Telecommunications Services	231,300
17	For Operation of Auto Equipment	9,000
18	For Refunds	<u>200,000</u>
19	Total	\$21,427,300

20 Section 10. The sum of \$627,200, or so much thereof as
 21 may be necessary, is appropriated from the Insurance Producer
 22 Administration Fund to the Department of Insurance for costs
 23 and expenses related to or in support of a Regulatory/G&A
 24 Shared Services Center.

1 Section 15. The sum of \$750,000, or so much thereof as
 2 may be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of the agency's
 5 operations.

6 Section 20. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the
 9 Insurance Financial Regulation Fund to the Department of
 10 Insurance:

11 FINANCIAL REGULATION

12	For Personal Services	12,352,400
13	For State Contributions to the State	
14	Employees' Retirement System	4,979,500
15	For State Contributions to Social Security	945,000
16	For Group Insurance	3,611,000
17	For Contractual Services	1,850,000
18	For Travel	300,000
19	For Commodities	23,400
20	For Printing	34,700
21	For Equipment	65,700
22	For Electronic Data Processing	500,000
23	For Telecommunications Services	218,500

1	For Operation of Auto Equipment	9,200
2	For Refunds	<u>49,000</u>
3	Total	\$24,938,400

4 Section 25. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Insurance
6 Financial Regulation Fund to the Department of Insurance for
7 costs and expenses related to or in support of the agency's
8 operations.

9 Section 30. The sum of \$476,100, or so much thereof as
10 may be necessary, is appropriated from the Insurance
11 Financial Regulation Fund to the Department of Insurance for
12 costs and expenses related to or in support of a
13 Regulatory/G&A shared services center.

14 Section 35. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the Public
17 Pension Regulation Fund to the Department of Insurance:

18 PENSION DIVISION

19	For Personal Services	1,909,000
20	For State Contributions to the State	
21	Employees' Retirement System	769,600
22	For State Contributions to Social Security	146,100

1	For Group Insurance	667,000
2	For Contractual Services	58,000
3	For Travel	77,500
4	For Commodities	14,500
5	For Printing	10,500
6	For Equipment	34,800
7	For Telecommunications Services	<u>17,500</u>
8	Total	\$3,704,500

9 Section 40. The sum of \$950,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Workers'
11 Compensation Commission Operations Fund to the Department of
12 Insurance for costs associated with the administration and
13 operations of the Insurance Fraud Division of the Illinois
14 Workers' Compensation Commission's anti-fraud program.

15 Section 45. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Public Pension
17 Regulation Fund to the Department of Insurance for costs and
18 expenses related to or in support of the agency's operations.

19 ARTICLE 26

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, are appropriated from the General

1 Revenue Fund to the Illinois Labor Relations Board for the
2 objects and purposes hereinafter named:

3 OPERATIONS

4	For Personal Services	1,244,000
5	For State Contributions to	
6	Social Security	95,300
7	For Contractual Services	144,500
8	For Travel	9,500
9	For Commodities	1,900
10	For Printing	2,500
11	For Equipment	500
12	For Electronic Data Processing	24,900
13	For Telecommunications Services	<u>36,300</u>
14	Total	\$1,559,400

15 ARTICLE 27

16 Section 5. The sum of \$5,166,700, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Legislative Information System to meet its
19 operational expenses for the fiscal year ending June 30,
20 2014.

21 Section 10. The following sum, or so much of that
22 amount as may be necessary, is appropriated from the General

1 Revenue Assembly Computer Equipment Revolving Fund to the
2 Legislative Information System:

3 For Purchase, Maintenance, and Rental of
4 General Assembly Electronic Data Processing
5 Equipment and for other operational purposes
6 of the General Assembly1,600,000

7 Section 15. The sum of \$2,160,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Legislative Printing Unit to meet its operational
10 expenses for the fiscal year ending June 30, 2014.

11 Section 20. The sum of \$243,100, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Legislative Audit Commission to meet its
14 operational expenses for the fiscal year ending June 30,
15 2014.

16 Section 25. The sum of \$2,950,700, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Legislative Research Unit to meet its operational
19 expenses for the fiscal year ending June 30, 2014.

20 Section 30. The sum of \$2,489,400, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Legislative Reference Bureau to meet its
2 operational expenses for the fiscal year ending June 30,
3 2014.

4 Section 35. The sum of \$1,140,700, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Joint Committee on Administrative Rules to meet
7 its operational expenses for the fiscal year ending June 30,
8 2014.

9 Section 40. The sum of \$1,669,500, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Architect of the Capitol to meet its operational
12 expenses for the fiscal year ending June 30, 2014.

13 Section 45. The sum of \$1,201,400, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Commission on Government Forecasting and
16 Accountability to meet its operational expenses for the
17 fiscal year ending June 30, 2014.

18 Section 50. The sum of \$1,500,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Commission on Government Forecasting and
21 Accountability for the purpose of making pension pick up

1 contributions to the State Employees' Retirement System of
2 Illinois for affected legislative staff employees.

3 ARTICLE 28

4 Section 5. The sum of \$1,396,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Lieutenant Governor to meet its
7 operational expenses for the fiscal year beginning July 1,
8 2013.

9 Section 10. The sum of \$47,500, or so much thereof as
10 may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Office of the Lieutenant Governor for all
12 costs associated with the Rural Affairs Council including any
13 grants or administrative expenses.

14 ARTICLE 29

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses for the Department of the
19 Lottery, including operating expenses related to Multi-State
20 Lottery games pursuant to the Illinois Lottery Law:

1	PAYABLE FROM STATE LOTTERY FUND	
2	For Personal Services	11,836,500
3	For State Contributions for the State	
4	Employees' Retirement System	4,771,500
5	For State Contributions to	
6	Social Security	908,500
7	For Group Insurance	4,025,000
8	For Contractual Services	7,185,300
9	For Travel	135,000
10	For Commodities	50,000
11	For Printing	29,800
12	For Equipment	850,000
13	For Electronic Data Processing	5,350,200
14	For Telecommunications Services	964,000
15	For Operation of Auto Equipment	376,000
16	For Refunds	100,000
17	For Expenses of Developing and	
18	Promoting Lottery Games	192,800,000
19	For Expenses of the Lottery Board	8,300
20	For payment of prizes to holders of	
21	winning lottery tickets or shares,	
22	including prizes related to Multi-State	
23	Lottery games, and payment of	
24	promotional or incentive prizes	
25	associated with the sale of lottery	

1	tickets, pursuant to the provisions	
2	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
3	Total	\$1,229,390,100

4 Section 10. The sum of \$535,700, or so much thereof as
5 may be necessary, is appropriated from the State Lottery Fund
6 to the Department of the Lottery for costs and expenses
7 related to or in support of a Government Services shared
8 services center.

9 ARTICLE 30

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund for the ordinary and contingent expenses of the
14 Governor's Office of Management and Budget in the Executive
15 Office of the Governor:

16	GENERAL OFFICE	
17	For Personal Services	1,503,300
18	For State Contributions to	
19	Social Security	122,500
20	For Contractual Services	123,800
21	For Travel	35,400
22	For Commodities	1,500

1	For Printing	4,900
2	For Equipment	2,250
3	For Electronic Data Processing	25,500
4	For Telecommunications Services	<u>26,250</u>
5	Total	\$1,845,400

6 Section 10. The sum of \$1,543,100, or so much thereof as
7 may be necessary, is appropriated from the Capital
8 Development Fund to the Governor's Office of Management and
9 Budget for ordinary and contingent expenses associated with
10 the sale and administration of General Obligation bonds.

11 Section 15. The sum of \$440,000, or so much thereof as
12 may be necessary, is appropriated from the Build Illinois
13 Bond Fund to the Governor's Office of Management and Budget
14 for ordinary and contingent expenses associated with the sale
15 and administration of Build Illinois bonds.

16 Section 20. The sum of \$378,000,000, or so much thereof
17 as may be necessary, is appropriated from the Build Illinois
18 Bond Retirement and Interest Fund to the Governor's Office of
19 Management and Budget for the purpose of making payments to
20 the Trustee under the Master Indenture as defined by and
21 pursuant to the Build Illinois Bond Act.

1 expenses of the fiscal year ending June 30, 2014.

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 GENERAL OFFICE

8 For Personal Services:

9 Payable from the State Boating Act Fund370,300
10 Payable from Wildlife and Fish Fund938,900
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund192,500
13 Payable from Abandoned Mined Lands Reclamation
14 Council Federal Trust Fund123,500

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from the State Boating Act Fund149,300
18 Payable from Wildlife and Fish Fund378,500
19 Payable from Federal Surface Mining
20 Control and Reclamation Fund77,700
21 Payable from Abandoned Mined Lands Reclamation
22 Council Federal Trust Fund49,800

23 For State Contributions to Social Security:

24 Payable from the State Boating Act Fund28,500

1	Payable from Wildlife and Fish Fund	72,100
2	Payable from Federal Surface Mining	
3	Control and Reclamation Fund	14,800
4	Payable from Abandoned Mined Lands Reclamation	
5	Council Federal Trust Fund	9,500
6	For Group Insurance:	
7	Payable from the State Boating Act Fund	130,000
8	Payable from Wildlife and Fish Fund	245,000
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund	70,100
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund	55,000
13	For Contractual Services:	
14	Payable from State Boating Act Fund.	131,000
15	Payable from State Parks Fund.	300,000
16	Payable from Wildlife and Fish Fund.	115,300
17	Payable from Wildlife and Fish Fund	75,000
18	Payable from Plugging and Restoration Fund	32,800
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	63,200
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	125,800
23	Payable from Park and Conservation Fund	1,600,000
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	129,000

1	For Travel:	
2	Payable from Wildlife and Fish Fund	5,000
3	For Equipment:	
4	Payable from Wildlife and Fish Fund	1,000
5	For Telecommunications Services:	
6	Payable from the Aggregate Operations	
7	Regulatory Fund	16,000
8	For expenses of the Park and Conservation	
9	Program:	
10	Payable from Park and Conservation Fund	<u>1,780,300</u>
11	Total	\$7,279,900

12 Section 15. The sum of \$582,063, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2013, from appropriations heretofore
15 made in Article 23, Section 5 of Public Act 97-0727, is
16 reappropriated to the Department of Natural Resources from
17 the Park and Conservation Fund for expenses of the Park and
18 Conservation Program.

