



Rep. Fred Crespo

Filed: 5/27/2013

09800HB0214ham001

HDS098 00001 CIN 30013 a

1 AMENDMENT TO HOUSE BILL 214

2 AMENDMENT NO. _____. Amend House Bill 214, by deleting
3 everything after the enacting and inserting the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13 For Personal Services879,100

14 For State Contributions to

1	Social Security	67,300
2	For Contractual Services	375,000
3	For Travel	15,000
4	For Printing	15,000
5	For Refunds	<u>10,000</u>
6	Total	\$1,361,400
7	Payable from Wholesome Meat Fund:	
8	For Personal Services	235,600
9	For State Contributions to State	
10	Employees' Retirement System	95,000
11	For State Contributions to	
12	Social Security	18,200
13	For Group Insurance	69,000
14	For Contractual Services	110,000
15	For Travel	10,000
16	For Commodities	11,100
17	For Printing	3,100
18	For Equipment	<u>28,000</u>
19	Total	\$580,000

20 Section 10. The sum of \$800,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Agriculture for costs and expenses
23 related to or in support of the agency's operations.

1 Section 15. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Wholesome Meat
3 Fund to the Department of Agriculture for costs and expenses
4 related to or in support of the agency's operations.

5 Section 20. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for expenses
8 related to the Food Safety Modernization Initiative.

9 Section 25. The sum of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture for deposit
12 into the State Cooperative Extension Service Trust Fund.

13 Section 30. The sum of \$994,700, or so much thereof as
14 may be necessary, is appropriated from the Partners for
15 Conservation Fund to the Department of Agriculture for
16 deposit into the State Cooperative Extension Service Trust
17 Fund.

18 Section 35. The sum of \$2,449,200, or so much thereof as
19 may be necessary, is appropriated from the Partners for
20 Conservation Fund to the Department of Agriculture for
21 deposit into the State Cooperative Extension Service Trust

1 Fund for operational expenses and programs at the University
2 of Illinois Cook County Cooperative Extension Service.

3 Section 40. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	334,200
9	For State Contributions to Social Security	<u>25,600</u>
10	Total	\$359,800

11 Payable from Agricultural Premium Fund:

12	For Personal Services	300,000
13	For State Contributions to State	
14	Employees' Retirement System	120,900
15	For State Contributions to	
16	Social Security	23,000
17	For Contractual Services	1,140,000
18	For Commodities	10,000
19	For Printing	10,000
20	For Equipment	50,000
21	For Telecommunications Services	<u>42,000</u>
22	Total	\$1,695,900

23 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from General Revenue Fund:

8	For Personal Services	1,618,400
9	For State Contributions to	
10	Social Security	123,800
11	For Contractual Services	18,000
12	For Travel	2,000
13	For Commodities	3,000
14	For Printing	2,000
15	For Equipment	20,000
16	For Telecommunications Services	7,000
17	For Operation of Auto Equipment	<u>133,300</u>
18	Total	\$1,927,500

19 Payable from the Agricultural

20 Federal Projects Fund:

21	For Expenses of Various	
22	Federal Projects	500,000

23 Section 50. The sum of \$1,500,000, or so much thereof as
 24 may be necessary, is appropriated from the Fertilizer Control

1 Fund to the Department of Agriculture for expenses relating
2 to agricultural products inspection.

3 Section 55. The sum of \$1,800,000, or so much thereof as
4 may be necessary, is appropriated from the Feed Control Fund
5 to the Department of Agriculture for Feed Control.

6 Section 60. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 MARKETING

12 Payable from General Revenue Fund:

13	For Personal Services	661,000
14	For State Contributions to	
15	Social Security	<u>50,600</u>
16	Total	\$711,600

17 Payable from Agricultural

18 Premium Fund:

19	For Expenses Connected With the Promotion	
20	and Marketing of Illinois Agriculture	
21	and Agriculture Exports	2,500,000

22 For Implementation of Programs

23 and Activities to Promote, Develop

- 1 and Enhance the Biotechnology
- 2 Industry in Illinois100,000
- 3 For Expenses Related to Viticulturist
- 4 and Enologist Contractual Staff150,000
- 5 For Implementation of a Farmers'
- 6 Market Technology Improvement Program50,000
- 7 Payable from Agricultural Marketing
- 8 Services Fund:
- 9 For Administering Illinois' Part under Public
- 10 Law No. 733, "An Act to provide for further
- 11 research into basic laws and principles
- 12 relating to agriculture and to improve
- 13 and facilitate the marketing and
- 14 distribution of agricultural products"4,000
- 15 Payable from Agriculture Federal
- 16 Projects Fund:
- 17 For Expenses of Various Federal Projects850,000

18 Section 65. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Agriculture for:

21 ANIMAL INDUSTRIES

- 22 Payable from General Revenue Fund:
- 23 For Personal Services2,582,500
- 24 For State Contributions to

1	Social Security	197,600
2	For Contractual Services	275,000
3	For Travel	20,000
4	For Commodities	180,300
5	For Printing	5,000
6	For Equipment	2,000
7	For Telecommunications Services	22,000
8	For Operation of Auto Equipment	<u>15,000</u>
9	Total	\$3,299,400
10	Payable from the Illinois Department	
11	of Agriculture Laboratory	
12	Services Revolving Fund:	
13	For Expenses Authorized	
14	by the Animal Disease	
15	Laboratories Act	1,250,000
16	Payable from the Illinois Animal Abuse Fund:	
17	For Expenses Associated with the	
18	Investigation of Animal Abuse	
19	and Neglect under the Humane Care	
20	for Animals Act	4,000
21	Payable from the Agriculture	
22	Federal Projects Fund:	
23	For Expenses of Various	
24	Federal Projects	100,000

1 Section 70. The following named sums, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	3,139,800
7	For State Contributions to	
8	Social Security	240,100
9	For Operation of Auto Equipment	<u>76,000</u>
10	Total	\$3,455,900

11 Payable from Wholesome Meat Fund:

12	For Personal Services	3,566,600
13	For State Contributions to State	
14	Employees' Retirement System	1,437,800
15	For State Contributions to	
16	Social Security	272,800
17	For Group Insurance	1,426,700
18	For Contractual Services	338,800
19	For Travel	199,600
20	For Commodities	63,300
21	For Printing	6,300
22	For Equipment	73,500
23	For Telecommunications Services	63,600
24	For Operation of Auto Equipment	<u>216,300</u>
25	Total	\$7,665,300

1 Payable from Agricultural Master Fund:
 2 For Expenses Relating to
 3 Inspection of Agricultural Products1,000,000
 4 Payable from the Agriculture Federal
 5 Projects Fund:
 6 For Expenses of Various Federal Projects315,000

7 Section 75. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Agriculture for:

WEIGHTS AND MEASURES

10
 11 Payable from the Agriculture Federal
 12 Projects Fund:
 13 For Expenses of various
 14 Federal Projects200,000
 15 Payable from the Weights and Measures Fund:
 16 For Personal Services2,952,000
 17 For State Contributions to State
 18 Employees' Retirement System1,190,000
 19 For State Contributions to
 20 Social Security225,800
 21 For Group Insurance1,021,200
 22 For Contractual Services373,200
 23 For Travel90,000
 24 For Commodities30,000

1	For Printing	12,000
2	For Equipment	468,000
3	For Telecommunications Services	43,200
4	For Operation of Auto Equipment	346,800
5	For Refunds	<u>3,100</u>
6	Total	\$6,755,300

7 Payable from the Motor Fuel and Petroleum

8 Standards Fund:

9	For the Regulation of Motor Fuel Quality	50,000
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10 Section 80. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14 Payable from the General Revenue Fund:

15	For Administration of the Livestock	
16	Management Facilities Act	275,500
17	For the Detection, Eradication, and	
18	Control of Exotic Pests, such as	
19	the Asian Long-Horned Beetle and	
20	Gypsy Moth	<u>456,000</u>
21	Total	\$731,500

22 Payable from Agriculture Pesticide

23 Control Act Fund:

24	For Expenses of Pesticide Enforcement Program	650,000
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1 Payable from Pesticide Control Fund:
 2 For Administration and Enforcement
 3 of the Pesticide Act of 19796,325,000
 4 Payable from the Agriculture Federal Projects Fund:
 5 For Expenses of Various Federal Projects1,975,000
 6 Payable from Livestock Management Facilities Fund:
 7 For Administration of the Livestock
 8 Management Facilities Act30,000
 9 Payable from the Used Tire Management Fund:
 10 For Mosquito Control40,000

11 Section 85. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture for:

16 LAND AND WATER RESOURCES

17 Payable from the Agricultural Premium Fund:
 18 For Personal Services599,700
 19 For State Contributions to State
 20 Employees' Retirement System241,800
 21 For State Contributions to Social
 22 Security45,900
 23 For Contractual Services110,000
 24 For Travel10,000

1	For Commodities	6,000
2	For Printing	3,500
3	For Equipment	25,000
4	For Telecommunications Services	11,000
5	For Operation of Automotive Equipment	15,000
6	For the Ordinary and Contingent	
7	Expenses of the Natural Resources	
8	Advisory Board	<u>2,000</u>
9	Total	\$1,069,900
10	Payable from the Agriculture Federal Projects Fund:	
11	For Expenses Relating to Various	
12	Federal Projects	200,000
13	Payable from the Partners for Conservation Fund:	
14	For Personal Services	405,000
15	For State Contributions to State	
16	Employees' Retirement System	163,300
17	For State Contributions to Social	
18	Security	31,000
19	For Group Insurance	<u>125,500</u>
20	Total	\$724,800

21 Section 90. The sum of \$4,500,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Agriculture from the Partners for Conservation Fund for the
 24 Partners for Conservation Program to implement agricultural

1 resource enhancement programs for Illinois' natural
2 resources, including operational expenses, consisting of the
3 following elements at the approximate costs set forth below:

4 Conservation Practices

5	Cost Sharing Program	3,900,000
6	Sustainable Agriculture Program	300,000
7	Streambank Restoration	300,000

8 Section 95. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Agriculture for:

13 SPRINGFIELD BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services	1,500,000
16	For State Contributions to	
17	Social Security	134,000
18	For Contractual Services	3,279,800
19	For Commodities	150,000
20	For Equipment	150,000
21	For Telecommunications Services	53,900
22	For Payment to the City of Springfield	
23	for Fire Protection Services at the	
24	Illinois State Fairgrounds	<u>114,400</u>

1 Total \$5,382,100

2 Section 100. The sum of \$1,500,000, or so much thereof
 3 as may be necessary, is appropriated from the Illinois State
 4 Fair Fund to the Department of Agriculture to promote and
 5 conduct activities at the Illinois State Fairgrounds at
 6 Springfield other than the Illinois State Fair, including
 7 administrative expenses. No expenditures from the
 8 appropriation shall be authorized until revenues from
 9 fairground uses sufficient to offset such expenditures have
 10 been collected and deposited into the Illinois State Fair
 11 Fund.

12 Section 105. The following named sums, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 DUQUOIN BUILDINGS AND GROUNDS

16 Payable from General Revenue Fund:

17 For Personal Services250,000
 18 For State Contributions to
 19 Social Security19,100
 20 For Contractual Services1,225,000
 21 For Commodities120,000
 22 For Equipment100,000
 23 For Telecommunications Services30,000

1	For Operation of Auto Equipment	<u>25,000</u>
2	Total	\$1,769,100

3 Section 110. The sum of \$750,000, or so much thereof as
4 may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture to conduct
6 activities at the Illinois State Fairgrounds at DuQuoin other
7 than the Illinois State Fair, including administrative
8 expenses. No expenditures from the appropriation shall be
9 authorized until revenues from fairgrounds uses sufficient to
10 offset such expenditures have been collected and deposited
11 into the Agricultural Premium Fund.

12 Section 115. The following named sums, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 DUQUOIN STATE FAIR

16 Payable from General Revenue Fund:

17	For Personal Services	556,500
18	For State Contributions to	
19	Social Security	42,500
20	For Contractual Services	362,000
21	For Travel	1,000
22	For Commodities	3,000
23	For Printing	10,000

1 For Equipment5,000
 2 For Telecommunications Services30,000
 3 Total \$1,010,000

4 Payable from the Agricultural Premium Fund:

5 For Entertainment at the
 6 DuQuoin State Fair, Including
 7 the Percentage Portion of
 8 Entertainment Contracts696,000

9 Section 120. The following named sum, or so much thereof
 10 as may be necessary, is appropriated to the Department of
 11 Agriculture for:

12 ILLINOIS STATE FAIR

13 Payable from the Illinois State Fair Fund:

14 For Operations of the Illinois State Fair
 15 Including Entertainment and the Percentage
 16 Portion of Entertainment Contracts5,500,000

17 Section 125. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING

21 Payable from the Agricultural Premium Fund:

22 For Personal Services63,000
 23 For State Contributions to State

1	Employees' Retirement System	25,400
2	For State Contributions to	
3	Social Security	6,700
4	For Contractual Services	28,000
5	For Travel	2,000
6	For Commodities	1,800
7	For Printing	3,100
8	For Equipment	3,500
9	For Telecommunications Services	4,700
10	For Operation of Auto Equipment	<u>4,000</u>
11	Total	\$142,200
12	Payable from Illinois Standardbred	
13	Breeders Fund:	
14	For Personal Services	65,000
15	For State Contributions to State	
16	Employees' Retirement System	26,200
17	For State Contributions to	
18	Social Security	7,500
19	For Contractual Services	89,000
20	For Travel	2,300
21	For Commodities	3,000
22	For Printing	3,000
23	For Operation of Auto Equipment	<u>12,000</u>
24	Total	\$208,000
25	Payable from Illinois Thoroughbred	

1	Breeders Fund:	
2	For Personal Services	238,200
3	For State Contributions to State	
4	Employees' Retirement System	96,000
5	For State Contributions to	
6	Social Security	23,900
7	For Contractual Services	84,100
8	For Travel	2,100
9	For Commodities	2,300
10	For Printing	1,900
11	For Equipment	4,000
12	For Telecommunications Services	10,000
13	For Operation of Auto Equipment	<u>9,600</u>
14	Total	\$472,100

15 Section 130. The following named sum, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Agriculture for:

18 LAND AND WATER RESOURCES PROGRAMS

19 Payable from the Partners for Conservation Fund:

20 For grants to Soil and Water Conservation
21 Districts for clerical and other personnel,
22 for education and promotional assistance,
23 and for expenses of Soil and Water
24 Conservation District Boards and

1 Administrative Expenses3,000,000

2 Section 135. The following named sums, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Agriculture for:

5 ILLINOIS STATE FAIR PROGRAMS

6 Payable from the Illinois State Fair Fund:

7 For Awards to Livestock Breeders

8 and Related Expenses221,500

9 For Awards and Premiums at the

10 Illinois State Fair

11 and related expenses483,400

12 For Awards and Premiums for Grand

13 Circuit Horse Racing at the

14 Illinois State Fairgrounds

15 and related expenses178,600

16 Total \$883,500

17 Section 140. The following named sums, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING PROGRAMS

21 Payable from the Illinois Racing

22 Quarterhorse Breeders Fund:

23 For Promotion of the Illinois Horse

1	Racing and Breeding Industry	30,000
2	Payable from the Illinois Standardbred	
3	Breeders Fund:	
4	For Grants and Other Purposes	1,187,600
5	Payable from the Illinois Thoroughbred	
6	Breeders Fund:	
7	For Grants and Other Purposes	1,609,500
8	Payable from the Agricultural Premium Fund:	
9	For Distribution to Encourage and Aid	
10	County Fairs and Other Agricultural	
11	Societies. This Distribution Shall be	
12	Prorated and Approved by the Department	
13	of Agriculture	1,798,600
14	For Premiums to Agricultural Extension	
15	or 4-H Clubs to be Distributed at a	
16	Uniform Rate	786,400
17	For Premiums to Vocational	
18	Agriculture Fairs	325,000
19	For Rehabilitation of County Fairgrounds	1,301,000
20	For Grants and Other Purposes for County	
21	Fair and State Fair Horse Racing	<u>329,300</u>
22	Total	\$4,540,300
23	Payable from Fair and Exposition Fund:	
24	For Distribution to County Fairs and	
25	Fair and Exposition Authorities	900,000

1 Section 145. The sum of \$750,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for grants pursuant to
 4 the Forever Green Illinois Program.

5 ARTICLE 2

6 Section 5. The sum of \$1,602,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Arts Council for operational expenses of
 9 the fiscal year ending June 30, 2104.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Illinois
 13 Arts Council to enhance the cultural environment in Illinois:

14 Payable from General Revenue Fund:

15	For Grants and Financial Assistance for	
16	Creative Sector (Arts Organizations and	
17	Individual Artists)	4,125,800
18	For Grants and Financial Assistance for	
19	Underserved Constituencies	370,000
20	For Grants and Financial Assistance for	
21	Arts Education	<u>582,500</u>

1	Total	\$5,078,300
2	Payable from the Illinois Arts Council	
3	Federal Grant Fund:	
4	For Grants and Programs to Enhance	
5	the Cultural Environment	935,000
6	For the purposes of Administrative	
7	Costs and Awarding Grants associated with	
8	the Education Leadership Institute	80,000

9 Section 15. The sum of \$1,417,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Arts Council for the purpose of funding
12 administrative and grant expenses associated with humanities
13 programs and related activities.

14 Section 20. The sum of \$2,012,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Arts Council for grants to certain
17 public radio and television stations and related
18 administrative expenses, pursuant to the Public Radio and
19 Television Grant Act.

20 Section 25. In addition to other sums appropriated for
21 this purpose, the following named sum, or so much thereof as
22 may be necessary, respectively, for the object and purpose

1 hereinafter named, is appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from Illinois Arts Council

4 Federal Grant Fund:

5 For Grants and Programs to Enhance

6 the Cultural Environment and associated

7 administrative costs65,000

8 ARTICLE 3

9 Section 5. The sum of \$30,843,200, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the Attorney General to meet its
12 operational expenses for the fiscal year ending June 30,
13 2014.

14 Section 10. The sum of \$1,400,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Office of the Attorney General for disbursement
17 to the Illinois Equal Justice Foundation for use as provided
18 in the Illinois Equal Justice Act.

19 Section 15. The sum of \$1,000,000, or so much thereof as
20 is available for use by the Attorney General, is appropriated
21 to the Attorney General from the Illinois Gaming Law

1 Enforcement Fund for State law enforcement purposes.

2 Section 20. The sum of \$1,700,000, or so much thereof as
3 may be necessary, is appropriated from the Asbestos Abatement
4 Fund to the Attorney General to meet the ordinary and
5 contingent expenses of the Environmental Enforcement-Asbestos
6 Litigation Division.

7 Section 25. The sum of \$8,750,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Court Ordered and Voluntary Compliance Payment Projects Fund
10 to the Office of the Attorney General for use, subject to
11 pertinent court order or agreement, in the performance of any
12 function pertaining to the exercise of the duties of the
13 Attorney General, including State law enforcement and public
14 education.

15 Section 30. The sum of \$1,900,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Charity
17 Bureau Fund to the Office of the Attorney General to enforce
18 the provisions of the Solicitation for Charity Act and to
19 gather and disseminate information about charitable trustees
20 and organizations to the public.

21 Section 35. The sum of \$7,700,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General
 2 Whistleblower Reward and Protection Fund to the Office of the
 3 Attorney General for ordinary and contingent expenses,
 4 including State law enforcement purposes.

5 Section 40. The sum of \$9,350,000, or so much thereof as
 6 may be necessary, is appropriated from the Attorney General's
 7 State Projects and Court Ordered Distribution Fund to the
 8 Attorney General for payment of interagency agreements, for
 9 court-ordered distributions to third parties, and, subject to
 10 pertinent court order, for performance of any function
 11 pertaining to the exercise of the duties of the Attorney
 12 General, including State law enforcement and public
 13 education.

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes named in this Section, are appropriated to the
 17 Attorney General to meet the ordinary and contingent expenses
 18 of the Attorney General:

19 OPERATIONS

20 Payable from the Violent Crime Victims Assistance Fund:

21	For Personal Services	1,029,300
22	For State Contribution to State Employees'	
23	Retirement System	415,000

1	For State Contribution to Social Security	78,000
2	For Group Insurance	483,000
3	For Operational Expenses,	
4	Crime Victims Services Division	150,000
5	For Operational Expenses,	
6	Automated Victim Notification System	800,000
7	For Awards and Grants under the Violent	
8	Crime Victims Assistance Act	<u>6,000,000</u>
9	Total	\$8,955,300

10 Section 50. The sum of \$240,000, or so much thereof as
11 may be necessary, is appropriated from the Child Support
12 Administrative Fund to the Office of the Attorney General for
13 child support enforcement purposes.

14 Section 55. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Attorney General
16 Federal Grant Fund to the Office of the Attorney General for
17 funding for federal grants.

18 Section 60. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the
20 Attorney General from the Domestic Violence Fund pursuant to
21 Public Act 95-711 for grants to public or private nonprofit
22 agencies for the purposes of facilitating or providing free

1 domestic violence legal advocacy, assistance, or services to
2 victims of domestic violence who are married or formerly
3 married or parties or former parties to a civil union related
4 to order of protection proceedings, or other proceedings for
5 civil remedies for domestic violence.

6 Section 65. The sum of \$3,500,000, or so much thereof as
7 may be necessary, is appropriated from the Attorney General
8 Tobacco Fund to the Office of the Attorney General for the
9 oversight, enforcement, and implementation of the Master
10 Settlement Agreement entered in the case of People of the
11 State of Illinois v. Philip Morris, et al (Circuit Court of
12 Cook County, No. 96L13146), for the administration and
13 enforcement of the Tobacco Product Manufacturers' Escrow Act,
14 for the handling of tobacco-related litigation, and for other
15 law enforcement activities of the Attorney General.

16 Section 70. The sum of \$50,000, or so much thereof as may
17 be necessary, is appropriated from the Attorney General Sex
18 Offender Awareness, Training, and Education Fund to the
19 Office of the Attorney General to administer the I-SORT
20 program and to alert and educate the public, victims, and
21 witnesses of their rights under various victim notification
22 laws and for training law enforcement agencies, State's
23 Attorneys, and medical providers regarding their legal duties

1 concerning the prosecution and investigation of sex offenses.

2 ARTICLE 4

3 Section 5. The following named sums, or so much of those
4 sums as may be necessary, respectively, are appropriated to
5 the Auditor General to meet the ordinary and contingent
6 expenses of the Office of the Auditor General, as provided in
7 the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	5,551,000
10	For Employee Contribution to Retirement	
11	System by Employer	0
12	For State Contribution to Social Security	425,000
13	For Contractual Services	649,000
14	For Travel	0
15	For Commodities	20,000
16	For Printing	20,000
17	For Equipment	25,000
18	For Electronic Data Processing	37,000
19	For Telecommunications	75,000
20	For Operation of Auto Equipment	<u>5,000</u>
21	Total	\$6,807,000

22 Section 10. The sum of \$22,109,989, or so much of that

1 amount as may be necessary, is appropriated to the Auditor
 2 General from the Audit Expense Fund for administrative and
 3 operations expenses and audits, studies, investigations, and
 4 expenses related to actuarial services.

5 ARTICLE 5

6 Section 5. The sum of \$13,848,400, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Central Management Services for
 9 operational expenses of the fiscal year ending June 30, 2104.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named are appropriated to the Department
 13 of Central Management Services:

14	BUREAU OF ADMINISTRATIVE OPERATIONS	
15	PAYABLE FROM STATE GARAGE REVOLVING FUND	
16	For Contractual Services	11,000
17	For Electronic Data Processing	<u>1,000,000</u>
18	Total	\$1,011,000
19	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
20	For Personal Services	258,200
21	For State Contribution to State	
22	Employees' Retirement Fund	104,100

1	For State Contributions to Social	
2	Security	19,800
3	For Group Insurance	81,000
4	For Contractual Services	58,300
5	For Travel	9,000
6	For Commodities	1,000
7	For Printing	1,000
8	For Equipment	1,000
9	For Telecommunications Services	<u>3,800</u>
10	Total	\$537,200

11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	184,600
13	For State Contributions to State	
14	Employees' Retirement System	74,500
15	For State Contribution to	
16	Social Security	14,200
17	For Group Insurance	50,000
18	For Contractual Services	18,000
19	For Travel	5,000
20	For Commodities	2,000
21	For Printing	800
22	For Equipment	2,000
23	For Electronic Data Processing	<u>2,200,000</u>
24	Total	\$2,551,100

25 PAYABLE FROM PROFESSIONAL SERVICES FUND

1 For Professional Services including
 2 Administrative and Related Costs10,500,000
 3 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 4 For administrative costs and claims
 5 of any state agency or university
 6 employee140,891,000

7 Expenditures from appropriations for treatment and
 8 expense may be made after the Department of Central
 9 Management Services, or a vendor contracted by the State to
 10 administer the Workers' Compensation Program for State
 11 employees, has certified that the injured person was employed
 12 and that the nature of the injury is compensable in
 13 accordance with the provisions of the Workers' Compensation
 14 Act or the Workers' Occupational Diseases Act, and then has
 15 determined the amount of such compensation to be paid to the
 16 injured person.

17 Section 15. In addition to any other amounts
 18 appropriated, the following named sums, or so much thereof as
 19 may be necessary, are appropriated to the Department of
 20 Central Management Services for costs and expenses associated
 21 with or in support of a General and Regulatory Shared
 22 Services Center:

23 Payable from State Garage

1	Revolving Fund	704,600
2	Payable from Statistical Services	
3	Revolving Fund	1,522,700
4	Payable from Communications Revolving Fund	1,218,600
5	Payable from Facilities Management	
6	Revolving Fund	1,519,000
7	Payable from Health Insurance Reserve Fund	<u>502,400</u>
8	Total	\$5,467,300

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the
12 Department of Central Management Services:

13 ILLINOIS INFORMATION SERVICES

14 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

15	For Personal Services	3,569,300
16	For State Contributions to State	
17	Employees' Retirement System	1,438,900
18	For State Contributions to Social	
19	Security	273,300
20	For Group Insurance	1,150,000
21	For Contractual Services	522,300
22	For Travel	45,000
23	For Commodities	68,000
24	For Printing	51,400

1	For Equipment	192,700
2	For Electronic Data Processing	197,000
3	For Telecommunications Services	167,000
4	For Operation of Auto Equipment	<u>11,000</u>
5	Total	\$7,685,900

6 Section 25. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named are appropriated to the Department
9 of Central Management Services:

10 BUREAU OF BENEFITS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For payment of claims, including prior	
13	years claims, under the Representation	
14	and Indemnification	
15	in Civil Lawsuits Act	1,145,300
16	For auto liability, adjusting and	
17	Administration of claims, loss	
18	control and prevention services,	
19	and auto liability claims, including prior	
20	years claims	1,360,200

21 PAYABLE FROM STATE EMPLOYEES DEFERRED

22 COMPENSATION PLAN FUND

23 For expenses related to the administration

1 of the State Employees' Deferred
 2 Compensation Plan1,500,000

3 Section 30. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated for the
 5 objects and purposes hereinafter named, to the Department of
 6 Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7
 8
 9 For Awards and Expenses of the
 10 State Government Suggestion Award Board3,500
 11 For Wage Claims1,113,100
 12 For Veterans' Job Assistance Program282,200
 13 For Governor's and Vito Marzullo's
 14 Internship programs572,900
 15 For Nurses' Tuition80,000
 16 Total \$2,051,700

17 Section 35. The following named sum, or so much thereof
 18 as may be necessary, respectively, is appropriated for the
 19 objects and purposes hereinafter named, to the Department of
 20 Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

21
 22
 23 For Contractual Services12,989,400

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Facilities
 3 Management Revolving Fund to the Department of Central
 4 Management Services for expenses related to the following:

5 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

6	For Personal Services	20,563,900
7	For State Contributions to State	
8	Employees' Retirement System	8,289,800
9	For State Contributions to Social	
10	Security	1,573,200
11	For Group Insurance	6,128,000
12	For Contractual Services	168,730,400
13	For Travel	38,700
14	For Commodities	397,900
15	For Printing	100
16	For Equipment	62,800
17	For Electronic Data Processing	622,900
18	For Telecommunications Services	273,500
19	For Operation of Auto Equipment	149,000
20	For Lump Sums	<u>93,043,200</u>
21	Total	\$299,873,400

22 Section 45. The following named sums, or so much thereof
 23 as may be necessary, respectively, are appropriated for the

1 objects and purposes hereinafter named to the Department of
2 Central Management Services:

3 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5	For Personal Services	42,009,600
6	For State Contributions to State	
7	Employees' Retirement System	16,935,000
8	For State Contributions to Social	
9	Security	3,213,800
10	For Group Insurance	11,475,000
11	For Contractual Services	2,428,700
12	For Travel	285,000
13	For Commodities	86,700
14	For Printing	203,600
15	For Equipment	186,300
16	For Electronic Data Processing	86,418,200
17	For Telecommunications Services	4,518,400
18	For Operation of Auto Equipment	80,000
19	For Refunds	<u>5,300,000</u>
20	Total	\$173,140,300

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services	7,128,800
23	For State Contributions to State	
24	Employees' Retirement System	2,873,800
25	For State Contributions to Social	

1	Security	545,400
2	For Group Insurance	2,075,000
3	For Contractual Services	3,620,000
4	For Travel	138,300
5	For Commodities	21,900
6	For Printing	5,500
7	For Equipment	33,000
8	For Telecommunications Services	97,510,800
9	For Operation of Auto Equipment	15,000
10	For Refunds	3,293,400
11	For Broadband Network	<u>52,152,600</u>
12	Total	\$169,413,500

13 Section 50. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated for the
 15 objects and purposes hereinafter named to the Department of
 16 Central Management Services:

17 BUREAU OF AGENCY SERVICES

18 PAYABLE FROM STATE GARAGE REVOLVING FUND

19	For Personal Services	11,575,600
20	For State Contributions to State	
21	Employees' Retirement System	4,666,400
22	For State Contributions to Social	
23	Security	885,600
24	For Group Insurance	4,340,000

1	For Contractual Services	2,350,000
2	For Travel	15,000
3	For Commodities	85,000
4	For Printing	15,000
5	For Equipment	17,946,500
6	For Telecommunications Services	80,000
7	For Operation of Auto Equipment	34,621,000
8	For Refunds	<u>1,000</u>
9	Total	\$76,581,100

10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services	1,137,900
12	For State Contributions to State	
13	Employees' Retirement System	458,700
14	For State Contributions to	
15	Social Security	87,100
16	For Group Insurance	550,000
17	For Contractual Services	1,556,400
18	For Travel	3,000
19	For Commodities	12,000
20	For Equipment	48,000
21	For Operation of Auto Equipment	<u>121,000</u>
22	Total	\$3,974,100

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

24	For Personal Services	287,100
25	For State Contributions to State	

1	Employees' Retirement System	115,800
2	For State Contributions to Social	
3	Security	22,000
4	For Group Insurance	100,000
5	For Contractual Services	10,000
6	For Travel	5,000
7	For Commodities	2,500
8	For Printing	2,500
9	For Equipment	5,000
10	For Electronic Data Processing	6,000
11	For Telecommunications	5,000
12	For Operation of Auto Equipment	<u>5,000</u>
13	Total	\$565,900

14 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

15 For Expenses Related to the Administration

16 and Operation of Surplus Property and

17 Recycling Programs4,758,700

18 ARTICLE 6

19 Section 5. The following named sums, or so much thereof

20 as may be necessary, respectively, for the objects and

21 purposes hereinafter named, are appropriated from the General

22 Revenue Fund to meet the ordinary and contingent expenses of

23 the State Civil Service Commission:

1	For Personal Services	248,700
2	For State Contributions to	
3	Social Security	<u>19,600</u>
4	Total	\$268,300

5 Section 10. The sum of \$110,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the State Civil Service Commission to meet its
8 operational expenses for the fiscal year ending June 30,
9 2014.

10 ARTICLE 7

11 Section 5. The sum of \$10,541,300, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Commerce and Economic Opportunity
14 for operational expenses of the fiscal year ending June 30,
15 2104.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 GENERAL ADMINISTRATION

20 OPERATIONS

21 Payable from the Tourism Promotion Fund:

1 For ordinary and contingent expenses associated
 2 with general administration,
 3 including prior year costs6,800,500

4 Payable from the Intra-Agency Services Fund:

5 For overhead costs related to federal
 6 programs, including prior year costs19,539,400

7 Payable from the Build Illinois Bond Fund:

8 For ordinary and contingent expenses associated
 9 with the administration of the capital program,
 10 including prior year costs2,000,000

11 Section 15. The following named sum, or so much thereof
 12 as may be necessary, respectively, is appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 GENERAL ADMINISTRATION

15 GRANTS

16 Payable from the FY09 Budget Relief Fund:

17 For Grants, Contracts and Administrative
 18 Expenses Associated with a Summer Jobs
 19 for Youth Program including
 20 prior year costs14,000,000

21 Section 20. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

1	OFFICE OF TOURISM	
2	OPERATIONS	
3	Payable from the Tourism Promotion Fund:	
4	For ordinary and contingent	
5	administrative expenses of	
6	the tourism program,	
7	including prior year costs	4,091,600
8	For administrative and grant expenses	
9	associated with statewide tourism promotion	
10	and development, including prior year costs	7,317,700
11	For Advertising and Promotion of Tourism	
12	For Illinois State Fair Ethnic	
13	Village Expenses	50,000
14	For advertising and promotion of Tourism	
15	throughout Illinois Under Subsection (2) of	
16	Section 4a of the Illinois Promotion Act	12,578,700
17	For Advertising and Promotion of Illinois	
18	Tourism in International Markets	<u>3,740,500</u>
19	Total	\$27,778,500

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TOURISM
 24 GRANTS

1 Payable from the International Tourism Fund:

2 For Grants, Contracts and Administrative Expenses

3 Associated with the International Tourism Program

4 Pursuant to 20 ILCS 605/605-707, Including Prior

5 Year Costs5,000,000

6 Payable from the Tourism Promotion Fund:

7 For the Tourism Matching Grant Program

8 Pursuant to 20 ILCS 665/8-1 for

9 Counties under 1,000,0001,203,400

10 For the Tourism Matching Grant Program

11 Pursuant to 20 ILCS 665/8-1 for

12 Counties over 1,000,000721,600

13 For the Tourism Attraction Development

14 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

15 For Purposes Pursuant to the Illinois

16 Promotion Act, 20 ILCS 665/4a-1 to

17 Match Funds from Sources in the Private

18 Sector660,000

19 For Grants to Regional Tourism

20 Development Organizations528,000

21 For Grants, Contracts and Administrative

22 Expenses Associated with the Development

23 of the Illinois Grape and Wine Industry,

24 Including Prior Year Costs150,000

25 Total \$5,327,600

1 The Department, with the consent in writing from the
 2 Governor, may reapportion not more than ten percent of the
 3 total appropriation of Tourism Promotion Fund, in Section 20
 4 above, among the various purposes therein recommended.

5 Payable from Local Tourism Fund:

6	For grants to Convention and Tourism Bureaus	
7	Bureaus Outside of Chicago	12,276,700
8	Chicago Office of Tourism	2,694,900
9	For grants, contracts, and administrative	
10	expenses associated with the	
11	Local Tourism and Convention Bureau	
12	Program pursuant to 20 ILCS 605/605-705	
13	including prior year costs	<u>308,000</u>
14	Total	\$15,279,600

15 Payable from the General Revenue Fund:

16	For grants to Convention and Tourism Bureaus	
17	Bureaus Outside of Chicago	500,000
18	Chicago Office of Tourism	<u>500,000</u>
19	Total	\$1,000,000

20 Section 30. The following named sum, or so much thereof
 21 as may be necessary, respectively, is appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF EMPLOYMENT AND TRAINING

1 GRANTS

2 Payable from the Federal Workforce Training Fund:

3 For Grants, Contracts and Administrative
 4 Expenses Associated with the Workforce
 5 Investment Act and other workforce
 6 training programs, including refunds
 7 and prior year costs275,000,000

8 Section 35. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

12 GRANTS

13 Payable from the General Revenue Fund:

14 For grants, contracts, and administrative
 15 expenses associated with the Illinois
 16 Office of Entrepreneurship, Innovation
 17 and Technology, including prior year costs5,500,000

18 For grants, contracts, and administrative
 19 Expenses associated with DCEO Technology-
 20 Based Programs, including prior year
 21 costs2,500,000

22 Total \$8,000,000

23 Payable from the Small Business Environmental

24 Assistance Fund:

1 For grants and administrative expenses of the
2 Small Business Environmental Assistance Program,
3 Including prior year costs425,000
4 Payable from the Workforce, Technology,
5 and Economic Development Fund:
6 For Grants, Contracts, and Administrative
7 Expenses Pursuant to 20 ILCS 605/
8 605-420, Including Prior Year Costs1,000,000
9 Payable from the Commerce and Community Affairs
10 Assistance Fund:
11 For grants, contracts and administrative
12 expenses of the Procurement Technical
13 Assistance Center Program, including
14 prior year costs750,000
15 For Grants, Contracts, and Administrative
16 Expenses Pursuant to 20 ILCS 605/
17 605-500, Including Prior Year Costs14,000,000
18 For Grants, Contracts, and Administrative
19 Expenses Pursuant to 20 ILCS 605/605-30,
20 Including Prior Year Costs4,000,000
21 Total \$18,750,000
22 Payable from the Digital Divide
23 Elimination Fund:
24 For the Community Technology Center
25 Grant Program, Pursuant to 30 ILCS 780,

1 including prior year costs5,000,000

2 Section 40. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from Economic Research and
8 Information Fund:

9 For Purposes Set Forth in

10 Section 605-20 of the Civil

11 Administrative Code of Illinois

12 (20 ILCS 605/605-20)230,000

13 Payable from the Historic Property

14 Administration Fund:

15 For Administrative Expenses in Accordance

16 with the Historic Tax Credit Program Pursuant

17 to 35 ILCS 5/221(b)100,000

18 Section 45. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF BUSINESS DEVELOPMENT

22 GRANTS

23 Payable from the General Revenue Fund:

1 For the Purpose of Grants, Contracts,
2 and Administrative Expenses associated
3 with DCEO Job Training Programs,
4 including prior year costs.....9,000,000
5 For a grant associated with
6 Job training to the
7 Illinois Manufacturers' Association,
8 including prior year costs.....1,500,000
9 For a grant associated with
10 Job training to the
11 Chicago Federation of Labor,
12 including prior year costs.....1,500,000
13 For a grant associated with
14 Job training to the
15 Illinois Manufacturing Extension Center,
16 including prior year costs.....1,000,000
17 For a grant associated with
18 Job training to the
19 Chicagoland Regional College Program,
20 including prior year costs.....2,000,000
21 For a grant associated with
22 Job training to the
23 New Start, Inc. for basic
24 nurse assistance training program
25 in Latino communities,