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

1	ARCHITECTURE, ENGINEERING AND GRANTS	
2	For Personal Services:	
3	Payable from State Boating Act Fund	110,800
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from State Boating Act Fund	44,700
7	For State Contributions to Social Security:	
8	Payable from State Boating Act Fund	8,500
9	For Group Insurance:	
10	Payable from State Boating Act Fund	33,000
11	For Travel:	
12	Payable from Wildlife and Fish Fund	2,300
13	For Equipment:	
14	Payable from Wildlife and Fish Fund	23,000
15	For expenses of the Heavy Equipment Dredging Crew:	
16	Payable from State Boating Act Fund	548,000
17	Payable from Wildlife and Fish Fund	190,000
18	For expenses of the OSLAD Program:	
19	Payable from Open Space Lands Acquisition	
20	and Development Fund	1,313,200
21	For Ordinary and Contingent Expenses:	
22	Payable from Park and Conservation Fund	2,671,600
23	For expenses of the Bikeways Program:	
24	Payable from Park and Conservation Fund	<u>579,900</u>
25	Total	\$5,525,000

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 For Personal Services:

8 Payable from Wildlife and Fish Fund104,000

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from Wildlife and Fish Fund42,000

12 For State Contributions to Social Security:

13 Payable from Wildlife and Fish Fund8,000

14 For Group Insurance:

15 Payable from Wildlife and Fish Fund33,000

16 For Commodities:

17 Payable from State Parks Fund8,100

18 For Equipment:

19 Payable from State Parks Fund26,100

20 For expenses of Natural Areas Execution:

21 Payable from the Natural Areas

22 Acquisition Fund187,500

23 For operation of Conservation Program:

24 Payable from the Illinois Wildlife

1 For Personal Services:

2 Payable from State Boating Act Fund985,400

3 Payable from Wildlife and Fish Fund2,707,100

4 Payable from Abandoned Mined Lands

5 Reclamation Council Federal Trust Fund183,500

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from State Boating Act Fund397,300

9 Payable from Wildlife and Fish Fund1,091,300

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund74,000

12 For State Contributions to Social Security:

13 Payable from State Boating Act Fund75,700

14 Payable from Wildlife and Fish Fund207,800

15 Payable from Abandoned Mined Lands

16 Reclamation Council Federal Trust Fund14,100

17 For Group Insurance:

18 Payable from State Boating Act Fund452,400

19 Payable from Wildlife and Fish Fund863,200

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund61,000

22 For Contractual Services:

23 Payable from State Boating Act Fund171,000

24 Payable from Wildlife and Fish Fund752,500

25 Payable from Federal Surface Mining Control

1 and Reclamation Fund5,400
 2 Payable from Abandoned Mined Lands
 3 Reclamation Council Federal Trust Fund3,000
 4 For Contractual Services for Postage
 5 Expenses for DNR Headquarters:
 6 Payable from State Boating Act Fund.35,000
 7 Payable from Wildlife and Fish Fund.35,000
 8 Payable from Federal Surface Mining Control
 9 and Reclamation Fund25,000
 10 Payable from Abandoned Mined Lands
 11 Reclamation Council Federal Trust Fund25,000
 12 For Travel:
 13 Payable from Wildlife and Fish Fund31,000
 14 For Commodities:
 15 Payable from State Boating Act Fund135,600
 16 Payable from Wildlife and Fish Fund.179,600
 17 For Commodities for DNR Headquarters:
 18 Payable from State Boating Act Fund3,300
 19 Payable from Wildlife and Fish Fund48,400
 20 Payable from Aggregate Operations
 21 Regulatory Fund2,300
 22 Payable from Federal Surface Mining Control
 23 and Reclamation Fund3,300
 24 Payable from Abandoned Mined Lands
 25 Reclamation Council Federal Trust Fund1,700

1 For Printing:

2 Payable from State Boating Act Fund211,300

3 Payable from Wildlife and Fish Fund180,600

4 For Equipment:

5 Payable from Wildlife and Fish Fund57,000

6 For Electronic Data Processing:

7 Payable from State Boating Act Fund150,000

8 Payable from State Parks Fund40,000

9 Payable from Wildlife and Fish Fund940,000

10 Payable from Natural Areas Acquisition Fund50,000

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund175,000

13 Payable from Illinois Forestry Development Fund25,000

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal Trust Fund175,000

16 For Operation of Auto Equipment for

17 DNR Headquarters:

18 Payable from State Boating Act Fund4,800

19 Payable from Wildlife and Fish Fund26,900

20 For expenses associated with Watercraft Titling:

21 Payable from the State Boating Act Fund359,000

22 For the implementation of the

23 Camping/Lodging Reservation System:

24 Payable from the State Parks Fund332,000

25 For Public Events and Promotions:

1 Payable from State Parks Fund47,100
2 Payable from Wildlife and Fish Fund2,100
3 For operation and maintenance of
4 new sites and facilities, including Sparta:
5 Payable from State Parks Fund50,000
6 For expenses incurred for the implementation,
7 education and maintenance of the Point of
8 Sale System:
9 Payable from the Wildlife and Fish Fund3,000,000
10 For the transfer of check-off dollars to the
11 Illinois Conservation Foundation:
12 Payable from the Wildlife and Fish Fund5,000
13 For Educational Publications Services and
14 Expenses:
15 Payable from Wildlife and Fish Fund25,000
16 For expenses associated with the State Fair:
17 Payable from the Wildlife and Fish Fund15,500
18 Payable from Illinois Forestry Development Fund20,000
19 Payable from Park and Conservation Fund56,700
20 For expenses associated with the
21 Sportsmen Against Hunger Program:
22 Payable from the Wildlife and Fish Fund120,000
23 For Ordinary and Contingent Expenses:
24 Payable from Park and Conservation Fund896,300
25 For Refunds:

1	Payable from State Boating Act Fund	30,000
2	Payable from Wildlife and Fish Fund	<u>600,000</u>
3	Total	\$16,164,200

4 Section 35. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

10 For the ordinary and contingent
11 expenses of the World Shooting and
12 Recreational Complex:

13	Payable from the State Parks Fund	1,372,800
14	Payable from the Wildlife and Fish Fund	1,455,200

15 For the Sparta Imprest Account:

16	Payable from the State Parks Fund	200,000
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17 For the ordinary and contingent
18 expenses of the World Shooting and
19 Recreational Complex, of which no
20 expenditures shall be authorized from
21 the appropriation until revenues
22 from sponsorships or donations sufficient
23 to offset such expenditures have been
24 collected and deposited into the State Parks Fund:

1 Payable from the State Parks Fund350,000
 2 Total \$3,378,000

3 Section 40. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF RESOURCE CONSERVATION

9 For Personal Services:

10 Payable from Wildlife and Fish Fund12,607,000
 11 Payable from Salmon Fund186,000
 12 Payable from Natural Areas Acquisition Fund1,402,400

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from Wildlife and Fish Fund5,082,200
 16 Payable from Salmon Fund75,000
 17 Payable from Natural Areas Acquisition Fund565,400

18 For State Contributions to Social Security:

19 Payable from Wildlife and Fish Fund967,600
 20 Payable from Salmon Fund14,300
 21 Payable from Natural Areas Acquisition Fund107,700

22 For Group Insurance:

23 Payable from Wildlife and Fish Fund4,027,300
 24 Payable from Salmon Fund50,000

1 Payable from Natural Areas Acquisition Fund442,800
2 For Contractual Services:
3 Payable from Wildlife and Fish Fund1,918,100
4 Payable from Natural Areas Acquisition Fund79,300
5 For Travel:
6 Payable from Wildlife and Fish Fund96,000
7 Payable from Natural Areas Acquisition Fund32,200
8 For Commodities:
9 Payable from Wildlife and Fish Fund1,453,600
10 Payable from Natural Areas Acquisition Fund40,200
11 For Printing:
12 Payable from Wildlife and Fish Fund133,700
13 Payable from Natural Areas Acquisition Fund11,600
14 For Equipment:
15 Payable from Wildlife and Fish Fund280,000
16 Payable from Natural Areas Acquisition Fund85,000
17 For Telecommunications Services:
18 Payable from Wildlife and Fish Fund120,000
19 Payable from Natural Areas Acquisition Fund34,200
20 For Operation of Auto Equipment:
21 Payable from Wildlife and Fish Fund734,400
22 Payable from Natural Areas Acquisition Fund69,200
23 For expenses of subgrantee payments:
24 Payable from the Wildlife and Fish Fund1,500,000
25 For Ordinary and Contingent Expenses

1 of The Chronic Wasting Disease Program
2 and the control of feral swine population:

3 Payable from Wildlife and Fish Fund1,500,000

4 For ordinary and contingent expenses

5 of Resource Conservation:

6 Payable from the Wildlife and Fish Fund1,500,000

7 For an Urban Fishing Program in

8 conjunction with the Chicago Park

9 District to provide fishing and resource

10 management at the park district lagoons:

11 Payable from Wildlife and Fish Fund285,800

12 For workshops, training and other

13 activities to improve the administration

14 of fish and wildlife federal aid

15 programs from federal aid administrative

16 grants received for such purposes:

17 Payable from Wildlife and Fish Fund10,000

18 For expenses of the Natural Areas

19 Stewardship Program:

20 Payable from Natural Areas Acquisition Fund1,509,300

21 For Expenses Related to the Endangered

22 Species Protection Board:

23 Payable from Natural Areas Acquisition Fund386,900

24 For Administration of the

25 "Illinois Natural Areas

1 Preservation Act":

2 Payable from Natural Areas Acquisition Fund2,052,800

3 For ordinary and contingent expenses

4 of operating the Partners for

5 Conservation Program:

6 Payable from Partners for Conservation Fund1,574,200

7 For operational expenses related to

8 the Division of Fisheries:

9 Payable from Illinois Fisheries

10 Management Fund1,680,000

11 For ordinary and contingent expenses

12 of the Department of Natural Resources:

13 Payable from Illinois Forestry

14 Development Fund1,100,000

15 For payment of timber buyers' bond forfeitures:

16 Payable from Illinois Forestry

17 Development Fund139,500

18 For payment of the expenses of the

19 Illinois Forestry Development Council:

20 Payable from Illinois Forestry

21 Development Fund118,500

22 For the Purposes of the "Illinois

23 Non-Game Wildlife Protection Act":

24 Payable from Illinois Wildlife

25 Preservation Fund500,000

1 For Stamp Fund Operations:

2 Payable from the State Migratory

3 Waterfowl Stamp Fund250,000

4 Total \$44,722,200

5 Section 45. The sum of \$250,000, new appropriation, is
6 appropriated and the sum of \$250,002, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30,2013, from appropriations heretofore made
9 in Article 23, Section 35 of Public Act 97-0727, is
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for the non-federal cost
12 share of a Conservation Reserve Enhancement Program to
13 establish long-term contracts and permanent conservation
14 easements in the Illinois River Basin; to fund cost share
15 assistance to landowners to encourage approved conservation
16 practices in environmentally sensitive and highly erodible
17 areas of the Illinois River Basin; and to fund the monitoring
18 of long-term improvements of these conservation practices as
19 required in the Memorandum of Agreement between the State of
20 Illinois and the United States Department of Agriculture.