1 including prior year costs.....750,000

2 For grants associated with

3 Business and Community Development5,065,000

4 Total \$20,815,000

5 Payable from the Intermodal Facilities

6 Promotion Fund:

7 For the purpose of promoting construction

8 of intermodal transportation facilities Including

9 Reimbursement of Prior Year Costs3,000,000

10 Payable from the Illinois Capital

11 Revolving Loan Fund:

12 For the Purpose of Contracts, Grants,

13 Loans, Investments and Administrative

14 Expenses in Accordance with the Provisions

15 of the Small Business Development

16 Act pursuant to 30 ILCS 750/910,500,000

17 Payable from the Illinois Equity Fund:

18 For the purpose of Grants, Loans, and

19 Investments in Accordance with the

20 Provisions of the Small Business

21 Development Act1,000,000

22 Payable from the Large Business Attraction Fund:

23 For the purpose of Grants, Loans,

24 Investments, and Administrative

25 Expenses in Accordance with Article

1 10 of the Build Illinois Act1,500,000

2 Payable from the Public Infrastructure

3 Construction Loan Revolving Fund:

4 For the Purpose of Grants, Loans,

5 Investments, and Administrative

6 Expenses in Accordance with Article 8

7 of the Build Illinois Act.12,000,000

8 Payable from the State Small Business Credit

9 Initiative Fund:

10 For the Purpose of Contracts, Grants,

11 Loans, Investments and Administrative

12 Expenses in Accordance with the State

13 Small Business Credit Initiative Program,

14 including prior year costs68,000,000

15 Section 50. The following named sum, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Commerce and Economic Opportunity:

18 OFFICE OF COAL DEVELOPMENT

19 GRANTS

20 Payable from the Coal Technology Development

21 Assistance Fund:

22 For Grants, Contracts and Administrative

23 Expenses Under the Provisions of the

24 Illinois Coal Technology Development

1 Assistance Act, including prior years
 2 Costs20,000,000

3 Section 55. The following named sum, or so much thereof
 4 as may be necessary, respectively, is appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 ILLINOIS FILM OFFICE

7 Payable from Tourism Promotion Fund:

8 For Administrative Expenses, Grants,
 9 and Contracts Associated with
 10 Advertising and Promotion, including
 11 prior year costs1,317,700

12 Section 60. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Commerce and Economic Opportunity:

15 OFFICE OF TRADE AND INVESTMENT

16 OPERATIONS

17 Payable from the General Revenue Fund:

18 For Grants, Contracts, and Administrative
 19 Expenses associated with the Illinois
 20 Office of Trade and Investment, including
 21 prior year costs1,500,000

22 Payable from the International Tourism Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with the Illinois Office
 3 Trade and Investment, including
 4 prior year costs5,000,000

5 Payable from the International and Promotional Fund:

6 For Grants, Contracts, Administrative
 7 Expenses, and Refunds Pursuant to
 8 20 ILCS 605/605-25, including
 9 prior year costs500,000

10 Payable from the Tourism Promotion Fund:

11 For Grants, Contracts, and Administrative
 12 Expenses associated with the Illinois Office
 13 Trade and Investment, including
 14 prior year costs3,000,000

15 Section 65. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Commerce and Economic Opportunity:

18 OFFICE OF ENERGY ASSISTANCE

19 GRANTS

20 Payable from Supplemental Low-Income Energy
 21 Assistance Fund:

22 For Grants and Administrative Expenses
 23 Pursuant to Section 13 of the Energy
 24 Assistance Act of 1989, as Amended,

1 including refunds and prior year costs150,000,000

2 Payable from Good Samaritan Energy Trust Fund:

3 For Grants, Contracts and Administrative

4 Expenses Pursuant to the Good Samaritan

5 Energy Plan Act, including refunds and

6 prior year costs500,000

7 Payable from Energy Administration Fund:

8 For Grants, Contracts and Administrative

9 Expenses associated with DCEO Weatherization

10 Programs, including refunds and prior

11 year costs25,000,000

12 Payable from Low Income Home Energy

13 Assistance Block Grant Fund:

14 For Grants, Contracts and Administrative

15 Expenses associated with the Low Income Home

16 Energy Assistance Act of 1981, including

17 Refunds and prior year330,000,000

18 Section 70. The following named sums, or so much thereof
19 as may be necessary, respectively are appropriated to the
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF COMMUNITY DEVELOPMENT

22 GRANTS

23 Payable from the General Revenue Fund:

24 For grants, contracts, and administrative

1 expenses associated with the African American
 2 Family Commission.750,000
 3 For grants, contracts, and administrative
 4 expenses associated with the
 5 Northeast DuPage Special
 6 Recreation Association.250,000
 7 For grants, contracts, and administrative
 8 expenses associated with
 9 Agudath Israel of Illinois
 10 for school transportation.1,200,000
 11 Total \$2,200,000

12 Payable from the Agricultural Premium Fund:
 13 For the Ordinary and Contingent Expenses
 14 of the Rural Affairs Institute at
 15 Western Illinois University160,000

16 Payable from the Federal Moderate Rehabilitation
 17 Housing Fund:
 18 For Grants, Contracts and Administrative
 19 Expenses associated with Housing
 20 Assistance Payments, including refunds
 21 and prior year costs1,500,000

22 Payable from the Community Services Block
 23 Grant Fund:
 24 For Administrative Expenses and Grants to
 25 Eligible Recipients as Defined in the

1 Community Services Block Grant Act, including
2 refunds and prior year costs65,000,000
3 Payable from the Community Development
4 Small Cities Block Grant Fund:
5 For Grants, Contracts and Administrative
6 Expenses related to the Section 108
7 Loan Guarantee Program130,000,000
8 For Grants to Local Units of Government
9 or Other Eligible Recipients and for contracts
10 and administrative expenses, as Defined in
11 the Community Development Act of 1974, or by
12 U.S. HUD Notice approving Supplemental allocation
13 For the Illinois CDBG Program, including refunds
14 and prior year costs300,000,000
15 For Administrative and Grant Expenses Relating
16 to Training, Technical Assistance and
17 Administration of the Community Development
18 Assistance Programs, and for Grants to Local
19 Units of Government or Other Eligible
20 Recipients as Defined in the Community
21 Development Act of 1974, as amended,
22 for Illinois Cities with populations
23 under 50,000, Including Refunds,
24 and prior year costs120,000,000
25 Total \$550,000,000

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 ILLINOIS ENERGY OFFICE

5 GRANTS

6 Payable from the Solid Waste Management Fund:

7 For Grants, Contracts and Administrative
 8 Expenses Associated with Providing Financial
 9 Assistance for Recycling and Reuse in
 10 Accordance with Section 22.15 of the
 11 Environmental Protection Act, the Illinois
 12 Solid Waste Management Act and the Solid
 13 Waste Planning and Recycling Act,
 14 including prior year costs7,000,000

15 Payable from the Alternate Fuels Fund:

16 For Administration and Grant Expenses
 17 of the Ethanol Fuel Research Program,
 18 Including Prior Year Costs1,000,000

19 Payable from the Renewable Energy Resources Trust Fund:

20 For Grants, Loans, Investments and
 21 Administrative Expenses of the Renewable
 22 Energy Resources Program, and the
 23 Illinois Renewable Fuels Development
 24 Program, Including Prior Year Costs9,000,000

1 Payable from the Energy Efficiency Trust Fund:
2 For Grants and Administrative Expenses
3 Relating to Projects that Promote Energy
4 Efficiency, including prior year costs6,000,000
5 Payable from the DCEO Energy Projects Fund:
6 For Expenses and Grants Connected with
7 Energy Programs, including prior year
8 Costs3,000,000
9 Payable from the Federal Energy Fund:
10 For Expenses and Grants Connected with
11 the State Energy Program, including
12 prior year costs3,000,000
13 Payable from the Energy Efficiency Portfolio
14 Standards Fund:
15 For Grants, Contracts, and Administrative
16 Expenses associated with Energy Efficiency
17 Programs, including refunds and
18 prior year costs125,000,000

19 Section 80. The sum of \$3,700,000, or so much thereof as
20 may be necessary, and remains unexpended from an
21 appropriation hereto made for such purposes in Section 100 of
22 Article 5 of Public Act 97-0727, is re-appropriated from the
23 Renewable Energy Resources Trust Fund to the Department of
24 Commerce and Economic Opportunity for grants, and

1 administrative expenses associated with the Illinois Green
2 Economy Network.

3 Section 85. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Commerce and Economic Opportunity:

6 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

7 GRANTS

8 Payable from Energy Administration Fund:

9 For Grants and Technical Assistance

10 Services for Nonprofit Community

11 Organizations and other Operating and

12 Administrative Costs under the

13 Provisions of the American Recovery

14 And Reinvestment Act of 2009, including

15 refunds and prior year costs5,000,000

16 Payable from the Federal Energy Fund:

17 For Grants, Contracts and Administrative

18 Expenses under the provisions of the

19 American Recovery and Reinvestment

20 Act of 2009, including refunds and

21 prior year costs400,000

22 Payable from the Federal Workforce Training Fund:

23 For Grants, Contracts and Administrative

24 Expenses under the Provisions of the

1	American Recovery and Reinvestment	
2	Act of 2009, including refunds and	
3	prior year costs	6,000,000
4	Total, this Article	\$1,854,204,600

5 ARTICLE 8

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated for the
8 ordinary and contingent expenses to the Illinois Commerce
9 Commission:

10 CHAIRMAN AND COMMISSIONER'S OFFICE

11 Payable from Transportation Regulatory Fund:

12	For Personal Services	64,800
13	For State Contributions to State	
14	Employees' Retirement System	26,100
15	For State Contributions to Social Security	5,000
16	For Group Insurance	28,600
17	For Contractual Services	1,000
18	For Travel	1,500
19	For Equipment	500
20	For Telecommunications	4,000
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$131,500

23 Payable from Public Utility Fund:

1	For Personal Services	789,000
2	For State Contributions to State	
3	Employees' Retirement System	318,100
4	For State Contributions to Social Security	60,300
5	For Group Insurance	237,900
6	For Contractual Services	24,600
7	For Travel	59,900
8	For Commodities	1,500
9	For Equipment	500
10	For Telecommunications	14,000
11	For Operation of Auto Equipment	<u>1,000</u>
12	Total	\$1,506,800

13 Section 10. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Public Utility Fund for the ordinary and contingent expenses
16 of the Illinois Commerce Commission.

17 PUBLIC UTILITIES

18	For Personal Services	15,379,800
19	For State Contributions to State	
20	Employees' Retirement System	6,199,900
21	For State Contributions to Social Security	1,173,700
22	For Group Insurance	4,442,300
23	For Contractual Services	1,665,500
24	For Travel	100,000

1	For Commodities	24,000
2	For Printing	22,000
3	For Equipment	46,000
4	For Electronic Data Processing	773,400
5	For Telecommunications	260,000
6	For Operation of Auto Equipment	68,500
7	For Refunds	<u>26,500</u>
8	Total	\$30,181,600

9 Section 15. The sum of \$125,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois
11 Underground Utility Facilities Damage Prevention Fund to the
12 Illinois Commerce Commission for a grant to the Statewide
13 One-call Notice System, as required in the Illinois
14 Underground Utility Facilities Damage Prevention Act.

15 Section 20. The sum of \$1,000, or so much thereof as may
16 be necessary, is appropriated from the Illinois Underground
17 Utility Facilities Damage Prevention Fund to the Illinois
18 Commerce Commission for refunds.

19 Section 25. The sum of \$77,130,000, or so much thereof
20 as may be necessary, is appropriated from the Wireless
21 Service Emergency Fund to the Illinois Commerce Commission
22 for its administrative costs and for grants to emergency

1 telephone system boards, qualified government entities, or
 2 the Department of State Police for the design,
 3 implementation, operation, maintenance, or upgrade of
 4 wireless 9-1-1 or E9-1-1 emergency services and public safety
 5 answering points.

6 Section 30. The sum of \$5,689,800, or so much thereof as
 7 may be necessary, is appropriated from the Wireless Carrier
 8 Reimbursement Fund to the Illinois Commerce Commission for
 9 reimbursement of wireless carriers for costs incurred in
 10 complying with the applicable provisions of Federal
 11 Communications Commission wireless enhanced 9-1-1 services
 12 mandates and for administrative costs incurred by the
 13 Illinois Commerce Commission related to administering the
 14 program.

15 Section 35. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Transportation Regulatory Fund for ordinary and contingent
 18 expenses to the Illinois Commerce Commission:

19 TRANSPORTATION

20	For Personal Services	6,528,100
21	For State Contributions to State	
22	Employees' Retirement System	2,631,600
23	For State Contributions to Social Security	497,000

1	For Group Insurance	1,899,700
2	For Contractual Services	908,000
3	For Travel	98,500
4	For Commodities	41,000
5	For Printing	80,900
6	For Equipment	279,200
7	For Electronic Data Processing	357,400
8	For Telecommunications	226,600
9	For Operation of Auto Equipment	222,600
10	For Refunds	<u>24,700</u>
11	Total	\$13,795,300

12 Section 40. The sum of \$4,240,000, or so much thereof as
 13 may be necessary, is appropriated from the Transportation
 14 Regulatory Fund to the Illinois Commerce Commission for (1)
 15 disbursing funds collected for the Single State Insurance
 16 Registration Program and/or Unified Carrier Registration
 17 System; (2) for refunds for overpayments; and (3) for
 18 administrative expenses.

19 Section 45. The sum of \$400,000, or so much thereof as
 20 may be necessary, is appropriated from the Transportation
 21 Regulatory Fund to the Illinois Commerce Commission for
 22 railroad crossing improvement initiatives.

1 Section 50. The sum of \$9,000,000, or so much of thereof
 2 as may be necessary, is appropriated to the Illinois Commerce
 3 Commission from the Wireless Carrier Reimbursement Fund for
 4 deposit into the Public Utility Fund.

5 ARTICLE 9

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Office of the State
 10 Comptroller:

11	For Personal Services	15,050,000
12	For Employee Retirement Contributions	
13	Paid by the Employer	0
14	For State Contribution to State	
15	Employees' Retirement System	0
16	For State Contribution to	
17	Social Security	1,149,000
18	For Contractual Services	4,682,500
19	For Travel	128,100
20	For Commodities	225,000
21	For Printing	345,000
22	For Equipment	12,800
23	For Telecommunications	241,000

1 For Electronic Data Processing1,695,000
 2 For Operation of Auto8,900
 3 For Expenses of Local Government
 4 Officials Training12,500
 5 For Contractual Services for auditing
 6 and assisting local governments25,000
 7 Merit Commission
 8 For Merit Commission Expenses93,000

9 Section 10. The sum of \$1,500,000, or so much thereof as
 10 may be necessary, is appropriated to the State Comptroller
 11 from the Comptroller's Administrative Fund for the discharge
 12 of duties of the office.

13 Section 15. The sum of \$50,300, or so much thereof as
 14 may be necessary, is appropriated to the State Comptroller
 15 from the State Lottery Fund for expenses in connection with
 16 the State Lottery.

17 Section 20. The sum of \$70,000, or so much thereof as
 18 may be necessary, is appropriated to the State Comptroller to
 19 meet the ordinary and contingent expenses for the Office of
 20 Inspector General.

21 Section 25. The sum of \$103,000, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
 2 for expenses and the administration of Section 15-125 of the
 3 Pension Code.

4 Section 30. The sum of \$200,000, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller
 6 for ordinary and contingent expenses associated with the
 7 Financial Reporting Standards Board Act.

8 ARTICLE 10

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to the Office of
 12 the State Comptroller for the fiscal year ending June 30,
 13 2014:

14	For Personal Services, Social Security	
15	and Operations:	
16	Official Court Reporting	41,108,400
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contributions to the State	
20	Employees' Retirement System	0
21	For State Contributions to Social	
22	Security	3,144,800

1 For Travel:

2 For Official Court Reporting167,900

3 For Contractual Services4,046,700

4 For Commodities1,000

5 For Printing0

6 For Equipment5,000

7 For Telecommunications2,000

8 For Electronic Data Processing0

9 Section 10. The sum of \$750,000, or so much thereof as
 10 may be necessary, is appropriated to the State Comptroller
 11 for ordinary and contingent expenses associated with the
 12 payment to official court reporters pursuant to law.

13 ARTICLE 11

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the State Comptroller to pay the elected State officers of
 17 the Executive Branch of the State Government, at various
 18 rates prescribed by law:

19 For the Governor177,500

20 For the Lieutenant Governor135,700

21 For the Secretary of State156,600

22 For the Attorney General156,600

1	For the Comptroller	135,700
2	For the State Treasurer	<u>135,700</u>
3	Total	\$897,800

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the State Comptroller to pay certain appointed officers of
7 the Executive Branch of the State Government, at the various
8 rates prescribed by law:

9 From General Revenue Fund

10 Department on Aging

11 For the Director115,700

12 Department of Agriculture

13 For the Director0

14 For the Assistant Director0

15 Department of Central Management Services

16 For the Director142,400

17 For 2 Assistant Directors242,100

18 Department of Children and Family Services

19 For the Director0

20 Department of Corrections

21 For the Director150,300

22 For the Assistant Director127,800

23 Department of Commerce and Economic Opportunities

24 For the Director142,400

1	For the Assistant Director	121,100
2	Environmental Protection Agency	
3	For the Director	133,300
4	Department of Financial and Professional	
5	Regulation	
6	For the Secretary	0
7	For the Director	0
8	For the Director	0
9	Department of Human Services	
10	For the Secretary	150,300
11	For 2 Assistant Secretaries	255,500
12	Department of Insurance	
13	For the Director	0
14	Department of Juvenile Justice	
15	For the Director	120,400
16	Department of Labor	
17	For the Director	124,100
18	For the Assistant Director	113,200
19	For the Chief Factory Inspector	52,200
20	For the Superintendent of Safety Inspection	
21	and Education	57,400
22	Department of State Police	
23	For the Director	132,600
24	For the Assistant Director	113,200
25	Department of Military Affairs	

1	For the Adjutant General	115,700
2	For two Chief Assistants to the	
3	Adjutant General	197,100
4	Department of Lottery	
5	For the Superintendent	0
6	Department of Natural Resources	
7	For the Director	0
8	For the Assistant Director	0
9	For six Mine Officers	0
10	For four Miners' Examining Officers	0
11	Illinois Labor Relations Board	
12	For the Chairman	104,400
13	For four State Labor Relations Board	
14	members	375,800
15	For two Local Labor Relations Board	
16	members	187,900
17	For the Local Labor Relations Board Chairman	93,900
18	Department of Healthcare and Family Services	
19	For the Director	142,400
20	For the Assistant Director	121,100
21	Department of Public Health	
22	For the Director	150,300
23	For the Assistant Director	127,800
24	Department of Revenue	
25	For the Director	142,400

1	For the Assistant Director	121,000
2	Property Tax Appeal Board	
3	For the Chairman	64,800
4	For four members	208,800
5	Department of Veterans' Affairs	
6	For the Director	115,700
7	For the Assistant Director	98,600
8	Civil Service Commission	
9	For the Chairman	30,500
10	For four members	101,300
11	Commerce Commission	
12	For the Chairman	134,100
13	For four members	468,200
14	Court of Claims	
15	For the Chief Judge	65,000
16	For the six Judges	359,600
17	State Board of Elections	
18	For the Chairman	58,500
19	For the Vice-Chairman	48,100
20	For six members	225,500
21	Illinois Emergency Management Agency	
22	For the Director	0
23	For the Assistant Director	0
24	Department of Human Rights	
25	For the Director	115,700

1	Human Rights Commission	
2	For the Chairman	52,200
3	For twelve members	563,600
4	Illinois Workers' Compensation Commission	
5	For the Chairman	0
6	For nine members	0
7	Liquor Control Commission	
8	For the Chairman	39,000
9	For six members	204,400
10	For the Secretary	37,600
11	For the Chairman and one member as	
12	designated by law, \$200 per diem	
13	for work on a license appeal	
14	commission	55,000
15	Executive Ethics Commission	
16	For nine members	338,200
17	Illinois Power Agency	
18	For the Director	0
19	Pollution Control Board	
20	For the Chairman	121,100
21	For four members	468,200
22	Prisoner Review Board	
23	For the Chairman	95,900
24	For fourteen members of the	
25	Prisoner Review Board	1,202,500

1	Secretary of State Merit Commission	
2	For the Chairman	0
3	For four members	51,700
4	Educational Labor Relations Board	
5	For the Chairman	104,400
6	For four members	375,800
7	Department of State Police	
8	For five members of the State Police	
9	Merit Board, \$237 per diem,	
10	whichever is applicable in accordance	
11	with law, for a maximum of 100	
12	days each	118,500
13	Department of Transportation	
14	For the Secretary	0
15	For the Assistant Secretary	0
16	Office of Small Business Utility Advocate	
17	For the small business utility advocate	0

18 Section 15. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 State Comptroller to pay certain officers of the Legislative
21 Branch of the State Government, at the various rates
22 prescribed by law:

23	Office of Auditor General	
24	For the Auditor General	149,100

1	For two Deputy Auditor Generals	<u>123,200</u>
2	Total	\$272,300
3	Officers and Members of General Assembly	
4	For salaries of the 118 members	
5	of the House of Representatives at	
6	a base salary of \$67,836	7,766,100
7	For salaries of the 59 members	
8	of the Senate at a base salary of \$67,836	<u>3,947,800</u>
9	Total	\$11,713,900
10	For additional amounts, as prescribed	
11	by law, for party leaders in both	
12	chambers as follows:	
13	For the Speaker of the House,	
14	the President of the Senate and	
15	Minority Leaders of both Chambers	104,900
16	For the Majority Leader of the House	22,200
17	For the eleven assistant majority and	
18	minority leaders in the Senate	216,800
19	For the twelve assistant majority	
20	and minority leaders in the House	206,900
21	For the majority and minority	
22	caucus chairmen in the Senate	39,500
23	For the majority and minority	
24	conference chairmen in the House	34,500
25	For the two Deputy Majority and the two	

1	Deputy Minority leaders in the House	75,600
2	For chairmen and minority spokesmen of	
3	standing committees in the Senate	
4	except the Committee on	
5	Assignments	532,000
6	For chairmen and minority	
7	spokesmen of standing and select	
8	committees in the House	<u>906,400</u>
9	Total	\$2,138,800
10	For per diem allowances for the	
11	members of the Senate, as	
12	provided by law	400,000
13	For per diem allowances for the	
14	members of the House, as	
15	provided by law	800,000
16	For mileage for all members of the	
17	General Assembly, as provided	
18	by law	<u>450,000</u>
19	Total	\$1,650,000

20 Section 20. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 State Comptroller to pay certain appointed officers of the
 23 Executive Branch of the State Government, at the various
 24 rates prescribed by law:

1 Department of Agriculture

2 For the Director

3 From Weights and Measures Fund133,300

4 For the Assistant Director

5 From Weights and Measures Fund113,200

6 Department of Children and Family Services

7 For the Director

8 From DCFS Children's Services Fund150,300

9 Illinois Emergency Management Agency

10 For the Director

11 From Nuclear Safety Emergency

12 Preparedness Fund129,000

13 For the Assistant Director

14 From Radiation Protection Fund115,700

15 Department of Financial and Professional

16 Regulation

17 From the Professions Indirect Cost Fund

18 For the Secretary135,100

19 For the Director115,700

20 For the Director124,100

21 Illinois Power Agency

22 For the Director

23 From the Illinois Power Agency Operations Fund103,800

24 Department of Insurance

25 For the Director

1 From Insurance Producer Administration Fund135,100
2 Department of Lottery
3 For the Superintendent
4 From State Lottery Fund142,000
5 Department of Natural Resources
6 Payable from Park and Conservation Fund
7 For the Director133,300
8 For the Assistant Director124,600
9 Payable from Coal Mining Regulatory Fund
10 For six Mine Officers94,000
11 For four Miners' Examining Officers51,700
12 Department of Transportation
13 Payable from Road Fund
14 For the Secretary150,300
15 For the Assistant Secretary127,800
16 Illinois Workers' Compensation Commission
17 Payable from IWCC Operations Fund
18 For the Chairman125,300
19 For nine members1,078,600
20 Office of the State Fire Marshal
21 For the State Fire Marshal:
22 From Fire Prevention Fund115,700
23 Illinois Racing Board
24 For eleven members of the Illinois
25 Racing Board, \$300 per diem to a

1 maximum 12,665 as prescribed by law:

2 From the Horse Racing Fund137,800

3 Department of Employment Security

4 Payable from Title III Social Security and

5 Employment Service Fund:

6 For the Director142,200

7 For five members of the Board

8 of Review75,000

9 Total \$4,026,300

10 Department of Financial and Professional Regulation

11 Payable from Bank and Trust Company Fund:

12 For the Director136,300

13 Subtotals:

14 Weights and Measures.246,500

15 DCFS Children's Services Fund.150,300

16 Nuclear Safety Emergency Preparedness Fund.129,000

17 Radiation Protection Fund.115,700

18 Professions Indirect Cost Fund.374,900

19 Illinois Power Agency Operations Fund.103,800

20 Insurance Producer Administration Fund.135,100

21 State Lottery Fund.142,000

22 Park and Conservation Fund.257,900

23 Coal Mining Regulatory Fund.145,700

24 Road Fund.278,100

25 IWCC Operations Fund.1,203,900

1	Fire Prevention	115,700
2	Horse Racing	137,800
3	Bank and Trust Company Fund	136,300
4	Title III Social Security and	
5	Employment Service Fund	<u>217,200</u>
6	Total	\$3,889,900

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the State
10 Comptroller in connection with the payment of salaries for
11 officers of the Executive and Legislative Branches of State
12 Government:

13 For State Contribution to State Employees'

14 Retirement System:

15	From Horse Racing Fund	52,900
16	From Fire Prevention Fund	44,400
17	From Bank and Trust Company Fund	52,300
18	From Title III Social Security	
19	and Employment Service Fund	83,100
20	From Weights and Measures.	99,400
21	From DCFS Children's Services Fund	60,600
22	From Nuclear Safety Emergency Preparedness Fund	52,000
23	From Radiation Protection Fund.	46,700
24	From Professions Indirect Cost Fund.	151,200

1	From Illinois Power Agency Operations Fund.	41,900
2	From Insurance Producer Administration Fund.	54,500
3	From State Lottery Fund.	57,300
4	From Park and Conservation Fund.	104,000
5	From Coal Mining Regulatory Fund.	0
6	From Road Fund.	112,150
7	From IWCC Operations Fund.	<u>485,350</u>
8	Total	\$1,497,800
9	For State Contribution to Social Security:	
10	From General Revenue Fund.	1,167,500
11	From Horse Racing Fund.	10,700
12	From Fire Prevention Fund.	8,600
13	From Bank and Trust Company Fund.	8,900
14	From Title III Social Security	
15	and Employment Service Fund.	14,700
16	From Weights and Measures.	18,900
17	From DCFS Children's Services Fund.	11,500
18	From Nuclear Safety Emergency Preparedness Fund.	9,900
19	From Radiation Protection Fund.	8,900
20	From Professions Indirect Cost Fund.	28,700
21	From Illinois Power Agency Operations Fund.	7,950
22	From Insurance Producer Administration Fund.	10,400
23	From State Lottery Fund.	10,900
24	From Park and Conservation Fund.	19,750
25	From Coal Mining Regulatory Fund.	11,150

1	From Road Fund.	21,300
2	From IWCC Operations Fund.	<u>92,100</u>
3	Total	\$1,461,850
4	For Group Insurance:	
5	From Fire Prevention Fund	23,000
6	From Bank and Trust Company Fund	23,000
7	From Title III Social Security and	
8	Employment Service Fund	138,000
9	From Weights and Measures.	46,000
10	From DCFS Children's Services Fund	23,000
11	From Nuclear Safety Emergency Preparedness Fund	23,000
12	From Radiation Protection Fund.	23,000
13	From Professions Indirect Cost Fund.	69,000
14	From Illinois Power Agency Operations Fund.	23,000
15	From Insurance Producer Administration Fund.	23,000
16	From State Lottery Fund.	23,000
17	From Park and Conservation Fund.	46,000
18	From Coal Mining Regulatory Fund.	0
19	From Road Fund.	46,000
20	From IWCC Operations Fund.	230,000
21	Total	\$759,000

22

23 Section 30. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the State Comptroller to pay certain appointed officers of

1 the Executive Branch of the State Government, at the various
2 rates prescribed by law:

3 Executive Inspector Generals

4 For the Executive Inspector General for the
5 Office of the Governor150,200

6 For the Executive Inspector General for the
7 Office of the Attorney General106,500

8 For the Executive Inspector General for the
9 Office of the Secretary of State115,600

10 For the Executive Inspector General for the
11 Office of the Comptroller101,100

12 For the Executive Inspector General for the
13 Office of the Treasurer106,000

14 Section 35. The amount of \$1,603,000, or so much thereof
15 as may be necessary, is appropriated to the State Comptroller
16 for contingencies in the event that any amounts appropriated
17 in Sections 5 through 30 of this Article are insufficient and
18 other expenses associated with the administration of Sections
19 5 through 30.

20 ARTICLE 12

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Court of Claims for its ordinary and contingent expenses:
2 CLAIMS ADJUDICATION
3 Payable from the General Revenue Fund:
4 For Personal Services1,173,800
5 For Employee Retirement Contributions
6 Paid by Employer47,000
7 For State Contribution to Social
8 Security90,100
9 For Contractual Services20,000
10 For Travel11,250
11 For Commodities4,250
12 For Printing5,100
13 For Equipment11,000
14 For Telecommunications Services3,750
15 For Refunds425
16 For Reimbursement for Incidental
17 Expenses Incurred by Judges30,005
18 Total \$1,396,680

19 Section 10. The sum of \$450,000, or so much thereof may
20 be necessary, is appropriated from the Court of Claims
21 Administration and Grant Fund to the Court of Claims for
22 administrative expenses under the Crime Victims Compensation
23 Act.

1 Section 15. The following named sum, or so much thereof
 2 as may be necessary, is appropriated to the Court of Claims
 3 for payment of claims as follows:

4 For claims under the Crime Victims
 5 Compensation Act:

6 Payable from the Court of Claims

7 Federal Grant Fund10,000,000

8 Section 20. The sum of \$1,000,000, or so much thereof as
 9 may be necessary and remains unexpended from an appropriation
 10 hereto made for such purposes in Section 40 of Article 8 of
 11 Public Act 97-0727, is re-appropriated from the General
 12 Revenue Fund to the Court of Claims for payment of awards
 13 solely as a result of the lapsing of an appropriation
 14 originally made from any funds held by the State Treasurer.

15 Section 25. The sum of \$8,000,000, or so much thereof as
 16 may be necessary and remains unexpended from an appropriation
 17 hereto made for such purposes in Section 45 of Article 8 of
 18 Public Act 97-0727, is re-appropriated from the General
 19 Revenue Fund to the Court of Claims for payment of line of
 20 duty awards.

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary and remains unexpended from an

1 appropriation hereto made for such purposes in Section 50 of
2 Article 8 of Public Act 97-0727, are re-appropriated to the
3 Court of Claims for payment of claims as follows:

4 For claims under the Crime Victims
5 Compensation Act:
6 Payable from General Revenue Fund6,000,000
7 For claims other than Crime Victims:
8 Payable from the General Revenue Fund9,807,400
9 Total \$15,807,400

10 Section 35. The following named sums, or so much of that
11 amount as may be necessary, are appropriated to the Court of
12 Claims for payment of claims as follows:

13 For claims other than the Crime Victims
14 Compensation Act:
15 Payable from the Road Fund1,000,000
16 Payable from the DCFS Children's
17 Services Fund1,500,000
18 Payable from the State Garage Fund50,000
19 Payable from the Traffic and Criminal
20 Conviction Surcharge Fund100,000
21 Payable from the Vocational
22 Rehabilitation Fund125,000
23 Total \$2,775,000

1 ARTICLE 13

2 Section 5. The sum of \$5,360,000, or so much thereof as
3 may be necessary, is appropriated from the Drycleaner
4 Environmental Response Trust Fund to the Drycleaner
5 Environmental Response Trust Fund Council for use in
6 accordance with the Drycleaner Environmental Response Trust
7 Fund Act.

8 ARTICLE 14

9 Section 5. The following named sums, or so much of those
10 amounts as may be necessary, respectively, are appropriated
11 to the State Board of Elections for its ordinary and
12 contingent expenses as follows:

13	The Board	
14	For Contractual Services	27,200
15	For Travel	19,000
16	For Equipment	<u>700</u>
17	Total	\$46,900

18	Administration	
19	For Personal Services	754,400
20	For Employee Retirement Contributions	
21	Paid By Employer	30,200
22	For State Contributions to	

1	Social Security	57,800
2	For Contractual Services	568,800
3	For Travel	14,400
4	For Commodities	16,400
5	For Printing	9,800
6	For Equipment	6,000
7	For Telecommunications	143,700
8	For Operation of Automotive Equipment	<u>4,900</u>
9	Total	\$1,606,400
10	Elections	
11	For Personal Services	1,702,500
12	For Employee Retirement Contributions	
13	Paid By Employer	68,100
14	For State Contributions to Social Security	130,300
15	For Contractual Services	33,400
16	For Travel	51,300
17	For Printing	6,900
18	For Equipment	3,300
19	For Purchase of Election Codes	17,500
20	For HAVA Maintenance of Effort	
21	Contribution-State	550,000
22	For FY 2014 costs related to development and	
23	implementation of Statewide voter canvassing	
24	operations and reporting system project, as	
25	mandated by Public Act 95-0699	65,000

1	For FY 2014 reimbursement and assistance to	
2	local election jurisdictions for	
3	ongoing support costs, and SBE maintenance	
4	of local election jurisdiction interfaces	
5	for the Illinois Voter Registration System	
6	(IVRS) Statewide database	<u>3,700,000</u>
7	Total	\$6,328,300
8	General Counsel	
9	For Personal Services	315,100
10	For Employee Retirement Contributions	
11	Paid By Employer	12,600
12	For State Contributions to	
13	Social Security	24,200
14	For Contractual Services	128,700
15	For Travel	9,500
16	For Equipment	<u>500</u>
17	Total	\$490,600
18	Campaign Disclosure	
19	For Personal Services	779,600
20	For Employee Retirement Contributions	
21	Paid By Employer	31,200
22	For State Contributions to	
23	Social Security	59,700
24	For Contractual Services	2,300
25	For Travel	11,300

1	For Printing	20,200
2	For Equipment	<u>500</u>
3	Total	\$904,800
4	Information Technology	
5	For Personal Services	727,500
6	For Employee Retirement Contributions	
7	Paid By Employer	29,100
8	For State Contributions to Social Security	55,700
9	For Contractual Services	342,400
10	For Travel	10,900
11	For Commodities	24,000
12	For Printing	700
13	For Equipment	<u>131,100</u>
14	Total	\$1,321,400

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, are reappropriated from the Help
 17 Illinois Vote Fund to the State Board of Elections for
 18 Implementation of the Help America Vote Act of 2002:

19	For distribution to Local Election	
20	Authorities under Section 251 of the	
21	Help America Vote Act	9,300,000
22	For the implementation of the Statewide	
23	Voter Registration System as required by	
24	Section 1A-25 of the Illinois Election	

1 Code, including maintenance of the
 2 IDEA/VISTA program3,600,000
 3 For administrative costs and discretionary
 4 grants to Local Election Authorities
 5 under Section 101 of the Help America
 6 Vote Act2,000,300
 7 Total \$14,900,300

8 Section 15. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the State Board of
 10 Elections:

11 Payable from the Personal Property Tax

12 Replacement Fund:

13 For Reimbursement to Counties for Increased
 14 Compensation to Judges and other Election
 15 Officials, as provided in Public Acts
 16 81-850, 81-1149, and 90-672-Election
 17 Day Judges only2,300,000

18 For Payment of Lump Sum Awards to County Clerks,
 19 County Recorders, and Chief Election
 20 Clerks as Compensation for Additional
 21 Duties required of such officials
 22 by consolidation of elections law,
 23 as provided in Public Acts 82-691
 24 and 90-713 806,000

1 Total \$3,106,000

2 Total, This Article (All Agency) \$28,704,700

3 ARTICLE 15

4 Section 5. In addition to any other sums appropriated,
5 the sum of \$295,058,400, or so much thereof as may be
6 necessary, is appropriated from the Title III Social Security
7 and Employment Fund to the Department of Employment Security
8 for operational expenses, awards, grants, and permanent
9 improvements for the fiscal year ending June 30, 2104.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Employment Security:

13 WORKFORCE DEVELOPMENT

14 Payable from Title III Social Security and
15 Employment Fund:

16 For the expenses related to the
17 Development of Training Programs100,000
18 For the expenses related to Employment
19 Security Automation7,000,000
20 For expenses related to a Benefit
21 Information System Redefinition4,500,000

1	Payable from the Unemployment Compensation	
2	Special Administration Fund:	
3	For expenses related to Legal	
4	Assistance as required by law	2,000,000
5	For deposit into the Title III	
6	Social Security and Employment	
7	Fund	16,200,000
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest	<u>100,000</u>
11	Total	\$29,900,000

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Employment Security:

15	WORKFORCE DEVELOPMENT	
16	Grants-In-Aid	
17	Payable from Title III Social Security	
18	and Employment Fund:	
19	For Grants Related to Workforce	
20	Development	95,000
21	For Tort Claims	<u>679,300</u>
22	Total	\$774,300

23 Section 20. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Employment Security, for unemployment compensation benefits,
3 other than benefits provided for in Section 3, to Former
4 State Employees as follows:

5 TRUST FUND UNIT

6 Grants-In-Aid

7 Payable from the Road Fund:

8 For benefits paid on the basis of wages

9 paid for insured work for the Department

10 of Transportation1,900,000

11 Payable from the Illinois Mathematics

12 and Science Academy Income Fund16,700

13 Payable from Title III Social Security

14 and Employment Fund1,734,300

15 Payable from the General Revenue Fund24,000,000

16 Total \$27,651,000

17 ARTICLE 16

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the
21 Illinois Clean Water Fund to the Environmental Protection
22 Agency:

23 ADMINISTRATION

1	For Personal Services	1,067,700
2	For State Contributions to State	
3	Employees' Retirement System	430,400
4	For State Contributions to	
5	Social Security	81,700
6	For Group Insurance	260,000
7	For Contractual Services	210,000
8	For Travel	18,400
9	For Commodities	37,000
10	For Equipment	50,000
11	For Telecommunications Services	57,900
12	For Operation of Auto Equipment	<u>42,500</u>
13	Total	\$2,255,600

14 Section 10. The following named sums, or so much thereof
15 as may be necessary, respectively, for objects and purposes
16 hereinafter named, are appropriated to the Environmental
17 Protection Agency.