21 Section 50. The sum of \$2,147,152, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2013, from appropriations heretofore

1 made in Article 23, Sections 30 and 40 of Public Act 97-0727,
2 is reappropriated from the Wildlife & Fish Fund to the
3 Department of Natural Resources for expenses of subgrantee
4 payments.

5 Section 55. The sum of \$7,250,000, is appropriated from
6 the Wildlife and Fish Fund to the Department of Natural
7 Resources for (i) reallocation of Wildlife and Fish grant
8 reimbursements, (ii) wildlife conservation and restoration
9 plans and programs from federal and/or state funds provided
10 for such purposes or (iii) both purposes.

11 Section 60. The sum of \$5,179,307, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2013, from appropriations heretofore
14 made in Article 23, Sections 45 and 50 of Public Act 97-0727,
15 is reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for (i) reallocation of
17 Wildlife and Fish grant reimbursements, (ii) wildlife
18 conservation and restoration plans and programs from federal
19 and/or state funds provided for such purposes or (iii) both
20 purposes.

21 Section 65. The sum of \$948,324, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2013, from an appropriation heretofore
2 made in Article 23, Section 55 of Public Act 97-0727, is
3 reappropriated from the Wildlife and Fish Fund to the
4 Department of Natural Resources for operational expenses of
5 Resource Conservation.

6 Section 70. The sum of \$1,132,478, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2013, from an appropriation heretofore
9 made in Article 23, Section 60 of Public Act 97-0727, is
10 reappropriated from the Partners for Conservation Fund to the
11 Department of Natural Resources implement ecosystem-based
12 management for Illinois' natural resources.

13 Section 75. The sum of \$1,000,000, new appropriation,
14 and the sum of \$1,000,000 or so much thereof may be necessary
15 and as remains unexpended at the close of business on June
16 30, 2013, from an appropriation heretofore made in Article
17 23, Section 65 of Public Act 97-0727, is reappropriated to
18 the Department of Natural Resources from the Partners for
19 Conservation Fund for expenses associated with Partners for
20 Conservation Program to Implement Ecosystem-Based Management
21 for Illinois' Natural Resources.

22 Section 80. The sum of \$508,420, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2013, from an appropriation heretofore
3 made in Article 23, Section 70 of Public Act 97-0727, is
4 reappropriated from the DNR Federal Projects Fund to the
5 Department of Natural Resources for projects in cooperation
6 with the National Resources Conservation Service, Ducks
7 Unlimited, and the National Turkey Association and to the
8 extent that funds are made available for such purposes.

9 Section 85. The sum of \$478,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2013, from an appropriation heretofore
12 made in Article 23, Section 75 of Public Act 97-0727, is
13 reappropriated to the Department of Natural Resources from
14 the DNR Federal Projects Fund for Shoreline Improvements
15 associated with Conservation Reserve Enhancement Program.

16 Section 90. The sum of \$2,337,918, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2013, from an appropriation heretofore
19 made in Article 23, Section 80 of Public Act 97-0727, is
20 reappropriated to the Department of Natural Resources from
21 the DNR Federal Projects Fund for expenses related to the
22 Coastal Management Program.

1 Section 95. The sum of \$7,193,597, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2013, from an appropriation heretofore
4 made in Article 23, Section 85 of Public Act 97-0727, is
5 reappropriated to the Department of Natural Resources from
6 the DNR Federal Projects Fund for expenses related to the
7 Great Lakes Initiative.

8 Section 100. The sum of \$550,534, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2013, from an appropriation heretofore
11 made in Article 23, Section 90 of Public Act 97-0727, is
12 reappropriated to the Department of Natural Resources from
13 the Illinois Forestry Development Fund for ordinary and
14 contingent expenses of the Department of Natural Resources.

15 Section 105. The sum of \$2,036,907, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2013, from appropriations heretofore
18 made in Article 23, Sections 90 and 105 of Public Act 97-
19 0727, is reappropriated from the Illinois Wildlife
20 Preservation Fund to the Department of Natural Resources for
21 the Purposes of the "Illinois Non-Game Wildlife Protection
22 Act".

1 Section 110. The sum of \$1,500,000, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2013, from an appropriation heretofore
 4 made in Article 23, Section 30 of Public Act 97-0727, is
 5 reappropriated from the Wildlife and Fish Fund to the
 6 Department of Natural Resources for ordinary and contingent
 7 expenses of Resource Conservation.

8 Section 115. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF LAW ENFORCEMENT

14 For Personal Services:

15 Payable from State Boating Act Fund3,402,200
 16 Payable from State Parks Fund1,528,000
 17 Payable from Wildlife and Fish Fund3,278,700

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from State Boating Act Fund1,371,500
 21 Payable from State Parks Fund616,000
 22 Payable from Wildlife and Fish Fund1,321,700

23 For State Contributions to Social Security:

24 Payable from State Boating Act Fund261,200

1	Payable from State Parks Fund	102,300
2	Payable from Wildlife and Fish Fund	77,500
3	For Group Insurance:	
4	Payable from State Boating Act Fund	1,098,700
5	Payable from State Parks Fund	463,600
6	Payable from Wildlife and Fish Fund	1,063,000
7	For Contractual Services:	
8	Payable from State Boating Act Fund	110,200
9	Payable from Wildlife and Fish Fund	150,000
10	For Travel:	
11	Payable from State Boating Fund	25,000
12	Payable from Wildlife and Fish Fund	29,100
13	For Commodities:	
14	Payable from State Boating Act Fund	64,800
15	Payable from Wildlife and Fish Fund	45,500
16	For Printing:	
17	Payable from Wildlife and Fish Fund	5,800
18	For Equipment:	
19	Payable from State Boating Act Fund	151,100
20	Payable from State Parks Fund	75,000
21	Payable from Wildlife and Fish Fund	115,000
22	For Telecommunications Services:	
23	Payable from State Boating Act Fund	157,900
24	Payable from Wildlife and Fish Fund	247,000
25	For Operation of Auto Equipment:	

1	Payable from State Boating Act Fund	307,300
2	Payable from Wildlife and Fish Fund	200,000
3	For Expenses of DUI/OUI Equipment:	
4	Payable from the State Boating Act Fund	20,000
5	For Operational Expenses of the Snowmobile Program:	
6	Payable from the State Boating Act Fund	35,000
7	For expenses associated with the	
8	Conservation Police Officers:	
9	Payable from Conservation Police	
10	Operations Assistance Fund	1,250,000
11	For use in enforcing laws regulating	
12	controlled substances and cannabis on	
13	Department of Natural Resources regulated	
14	lands and waterways to the extent funds	
15	are received by the Department:	
16	Payable from the Drug Traffic	
17	Prevention Fund	<u>25,000</u>
18	Total	\$17,598,100

19 Section 120. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1 For Personal Services:

2 Payable from State Boating Act Fund1,651,100

3 Payable from State Parks Fund441,200

4 Payable from Wildlife and Fish Fund9,046,500

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from State Boating Act Fund665,600

8 Payable from State Parks Fund177,900

9 Payable from Wildlife and Fish Fund3,646,900

10 For State Contributions to Social Security:

11 Payable from State Boating Act Fund126,800

12 Payable from State Parks Fund33,900

13 Payable from Wildlife and Fish Fund694,400

14 For Group Insurance:

15 Payable from State Boating Act Fund643,000

16 Payable from State Parks Fund183,300

17 Payable from Wildlife and Fish Fund3,256,200

18 For Contractual Services:

19 Payable from State Boating Act Fund451,200

20 Payable from State Parks Fund1,900,000

21 Payable from Wildlife and Fish Fund1,343,700

22 For Travel:

23 Payable from State Boating Act Fund5,900

24 Payable from State Parks Fund49,700

25 Payable from Wildlife and Fish Fund14,700

1 For Commodities:

2 Payable from State Boating Act Fund51,000

3 Payable from State Parks Fund443,400

4 Payable from Wildlife and Fish Fund537,700

5 For Equipment:

6 Payable from State Parks Fund200,000

7 Payable from Wildlife and Fish Fund200,000

8 For Telecommunications Services:

9 Payable from State Parks Fund300,000

10 Payable from Wildlife and Fish Fund32,500

11 For Operation of Auto Equipment:

12 Payable from State Parks Fund250,000

13 Payable from Wildlife and Fish Fund204,800

14 For Snowmobile Programs:

15 Payable from State Boating Act Fund46,900

16 For expenses related to the Illinois-Michigan

17 Canal:

18 Payable from State Parks Fund118,000

19 Payable from Illinois and Michigan Canal Fund75,000

20 For operations and maintenance from

21 revenues derived from the sale of

22 surplus crops and timber harvest:

23 Payable from the State Parks Fund1,000,000

24 Payable from the Wildlife and Fish Fund1,809,000

25 For Union County and Horseshoe Lake

1 Conservation Areas, Farming and Wildlife
2 Operations:
3 Payable from Wildlife and Fish Fund466,100
4 For Wildlife Prairie Park Operations
5 and Improvements:
6 Payable from Wildlife Prairie Park Fund100,000
7 For expenses of the Park and Conservation program:
8 Payable from Park and Conservation Fund20,253,300
9 For expenses of the Bikeways program:
10 Payable from Park and Conservation Fund1,664,900
11 For the expenses related to FEMA Grants
12 to the extent that such funds are
13 available to the Department:
14 Payable from Park and Conservation Fund1,000,000
15 For operating expenses of the North
16 Point Marina at Winthrop Harbor:
17 Payable from the Adeline Jay
18 Geo-Karis Illinois Beach Marina Fund2,105,200
19 For Refunds:
20 Payable from State Parks Fund50,000
21 Payable from Adeline Jay Geo-Karis
22 Illinois Beach Marina Fund25,000
23 Total \$55,264,800

24 Section 125. The sum of \$2,929,544, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2013, from appropriations heretofore
 3 made in Article 23, Sections 115 and 120 of Public Act 97-
 4 0727, are reappropriated from the State Parks Fund to the
 5 Department of Natural Resources for operations and
 6 maintenance.