18 Payable from U.S. Environmental Protection Fund:

19	For Contractual Services	1,491,100
20	For Electronic Data Processing	473,300

21 Payable from Underground Storage Tank Fund:

22	For Contractual Services	385,300
23	For Electronic Data Processing	174,200

24 Payable from Solid Waste Management Fund:

1	For Contractual Services	593,000
2	For Electronic Data Processing	138,100
3	Payable from Subtitle D Management Fund:	
4	For Contractual Services	121,400
5	For Electronic Data Processing	56,900
6	Payable from CAA Permit Fund:	
7	For Contractual Services	1,005,900
8	For Electronic Data Processing	334,700
9	Payable from Water Revolving Fund:	
10	For Contractual Services	942,600
11	For Electronic Data Processing	354,500
12	Payable from Used Tire Management Fund:	
13	For Contractual Services	390,200
14	For Electronic Data Processing	153,500
15	Payable from Hazardous Waste Fund:	
16	For Contractual Services	489,200
17	For Electronic Data Processing	141,500
18	Payable from Environmental Protection	
19	Permit and Inspection Fund:	
20	For Contractual Services	376,100
21	For Electronic Data Processing	142,200
22	For Refunds	100,000
23	Payable from Vehicle Inspection Fund:	
24	For Contractual Services	709,200
25	For Electronic Data Processing	341,500

1	Payable from the Illinois Clean Water Fund:	
2	For Contractual Services	660,600
3	For Electronic Data Processing	<u>623,700</u>
4	Total	\$10,198,700

5 Section 15. The sum of \$1,450,000, or so much thereof as
6 may be necessary, is appropriated to the Environmental
7 Protection Agency from the EPA Special States Projects Trust
8 Fund for the purpose of funding all costs associated with
9 environmental programs, including costs in prior years.

10 Section 20. The sum of \$400,000, or so much thereof as
11 may be necessary, is appropriated from the U.S. Environmental
12 Protection Fund to the Environmental Protection Agency for
13 all costs associated with environmental projects as defined
14 by federal assistance awards.

15 Section 25. The sum of \$30,000, or so much thereof as
16 may be necessary, is appropriated from the Oil Spill Response
17 Fund to the Environmental Protection Agency for use in
18 accordance with Section 25c-1 of the Environmental Protection
19 Act.

20 Section 30. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Environmental

1 Protection Trust Fund to the Environmental Protection Agency
 2 for awards and grants as directed by the Environmental
 3 Protection Trust Fund Commission.

4 Section 35. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to the
 7 Environmental Protection Agency:

8 AIR POLLUTION CONTROL

9 Payable from U.S. Environmental
 10 Protection Fund:

11	For Personal Services	3,645,300
12	For State Contributions to State	
13	Employees' Retirement System	1,469,500
14	For State Contributions to	
15	Social Security	279,700
16	For Group Insurance	980,000
17	For Contractual Services	2,704,000
18	For Travel	31,600
19	For Commodities	132,000
20	For Printing	15,000
21	For Equipment	355,000
22	For Telecommunications Services	215,000
23	For Operation of Auto Equipment	52,000
24	For Use by the City of Chicago	374,600

1	For Expenses Related to	
2	Clean Air Activities	<u>4,950,000</u>
3	Total	\$15,203,700
4	Payable from the Environmental Protection	
5	Permit and Inspection Fund for Air	
6	Permit and Inspection Activities:	
7	For Personal Services	2,139,700
8	For Other Expenses	<u>2,285,500</u>
9	Total	\$4,425,200
10	Payable from the Vehicle Inspection Fund:	
11	For Personal Services	5,459,400
12	For State Contributions to State	
13	Employees' Retirement System	2,200,800
14	For State Contributions to	
15	Social Security	417,600
16	For Group Insurance	1,863,000
17	For Contractual Services, including	
18	prior year costs	15,564,900
19	For Travel	40,000
20	For Commodities	15,000
21	For Printing	334,000
22	For Equipment	60,900
23	For Telecommunications	175,000
24	For Operation of Auto Equipment	29,200
25	For the Alternate Fuels Rebate and	

1 Grant Program, including rebates
 2 from prior years10,000,000
 3 Total \$36,159,800

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, is appropriated from the CAA Permit Fund
 6 to the Environmental Protection Agency for the purpose of
 7 funding Clean Air Act Title V activities in accordance with
 8 Clean Air Act Amendments of 1990:

9 For Personal Services and Other
 10 Expenses of the Program18,707,400

11 Section 45. The named sums, or so much thereof as may be
 12 necessary, is appropriated from the Alternate Fuels Fund to
 13 the Environmental Protection Agency for the purpose of
 14 administering the Alternate Fuels Rebate Program and the
 15 Ethanol Fuel Research Program:

16 For Personal Services and Other
 17 Expenses225,000
 18 For Grants and Rebates, including
 19 costs in prior years3,000,000
 20 Total \$3,225,000

21 Section 50. The sum of \$150,000, or so much thereof as
 22 may be necessary, is appropriated from the Alternate

1 Compliance Market Account Fund to the Environmental
2 Protection Agency for all costs associated with the emissions
3 reduction market program.

4 LABORATORY SERVICES

5 Section 55. The sum of \$1,339,400, or so much thereof as
6 may be necessary, is appropriated from the Illinois Clean
7 Water Fund to the Environmental Protection Agency for the
8 purpose of laboratory analysis of samples.

9 Section 60. The following named sum, or so much thereof
10 as may be necessary, is appropriated from the Community Water
11 Supply Laboratory Fund to the Environmental Protection Agency
12 for the purpose of performing laboratory testing of samples
13 from community water supplies and for administrative costs of
14 the Agency and the Community Water Supply Testing Council:

15 For Personal Services and Other
16 Expenses of the Program1,325,000

17 Section 65. The sum of \$540,000, or so much thereof as
18 may be necessary, is appropriated from the Environmental
19 Laboratory Certification Fund to the Environmental Protection
20 Agency for the purpose of administering the environmental
21 laboratories certification program.

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 LAND POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	2,661,600
9	For State Contributions to State	
10	Employees' Retirement System	1,073,000
11	For State Contributions to	
12	Social Security	199,400
13	For Group Insurance	825,000
14	For Contractual Services	200,000
15	For Travel	40,000
16	For Commodities	25,000
17	For Printing	20,000
18	For Equipment	26,000
19	For Telecommunications Services	100,000
20	For Operation of Auto Equipment	25,000
21	For Use by the Office of the Attorney General	25,000
22	For Underground Storage Tank Program	<u>2,600,000</u>
23	Total	\$7,820,000

24 Section 75. The following named sums, or so much thereof

1 as may be necessary, including prior year costs, are
 2 appropriated to the Environmental Protection Agency, payable
 3 from the U. S. Environmental Protection Fund, for use of
 4 remedial, preventive or corrective action in accordance with
 5 the Federal Comprehensive Environmental Response Compensation
 6 and Liability Act of 1980 as amended:

7	For Personal Services	1,043,800
8	For State Contributions to State	
9	Employees' Retirement System	420,800
10	For State Contributions to	
11	Social Security	79,600
12	For Group Insurance	295,000
13	For Contractual Services	140,000
14	For Travel	50,000
15	For Commodities	50,000
16	For Printing	10,000
17	For Equipment	50,000
18	For Telecommunications Services	50,000
19	For Operation of Auto Equipment	35,000
20	For Contractual Expenses Related to	
21	Remedial, Preventive or Corrective	
22	Actions in Accordance with the	
23	Federal Comprehensive and Liability	
24	Act of 1980, including Costs in	
25	Prior Years	<u>9,000,000</u>

1 Total \$11,224,200

2 Section 80. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Environmental
4 Protection Agency for the purpose of funding the Underground
5 Storage Tank Program.

6 Payable from the Underground Storage Tank Fund:

7	For Personal Services	3,261,700
8	For State Contributions to State	
9	Employees' Retirement System	1,314,900
10	For State Contributions to	
11	Social Security	250,500
12	For Group Insurance	910,000
13	For Contractual Services	320,000
14	For Travel	8,000
15	For Commodities	20,000
16	For Printing	5,000
17	For Equipment	100,000
18	For Telecommunications Services	50,000
19	For Operation of Auto Equipment	16,300
20	For Contracts for Site Remediation and	
21	for Reimbursements to Eligible Owners/ 22 Operators of Leaking Underground 23 Storage Tanks, including claims 24 submitted in prior years	<u>60,100,000</u>

1 Total \$66,356,400

2 Section 85. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Environmental
4 Protection Agency for use in accordance with Section 22.2 of
5 the Environmental Protection Act:

6 Payable from the Hazardous Waste Fund:

7 For Personal Services4,383,800

8 For State Contributions to State

9 Employees' Retirement System1,767,200

10 For State Contributions to

11 Social Security335,400

12 For Group Insurance1,219,000

13 For Contractual Services442,500

14 For Travel30,000

15 For Commodities15,000

16 For Printing25,000

17 For Equipment40,000

18 For Telecommunications Services29,100

19 For Operation of Auto Equipment37,500

20 For Refunds50,000

21 For Contractual Services for Site

22 Remediations, including costs

23 in Prior Years4,000,000

24 Total \$12,374,500

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Environmental
 3 Protection Permit and Inspection Fund to the Environmental
 4 Protection Agency for land permit and inspection activities:

5	For Personal Services	1,878,800
6	For State Contributions to State	
7	Employees' Retirement System	757,300
8	For State Contributions to	
9	Social Security	144,000
10	For Group Insurance	570,000
11	For Contractual Services	30,000
12	For Travel	6,500
13	For Commodities	5,000
14	For Printing	5,000
15	For Equipment	5,000
16	For Telecommunications Services	15,000
17	For Operation of Auto Equipment	<u>5,000</u>
18	Total	\$3,421,600

19 Section 95. The following named sums, or so much thereof
 20 as may be necessary, are appropriated from the Solid Waste
 21 Management Fund to the Environmental Protection Agency for
 22 use in accordance with Section 22.15 of the Environmental
 23 Protection Act:

1	For Personal Services	4,926,500
2	For State Contributions to State	
3	Employees' Retirement System	1,985,900
4	For State Contributions to	
5	Social Security	376,900
6	For Group Insurance	1,449,000
7	For Contractual Services	122,000
8	For Travel	25,000
9	For Commodities	10,000
10	For Printing	25,000
11	For Equipment	12,500
12	For Telecommunications Services	50,000
13	For Operation of Auto Equipment	15,000
14	For Refunds	5,000
15	For financial assistance to units of	
16	local government for operations under	
17	delegation agreements	<u>1,700,000</u>
18	Total	\$10,702,800

19 Section 100. The following named sums, or so much
20 therefore as may be necessary, are appropriated to the
21 Environmental Protection Agency for all costs associated with
22 solid waste management activities, including costs from prior
23 years:

24 Payable from the Solid Waste

1 Management Fund4,000,000

2 Section 105. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the Used
4 Tire Management Fund to the Environmental Protection Agency
5 for purposes as provided for in Section 55.6 of the
6 Environmental Protection Act:

7 For Personal Services2,922,500

8 For State Contributions to State

9 Employees' Retirement System1,178,100

10 For State Contributions to

11 Social Security223,600

12 For Group Insurance775,000

13 For Contractual Services, including

14 prior year costs4,060,000

15 For Travel30,000

16 For Commodities25,000

17 For Printing10,000

18 For Equipment48,000

19 For Telecommunications Services40,000

20 For Operation of Auto Equipment25,000

21 Total \$9,337,200

22 Section 110. The following named sums, or so much
23 thereof as may be necessary, are appropriated from the

1 Subtitle D Management Fund to the Environmental Protection
 2 Agency for the purpose of funding the Subtitle D permit
 3 program in accordance with Section 22.44 of the Environmental
 4 Protection Act:

5	For Personal Services	725,400
6	For State Contributions to State	
7	Employees' Retirement System	292,500
8	For State Contributions to Social	
9	Security	55,500
10	For Group Insurance	184,000
11	For Contractual Services	257,000
12	For Travel	8,000
13	For Commodities	20,000
14	For Printing	25,000
15	For Equipment	25,000
16	For Telecommunications	75,000
17	For Operation of Auto Equipment	<u>18,000</u>
18	Total	\$1,685,400

19 Section 115. The sum of \$400,000, or so much thereof as
 20 may be necessary, is appropriated from the Landfill Closure
 21 and Post Closure Fund to the Environmental Protection Agency
 22 for the purpose of funding closure activities in accordance
 23 with Section 22.17 of the Environmental Protection Act.

1 Section 120. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Hazardous Waste
 3 Occupational Licensing Fund to the Environmental Protection
 4 Agency for expenses related to the licensing of Hazardous
 5 Waste Laborers and Crane and Hoisting Equipment Operators, as
 6 mandated by Public Act 85-1195.

7 Section 125. The following named sum, or so much thereof
 8 as may be necessary, is appropriated to the Environmental
 9 Protection Agency for use in accordance with the Brownfields
 10 Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program1,656,700

14 Section 130. The sum of \$4,500,000, or so much thereof
 15 as may be necessary, is appropriated from the Brownfields
 16 Redevelopment Fund to the Environmental Protection Agency for
 17 financial assistance for Brownfields redevelopment in
 18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 19 Protection Act, including costs in prior years.

20 Section 135. The sum of \$1,300,000, or so much thereof
 21 as may be necessary, is appropriated from the Environmental
 22 Protection Trust Fund to the Environmental Protection Agency

1 for all expenses related to removal or mediation actions at
2 the Worthy Park, Cook County, hazardous waste site.

3 Section 140. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Electronics
5 Recycling Fund to the Environmental Protection Agency for use
6 in accordance with Public Act 95-0959, Electronic Products
7 Recycling and Reuse Act.

8 Section 145. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency:

12 BUREAU OF WATER

13 Payable from U.S. Environmental
14 Protection Fund:

15	For Personal Services	7,160,300
16	For State Contributions to State	
17	Employees' Retirement System	2,886,500
18	For State Contributions to	
19	Social Security	548,000
20	For Group Insurance	2,012,000
21	For Contractual Services	1,800,000
22	For Travel	113,900
23	For Commodities	30,500

1	For Printing	48,100
2	For Equipment	140,000
3	For Telecommunications Services	106,400
4	For Operation of Auto Equipment	34,800
5	For Use by the Department of	
6	Public Health	830,000
7	For non-point source pollution management	
8	and special water pollution studies	
9	including costs in prior years	8,950,000
10	For Water Quality Planning,	
11	including costs in prior years	900,000
12	For Use by the Department of	
13	Agriculture	<u>150,000</u>
14	Total	\$25,710,500

15 Section 150. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to the
 18 Environmental Protection Agency:

19 Payable from the Environmental Protection Permit
 20 and Inspection Fund:

21	For Personal Services	317,300
22	For State Contribution to State	
23	Employees' Retirement System	127,900
24	For State Contribution to	

1	Social Security	24,200
2	For Group Insurance	115,000
3	For Contractual Services	10,000
4	For Travel	10,000
5	For Commodities	10,000
6	For Equipment	20,000
7	For Telecommunications Services	15,000
8	For Operation of Automotive Equipment	<u>10,000</u>
9	Total	\$659,400

10 Section 155. The sum of \$754,300, or so much thereof as
 11 may be necessary, including costs in prior years, is
 12 appropriated from the Partners for Conservation Fund to the
 13 Environmental Protection Agency for financial assistance for
 14 lake management activities.

15 Section 160. The sum of \$12,563,300, or so much thereof
 16 as may be necessary, is appropriated from the Illinois Clean
 17 Water Fund to the Environmental Protection Agency for all
 18 costs associated with clean water activities.

19 Section 165. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the object and
 21 purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:

1	Payable from the Water Revolving Fund:	
2	For Administrative Costs of	
3	Water Pollution Control	
4	Revolving Loan Program	3,433,800
5	For Program Support Costs of Water	
6	Pollution Control Program	10,996,200
7	For Administrative Costs of the Drinking	
8	Water Revolving Loan Program	2,069,300
9	For Program Support Costs of the Drinking	
10	Water Program	<u>3,067,300</u>
11	Total	\$19,566,600

12 Section 170. The following named sums, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Environmental Protection Agency for the objects and
 15 purposes hereinafter named, to meet the ordinary and
 16 contingent expenses of the Pollution Control Board Division:

17 POLLUTION CONTROL BOARD DIVISION

18	Payable from Pollution Control Board Fund:	
19	For Contractual Services	45,000
20	For Telecommunications Services	4,000
21	For Refunds	<u>1,000</u>
22	Total	\$50,000

23 Payable from the Environmental Protection Permit
 24 and Inspection Fund:

1	For Personal Services	551,400
2	For State Contributions to State Employees'	
3	Retirement System	222,300
4	For State Contributions to Social Security	42,300
5	For Group Insurance	161,000
6	For Contractual Services	0
7	For Travel	0
8	For Telecommunications Services	<u>0</u>
9	Total	\$977,000
10	Payable from the CAA Permit Fund:	
11	For Personal Services	799,600
12	For State Contributions to State Employees'	
13	Retirement System	322,300
14	For State Contributions to Social Security	61,200
15	For Group Insurance	276,000
16	For Contractual Services	<u>10,000</u>
17	Total	\$1,469,100

18 Section 175. The sum of \$260,000, or so much thereof as
19 may be necessary, is appropriated from the Used Tire
20 Management Fund to the Environmental Protection Agency for
21 the purposes as provided for in Section 55.6 of the
22 Environmental Protection Act.

23 Section 180. The sum of \$429,900, or so much thereof as

1 may be necessary, is appropriated from the Underground
2 Storage Tank Fund to the Environmental Protection Agency for
3 case processing of leaking underground storage tank permit
4 and claims appeals.

5 ARTICLE 17

6 Section 5. The sum of \$6,589,200, or so much of that
7 amount as may be necessary, is appropriated from the General
8 Revenue Fund to the Executive Ethics Commission for its
9 ordinary and contingent expenses.

10 ARTICLE 18

11 Section 5. The sum of \$5,927,300, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Office of Executive Inspector General to meet its
14 operational expenses for the fiscal year ending June 30,
15 2014.

16 Section 10. The sum of \$1,610,800, or so much thereof as
17 may be necessary, is appropriated from the Public
18 Transportation Fund to the Office of Executive Inspector
19 General to meet its operational expenses for the fiscal year
20 ending June 30, 2014.

1

ARTICLE 19

2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

3

4

5

6

For Personal Services4,159,400

7

For State Contributions to the State

8

Employees' Retirement System1,676,700

9

For State Contributions to Social Security318,200

10

For Group Insurance1,081,000

11

For Contractual Services93,000

12

For Travel228,300

13

For Refunds3,400

14

Total \$7,560,000

15

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

16

17

18

19

CREDIT UNION

20

For Personal Services2,361,200

21

For State Contributions to State

22

Employees' Retirement System951,900

1	For State Contributions to Social Security	180,800
2	For Group Insurance	575,000
3	For Contractual Services	45,200
4	For Travel	260,700
5	For Refunds	<u>1,000</u>
6	Total	\$4,375,800

7 Section 15. In addition to the sums heretofore
 8 appropriated, the following named sum, or so much thereof as
 9 may be necessary, is appropriated from the TOMA Consumer
 10 Protection Fund to the Department of Financial and
 11 Professional Regulation:

12 TOMA CONSUMER PROTECTION

13	For Refunds	8,700
----	-------------------	-------

14 Section 20. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the Bank
 17 and Trust Company Fund to the Department of Financial and
 18 Professional Regulation:

19 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

20	For Personal Services	12,403,400
21	For State Contribution to State	
22	Employees' Retirement System	5,000,100
23	For State Contributions to Social Security	948,900

1	For Group Insurance	2,898,000
2	For Contractual Services	273,700
3	For Travel	1,028,400
4	For Refunds	2,900
5	For Corporate Fiduciary Receivership	<u>485,000</u>
6	Total	\$23,040,400

7 Section 25. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the
10 Pawnbroker Regulation Fund to the Department of Financial and
11 Professional Regulation:

12 PAWNBROKER REGULATION

13	For Personal Services	168,700
14	For State Contributions to State	
15	Employees' Retirement System	68,000
16	For State Contributions to Social Security	12,900
17	For Group Insurance	46,000
18	For Contractual Services	4,900
19	For Travel	11,900
20	For Refunds	<u>1,000</u>
21	Total	\$313,400

22 Section 30. The following named sums, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 Savings and Residential Finance Regulatory Fund to the
2 Department of Financial and Professional Regulation:

3 MORTGAGE BANKING AND THRIFT REGULATION

4	For Personal Services	1,911,700
5	For State Contributions to State	
6	Employees' Retirement System	770,700
7	For State Contributions to Social Security	146,300
8	For Group Insurance	529,000
9	For Contractual Services	134,900
10	For Travel	167,800
11	For Refunds	<u>4,900</u>
12	Total	\$3,665,300

13 Section 35. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Real Estate License Administration Fund to the Department of
16 Financial and Professional Regulation:

17 REAL ESTATE LICENSING AND ENFORCEMENT

18	For Personal Services	3,408,900
19	For State Contributions to State	
20	Employees' Retirement System	1,374,200
21	For State Contributions to Social Security	260,800
22	For Group Insurance	897,000
23	For Contractual Services	168,600
24	For Travel	117,700

1 For Refunds7,800
 2 Total \$6,235,000

3 Section 40. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 Appraisal Administration Fund to the Department of Financial
 6 and Professional Regulation:

7 APPRAISAL LICENSING

8 For Personal Services551,000
 9 For State Contributions to State
 10 Employees' Retirement System222,100
 11 For State Contributions to Social Security42,200
 12 For Group Insurance161,000
 13 For Contractual Services81,300
 14 For Travel21,700
 15 For forwarding real estate appraisal fees
 16 to the federal government230,000
 17 For Refunds2,900
 18 Total \$1,312,200

19 Section 45. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated from the Home
 22 Inspector Administration Fund to the Department of Financial
 23 and Professional Regulation:

1 HOME INSPECTOR REGULATION

2	For Personal Services	80,800
3	For State Contributions to State	
4	Employees' Retirement System	32,600
5	For State Contributions to Social Security	6,200
6	For Group Insurance	23,000
7	For Contractual Services	8,700
8	For Travel	8,200
9	For Refunds	<u>1,000</u>
10	Total	\$160,500

11 Section 50. The sum of \$38,800, or so much thereof as
 12 may be necessary, is appropriated from the Real Estate Audit
 13 Fund to the Department of Financial and Professional
 14 Regulation for operating expenses for Real Estate audits.

15 Section 55. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 General Professions Dedicated Fund to the Department of
 18 Financial and Professional Regulation:

19 GENERAL PROFESSIONS

20	For Personal Services	3,214,500
21	For State Contributions to State	
22	Employees' Retirement System	1,295,800
23	For State Contributions to Social Security	245,900

1	For Group Insurance	989,000
2	For Contractual Services	194,100
3	For Travel	79,600
4	For Refunds	<u>30,100</u>
5	Total	\$6,049,000

6 Section 60. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Illinois State Dental Disciplinary Fund to the Department of
9 Financial and Professional Regulation:

10	For Personal Services	559,500
11	For State Contributions to State	
12	Employees' Retirement System	225,600
13	For State Contributions to Social Security	42,900
14	For Group Insurance	161,000
15	For Contractual Services	68,700
16	For Travel	19,400
17	For Refunds	<u>2,400</u>
18	Total	\$1,079,500

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Illinois State Medical Disciplinary Fund to the Department of
22 Financial and Professional Regulation:

23	For Personal Services	2,413,200
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1	For State Contributions to State	
2	Employees' Retirement System	972,900
3	For State Contributions to Social Security	184,600
4	For Group Insurance	644,000
5	For Contractual Services	224,100
6	For Travel	77,600
7	For Refunds	<u>9,700</u>
8	Total	\$4,526,100

9 Section 70. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Optometric Licensing and Disciplinary Committee Fund to the
12 Department of Financial and Professional Regulation:

13	For Personal Services	136,200
14	For State Contributions to State	
15	Employees' Retirement System	55,000
16	For State Contributions to Social Security	10,500
17	For Group Insurance	46,000
18	For Contractual Services	72,800
19	For Travel	11,600
20	For Refunds	<u>2,400</u>
21	Total	\$334,500

22 Section 75. The following named sums, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 Design Professionals Administration and Investigation Fund to
2 the Department of Financial and Professional Regulation:

3	For Personal Services	512,000
4	For State Contributions to State	
5	Employees' Retirement System	206,400
6	For State Contributions to Social Security	39,200
7	For Group Insurance	161,000
8	For Contractual Services	87,300
9	For Travel	53,400
10	For Refunds	<u>2,400</u>
11	Total	\$1,061,700

12 Section 80. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated from the
14 Illinois State Pharmacy Disciplinary Fund to the Department
15 of Financial and Professional Regulation:

16	For Personal Services	896,000
17	For State Contributions to State	
18	Employees' Retirement System	361,200
19	For State Contributions to Social Security	68,500
20	For Group Insurance	207,000
21	For Contractual Services	112,500
22	For Travel	29,100
23	For Refunds	<u>11,600</u>
24	Total	\$1,685,900

1 Section 85. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Illinois State Podiatric Disciplinary Fund to the Department
 4 of Financial and Professional Regulation:

5	For Contractual Services	4,900
6	For Travel	4,900
7	For Refunds	<u>1,000</u>
8	Total	\$10,800

9 Section 90. The sum of \$327,600, or so much thereof as
 10 may be necessary, is appropriated from the Registered
 11 Certified Public Accountant Administration and Disciplinary
 12 Fund to the Department of Financial and Professional
 13 Regulation for the administration of the Registered CPA
 14 Program.

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Nursing Dedicated and Professional Fund to the Department of
 18 Financial and Professional Regulation:

19	For Personal Services	1,141,400
20	For State Contributions to State	
21	Employees' Retirement System	460,100
22	For State Contributions to Social Security	87,400

1	For Group Insurance	299,000
2	For Contractual Services	127,100
3	For Travel	24,300
4	For Refunds	<u>9,700</u>
5	Total	\$2,149,000

6 Section 100. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Nursing Dedicated
8 and Professional Fund to the Department of Financial and
9 Professional Regulation for the establishment and operation
10 of an Illinois Center for Nursing.

11 Section 105. The sum of \$9,700, or so much thereof as
12 may be necessary, is appropriated from the Professional
13 Regulation Evidence Fund to the Department of Financial and
14 Professional Regulation for all costs associated with
15 conducting covert activities, including equipment and other
16 operational expenses.

17 Section 110. The following named sums, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Professions Indirect Cost Fund to the Department of
20 Financial and Professional Regulation:

21	For Personal Services	13,170,800
22	For State Contributions to State	

1	Employees' Retirement System	5,309,400
2	For State Contributions to Social Security	1,007,600
3	For Group Insurance	3,611,000
4	For Contractual Services	9,244,800
5	For Travel	47,600
6	For Commodities	107,400
7	For Printing	158,000
8	For Equipment	180,600
9	For Electronic Data Processing	2,903,300
10	For Telecommunications Services	836,300
11	For Operation of Auto Equipment	<u>217,500</u>
12	Total	\$36,794,300

13 Section 115. The sum of \$2,770,000, or so much thereof
14 as may be necessary, is appropriated from the Professions
15 Indirect Cost Fund to the Department of Financial and
16 Professional Regulation for costs and expenses related to or
17 in support of a Regulatory/G&A shared services center.

18 Section 120. The sum of \$2,318,300, or so much thereof
19 as may be necessary, is appropriated from the Cemetery
20 Oversight Licensing and Disciplinary Fund to the Department
21 of Financial and Professional Regulation for all costs
22 associated with administration of the Cemetery Oversight Act.

1 Section 125. The sum of \$393,700, or so much thereof as
2 may be necessary, is appropriated from the Community
3 Association Manager Licensing and Disciplinary Fund to the
4 Department of Financial and Professional Regulation for all
5 costs associated with administration of the Community
6 Association Manager Licensing and Disciplinary Act.

7 Section 130. The sum of \$19,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Financial and Professional Regulation from the Real Estate
10 Research and Education Fund for costs associated with the
11 operation of the Office of Real Estate Research at the
12 University of Illinois.

13 Section 135. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the Athletics
15 Supervision and Regulation Fund to the Department of
16 Financial and Professional Regulation for all costs
17 associated with administration of the Boxing and Full-contact
18 Martial Arts Act.

19 Section 140. The sum of \$1,400,000, or so much thereof
20 as may be necessary, is appropriated from the Savings
21 Institutions Regulatory Fund to the Department of Financial
22 and Professional Regulation for the ordinary and contingent

1 expenses of the Department of Financial and Professional
 2 Regulation and the Division of Banking, or their successors,
 3 in administering and enforcing the Illinois Savings and Loan
 4 Act of 1985, the Savings Bank Act, and other laws, rules, and
 5 regulations as may apply to the administration and
 6 enforcement of the foregoing laws, rules, and regulations, as
 7 amended from time to time.

8 ARTICLE 20

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Illinois Gaming
 13 Board:

14 PAYABLE FROM THE STATE GAMING FUND

15	For Personal Services	11,550,000
16	For State Contributions to the	
17	State Employees' Retirement System	4,656,000
18	For State Contributions to	
19	Social Security	520,000
20	For Group Insurance	3,151,000
21	For Contractual Services	500,000
22	For Travel	100,000
23	For Commodities	20,000

1	For Printing	5,000
2	For Equipment	50,000
3	For Electronic Data Processing	138,000
4	For Telecommunications	350,000
5	For Operation of Auto Equipment	93,000
6	For Refunds	50,000
7	For Expenses Related to the Illinois	
8	State Police	14,875,000
9	For distributions to local	
10	governments for admissions and	
11	wagering tax, including prior year costs	115,000,000
12	For costs associated with the	
13	implementation and administration	
14	of the Video Gaming Act	<u>20,975,000</u>
15	Total	\$172,033,000

16 Section 10. The sum of \$390,000, or so much thereof as
17 may be necessary, is appropriated from the State Gaming Fund
18 to the Illinois Gaming Board for costs and expenses related
19 to or in support of a Government Services Shared Services
20 Center.

21 Section 15. The sum of \$3,000,000, or so much thereof as
22 may be necessary, is appropriated from the State Gaming Fund
23 to Chicago State University pursuant to Section 13 of the

1 Riverboat Gambling Act.

2 ARTICLE 21

3 Section 5. The sum of \$13,091,050, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate and the Speaker of the House of
6 Representatives for furnishing the items provided in Section
7 4 of the General Assembly Compensation Act to members of
8 their respective houses throughout the year in connection
9 with their legislative duties and responsibilities and not in
10 connection with any political campaign as prescribed by law.
11 Of this amount, 37.436% is appropriated to the President of
12 the Senate for such expenditures and 62.564% is appropriated
13 to the Speaker of the House for such expenditures.

14 Section 10. Payments from the sums appropriated in
15 Section 5 hereof shall be made only upon the delivery of a
16 voucher approved by the member to the State Comptroller. The
17 voucher shall also be approved by the President of the Senate
18 or the Speaker of the House of Representatives as the case
19 may be.

20 Section 15. The sum of \$20,603,400, or so much thereof
21 as may be necessary, respectively, is appropriated to meet

1 the ordinary and incidental expenses of the Senate
2 legislative leadership and legislative staff assistants and
3 the House Majority and Minority leadership staff, general
4 staff and office operations. Of this amount, 25.7% is
5 appropriated to the President of the Senate for such
6 expenditures, 25.7% is appropriated to the Senate Minority
7 Leader for such expenditures and 24.8% is appropriated to the
8 Speaker of the House for such expenditures, and 23.8% is
9 appropriated to the House Minority Leader for such
10 expenditures.

11 Section 20. The sum of \$9,882,100, or so much thereof as
12 may be necessary, respectively, is appropriated to the
13 President of the Senate and the Speaker of the House of
14 Representatives for the ordinary and incidental expenses of
15 committees, the general staff and operations, per diem
16 employees, special and standing committees, expenses incurred
17 in transcribing and printing of debates. Of this amount,
18 43.018% is appropriated to the President of the Senate for
19 such expenditures and 56.982% is appropriated to the Speaker
20 of the House for such expenditures.

21 Section 25. The sum of \$309,200, or so much thereof as
22 may be necessary, respectively, is appropriated to the
23 President of the Senate and the Speaker of the House of

1 Representatives for the ordinary and incidental expenses,
2 also including the purchasing on contract as required by law
3 of printing, binding, printing paper, stationery and office
4 supplies. For the House, no part of which shall be expended
5 for expenses of purchasing, handling or distributing such
6 supplies and against which no indebtedness shall be incurred
7 without the written approval of the Speaker of the House of
8 Representatives. Of this amount, 69.277% is appropriated to
9 the President of the Senate for such expenditures and 30.723%
10 is appropriated to the Speaker of the House for such
11 expenditures.

12 Section 30. The sum of \$6,483,050, or so much thereof as
13 may be necessary, respectively, is appropriated to the
14 President of the Senate for the use of standing committees
15 for expert witnesses, technical services, consulting
16 assistance and other research assistance associated with
17 special studies and long range research projects which may be
18 requested by the standing committees and the Speaker of the
19 House of Representatives for Standing House Committees
20 pursuant to the Legislative Commission Reorganization Act of
21 1984. Of this amount, 46.862% is appropriated to the
22 President of the Senate for such expenditures and 53.138% is
23 appropriated to the Speaker of the House for such
24 expenditures.

1 Section 35. The sum of \$167,000, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate and the Senate Minority Leader for
4 allowances for the particular and additional services
5 appertaining to or entailed by the respective officers of the
6 Senate. Of this amount, 50% is appropriated to the President
7 of the Senate for such expenditures and 50% is appropriated
8 to the Senate Minority Leader for such expenditures.

9 Section 40. The sum of \$88,100, or so much thereof as
10 may be necessary, respectively, is appropriated to the
11 President of the Senate and the Speaker of the House of
12 Representatives for travel, including expenses to Springfield
13 of members on official legislative business during weeks when
14 the General Assembly is not in session. Of this amount,
15 65.5% is appropriated to the President of the Senate for such
16 expenditures and 34.5% is appropriated to the Speaker of the
17 House for such expenditures.

18 Section 45. The sum of \$441,600, or so much thereof as
19 may be necessary and remains unexpended from an appropriation
20 heretofore made for such purposes in Article 7 of Public Act
21 97-726, is reappropriated to the Speaker of the House for
22 expenses in connection with the planning and preparation of

1 redistricting of legislative and representative districts as
2 required by Article IV, Section 3 of the Illinois
3 Constitution of 1970.

4 Section 50. The sum of \$341,600, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the General Assembly to meet ordinary and contingent
7 expenses. Any use of funds appropriated under this Section
8 must be approved jointly by the Clerk of the House of
9 Representatives and the Secretary of the Senate.

10 Section 55. As used in Section 15 hereof, except where
11 the approval of the Speaker of the House of Representatives
12 is expressively required for the expenditure of or the
13 incurring of indebtedness against an appropriation for
14 certain purchases on contract, "Speaker" means the leader of
15 the party having the largest number of members of the House
16 of Representatives as of January 9, 2013, and "Minority
17 Leader" means the leader of the party having the second
18 largest number of members of the House of Representatives as
19 of January 9, 2013.

20 Section 60. The sum of \$312,500, or so much thereof as
21 may be necessary, is appropriated to the Legislative Ethics
22 Commission to meet the ordinary and contingent expenses of

1 the Commission and the Office of Legislative Inspector
2 General.

3 Section 65. The sum of \$113,700, or so much thereof as
4 may be necessary, is appropriated for the ordinary and
5 contingent expenses of the Senate Operations Commission
6 including the planning costs, construction costs, moving
7 expenses and all other costs associated with the construction
8 and reconstruction of Senate offices in the Capitol Complex
9 area.

10 Section 70. The sum of \$500,000, or so much thereof as
11 may be necessary, respectively, is appropriated from the
12 General Assembly Operations Revolving Fund to the President
13 of the Senate and the Speaker of the House of Representatives
14 to meet ordinary and contingent expenses. Of this amount,
15 50% is appropriated to the President of the Senate for such
16 expenditures and 50% is appropriated to the Speaker of the
17 House for such expenditures.

18 Section 75. The following named sums, or so much thereof
19 as may be necessary and remain unexpended from an
20 appropriation hereto made for such purposes in Section 85 of
21 Article 7 of Public Act 97-726, as amended, are re-
22 appropriated from the General Revenue Fund for expenses in

1 connection with the planning and preparation of redistricting
 2 of Legislative and Representative Districts as required by
 3 Article IV, Section 3 of the Illinois Constitution of 1970:

4	To the Senate President	500,000
5	To the Senate Minority Leader	<u>500,000</u>
6	Total	\$1,000,000

7 Section 80. The following named sums, or so much thereof
 8 as may be necessary and remain unexpended from an
 9 appropriation hereto made for such purposes in Section 90 of
 10 Article 7 of Public Act 97-726, as amended, are re-
 11 appropriated from the General Revenue Fund for expenses in
 12 connection with the planning and preparation of redistricting
 13 of Legislative and Representative Districts as required by
 14 Article IV, Section 3 of the Illinois Constitution of 1970:

15	To the House Speaker	500,000
16	To the House Minority Leader	<u>500,000</u>
17	Total	\$1,000,000

18 ARTICLE 22

19 Section 5. The sum of \$5,521,100, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Office of the Governor for operational expenses
 22 of the fiscal year ending June 30, 2104.

1 Section 10. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Governor's Grant
 3 Fund to the Office of the Governor to be expended in
 4 accordance with the terms and conditions upon which such
 5 funds were received and in the exercise of the powers or
 6 performance of the duties of the Office of the Governor.

7 ARTICLE 23

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated for the
 10 objects and purposes hereinafter named, to meet the ordinary
 11 and contingent expenses of the Historic Preservation Agency:

12 FOR OPERATIONS

13 EXECUTIVE OFFICE

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	1,252,900
16	For State Contributions to Social Security	95,900
17	For Contractual Services	98,600
18	For Travel	6,000
19	For Commodities	3,000
20	For Printing	25,000
21	For Electronic Data Processing	30,000
22	For Telecommunications Services	<u>15,000</u>

1 Total \$1,526,400

2 Section 10. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Historic Preservation Agency for a grant to the
5 DuSable Museum of African American History for costs
6 associated with the Amistad Commission of Illinois.