7 Section 130. The sum of \$4,526,292, or so much thereof
 8 as may be necessary and as remains unexpended at the close of
 9 business on June 30, 2013, from appropriations heretofore
 10 made in Article 23, Sections 115 and 125 of Public Act 97-
 11 0727, are reappropriated from the Wildlife and Fish Fund to
 12 the Department of Natural Resources for operations and
 13 maintenance.

14 Section 135. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF MINES AND MINERALS

20 For Personal Services:

21 Payable from Mines and Minerals Underground
 22 Injection Control Fund210,000
 23 Payable from Plugging and Restoration Fund167,300

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	460,500
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	2,189,600
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	3,313,700
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	84,700
11	Payable from Plugging and Restoration Fund	67,500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	185,700
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	882,700
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	1,335,900
18	For State Contributions to Social Security:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	16,200
21	Payable from Plugging and Restoration Fund	12,900
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	35,400
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	168,100

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund254,400

3 For Group Insurance:

4 Payable from Mines and Minerals Underground

5 Injection Control Fund66,300

6 Payable from Plugging and Restoration Fund55,100

7 Payable from Underground Resources

8 Conservation Enforcement Fund178,300

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund807,900

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund1,043,000

13 For Contractual Services:

14 Payable from Underground Resources

15 Conservation Enforcement Fund45,100

16 Payable from Federal Surface Mining Control

17 and Reclamation Fund468,200

18 Payable from Abandoned Mined Lands

19 Reclamation Council Federal Trust Fund218,200

20 For expenses associated with litigation

21 of Mining Regulatory actions:

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund15,000

24 For Travel:

25 Payable from Mines and Minerals Underground

1	Injection Control Fund	2,000
2	Payable from Plugging and Restoration Fund	2,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	6,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	31,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	30,700
9	For Commodities:	
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	4,700
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	12,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	25,800
16	For Printing:	
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	3,300
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	11,200
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	1,000
23	For Equipment:	
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	20,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	2,700
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	49,600
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	81,300
7	For Electronic Data Processing:	
8	Payable from Plugging and Restoration Fund	6,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	3,500
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	119,800
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	83,900
15	For Telecommunications Services:	
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	15,600
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	48,900
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	32,900
22	For Operation of Auto Equipment:	
23	Payable from Plugging and Restoration Fund	43,100
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	63,000

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund65,700
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund53,900
5 For Plugging & Restoration Projects:
6 Payable from Plugging & Restoration Fund62,500
7 For expenses associated with Explosive
8 Regulation:
9 Payable from Explosives Regulatory Fund63,300
10 For expenses associated with Aggregate
11 Mining Regulation:
12 Payable from Aggregate Operations
13 Regulatory Fund269,000
14 For the purpose of coordinating
15 training and education programs for
16 miners and laboratory analysis and
17 testing of coal samples and mine atmospheres:
18 Payable from the Coal Mining Regulatory Fund32,800
19 Payable from Federal Surface Mining
20 Control and Reclamation Fund412,100
21 For expenses associated with Surface
22 Coal Mining Regulation:
23 Payable from Coal Mining Regulatory Fund212,400
24 For operation of the Mining Safety Program:
25 Payable from the Coal Mining Regulatory Fund5,487,800

1 For Interest Penalty Escrow:
2 Payable from Underground Resources
3 Conservation Enforcement Fund500
4 For Small Operators' Assistance Program:
5 Payable from Federal Surface Mining
6 Control and Reclamation Fund150,000
7 For the purpose of reclaiming surface
8 mined lands, with respect to which
9 a bond has been forfeited:
10 Payable from Land Reclamation Fund800,000
11 For expenses associated with Environmental
12 Mitigation Projects, Studies, Research,
13 and Administrative Support:
14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund500,000
16 For Refunds:
17 Payable from Plugging and Restoration Fund25,000
18 Payable from Underground Resources
19 Conservation Enforcement Fund25,000
20 For expenses associated with the operations
21 Of the Office of Mines and Minerals:
22 Payable from the Mines and Minerals
23 Regulatory Fund8,000,000
24 Total \$29,142,500

1 Section 140. The following named sums, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 For Personal Services:

7 Payable from State Boating Act Fund1,288,500

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from State Boating Act Fund519,400

11 For State Contributions to Social Security:

12 Payable from State Boating Act Fund98,900

13 For Group Insurance:

14 Payable from State Boating Act Fund495,000

15 For Contractual Services:

16 Payable from State Boating Act Fund688,500

17 For Travel:

18 Payable from State Boating Act Fund32,000

19 For Commodities:

20 Payable from State Boating Act Fund14,200

21 For Equipment:

22 Payable from State Boating Act Fund60,000

23 For Telecommunications Services:

24 Payable from State Boating Act Fund7,800

25 For Operation of Auto Equipment:

1 Payable from State Boating Act Fund3,500
2 For operating expenses related
3 to the Dam Safety Program:
4 Payable from the General Revenue Fund57,200
5 For expenses of the Boat Grant Match:
6 Payable from the State Boating Act Fund100,000
7 For Repairs and Modifications to Facilities:
8 Payable from State Boating Act Fund53,900
9 For payment of the Department's share
10 of operation and maintenance of
11 statewide stream gauging network,
12 water data storage and retrieval system,
13 in cooperation with the U.S. Geological Survey:
14 Payable from the Wildlife and Fish Fund200,000
15 For execution of state assistance programs
16 to improve the administration of the
17 National Flood Insurance Program (NFIP)
18 and National Dam Safety Program as
19 approved by the Federal Emergency
20 Management Agency (82 Stat. 572):
21 Payable from National Flood Insurance
22 Program Fund564,200
23 For expenses of the Floodplain Map
24 Modernization as approved by the Federal
25 Emergency Management Agency:

1	Payable from DNR Federal Projects Fund	
2	Program Fund	<u>100,000</u>
3	Total	\$4,283,100

4 Section 145. The sum of \$969,600, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Natural Resources for expenditure
7 by the Office of Water Resources for the objects, uses, and
8 purposes specified, including grants for such purposes and
9 electronic data processing expenses, at the approximate costs
10 set forth below:

11 Corps of Engineers Studies - To
12 jointly plan local flood protection
13 projects with the U.S. Army Corps
14 of Engineers and to share planning
15 expenses as required by Section 203
16 of the U.S. Water Resources Development
17 Act of 1996 (P.L. 104-303)36,900

18 Federal Facilities - For payment of
19 the State's share of operation and
20 maintenance costs as local sponsor
21 of the federal Aquatic Nuisance
22 Barrier in the Chicago Sanitary and
23 ship canal and the federal Rend
24 Lake Reservoir and the federal projects

1 on the Kaskaskia River99,400

2 Lake Michigan Management - For studies

3 carrying out the provisions of the

4 Level of Lake Michigan Act, 615

5 ILCS 50 and the Lake Michigan Shoreline

6 Act, 615 ILCS 558,000

7 National Water Planning - For

8 expenses to participate in national

9 and regional water planning programs

10 including membership in regional and

11 national associations, commissions

12 and compacts85,000

13 River Basin Studies - For purchase

14 of necessary mapping, surveying,

15 test boring, field work, equipment,

16 studies, legal fees, hearings,

17 archaeological and environmental

18 studies, data, engineering, technical

19 services, appraisals and other

20 related expenses to make water

21 resources reconnaissance and

22 feasibility studies of river basins,

23 to identify drainage and flood

24 problem areas, to determine viable

25 alternatives for flood damage

1 reduction and drainage improvement,
2 and to prepare project plans and
3 specifications50,700

4 Design Investigations - For purchase
5 of necessary mapping, equipment test
6 boring, field work for Geotechnical
7 investigations and other design and
8 construction related studies2,400

9 Rivers and Lakes Management - For
10 purchase of necessary surveying,
11 equipment, obtaining data, field
12 work studies, publications, legal fees,
13 hearings and other expenses in order
14 to expedite the fulfillment of the
15 provisions of the 1911 Act in relation
16 to the "Regulation of Rivers, Lakes and
17 Streams Act", 615 ILCS 5/4.9 et seq.3,300

18 State Facilities - For materials,
19 equipment, supplies, services, field
20 vehicles, and heavy construction
21 equipment required to operate, maintain,
22 repair, construct, modify or rehabilitate
23 facilities controlled or constructed
24 by the Office of Water Resources,
25 and to assist local governments preserve

1 the streams of the State56,800

2 State Water Supply and Planning - For

3 data collection, studies, equipment and

4 related expenses for analysis and

5 management of the water resources

6 of the State, implementation of the

7 State Water Plan, and management of

8 state-owned water resources30,900

9 USGS Cooperative Program - For payment

10 of the Department's share of operation

11 and maintenance of statewide stream

12 gauging network, water data storage

13 and retrieval system, preparation of

14 topography mapping, and water related

15 studies; all in cooperation with the

16 U.S. Geological Survey342,100

17 For operation and maintenance costs

18 associated with a U.S. Army Corps

19 of Engineers and State of Illinois

20 joint use water supply agreement

21 at Rend Lake329,800

22 ARTICLE 32

23 Section 5. The sum of \$474,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Procurement Policy Board for its ordinary and
 3 contingent expenses.

4 ARTICLE 33

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to meet the ordinary
 8 and contingent expenses of the Property Tax Appeal Board:

9 Payable from the Personal Property Tax

10 Replacement Fund:

11	For Personal Services	2,422,000
12	For Contributions to the State	
13	Employees' Retirement System	976,400
14	For State Contributions to	
15	Social Security	185,300
16	For Group Insurance	802,000
17	For Contractual Services	75,800
18	For Travel	33,600
19	For Commodities	9,600
20	For Printing	5,800
21	For Equipment	4,600
22	For Electronic Data Processing	43,200
23	For Telecommunication Services	30,000

1	For Operation of Auto Equipment	6,000
2	For Refunds	200
3	For Costs Associated with the Appeal	
4	Process and the Reestablishment of a	
5	Cook County Office	<u>200,000</u>
6	Total	\$4,794,500

7 ARTICLE 34

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Illinois Racing
12 Board:

13 PAYABLE FROM THE HORSE RACING FUND

14	For Personal Services	1,083,300
15	For State Contributions to State	
16	Employees' Retirement System	436,700
17	For State Contributions to	
18	Social Security	82,900
19	For Group Insurance	368,000
20	For Contractual Services	198,200
21	For Travel	24,000
22	For Commodities	3,500
23	For Printing	1,000

1	For Equipment	2,300
2	For Electronic Data Processing	60,000
3	For Telecommunications Services	95,000
4	For Operation of Auto Equipment	12,000
5	For Refunds	1,300
6	For Expenses related to the Laboratory	
7	Program	1,795,500
8	For Expenses related to the Regulation	
9	of Racing Program	3,573,200
10	For Distribution to local governments	
11	for admissions tax	<u>500,000</u>
12	Total	\$8,236,900

13 Section 10. The sum of \$194,400, or so much thereof as
 14 may be necessary, is appropriated from the Horse Racing Fund
 15 to the Illinois Racing Board for costs and expenses related
 16 to or in support of a Government Services Shared Services
 17 Center.