7 Section 15. The following named sums, or so much thereof
8 as may be necessary, respectively, are appropriated for the
9 objects and purposes hereinafter named, to meet the ordinary
10 and contingent expenses of the Historic Preservation Agency:

11 FOR OPERATIONS

12 EXECUTIVE OFFICE

13 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

14 For historic preservation programs
15 administered by the Executive Office,
16 only to the extent that funds are received
17 through grants, and awards, or gifts50,000

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Historic Preservation
22 Agency:

1 FOR OPERATIONS

2 PRESERVATION SERVICES DIVISION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services400,200

5 For State Contributions to Social Security31,000

6 For Contractual Services3,000

7 For Commodities2,000

8 For Telecommunications Services3,700

9 Total \$439,900

10 Section 25. The following named sums, or so much thereof

11 as may be necessary, respectively, for the objects and

12 purposes hereinafter named, are appropriated to meet the

13 ordinary and contingent expenses of the Historic Preservation

14 Agency:

15 FOR OPERATIONS

16 PRESERVATION SERVICES DIVISION

17 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

18 For Personal Services543,400

19 For State Contributions to State

20 Employees' Retirement System219,100

21 For State Contributions to Social Security41,600

22 For Group Insurance184,000

23 For Contractual Services79,000

24 For historic preservation programs

1 made either independently or in
 2 cooperation with the Federal Government
 3 or any agency thereof, any municipal
 4 corporation, or political subdivision
 5 of the State, or with any public or private
 6 corporation, organization, or individual,
 7 or for refunds300,000
 8 Total \$1,367,100

9 Section 30. The sum of \$150,000, or so much thereof as
 10 may be necessary, is appropriated from the Illinois Historic
 11 Sites Fund to the Historic Preservation Agency for awards and
 12 grants for historic preservation programs made either
 13 independently or in cooperation with the Federal Government
 14 or any agency thereof, any municipal corporation, or
 15 political subdivision of the State, or with any public or
 16 private corporation, organization, or individual.

17 Section 35. The sum of \$292,944, or so much thereof as
 18 may be necessary and remains unexpended at the close of
 19 business on June 30, 2013, from appropriations heretofore
 20 made for such purpose in Article 17, Sections 40 and 45 of
 21 Public Act 97-0727, is reappropriated from the Illinois
 22 Historic Sites Fund to the Historic Preservation Agency for
 23 awards and grants for historic preservation programs made

1 either independently or in cooperation with the Federal
 2 Government or any agency thereof, any municipal corporation,
 3 or political subdivision of the State, or with any public or
 4 private corporation, organization, or individual.

5 Section 40. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 BUILDING AND GROUNDS MAINTENANCE SERVICES

12 PAYABLE FROM THE GENERAL REVENUE FUND

13	For Personal Services	495,000
14	For State Contributions to Social Security	37,900
15	For Contractual Services	226,100
16	For Commodities	6,400
17	For Printing	1,100
18	For Telecommunications Services	12,000
19	For Operation Of Auto Equipment	<u>5,000</u>
20	Total	\$783,500

21 Section 45. The sum of \$275,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 50. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	4,310,100
14	For State Contributions to Social Security	329,700
15	For Contractual Services	659,000
16	For Commodities	60,000
17	For Equipment	20,000
18	For Telecommunications Services	35,000
19	For Operation of Auto Equipment	<u>18,000</u>
20	Total	\$5,431,800

21 Section 55. The sum of \$243,300, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Historic Preservation Agency for the operational

1 expenses of the Lewis and Clark Historic Site in Madison
2 County.

3 Section 60. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named, to meet the ordinary
6 and contingent expenses of the Historic Preservation Agency:

7 FOR OPERATIONS

8 HISTORIC SITES DIVISION

9 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

10	For Personal Services	325,000
11	For State Contributions to State	
12	Employees' Retirement System	131,000
13	For State Contributions to Social Security	25,000
14	For Contractual Services	300,000
15	For Travel	5,000
16	For Commodities	20,000
17	For Equipment	25,000
18	For Telecommunications Services	15,000
19	For Operation of Auto Equipment	10,000
20	For Historic Preservation Programs Administered	
21	by the Historic Sites Division, Only to the	
22	Extent that Funds are Received Through	
23	Grants, Awards, or Gifts	300,000
24	For Permanent Improvements	<u>75,000</u>

1 Total \$1,231,000

2 Section 65. The sum of \$450,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Historic
4 Sites Fund to the Historic Preservation Agency for
5 operations, maintenance, repairs, permanent improvements,
6 special events, and all other costs related to the operation
7 of Illinois Historic Sites and only to the extent which
8 donations are received at Illinois State Historic Sites.

9 Section 70. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Historic Preservation
13 Agency:

14 FOR OPERATIONS

15 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

16 Payable from the Illinois Historic Sites Fund:

17 For research projects associated with

18 Abraham Lincoln75,000

19 For microfilming Illinois newspapers

20 and manuscripts and performing

21 genealogical research175,000

22 Total \$250,000

23 Payable from the Presidential Library

1 and Museum Operating Fund
 2 For the ordinary and contingent expenses
 3 of the Abraham Lincoln Presidential
 4 Library and Museum in Springfield14,200,000

5 ARTICLE 24

6 Section 5. The sum of \$437,500, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund
 8 to the Office of Independent Tax Tribunal to meet its
 9 operational expenses for the fiscal year ending June 30,
 10 2014.

11 Section 10. The sum of \$79,400, or so much thereof as may
 12 be necessary, is appropriated from the Illinois Independent
 13 Tax Tribunal Fund to the Office of Independent Tax Tribunal
 14 to meet its operational expenses for the fiscal year ending
 15 June 30, 2014.

16 ARTICLE 25

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the
 20 Insurance Producer Administration Fund to the Department of

1 Insurance:

2 PRODUCER ADMINISTRATION

3	For Personal Services	10,144,400
4	For State Contributions to the State	
5	Employees' Retirement System	4,089,500
6	For State Contributions to Social Security	776,100
7	For Group Insurance	3,335,000
8	For Contractual Services	1,850,000
9	For Travel	145,000
10	For Commodities	23,400
11	For Printing	34,800
12	For Equipment	88,800
13	For Electronic Data Processing	500,000
14	For Telecommunications Services	231,300
15	For Operation of Auto Equipment	9,000
16	For Refunds	<u>200,000</u>
17	Total	\$21,427,300

18 Section 10. The sum of \$627,200, or so much thereof as
19 may be necessary, is appropriated from the Insurance Producer
20 Administration Fund to the Department of Insurance for costs
21 and expenses related to or in support of a Regulatory/G&A
22 Shared Services Center.

23 Section 15. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the Insurance Producer
 2 Administration Fund to the Department of Insurance for costs
 3 and expenses related to or in support of the agency's
 4 operations.

5 Section 20. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the
 8 Insurance Financial Regulation Fund to the Department of
 9 Insurance:

10 FINANCIAL REGULATION

11	For Personal Services	12,352,400
12	For State Contributions to the State	
13	Employees' Retirement System	4,979,500
14	For State Contributions to Social Security	945,000
15	For Group Insurance	3,611,000
16	For Contractual Services	1,850,000
17	For Travel	300,000
18	For Commodities	23,400
19	For Printing	34,700
20	For Equipment	65,700
21	For Electronic Data Processing	500,000
22	For Telecommunications Services	218,500
23	For Operation of Auto Equipment	9,200
24	For Refunds	<u>49,000</u>

1 Total \$24,938,400

2 Section 25. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Insurance
4 Financial Regulation Fund to the Department of Insurance for
5 costs and expenses related to or in support of the agency's
6 operations.

7 Section 30. The sum of \$476,100, or so much thereof as
8 may be necessary, is appropriated from the Insurance
9 Financial Regulation Fund to the Department of Insurance for
10 costs and expenses related to or in support of a
11 Regulatory/G&A shared services center.

12 Section 35. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the Public
15 Pension Regulation Fund to the Department of Insurance:

16 PENSION DIVISION

17	For Personal Services	1,909,000
18	For State Contributions to the State	
19	Employees' Retirement System	769,600
20	For State Contributions to Social Security	146,100
21	For Group Insurance	667,000
22	For Contractual Services	58,000

1	For Travel	77,500
2	For Commodities	14,500
3	For Printing	10,500
4	For Equipment	34,800
5	For Telecommunications Services	<u>17,500</u>
6	Total	\$3,704,500

7 Section 40. The sum of \$950,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Workers'
9 Compensation Commission Operations Fund to the Department of
10 Insurance for costs associated with the administration and
11 operations of the Insurance Fraud Division of the Illinois
12 Workers' Compensation Commission's anti-fraud program.

13 Section 45. The sum of \$500,000, or so much thereof as
14 may be necessary, is appropriated from the Public Pension
15 Regulation Fund to the Department of Insurance for costs and
16 expenses related to or in support of the agency's operations.

17 ARTICLE 26

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the General
20 Revenue Fund to the Illinois Labor Relations Board for the
21 objects and purposes hereinafter named:

1 OPERATIONS

2 For Personal Services1,244,000

3 For State Contributions to

4 Social Security95,300

5 For Contractual Services144,500

6 For Travel9,500

7 For Commodities1,900

8 For Printing2,500

9 For Equipment500

10 For Electronic Data Processing24,900

11 For Telecommunications Services36,300

12 Total \$1,559,400

13 ARTICLE 27

14 Section 5. The sum of \$5,166,700, or so much thereof as

15 may be necessary, is appropriated from the General Revenue

16 Fund to the Legislative Information System to meet its

17 operational expenses for the fiscal year ending June 30,

18 2014.

19 Section 10. The following sum, or so much of that

20 amount as may be necessary, is appropriated from the General

21 Revenue Assembly Computer Equipment Revolving Fund to the

22 Legislative Information System:

1 For Purchase, Maintenance, and Rental of
 2 General Assembly Electronic Data Processing
 3 Equipment and for other operational purposes
 4 of the General Assembly1,600,000

5 Section 15. The sum of \$2,160,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Legislative Printing Unit to meet its operational
 8 expenses for the fiscal year ending June 30, 2014.

9 Section 20. The sum of \$243,100, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Legislative Audit Commission to meet its
 12 operational expenses for the fiscal year ending June 30,
 13 2014.

14 Section 25. The sum of \$2,950,700, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Legislative Research Unit to meet its operational
 17 expenses for the fiscal year ending June 30, 2014.

18 Section 30. The sum of \$2,489,400, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Legislative Reference Bureau to meet its
 21 operational expenses for the fiscal year ending June 30,

1 2014.

2 Section 35. The sum of \$1,140,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Joint Committee on Administrative Rules to meet
5 its operational expenses for the fiscal year ending June 30,
6 2014.

7 Section 40. The sum of \$1,669,500, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Architect of the Capitol to meet its operational
10 expenses for the fiscal year ending June 30, 2014.

11 Section 45. The sum of \$1,201,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Commission on Government Forecasting and
14 Accountability to meet its operational expenses for the
15 fiscal year ending June 30, 2014.

16 Section 50. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Commission on Government Forecasting and
19 Accountability for the purpose of making pension pick up
20 contributions to the State Employees' Retirement System of
21 Illinois for affected legislative staff employees.

1

ARTICLE 28

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Section 5. The sum of \$1,396,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2013.

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Section 10. The sum of \$47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

12

ARTICLE 29

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Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

19

PAYABLE FROM STATE LOTTERY FUND

20

For Personal Services11,836,500

1	For State Contributions for the State	
2	Employees' Retirement System	4,771,500
3	For State Contributions to	
4	Social Security	908,500
5	For Group Insurance	4,025,000
6	For Contractual Services	7,185,300
7	For Travel	135,000
8	For Commodities	50,000
9	For Printing	29,800
10	For Equipment	850,000
11	For Electronic Data Processing	5,350,200
12	For Telecommunications Services	964,000
13	For Operation of Auto Equipment	376,000
14	For Refunds	100,000
15	For Expenses of Developing and	
16	Promoting Lottery Games	192,800,000
17	For Expenses of the Lottery Board	8,300
18	For payment of prizes to holders of	
19	winning lottery tickets or shares,	
20	including prizes related to Multi-State	
21	Lottery games, and payment of	
22	promotional or incentive prizes	
23	associated with the sale of lottery	
24	tickets, pursuant to the provisions	
25	of the "Illinois Lottery Law"	<u>1,000,000,000</u>

1 Total \$1,229,390,100

2 Section 10. The sum of \$535,700, or so much thereof as
3 may be necessary, is appropriated from the State Lottery Fund
4 to the Department of the Lottery for costs and expenses
5 related to or in support of a Government Services shared
6 services center.

7 ARTICLE 30

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund for the ordinary and contingent expenses of the
12 Governor's Office of Management and Budget in the Executive
13 Office of the Governor:

14 GENERAL OFFICE

- 15 For Personal Services1,503,300
- 16 For State Contributions to
- 17 Social Security122,500
- 18 For Contractual Services123,800
- 19 For Travel35,400
- 20 For Commodities1,500
- 21 For Printing4,900
- 22 For Equipment2,250

1	For Electronic Data Processing	25,500
2	For Telecommunications Services	<u>26,250</u>
3	Total	\$1,845,400

4 Section 10. The sum of \$1,543,100, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Governor's Office of Management and
7 Budget for ordinary and contingent expenses associated with
8 the sale and administration of General Obligation bonds.

9 Section 15. The sum of \$440,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Governor's Office of Management and Budget
12 for ordinary and contingent expenses associated with the sale
13 and administration of Build Illinois bonds.

14 Section 20. The sum of \$378,000,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Retirement and Interest Fund to the Governor's Office of
17 Management and Budget for the purpose of making payments to
18 the Trustee under the Master Indenture as defined by and
19 pursuant to the Build Illinois Bond Act.

20 Section 25. The sum of \$113,400, or so much thereof as
21 may be necessary, is appropriated from the School

1 Infrastructure Fund to the Governor's Office of Management
2 and Budget for operational expenses related to the School
3 Infrastructure Program.

4 Section 30. The sum of \$14,000,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois Civic
6 Center Bond Retirement and Interest Fund to the Governor's
7 Office of Management and Budget for the principal and
8 interest and premium, if any, on Limited Obligation Revenue
9 bonds issued pursuant to the Metropolitan Civic Center
10 Support Act.

11 Section 35. No contract shall be entered into or
12 obligation incurred for any expenditures from the
13 appropriations made in Sections 5, 10, and 15 until after the
14 purposes and amounts have been approved in writing by the
15 Governor.

16 ARTICLE 31

17 Section 5. The sum of \$44,121,500, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Natural Resources for operational
20 expenses of the fiscal year ending June 30, 2104.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 GENERAL OFFICE

7 For Personal Services:

8 Payable from the State Boating Act Fund370,300
 9 Payable from Wildlife and Fish Fund938,900
 10 Payable from Federal Surface Mining Control
 11 and Reclamation Fund192,500
 12 Payable from Abandoned Mined Lands Reclamation
 13 Council Federal Trust Fund123,500

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from the State Boating Act Fund149,300
 17 Payable from Wildlife and Fish Fund378,500
 18 Payable from Federal Surface Mining
 19 Control and Reclamation Fund77,700
 20 Payable from Abandoned Mined Lands Reclamation
 21 Council Federal Trust Fund49,800

22 For State Contributions to Social Security:

23 Payable from the State Boating Act Fund28,500
 24 Payable from Wildlife and Fish Fund72,100
 25 Payable from Federal Surface Mining

1	Control and Reclamation Fund	14,800
2	Payable from Abandoned Mined Lands Reclamation	
3	Council Federal Trust Fund	9,500
4	For Group Insurance:	
5	Payable from the State Boating Act Fund	130,000
6	Payable from Wildlife and Fish Fund	245,000
7	Payable from Federal Surface Mining	
8	Control and Reclamation Fund	70,100
9	Payable from Abandoned Mined Lands Reclamation	
10	Council Federal Trust Fund	55,000
11	For Contractual Services:	
12	Payable from State Boating Act Fund.	131,000
13	Payable from State Parks Fund.	300,000
14	Payable from Wildlife and Fish Fund.	115,300
15	Payable from Wildlife and Fish Fund	75,000
16	Payable from Plugging and Restoration Fund	32,800
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	63,200
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	125,800
21	Payable from Park and Conservation Fund	1,600,000
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	129,000
24	For Travel:	
25	Payable from Wildlife and Fish Fund	5,000

1	For Equipment:	
2	Payable from Wildlife and Fish Fund	1,000
3	For Telecommunications Services:	
4	Payable from the Aggregate Operations	
5	Regulatory Fund	16,000
6	For expenses of the Park and Conservation	
7	Program:	
8	Payable from Park and Conservation Fund	<u>1,780,300</u>
9	Total	\$7,279,900

10 Section 15. The sum of \$582,063, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2013, from appropriations heretofore
13 made in Article 23, Section 5 of Public Act 97-0727, is
14 reappropriated to the Department of Natural Resources from
15 the Park and Conservation Fund for expenses of the Park and
16 Conservation Program.

17 Section 20. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22 ARCHITECTURE, ENGINEERING AND GRANTS

23 For Personal Services:

1	Payable from State Boating Act Fund	110,800
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from State Boating Act Fund	44,700
5	For State Contributions to Social Security:	
6	Payable from State Boating Act Fund	8,500
7	For Group Insurance:	
8	Payable from State Boating Act Fund	33,000
9	For Travel:	
10	Payable from Wildlife and Fish Fund	2,300
11	For Equipment:	
12	Payable from Wildlife and Fish Fund	23,000
13	For expenses of the Heavy Equipment Dredging Crew:	
14	Payable from State Boating Act Fund	548,000
15	Payable from Wildlife and Fish Fund	190,000
16	For expenses of the OSLAD Program:	
17	Payable from Open Space Lands Acquisition	
18	and Development Fund	1,313,200
19	For Ordinary and Contingent Expenses:	
20	Payable from Park and Conservation Fund	2,671,600
21	For expenses of the Bikeways Program:	
22	Payable from Park and Conservation Fund	<u>579,900</u>
23	Total	\$5,525,000

24 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of Natural
4 Resources:

5 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

6 For Personal Services:

7 Payable from Wildlife and Fish Fund104,000

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from Wildlife and Fish Fund42,000

11 For State Contributions to Social Security:

12 Payable from Wildlife and Fish Fund8,000

13 For Group Insurance:

14 Payable from Wildlife and Fish Fund33,000

15 For Commodities:

16 Payable from State Parks Fund8,100

17 For Equipment:

18 Payable from State Parks Fund26,100

19 For expenses of Natural Areas Execution:

20 Payable from the Natural Areas

21 Acquisition Fund187,500

22 For operation of Conservation Program:

23 Payable from the Illinois Wildlife

24 Preservation Fund1,200,000

25 For expenses of the OSLAD Program

1 and the Statewide Comprehensive
2 Outdoor Recreation Plan (SCORP):
3 Payable from Open Space Lands Acquisition
4 and Development Fund388,200
5 For expenses of the Partners for Conservation Program
6 Payable from the Partners for
7 Conservation Fund1,590,200
8 For Natural Resources Trustee Program:
9 Payable from Natural Resources
10 Restoration Trust Fund1,400,000
11 For Ordinary and Contingent Expenses:
12 Payable from Park and Conservation Fund3,388,900
13 For expenses of the Bikeways Program:
14 Payable from Park and Conservation Fund503,600
15 Total \$8,879,600

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF STRATEGIC SERVICES

22 For Personal Services:
23 Payable from State Boating Act Fund985,400
24 Payable from Wildlife and Fish Fund2,707,100

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund183,500
3 For State Contributions to State
4 Employees' Retirement System:
5 Payable from State Boating Act Fund397,300
6 Payable from Wildlife and Fish Fund1,091,300
7 Payable from Abandoned Mined Lands
8 Reclamation Council Federal Trust Fund74,000
9 For State Contributions to Social Security:
10 Payable from State Boating Act Fund75,700
11 Payable from Wildlife and Fish Fund207,800
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund14,100
14 For Group Insurance:
15 Payable from State Boating Act Fund452,400
16 Payable from Wildlife and Fish Fund863,200
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust Fund61,000
19 For Contractual Services:
20 Payable from State Boating Act Fund171,000
21 Payable from Wildlife and Fish Fund752,500
22 Payable from Federal Surface Mining Control
23 and Reclamation Fund5,400
24 Payable from Abandoned Mined Lands Reclamation
25 Council Federal Trust Fund3,000