18 Section 15. The sum of \$23,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Horse Racing
 20 Equity Fund to the Illinois Racing Board for the purposes set
 21 forth in Section 54 of the Illinois Horse Racing Act of 1975.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refund of certain taxes in lieu
 9 of credit memoranda, where such
 10 refunds are authorized by law4,000,000

11 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

12 For a portion of the state's share of state's
 13 attorneys' and assistant state's
 14 attorneys' salaried, including
 15 prior year costs13,803,700

16 For a portion of the state's share of county
 17 public defenders' salaries pursuant
 18 to 55 ILCS 5/3-40077,000,000

19 For the State's share of county
 20 supervisors of assessments or
 21 county assessors' salaries, as
 22 provided by law3,150,000

23 For additional compensation for local
 24 assessors, as provided by Sections 2.3

1 and 2.6 of the "Revenue Act of 1939", as
2 amended350,000
3 For additional compensation for local
4 assessors, as provided by Section 2.7
5 of the "Revenue Act of 1939", as
6 amended660,000
7 For additional compensation for county
8 treasurers, pursuant to Public Act
9 84-1432, as amended663,000
10 For the annual stipend for sheriffs as
11 provided in subsection (d) of Section
12 4-6300 and Section 4-8002 of the
13 counties code663,000
14 For the annual stipend to county
15 coroners pursuant to 55 ILCS 5/4-6002
16 including prior year costs663,000
17 For additional compensation for
18 county auditors, pursuant to Public
19 Act 95-0782, including prior
20 year costs110,500
21 Total \$27,063,200

PAYABLE FROM MOTOR FUEL TAX FUND

23 For Reimbursement to International
24 Fuel Tax Agreement Member States6,000,000
25 For Refunds22,000,000

1 Total \$28,000,000

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Refunds as provided for in Section
4 13a.8 of the Motor Fuel Tax Act12,000

5 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional
7 1.25% Use Tax pursuant to P.A. 86-092864,000,000

8 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

9 For refunds associated with the
10 Simplified Municipal Telecommunications Act12,000

11 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

12 For allocation to local governments
13 for additional 1.25% Use Tax
14 pursuant to P.A. 86-0928184,280,000

15 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

16 DISTRIBUTIVE FUND

17 For allocation to local governments
18 of the net terminal income tax per
19 the Video Gaming Act45,000,000

20 PAYABLE FROM R.T.A. OCCUPATION AND

21 USE TAX REPLACEMENT FUND

22 For allocation to RTA for 10% of the
23 1.25% Use Tax pursuant to P.A. 86-092832,000,000

24 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

25 TAX REVOLVING FUND

1 For payments to counties as required
 2 by the Senior Citizens Real
 3 Estate Tax Deferral Act, including
 4 prior year cost9,200,000

5 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6 For administration of the Rental
 7 Housing Support Program1,100,000
 8 For rental assistance to the Rental
 9 Housing Support Program, administered
 10 by the Illinois Housing Development
 11 Authority25,000,000

12 Total \$26,100,000

13 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

14 For administration of the Illinois
 15 Affordable Housing Act4,000,000

16 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For a Grant for Allocation to Local Law
 18 Enforcement Agencies for joint state and
 19 local efforts in Administration of the
 20 Charitable Games, Pull Tabs and Jar
 21 Games Act1,100,000

22 Section 10. The sum of \$2,613,500, or so much thereof as
 23 may be necessary, is appropriated from the State and Local
 24 Sales Tax Reform Fund to the Department of Revenue for the

1 purpose stated in Section 6z-17 of the State Finance Act and
2 Section 2-2.04 of the Downstate Public Transportation Act for
3 a grant to Madison County.

4 Section 15. The sum of \$50,000,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Affordable
6 Housing Trust Fund to the Department of Revenue for grants,
7 (down payment assistance, rental subsidies, security deposit
8 subsidies, technical assistance, outreach, building an
9 organization's capacity to develop affordable housing projects
10 and other related purposes), mortgages, loans, or for the
11 purpose of securing bonds pursuant to the Illinois Affordable
12 Housing Act, administered by the Illinois Housing Development
13 Authority.

14 Section 20. The sum of \$845,000, or so much thereof as
15 may be necessary, is appropriated from the Predatory Lending
16 Database Program Fund to the Department of Revenue for grants
17 pursuant to the Predatory Lending Database Program,
18 administered by the Illinois Housing Development Authority.

19 Section 25. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois
21 Affordable Housing Trust Fund to the Department of Revenue
22 for grants to other state agencies for rental assistance,

1 supportive living and adaptive housing.

2 Section 30. The sum of \$25,000,000, new appropriation,
3 is appropriated and the sum of \$19,864,600, or so much
4 thereof as may be necessary and as remains unexpended at the
5 close of business on June 30, 2013, from appropriations and
6 reappropriations heretofore made in Article 27, Section 20 of
7 Public Act 97-0727 is reappropriated from the Federal HOME
8 Investment Trust Fund to the Department of Revenue for the
9 Illinois HOME Investment Partnerships Program administered by
10 the Illinois Housing Development Authority.

11 Section 35. The sum of \$20,000,000, or so much thereof as
12 may be necessary, is appropriated from the Foreclosure
13 Prevention Program Fund to the Department of Revenue for
14 administration by the Illinois Housing Development Authority,
15 for grants and administrative expenses pursuant to the
16 Foreclosure Prevention Program.

17 Section 40. The sum of \$30,000,000, or so much thereof as
18 may be necessary, is appropriated from the Abandoned
19 Residential Property Municipality Relief Fund to the
20 Department of Revenue for administration by the Illinois
21 Housing Development Authority, for grants and administrative
22 expenses pursuant to the Abandoned Residential Property

1 Municipality Relief Program.

2 Section 45. The sum of \$105,317,300, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Revenue for operational expenses of
5 the fiscal year ending June 30, 2014.

6 Section 50. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 TAX ADMINISTRATION AND ENFORCEMENT

12 PAYABLE FROM MOTOR FUEL TAX FUND

13	For Personal Services	17,774,700
14	For State Contributions to State	
15	Employees' Retirement System	7,165,400
16	For State Contributions to Social Security	1,359,700
17	For Group Insurance	4,416,000
18	For Contractual Services	1,720,000
19	For Travel	773,200
20	For Commodities	58,400
21	For Printing	184,800
22	For Equipment	15,000
23	For Electronic Data Processing	7,036,000

1 For Telecommunications Services767,000
 2 For Operation of Automotive Equipment43,200
 3 For Administrative Costs Associated
 4 With the Motor Fuel Tax Enforcement
 5 Grant from USDOT150,000
 6 Total \$41,463,400

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Personal Services838,700
 9 For State Contributions to State
 10 Employees' Retirement System338,100
 11 For State Contributions to Social Security64,200
 12 For Group Insurance253,000
 13 For Travel30,200
 14 For Commodities2,100
 15 For Printing1,500
 16 For Electronic Data Processing242,600
 17 For Telecommunications Services61,400
 18 Total \$1,831,800

19 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

20 For Personal Services381,600
 21 For State Contributions to State
 22 Employees' Retirement System153,900
 23 For State Contributions to Social Security29,200
 24 For Group Insurance138,000
 25 For Contractual Services10,000

1	Total	\$712,700
2	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
3	For Personal Services	394,500
4	For State Contributions to State	
5	Employees' Retirement System	159,000
6	For State Contributions to Social Security	30,200
7	For Group Insurance	<u>155,400</u>
8	Total	\$739,100
9	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
10	For Personal Services	3,373,000
11	For State Contributions to State	
12	Employees' Retirement System	1,359,700
13	For State Contributions to Social Security	258,000
14	For Group Insurance	1,524,400
15	For Contractual Services	440,400
16	For Travel	300,000
17	For Commodities	2,400
18	For Electronic Data Processing	3,462,700
19	For Telecommunications Services	97,400
20	For Administration of the Illinois	
21	Petroleum Education and Marketing Act	9,000
22	For Administration of the Drycleaner	
23	Environmental Response Trust Fund Act	116,200
24	For Administration of the Simplified	
25	Telecommunications Act	2,546,800

1 For administrative costs associated
 2 with the Municipality Sales Tax
 3 as directed in Public Act 93-1053162,500
 4 Total \$13,652,500

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

5
 6 For Personal Services11,101,000
 7 or State Contributions to State
 8 Employees' Retirement System4,475,100
 9 For State Contributions to Social Security849,200
 10 For Group Insurance3,751,300
 11 For Contractual services1,003,000
 12 For Travel243,900
 13 For Commodities52,500
 14 For Printing27,100
 15 For Electronic Data Processing4,924,700
 16 For Telecommunications Services561,100
 17 For Operation of Automotive Equipment17,800
 18 Total \$27,006,700

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

19
 20
 21 For Personal Services1,213,900
 22 For State Contributions to State
 23 Employees' Retirement System489,400
 24 For State Contributions to Social Security92,900
 25 For Group Insurance322,000

1 For Travel50,800
 2 For Electronic Data Processing277,200
 3 For Telecommunications Services44,600
 4 Total \$2,490,800

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

6 For Personal Services322,400
 7 For State Contributions to State
 8 Employees' Retirement System129,900
 9 For State Contributions to Social Security24,700
 10 For Group Insurance92,000
 11 For Electronic Data Processing135,000
 12 For Telecommunications Services18,700
 13 Total \$722,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

16 For Administrative Costs Associated
 17 with the Illinois Department of
 18 Revenue Federal Trust Fund250,000

PAYABLE FROM THE DEBT COLLECTION FUND

20 For Administrative Costs Associated
 21 with Statewide Debt Collection20,000

LIQUOR CONTROL COMMISSION

23 Section 55. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
2 Department of Revenue:

3 PAYABLE FROM DRAM SHOP FUND

4	For Personal Services	3,164,100
5	For State Contributions to State	
6	Employees' Retirement System	1,275,500
7	For State Contributions to	
8	Social Security	242,000
9	For Group Insurance	1,039,500
10	For Contractual Services	296,900
11	For Travel	110,000
12	For Commodities	7,000
13	For Printing	5,000
14	For Equipment	2,900
15	For Electronic Data Processing	747,500
16	For Telecommunications Services	80,000
17	For Operation of Automotive Equipment	75,400
18	For Refunds	5,000
19	For expenses related to the	
20	Retailer Education Program	244,300
21	For the purpose of operating the	
22	Tobacco Study program, including the	
23	Tobacco Retailer Inspection Program	
24	pursuant to the USFDA reimbursement grant	1,387,700
25	For grants to local governmental	

1	units to establish enforcement	
2	programs that will reduce youth	
3	access to tobacco products	1,000,000
4	For the purpose of operating the	
5	Beverage Alcohol Sellers and	
6	Servers Education and Training	
7	(BASSET) Program	271,300
8	For costs associated with the Parental	
9	Responsibility Grant	<u>200,000</u>
10	Total	\$10,154,100

11 SHARED SERVICES

12 Section 60. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Revenue:

17 PAYABLE FROM THE GENERAL REVENUE FUND

18	For costs and expenses related to or in	
19	support of a Government Services	
20	shared services center	1,870,800

21 PAYABLE FROM MOTOR FUEL TAX FUND

22	For costs and expenses related to or in	
23	support of a Government Services	
24	shared services center	1,055,500

1	PAYABLE FROM DRAM SHOP FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services center	135,000
5	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
6	For costs and expenses related	
7	to or in support of a Government	
8	Services shared services center	<u>466,600</u>
9	Total	\$3,527,900

10 ARTICLE 36

11 Section 5. The following named sums, or so much of those
 12 amounts as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Office of the Secretary of State to meet the ordinary,
 15 contingent, and distributive expenses of the following
 16 organizational units of the Office of the Secretary of State:

17	EXECUTIVE GROUP	
18	For Personal Services:	
19	For Regular Positions:	
20	Payable from General Revenue Fund	5,250,800
21	Payable from Securities Audit	
22	and Enforcement Fund	0
23	For Extra Help:	

1 Payable from General Revenue Fund56,600
2 For Employee Contribution to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund105,500
5 Payable from Road Fund0
6 Payable from Securities Audit
7 and Enforcement Fund0
8 Payable from Vehicle
9 Inspection Fund0
10 For State Contribution to State
11 Employees' Retirement System:
12 Payable from Securities Audit
13 and Enforcement Fund0
14 For State Contribution to
15 Social Security:
16 Payable from General Revenue Fund355,300
17 Payable from Securities Audit
18 and Enforcement Fund0
19 For Group Insurance:
20 Payable from Securities Audit
21 and Enforcement Fund0
22 For Contractual Services:
23 Payable from General Revenue Fund418,800
24 For Travel Expenses:
25 Payable from General Revenue Fund38,500

1 For Commodities:

2 Payable from General Revenue Fund24,000

3 For Printing:

4 Payable from General Revenue Fund8,500

5 For Equipment:

6 Payable from General Revenue Fund7,500

7 For Telecommunications:

8 Payable from General Revenue Fund102,900

9 GENERAL ADMINISTRATIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund49,581,800

13 Payable from Road Fund0

14 Payable from Lobbyist Registration Fund530,100

15 Payable from Registered Limited

16 Liability Partnership Fund92,300

17 Payable from Securities Audit

18 and Enforcement Fund6,147,600

19 Payable from Department of Business Services

20 Special Operations Fund6,175,000

21 For Extra Help:

22 Payable from General Revenue Fund1,003,200

23 Payable from Road Fund0

24 Payable from Securities Audit

25 and Enforcement Fund6,600

1	Payable from Department of Business Services	
2	Special Operations Fund	143,400
3	For Employee Contribution to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	1,003,600
6	Payable from Lobbyist Registration Fund	10,600
7	Payable from Registered Limited	
8	Liability Partnership Fund	1,800
9	Payable from Securities Audit	
10	and Enforcement Fund	129,300
11	Payable from Department of Business Services	
12	Special Operations Fund	123,500
13	For State Contribution to	
14	State Employees' Retirement System:	
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	213,700
17	Payable from Registered Limited	
18	Liability Partnership Fund	37,200
19	Payable from Securities Audit	
20	and Enforcement Fund	2,480,900
21	Payable from Department of Business Services	
22	Special Operations Fund	2,547,100
23	For State Contribution to	
24	Social Security:	
25	Payable from General Revenue Fund	3,838,500

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	42,300
3	Payable from Registered Limited	
4	Liability Partnership Fund	6,900
5	Payable from Securities Audit	
6	and Enforcement Fund	440,000
7	Payable from Department of Business Services	
8	Special Operations Fund	474,000
9	For Group Insurance:	
10	Payable from Lobbyist Registration Fund	153,600
11	Payable from Registered Limited	
12	Liability Partnership Fund	47,500
13	Payable from Securities Audit	
14	and Enforcement Fund	1,900,000
15	Payable from Department of Business	
16	Services Special Operations Fund	2,138,000
17	For Contractual Services:	
18	Payable from General Revenue Fund	18,307,100
19	Payable from Road Fund	0
20	Payable from Motor Fuel Tax Fund	1,300,000
21	Payable from Lobbyist Registration Fund	193,000
22	Payable from Registered Limited	
23	Liability Partnership Fund	600
24	Payable from Securities Audit	
25	and Enforcement Fund	1,593,300

1	Payable from Department of Business Services	
2	Special Operations Fund	748,600
3	For Travel Expenses:	
4	Payable from General Revenue Fund	149,100
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	5,000
7	Payable from Securities Audit	
8	and Enforcement Fund	28,200
9	Payable from Department of Business Services	
10	Special Operations Fund	6,500
11	For Commodities:	
12	Payable from General Revenue Fund	966,300
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration Fund	2,700
15	Payable from Registered Limited	
16	Liability Partnership Fund	900
17	Payable from Securities Audit	
18	and Enforcement Fund	14,200
19	Payable from Department of Business Services	
20	Special Operations Fund	12,200
21	For Printing:	
22	Payable from General Revenue Fund	483,600
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	5,500
25	Payable from Securities Audit	

1	and Enforcement Fund	57,500
2	Payable from Department of Business Services	
3	Special Operations Fund	44,000
4	For Equipment:	
5	Payable from General Revenue Fund	382,100
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration Fund	7,500
8	Payable from Registered Limited	
9	Liability Partnership Fund	0
10	Payable from Securities Audit	
11	and Enforcement Fund	175,000
12	Payable from Department of Business Services	
13	Special Operations Fund	6,000
14	For Electronic Data Processing:	
15	Payable from Road Fund	0
16	Payable from the Secretary of State	
17	Special Services Fund	9,000,000
18	For Telecommunications:	
19	Payable from General Revenue Fund	377,500
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	7,100
22	Payable from Registered Limited	
23	Liability Partnership Fund	600
24	Payable from Securities Audit	
25	and Enforcement Fund	83,800

1 Payable from Department of Business Services
 2 Special Operations Fund51,400
 3 For Operation of Automotive Equipment:
 4 Payable from General Revenue Fund442,000
 5 Payable from Securities Audit
 6 and Enforcement Fund192,500
 7 Payable from Department of Business Services
 8 Special Operations Fund93,500
 9 For Refunds:
 10 Payable from General Revenue Fund10,000
 11 Payable from Road Fund2,500,000
 12 MOTOR VEHICLE GROUP
 13 For Personal Services:
 14 For Regular Positions:
 15 Payable from General Revenue Fund117,362,800
 16 Payable from Road Fund0
 17 Payable from the Secretary of State
 18 Special License Plate Fund780,200
 19 Payable from Motor Vehicle Review
 20 Board Fund145,000
 21 Payable from Vehicle Inspection Fund1,492,200
 22 For Extra Help:
 23 Payable from General Revenue Fund7,146,800
 24 Payable from Road Fund0
 25 Payable from Vehicle Inspection Fund46,700

1 For Employee Contribution to
2 State Employees' Retirement System:
3 Payable from General Revenue Fund2,516,400
4 Payable from the Secretary of State
5 Special License Plate Fund15,600
6 Payable from Motor Vehicle Review Board Fund2,900
7 Payable from Vehicle Inspection Fund30,300
8 For State Contribution to
9 State Employees' Retirement System:
10 Payable from Road Fund0
11 Payable from the Secretary of State
12 Special License Plate Fund314,500
13 Payable from Motor Vehicle Review Board Fund58,500
14 Payable from Vehicle Inspection Fund620,400
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund8,910,900
18 Payable from Road Fund0
19 Payable from the Secretary of State
20 Special License Plate Fund60,000
21 Payable from Motor Vehicle Review
22 Board Fund11,100
23 Payable from Vehicle Inspection Fund114,000
24 For Group Insurance:
25 Payable from the Secretary of State

1	Special License Plate Fund	399,500
2	Payable From Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection Fund	670,900
5	For Contractual Services:	
6	Payable from General Revenue Fund	13,770,800
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet	
9	Trust Fund	800,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	679,500
12	Payable from Motor Vehicle Review	
13	Board Fund	45,300
14	Payable from Vehicle Inspection Fund	1,080,700
15	For Travel Expenses:	
16	Payable from General Revenue Fund	285,800
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special License Plate Fund	13,500
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	0
23	For Commodities:	
24	Payable from General Revenue Fund	221,800
25	Payable from Road Fund	0

1 Payable from the Secretary of State
2 Special License Plate Fund1,000,000
3 Payable from Motor Vehicle
4 Review Board Fund100
5 Payable from Vehicle Inspection Fund25,000
6 For Printing:
7 Payable from General Revenue Fund1,220,000
8 Payable from Road Fund0
9 Payable from the Secretary of State
10 Special License Plate Fund2,279,400
11 Payable from Motor Vehicle Review
12 Board Fund2,400
13 Payable from Vehicle Inspection Fund0
14 For Equipment:
15 Payable from General Revenue Fund400,000
16 Payable from Road Fund0
17 Payable from CDLIS/AAMVAnet Trust Fund100,000
18 Payable from the Secretary of State
19 Special License Plate Fund107,800
20 Payable from Motor Vehicle Review
21 Board Fund0
22 Payable from Vehicle Inspection Fund0
23 For Telecommunications:
24 Payable from General Revenue Fund1,449,800
25 Payable from Road Fund0

1	Payable from the Secretary of State	
2	Special License Plate Fund	300,000
3	Payable from Motor Vehicle Review	
4	Board Fund	600
5	Payable from Vehicle Inspection Fund	30,000
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund	580,000
8	Payable from Road Fund	0

9 Section 10. The following named sum, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Secretary of State for any operations, alterations,
12 rehabilitation, and nonrecurring repairs and maintenance of
13 the interior and exterior of the various buildings and
14 facilities under the jurisdiction of the Office of the
15 Secretary of State, including sidewalks, terraces, and
16 grounds and all labor, materials, and other costs incidental
17 to the above work:

18	From General Revenue Fund	425,000
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19 Section 15. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the Capital
21 Development Fund to the Office of the Secretary of State for
22 new construction and alterations, and maintenance of the
23 interiors and exteriors of the following facilities under the

1 jurisdiction of the Secretary of State: Chicago West
2 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
3 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
4 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
5 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
6 located in Springfield Illinois.

7 Section 20. The sum of \$1,182,987, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2013, from appropriations heretofore
10 made for such purpose in Article 10, Section 15 and Section
11 15.5 of Public Act 97-00726, is reappropriated from the
12 Capital Development Fund to the Office of the Secretary of
13 State for new construction and alterations, and maintenance
14 of the interiors and exteriors of the following facilities
15 under the jurisdiction of the Secretary of State: Chicago
16 West Facility, 5301 N. Lexington Ave., Chicago, Illinois
17 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago,
18 Illinois 60630; Charles Crew Jr. Facility, 9901 S. King
19 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
20 located in Springfield Illinois.

21 Section 25. The sum of \$100,000, or so much thereof as
22 may be necessary, is appropriated from the State Parking
23 Facility Maintenance Fund to the Secretary of State for the

1 maintenance of parking facilities owned or operated by the
2 Secretary of State.

3 Section 30. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Office of the Secretary of State for the following purposes:

6 For annual equalization grants, per capita and
7 area grants to library systems, and per
8 capita grants to public libraries, under
9 Section 8 of the Illinois Library System
10 Act. This amount is in addition to any
11 amount otherwise appropriated to the Office
12 of the Secretary of State:

13 From General Revenue Fund12,482,400
14 From Live and Learn Fund16,004,200

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Office of the Secretary of State for library services for the
18 blind and physically handicapped:

19 From General Revenue Fund865,400
20 From Live and Learn Fund300,000
21 From Accessible Electronic Information
22 Service Fund60,000

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for the following purposes:

4 For annual per capita grants to all school
 5 districts of the State for the establishment
 6 and operation of qualified school libraries
 7 or the additional support of existing
 8 qualified school libraries under Section 8.4
 9 of the Illinois Library System Act.

10 This amount is in addition to any
 11 amount otherwise appropriated to the
 12 Office of the Secretary of State:

13	From General Revenue Fund	214,700
14	From Live and Learn Fund	1,145,000

15 Section 45. The following named sums, or so much thereof
 16 as may be necessary, is appropriated to the Office of the
 17 Secretary of State for grants to library systems for library
 18 computers and new technologies to promote and improve
 19 interlibrary cooperation and resource sharing programs among
 20 Illinois libraries:

21	From Live and Learn Fund	274,000
22	From Secretary of State Special	
23	Services Fund	226,000

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Office of the
 3 Secretary of State for annual library technology grants and
 4 for direct purchase of equipment and services that support
 5 library development and technology advancement in libraries
 6 statewide:

7	From General Revenue Fund	35,000
8	From Live and Learn Fund	306,000
9	From Secretary of State Special	
10	Services Fund	<u>1,600,000</u>
11	Total	\$1,941,000

12 Section 55. The following named sum, or so much thereof
 13 as may be necessary, is appropriated to the Office of the
 14 Secretary of State from the Live and Learn Fund for the
 15 purpose of making grants to libraries for construction and
 16 renovation as provided in Section 8 of the Illinois Library
 17 System Act. This amount is in addition to any amount
 18 otherwise appropriated to the Office of the Secretary of
 19 State:

20	From Live and Learn Fund	620,800
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21 Section 60. The following named sum, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Office of the Secretary of State for the following purposes:

1 For library services under the Federal Library Services and
 2 Technology Act, P.L. 104-208, as amended; and the National
 3 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 4 209. These amounts are in addition to any amounts otherwise
 5 appropriated to the Office of the Secretary of State:

6 From Federal Library Services Fund7,000,000

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Office of the Secretary of State for support and expansion of
 10 the Literacy Programs administered by education agencies,
 11 libraries, volunteers, or community based organizations or a
 12 coalition of any of the above:

13 From General Revenue Fund3,718,300

14 From Live and Learn Fund500,000

15 From Federal Library Services Fund:

16 From LSTA Title IA0

17 From Secretary of State Special

18 Services Fund1,300,000

19 Section 70. The following named sum, or so much thereof
 20 as may be necessary, is appropriated to the Office of the
 21 Secretary of State for tuition and fees and other expenses
 22 related to the program for Illinois Archival Depository
 23 System Interns:

1 From General Revenue Fund1

2 Section 75. The sum of \$1, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Office of Secretary of State for the Penny Severns Summer
5 Family Literacy Grants.

6 Section 80. In addition to any other sums appropriated
7 for such purposes, the sum of \$1,288,800, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the Secretary of State for a grant to
10 the Chicago Public Library.

11 Section 85. The sum of \$1, or so much thereof as may be
12 necessary, is appropriated from the General Revenue Fund to
13 the Office of the Secretary of State for all expenditures and
14 grants to libraries for the Project Next Generation Program.

15 Section 90. The following named sum, or so much thereof
16 as may be necessary, is appropriated to the Office of the
17 Secretary of State from the Live and Learn Fund for the
18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund1,750,000

20 Section 95. The sum of \$50,000, or so much thereof as may

1 be necessary, is appropriated from the Secretary of State
2 Special License Plate Fund to the Office of the Secretary of
3 State for grants to benefit Illinois Veterans Home libraries.

4 Section 100. The sum of \$40,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the
6 Secretary of State from the Master Mason Fund to provide
7 grants to the Illinois Masonic Foundation for the Prevention
8 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
9 profit corporation, for the purpose of providing Model
10 Student Assistance Programs in public and private schools in
11 Illinois.

12 Section 105. The sum of \$75,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Illinois Pan Hellenic Trust Fund to provide grants
15 for charitable purposes sponsored by African-American
16 fraternities and sororities.

17 Section 110. The sum of \$30,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Park District Youth Program Fund to provide grants
20 for the Illinois Association of Park Districts: After School
21 Programming.

1 Section 115. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Route 66 Heritage Project Fund to provide
4 grants for the development of tourism, education,
5 preservation and promotion of Route 66.

6 Section 120. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the Police Memorial
8 Committee Fund to the Office of the Secretary of State for
9 grants to the Police Memorial Committee for maintaining a
10 memorial statue, holding an annual memorial commemoration,
11 and giving scholarships to children of police officers killed
12 in the line of duty.

13 Section 125. The sum of \$140,000, or so much thereof as
14 may be necessary, is appropriated from the Mammogram Fund to
15 the Office of the Secretary of State for grants to the Susan
16 G. Komen Foundation for breast cancer research, education,
17 screening, and treatment.

18 Section 130. The following named sum, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for such purposes in Section
21 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
22 to the Regional Organ Bank of Illinois and to Mid-America

1 Transplant Services for the purpose of promotion of organ and
 2 tissue donation awareness. These amounts are in addition to
 3 any amounts otherwise appropriated to the Office of the
 4 Secretary of State:

5 From Organ Donor Awareness Fund200,000

6 Section 135. The sum of \$20,000, or so much thereof as
 7 may be necessary, is appropriated to the Secretary of State
 8 from the Chicago Police Memorial Foundation Fund for grants
 9 to the Chicago Police Memorial Foundation for maintenance of
 10 a memorial and park, holding an annual memorial
 11 commemoration, giving scholarships to children of police
 12 officers killed or catastrophically injured in the line of
 13 duty, providing financial assistance to police officers and
 14 their families when a police officer is killed or injured in
 15 the line of duty, and paying the insurance premiums for
 16 police officers who are terminally ill.

17 Section 140. The sum of \$100,000, or so much thereof as
 18 may be necessary, is appropriated to the Secretary of State
 19 from the U.S. Marine Corps Scholarship Fund to provide grants
 20 for scholarships for Higher Education.

21 Section 145. The sum of \$700,000, or so much thereof as
 22 may be necessary, is appropriated from the SOS Federal

1 Projects Fund to the Office of the Secretary of State for the
2 payment of any operational expenses relating to the cost
3 incident to augmenting the Illinois Commercial Motor Vehicle
4 safety program by assuring and verifying the identity of
5 drivers prior to licensure, including CDL operators; for
6 improved security for Drivers Licenses and Personal
7 Identification Cards; and any other related program deemed
8 appropriate by the Office of the Secretary of State.

9 Section 150. The sum of \$1,500,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Securities Investors Education
12 Fund for any expenses used to promote public awareness of the
13 dangers of securities fraud.

14 Section 155. The sum of \$5,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Secretary of State Evidence Fund for the
17 purchase of evidence, for the employment of persons to obtain
18 evidence, and for the payment for any goods or services
19 related to obtaining evidence.

20 Section 160. The sum of \$225,000, or so much thereof as
21 may be necessary, is appropriated from the Alternate Fuels
22 Fund to the Office of Secretary of State for the cost of

1 administering the Alternate Fuels Act.

2 Section 165. The sum of \$17,124,000, or so much thereof
3 as may be necessary, is appropriated from the Secretary of
4 State Special Services Fund to the Office of the Secretary of
5 State for office automation and technology.

6 Section 170. The sum of \$14,386,300, or so much thereof
7 as may be necessary, is appropriated from the Motor Vehicle
8 License Plate Fund to the Office of the Secretary of State
9 for the cost incident to providing new or replacement plates
10 for motor vehicles.

11 Section 175. The sum of \$2,500,000, or so much thereof as
12 may be necessary, is appropriated from the Secretary of State
13 DUI Administration Fund to the Office of Secretary of State
14 for operation of the Department of Administrative Hearings of
15 the Office of Secretary of State and for no other purpose.

16 Section 180. The sum of \$30,000, or so much thereof as
17 may be necessary, is appropriated from the Secretary of State
18 Police DUI Fund to the Secretary of State for the payments of
19 goods and services that will assist in the prevention of
20 alcohol-related criminal violence throughout the State.

1 Section 185. The sum of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 Police Services Fund to the Secretary of State for purposes
4 as indicated by the grantor or contractor or, in the case of
5 money bequeathed or granted for no specific purpose, for any
6 purpose as deemed appropriate by the Director of Police,
7 Secretary of State in administering the responsibilities of
8 the Secretary of State Department of Police.

9 Section 190. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Office of the
11 Secretary of State Grant Fund to the Office of the Secretary
12 of State to be expended in accordance with the terms and
13 conditions upon which such funds were received.

14 Section 195. The sum of \$24,300, or so much thereof as
15 may be necessary, is appropriated to the Office of the
16 Secretary of State from the State Library Fund to increase
17 the collection of books, records, and holdings; to hold
18 public forums; to purchase equipment and resource materials
19 for the State Library; and for the upkeep, repair, and
20 maintenance of the State Library building and grounds.

21 Section 200. The following sum, or so much thereof as may
22 be necessary, is appropriated to the Office of the Secretary

1 of State for any operations, alterations, rehabilitations,
 2 new construction, and maintenance of the interior and
 3 exterior of the various buildings and facilities under the
 4 jurisdiction of the Secretary of State to enhance security
 5 measures in the Capitol Complex:

6 From General Revenue Fund3,200,000

7 Section 205. The sum of \$7,000,000, or so much thereof
 8 as may be necessary, is appropriated from the Secretary of
 9 State Identification Security and Theft Prevention Fund to
 10 the Office of Secretary of State for all costs related to
 11 implementing identification security and theft prevention
 12 measures.

13 Section 210. The sum of \$1,000,000, or so much thereof
 14 as may be necessary, is appropriated to the Office of the
 15 Secretary of State from the Driver Services Administration
 16 Fund for the payment of costs related to the issuance of
 17 temporary visitor's driver's licenses, and other operational
 18 costs, including personnel, facilities, computer programming,
 19 and data transmission.

20 Section 215. The sum of \$3,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Monitoring Device
 22 Driving Permit Administration Fee Fund to the Office of the

1 Secretary of State for all Secretary of State costs
2 associated with administering Monitoring Device Driving
3 Permits per Public Act 95-0400.

4 Section 220. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Indigent BAIID
6 Fund to the Office of the Secretary of State to reimburse
7 ignition interlock device providers per Public Act 95-0400.

8 Section 225. The sum of \$50,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Illinois Professional Golfers Association Junior
11 Golf Fund for grants to the Illinois Professional Golfers
12 Association Foundation to help Association members expose
13 Illinois youngsters to the game of golf.

14 Section 230. The sum of \$70,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Agriculture in the Classroom Fund for grants to
17 support Agriculture in the Classroom programming for public
18 and private schools within Illinois.

19 Section 235. The sum of \$20,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Boy Scout and Girl Scout Fund for grants to the

1 Illinois divisions of the Boy Scouts of America and the Girl
2 Scouts of the U.S.A.

3 Section 240. The sum of \$30,000, or so much thereof as
4 may be necessary, is appropriated to the Secretary of State
5 from the Support Our Troops Fund for grants to Illinois
6 Support Our Troops, Inc. for charitable assistance to the
7 troops and their families in accordance with its Articles of
8 Incorporation.

9 Section 245. The sum of \$5,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois EMS Memorial Scholarship and Training Fund
12 for grants to the EMS Memorial Scholarship and Training
13 Council for providing scholarships for graduate study,
14 undergraduate study, or both, to children and spouses of
15 emergency medical services (EMS) personnel killed in the
16 course of their employment and for grants for the training of
17 EMS personnel.

18 Section 250. The sum of \$5,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the
20 Secretary of State from the Rotary Club Fund for grants for
21 charitable purposes sponsored by the Rotary Club.

1 Section 255. The sum of \$10,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the
3 Secretary of State from the Ovarian Cancer Awareness Fund for
4 grants to the National Ovarian Cancer Coalition, Inc. for
5 ovarian cancer research, education, screening, and treatment.

6 Section 260. The sum of \$6,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the
8 Secretary of State from the Sheet Metal Workers International
9 Association of Illinois Fund for grants for charitable
10 purposes sponsored by Illinois chapters of the Sheet Metal
11 Workers International Association.

12 Section 265. The sum of \$75,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the
14 Secretary of State from the Illinois Police Association Fund
15 for providing death benefits for the families of police
16 officers killed in the line of duty, and for providing
17 scholarships, for graduate study, undergraduate study, or
18 both, to children and spouses of police officers killed in
19 the line of duty.

20 Section 270. The sum of \$3,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State
22 from the International Brotherhood of Teamsters Fund for

1 grants to the Teamsters Joint Council 25 Charitable Trust for
2 religious, charitable, scientific, literary, and educational
3 purposes.

4 Section 275. The sum of \$8,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the 4-H Fund for grants to the Illinois 4-H
7 foundation for the purpose of funding 4-H programs in
8 Illinois.

9 Section 280. The sum of \$20,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Fraternal Order of Police Fund
12 for grants to the Illinois Fraternal Order of Police to
13 increase the efficiency and professionalism of law
14 enforcement officers in Illinois, to educate the public about
15 law enforcement issues, to more firmly establish the public
16 confidence in law enforcement, to create partnerships with
17 the public, and to honor the service of law enforcement
18 officers.

19 Section 285. The sum of \$20,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Share the Road Fund for grants to the League of
22 Illinois Bicyclists, a not for profit corporation, for

1 educational programs instructing bicyclists and motorists how
2 to legally and more safely share the roadways.

3 Section 290. The sum of \$4,000, or so much thereof as
4 may be necessary, is appropriated to the Office of the
5 Secretary of State from the St. Jude Children's Research Fund
6 for grants to St. Jude Children's Research Hospital for
7 pediatric treatment and research.

8 Section 295. The sum of \$40,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the
10 Secretary of State from the Ducks Unlimited Fund for grants
11 to Ducks Unlimited, Inc. to fund wetland protection,
12 enhancement, and restoration projects in the State of
13 Illinois, to fund education and outreach for media,
14 volunteers, members, and the general public regarding
15 waterfowl and wetlands conservation in the State of Illinois,
16 and to cover reasonable cost for Ducks Unlimited plate
17 advertising and administration of the wetland conservation
18 projects and education program.

19 Section 300. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Family Responsibility Fund for all costs associated
22 with enforcement of the Family Financial Responsibility Law.

1 Section 305. In addition to any other sums appropriated
2 for such purposes, the sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Office of the Secretary of State for a grant to
5 the Oak Park Library.

6 Section 310. In addition to any other sums appropriated
7 for such purposes, the sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the Secretary of State for a grant to
10 the North Riverside Library.

11 Section 315. In addition to any other sums appropriated
12 for such purposes, the sum of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Office of the Secretary of State for a grant to
15 the LaGrange Library.

16 Section 320. In addition to any other sums appropriated
17 for such purposes, the sum of \$50,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Secretary of State for a grant to
20 the LaGrange Park Library.

1 ARTICLE 37

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 General Revenue Fund for the objects and purposes hereinafter
5 named to meet the ordinary and contingent expenses of the
6 State Employees' Retirement System:

7 SOCIAL SECURITY DIVISION

8	For Personal Services	51,800
9	For State Contributions to	
10	Social Security	4,000
11	For Contractual Services	15,700
12	For Travel	1,200
13	For Commodities	100
14	For Printing	0
15	For Equipment	0
16	For Electronic Data Processing	500
17	For Telecommunications Services	<u>400</u>
18	Total	\$73,700

19 CENTRAL OFFICE

20	For Employee Retirement Contributions	
21	Paid by Employer for Prior Fiscal Years	0

22 ARTICLE 38

1 Section 5. In addition to other sums appropriated, the
2 sum of \$238,221,198, or so much thereof as may be necessary,
3 is appropriated from the General Revenue Fund to the Supreme
4 Court for operational expenses, awards, grants, and permanent
5 improvements for the fiscal year ending June 30, 2014.

6 Section 10. The sum of \$63,600,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Supreme Court for probation reimbursements.

9 Section 15. In addition to other sums appropriated, the
10 sum of \$26,515,000, or so much thereof as may be necessary,
11 is appropriated from the Mandatory Arbitration Fund to the
12 Supreme Court for operational expenses, awards, grants,
13 Mandatory Arbitration Programs, and permanent improvements
14 for the fiscal year ending June 30, 2014.

15 Section 25. The sum of \$500,000 shall be transferred
16 from the General Revenue Fund to the Foreign Language
17 Interpreter Fund.

18 Section 30. The sum of \$645,100, or so much thereof as
19 may be necessary, is appropriated from the Foreign Language
20 Interpreter Fund to the Supreme Court for the Foreign
21 Language Interpreter Program.

1 accrued interest on protested tax cases.

2 Section 15. The sum of \$9,343,930, or so much thereof as
3 may be necessary, is appropriated from the State Pensions
4 Fund to the Office of the State Treasurer to meet its
5 operational expenses for the fiscal year ending June 30,
6 2014.

7 Section 20. The sum of \$8,100,000, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the Bank Services Trust Fund for the purpose
10 of making payments to financial institutions for banking
11 services pursuant to the State Treasurer's Bank Services
12 Trust Fund Act.

13 Section 25. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated to the State Treasurer from
15 the General Obligation Bond Rebate Fund for the purpose of
16 making arbitrage rebate payments to the U.S. government.

17 Section 30. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriated from the Charitable Trust
19 Stabilization Fund to the State Treasurer for the State
20 Treasurer's operational costs to administer the Charitable
21 Trust Stabilization Fund and for grants to public and private

1 entities in the State for the purposes set out in the
2 Charitable Trust Stabilization Act.

3 ARTICLE 41

4 Section 5. The sum of \$62,622,000, or so much thereof as
5 may be necessary, is appropriated from the Education
6 Assistance Fund to the Teachers' Retirement System of the
7 State of Illinois for deposit into the Teacher Health
8 Insurance Security Fund as the state's contribution for
9 teachers' health insurance.

10 ARTICLE 999

11 Section 999. Effective date. This Act takes effect July
12 1, 2013.