1 For Contractual Services for Postage

2 Expenses for DNR Headquarters:

3 Payable from State Boating Act Fund.35,000

4 Payable from Wildlife and Fish Fund.35,000

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund25,000

7 Payable from Abandoned Mined Lands Reclamation

8 Council Federal Trust Fund25,000

9 For Travel:

10 Payable from Wildlife and Fish Fund31,000

11 For Commodities:

12 Payable from State Boating Act Fund135,600

13 Payable from Wildlife and Fish Fund.179,600

14 For Commodities for DNR Headquarters:

15 Payable from State Boating Act Fund3,300

16 Payable from Wildlife and Fish Fund48,400

17 Payable from Aggregate Operations

18 Regulatory Fund2,300

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund3,300

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust Fund1,700

23 For Printing:

24 Payable from State Boating Act Fund211,300

25 Payable from Wildlife and Fish Fund180,600

1 For Equipment:

2 Payable from Wildlife and Fish Fund57,000

3 For Electronic Data Processing:

4 Payable from State Boating Act Fund150,000

5 Payable from State Parks Fund40,000

6 Payable from Wildlife and Fish Fund940,000

7 Payable from Natural Areas Acquisition Fund50,000

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund175,000

10 Payable from Illinois Forestry Development Fund25,000

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund175,000

13 For Operation of Auto Equipment for

14 DNR Headquarters:

15 Payable from State Boating Act Fund4,800

16 Payable from Wildlife and Fish Fund26,900

17 For expenses associated with Watercraft Titling:

18 Payable from the State Boating Act Fund359,000

19 For the implementation of the

20 Camping/Lodging Reservation System:

21 Payable from the State Parks Fund332,000

22 For Public Events and Promotions:

23 Payable from State Parks Fund47,100

24 Payable from Wildlife and Fish Fund2,100

25 For operation and maintenance of

1 new sites and facilities, including Sparta:
2 Payable from State Parks Fund50,000
3 For expenses incurred for the implementation,
4 education and maintenance of the Point of
5 Sale System:
6 Payable from the Wildlife and Fish Fund3,000,000
7 For the transfer of check-off dollars to the
8 Illinois Conservation Foundation:
9 Payable from the Wildlife and Fish Fund5,000
10 For Educational Publications Services and
11 Expenses:
12 Payable from Wildlife and Fish Fund25,000
13 For expenses associated with the State Fair:
14 Payable from the Wildlife and Fish Fund15,500
15 Payable from Illinois Forestry Development Fund20,000
16 Payable from Park and Conservation Fund56,700
17 For expenses associated with the
18 Sportsmen Against Hunger Program:
19 Payable from the Wildlife and Fish Fund120,000
20 For Ordinary and Contingent Expenses:
21 Payable from Park and Conservation Fund896,300
22 For Refunds:
23 Payable from State Boating Act Fund30,000
24 Payable from Wildlife and Fish Fund600,000
25 Total \$16,164,200

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

7 For the ordinary and contingent
 8 expenses of the World Shooting and
 9 Recreational Complex:

10 Payable from the State Parks Fund1,372,800

11 Payable from the Wildlife and Fish Fund1,455,200

12 For the Sparta Imprest Account:

13 Payable from the State Parks Fund200,000

14 For the ordinary and contingent
 15 expenses of the World Shooting and
 16 Recreational Complex, of which no
 17 expenditures shall be authorized from
 18 the appropriation until revenues
 19 from sponsorships or donations sufficient
 20 to offset such expenditures have been
 21 collected and deposited into the State Parks Fund:

22 Payable from the State Parks Fund350,000

23 Total \$3,378,000

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 For Personal Services:

8 Payable from Wildlife and Fish Fund12,607,000
 9 Payable from Salmon Fund186,000
 10 Payable from Natural Areas Acquisition Fund1,402,400

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from Wildlife and Fish Fund5,082,200
 14 Payable from Salmon Fund75,000
 15 Payable from Natural Areas Acquisition Fund565,400

16 For State Contributions to Social Security:

17 Payable from Wildlife and Fish Fund967,600
 18 Payable from Salmon Fund14,300
 19 Payable from Natural Areas Acquisition Fund107,700

20 For Group Insurance:

21 Payable from Wildlife and Fish Fund4,027,300
 22 Payable from Salmon Fund50,000
 23 Payable from Natural Areas Acquisition Fund442,800

24 For Contractual Services:

25 Payable from Wildlife and Fish Fund1,918,100

1 Payable from Natural Areas Acquisition Fund79,300
2 For Travel:
3 Payable from Wildlife and Fish Fund96,000
4 Payable from Natural Areas Acquisition Fund32,200
5 For Commodities:
6 Payable from Wildlife and Fish Fund1,453,600
7 Payable from Natural Areas Acquisition Fund40,200
8 For Printing:
9 Payable from Wildlife and Fish Fund133,700
10 Payable from Natural Areas Acquisition Fund11,600
11 For Equipment:
12 Payable from Wildlife and Fish Fund280,000
13 Payable from Natural Areas Acquisition Fund85,000
14 For Telecommunications Services:
15 Payable from Wildlife and Fish Fund120,000
16 Payable from Natural Areas Acquisition Fund34,200
17 For Operation of Auto Equipment:
18 Payable from Wildlife and Fish Fund734,400
19 Payable from Natural Areas Acquisition Fund69,200
20 For expenses of subgrantee payments:
21 Payable from the Wildlife and Fish Fund1,500,000
22 For Ordinary and Contingent Expenses
23 of The Chronic Wasting Disease Program
24 and the control of feral swine population:
25 Payable from Wildlife and Fish Fund1,500,000

1 For ordinary and contingent expenses
2 of Resource Conservation:
3 Payable from the Wildlife and Fish Fund1,500,000
4 For an Urban Fishing Program in
5 conjunction with the Chicago Park
6 District to provide fishing and resource
7 management at the park district lagoons:
8 Payable from Wildlife and Fish Fund285,800
9 For workshops, training and other
10 activities to improve the administration
11 of fish and wildlife federal aid
12 programs from federal aid administrative
13 grants received for such purposes:
14 Payable from Wildlife and Fish Fund10,000
15 For expenses of the Natural Areas
16 Stewardship Program:
17 Payable from Natural Areas Acquisition Fund1,509,300
18 For Expenses Related to the Endangered
19 Species Protection Board:
20 Payable from Natural Areas Acquisition Fund386,900
21 For Administration of the
22 "Illinois Natural Areas
23 Preservation Act":
24 Payable from Natural Areas Acquisition Fund2,052,800
25 For ordinary and contingent expenses

1 of operating the Partners for
2 Conservation Program:
3 Payable from Partners for Conservation Fund1,574,200
4 For operational expenses related to
5 the Division of Fisheries:
6 Payable from Illinois Fisheries
7 Management Fund1,680,000
8 For ordinary and contingent expenses
9 of the Department of Natural Resources:
10 Payable from Illinois Forestry
11 Development Fund1,100,000
12 For payment of timber buyers' bond forfeitures:
13 Payable from Illinois Forestry
14 Development Fund139,500
15 For payment of the expenses of the
16 Illinois Forestry Development Council:
17 Payable from Illinois Forestry
18 Development Fund118,500
19 For the Purposes of the "Illinois
20 Non-Game Wildlife Protection Act":
21 Payable from Illinois Wildlife
22 Preservation Fund500,000
23 For Stamp Fund Operations:
24 Payable from the State Migratory
25 Waterfowl Stamp Fund250,000

1 payments.

2 Section 55. The sum of \$7,250,000, is appropriated from
3 the Wildlife and Fish Fund to the Department of Natural
4 Resources for (i) reallocation of Wildlife and Fish grant
5 reimbursements, (ii) wildlife conservation and restoration
6 plans and programs from federal and/or state funds provided
7 for such purposes or (iii) both purposes.

8 Section 60. The sum of \$5,179,307, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2013, from appropriations heretofore
11 made in Article 23, Sections 45 and 50 of Public Act 97-0727,
12 is reappropriated from the Wildlife and Fish Fund to the
13 Department of Natural Resources for (i) reallocation of
14 Wildlife and Fish grant reimbursements, (ii) wildlife
15 conservation and restoration plans and programs from federal
16 and/or state funds provided for such purposes or (iii) both
17 purposes.

18 Section 65. The sum of \$948,324, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2013, from an appropriation heretofore
21 made in Article 23, Section 55 of Public Act 97-0727, is
22 reappropriated from the Wildlife and Fish Fund to the

1 Department of Natural Resources for operational expenses of
2 Resource Conservation.

3 Section 70. The sum of \$1,132,478, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2013, from an appropriation heretofore
6 made in Article 23, Section 60 of Public Act 97-0727, is
7 reappropriated from the Partners for Conservation Fund to the
8 Department of Natural Resources implement ecosystem-based
9 management for Illinois' natural resources.

10 Section 75. The sum of \$1,000,000, new appropriation,
11 and the sum of \$1,000,000 or so much thereof may be necessary
12 and as remains unexpended at the close of business on June
13 30, 2013, from an appropriation heretofore made in Article
14 23, Section 65 of Public Act 97-0727, is reappropriated to
15 the Department of Natural Resources from the Partners for
16 Conservation Fund for expenses associated with Partners for
17 Conservation Program to Implement Ecosystem-Based Management
18 for Illinois' Natural Resources.

19 Section 80. The sum of \$508,420, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2013, from an appropriation heretofore
22 made in Article 23, Section 70 of Public Act 97-0727, is

1 reappropriated from the DNR Federal Projects Fund to the
2 Department of Natural Resources for projects in cooperation
3 with the National Resources Conservation Service, Ducks
4 Unlimited, and the National Turkey Association and to the
5 extent that funds are made available for such purposes.

6 Section 85. The sum of \$478,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2013, from an appropriation heretofore
9 made in Article 23, Section 75 of Public Act 97-0727, is
10 reappropriated to the Department of Natural Resources from
11 the DNR Federal Projects Fund for Shoreline Improvements
12 associated with Conservation Reserve Enhancement Program.

13 Section 90. The sum of \$2,337,918, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2013, from an appropriation heretofore
16 made in Article 23, Section 80 of Public Act 97-0727, is
17 reappropriated to the Department of Natural Resources from
18 the DNR Federal Projects Fund for expenses related to the
19 Coastal Management Program.

20 Section 95. The sum of \$7,193,597, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2013, from an appropriation heretofore

1 made in Article 23, Section 85 of Public Act 97-0727, is
2 reappropriated to the Department of Natural Resources from
3 the DNR Federal Projects Fund for expenses related to the
4 Great Lakes Initiative.

5 Section 100. The sum of \$550,534, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2013, from an appropriation heretofore
8 made in Article 23, Section 90 of Public Act 97-0727, is
9 reappropriated to the Department of Natural Resources from
10 the Illinois Forestry Development Fund for ordinary and
11 contingent expenses of the Department of Natural Resources.

12 Section 105. The sum of \$2,036,907, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2013, from appropriations heretofore
15 made in Article 23, Sections 90 and 105 of Public Act 97-
16 0727, is reappropriated from the Illinois Wildlife
17 Preservation Fund to the Department of Natural Resources for
18 the Purposes of the "Illinois Non-Game Wildlife Protection
19 Act".

20 Section 110. The sum of \$1,500,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2013, from an appropriation heretofore

1 made in Article 23, Section 30 of Public Act 97-0727, is
 2 reappropriated from the Wildlife and Fish Fund to the
 3 Department of Natural Resources for ordinary and contingent
 4 expenses of Resource Conservation.

5 Section 115. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 OFFICE OF LAW ENFORCEMENT

11 For Personal Services:

12 Payable from State Boating Act Fund3,402,200
 13 Payable from State Parks Fund1,528,000
 14 Payable from Wildlife and Fish Fund3,278,700

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from State Boating Act Fund1,371,500
 18 Payable from State Parks Fund616,000
 19 Payable from Wildlife and Fish Fund1,321,700

20 For State Contributions to Social Security:

21 Payable from State Boating Act Fund261,200
 22 Payable from State Parks Fund102,300
 23 Payable from Wildlife and Fish Fund77,500

24 For Group Insurance:

1	Payable from State Boating Act Fund	1,098,700
2	Payable from State Parks Fund	463,600
3	Payable from Wildlife and Fish Fund	1,063,000
4	For Contractual Services:	
5	Payable from State Boating Act Fund	110,200
6	Payable from Wildlife and Fish Fund	150,000
7	For Travel:	
8	Payable from State Boating Fund	25,000
9	Payable from Wildlife and Fish Fund	29,100
10	For Commodities:	
11	Payable from State Boating Act Fund	64,800
12	Payable from Wildlife and Fish Fund	45,500
13	For Printing:	
14	Payable from Wildlife and Fish Fund	5,800
15	For Equipment:	
16	Payable from State Boating Act Fund	151,100
17	Payable from State Parks Fund	75,000
18	Payable from Wildlife and Fish Fund	115,000
19	For Telecommunications Services:	
20	Payable from State Boating Act Fund	157,900
21	Payable from Wildlife and Fish Fund	247,000
22	For Operation of Auto Equipment:	
23	Payable from State Boating Act Fund	307,300
24	Payable from Wildlife and Fish Fund	200,000
25	For Expenses of DUI/OUI Equipment:	

1 Payable from the State Boating Act Fund20,000
2 For Operational Expenses of the Snowmobile Program:
3 Payable from the State Boating Act Fund35,000
4 For expenses associated with the
5 Conservation Police Officers:
6 Payable from Conservation Police
7 Operations Assistance Fund1,250,000
8 For use in enforcing laws regulating
9 controlled substances and cannabis on
10 Department of Natural Resources regulated
11 lands and waterways to the extent funds
12 are received by the Department:
13 Payable from the Drug Traffic
14 Prevention Fund25,000
15 Total \$17,598,100

16 Section 120. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF LAND MANAGEMENT AND EDUCATION
22 For Personal Services:
23 Payable from State Boating Act Fund1,651,100
24 Payable from State Parks Fund441,200

1 Payable from Wildlife and Fish Fund9,046,500
2 For State Contributions to State
3 Employees' Retirement System:
4 Payable from State Boating Act Fund665,600
5 Payable from State Parks Fund177,900
6 Payable from Wildlife and Fish Fund3,646,900
7 For State Contributions to Social Security:
8 Payable from State Boating Act Fund126,800
9 Payable from State Parks Fund33,900
10 Payable from Wildlife and Fish Fund694,400
11 For Group Insurance:
12 Payable from State Boating Act Fund643,000
13 Payable from State Parks Fund183,300
14 Payable from Wildlife and Fish Fund3,256,200
15 For Contractual Services:
16 Payable from State Boating Act Fund451,200
17 Payable from State Parks Fund1,900,000
18 Payable from Wildlife and Fish Fund1,343,700
19 For Travel:
20 Payable from State Boating Act Fund5,900
21 Payable from State Parks Fund49,700
22 Payable from Wildlife and Fish Fund14,700
23 For Commodities:
24 Payable from State Boating Act Fund51,000
25 Payable from State Parks Fund443,400

1 Payable from Wildlife and Fish Fund537,700
2 For Equipment:
3 Payable from State Parks Fund200,000
4 Payable from Wildlife and Fish Fund200,000
5 For Telecommunications Services:
6 Payable from State Parks Fund300,000
7 Payable from Wildlife and Fish Fund32,500
8 For Operation of Auto Equipment:
9 Payable from State Parks Fund250,000
10 Payable from Wildlife and Fish Fund204,800
11 For Snowmobile Programs:
12 Payable from State Boating Act Fund46,900
13 For expenses related to the Illinois-Michigan
14 Canal:
15 Payable from State Parks Fund118,000
16 Payable from Illinois and Michigan Canal Fund75,000
17 For operations and maintenance from
18 revenues derived from the sale of
19 surplus crops and timber harvest:
20 Payable from the State Parks Fund1,000,000
21 Payable from the Wildlife and Fish Fund1,809,000
22 For Union County and Horseshoe Lake
23 Conservation Areas, Farming and Wildlife
24 Operations:
25 Payable from Wildlife and Fish Fund466,100

1 For Wildlife Prairie Park Operations
2 and Improvements:
3 Payable from Wildlife Prairie Park Fund100,000
4 For expenses of the Park and Conservation program:
5 Payable from Park and Conservation Fund20,253,300
6 For expenses of the Bikeways program:
7 Payable from Park and Conservation Fund1,664,900
8 For the expenses related to FEMA Grants
9 to the extent that such funds are
10 available to the Department:
11 Payable from Park and Conservation Fund1,000,000
12 For operating expenses of the North
13 Point Marina at Winthrop Harbor:
14 Payable from the Adeline Jay
15 Geo-Karis Illinois Beach Marina Fund2,105,200
16 For Refunds:
17 Payable from State Parks Fund50,000
18 Payable from Adeline Jay Geo-Karis
19 Illinois Beach Marina Fund25,000
20 Total \$55,264,800

21 Section 125. The sum of \$2,929,544, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2013, from appropriations heretofore
24 made in Article 23, Sections 115 and 120 of Public Act 97-

1 0727, are reappropriated from the State Parks Fund to the
 2 Department of Natural Resources for operations and
 3 maintenance.

4 Section 130. The sum of \$4,526,292, or so much thereof
 5 as may be necessary and as remains unexpended at the close of
 6 business on June 30, 2013, from appropriations heretofore
 7 made in Article 23, Sections 115 and 125 of Public Act 97-
 8 0727, are reappropriated from the Wildlife and Fish Fund to
 9 the Department of Natural Resources for operations and
 10 maintenance.

11 Section 135. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF MINES AND MINERALS

17 For Personal Services:

18 Payable from Mines and Minerals Underground
 19 Injection Control Fund210,000
 20 Payable from Plugging and Restoration Fund167,300
 21 Payable from Underground Resources
 22 Conservation Enforcement Fund460,500
 23 Payable from Federal Surface Mining Control

1 and Reclamation Fund2,189,600
2 Payable from Abandoned Mined Lands
3 Reclamation Council Federal Trust Fund3,313,700
4 For State Contributions to State
5 Employees' Retirement System:
6 Payable from Mines and Minerals Underground
7 Injection Control Fund84,700
8 Payable from Plugging and Restoration Fund67,500
9 Payable from Underground Resources
10 Conservation Enforcement Fund185,700
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund882,700
13 Payable from Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund1,335,900
15 For State Contributions to Social Security:
16 Payable from Mines and Minerals Underground
17 Injection Control Fund16,200
18 Payable from Plugging and Restoration Fund12,900
19 Payable from Underground Resources
20 Conservation Enforcement Fund35,400
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund168,100
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund254,400
25 For Group Insurance:

1 Payable from Mines and Minerals Underground
2 Injection Control Fund66,300
3 Payable from Plugging and Restoration Fund55,100
4 Payable from Underground Resources
5 Conservation Enforcement Fund178,300
6 Payable from Federal Surface Mining Control
7 and Reclamation Fund807,900
8 Payable from Abandoned Mined Lands
9 Reclamation Council Federal Trust Fund1,043,000
10 For Contractual Services:
11 Payable from Underground Resources
12 Conservation Enforcement Fund45,100
13 Payable from Federal Surface Mining Control
14 and Reclamation Fund468,200
15 Payable from Abandoned Mined Lands
16 Reclamation Council Federal Trust Fund218,200
17 For expenses associated with litigation
18 of Mining Regulatory actions:
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund15,000
21 For Travel:
22 Payable from Mines and Minerals Underground
23 Injection Control Fund2,000
24 Payable from Plugging and Restoration Fund2,000
25 Payable from Underground Resources

1	Conservation Enforcement Fund	6,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	31,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	30,700
6	For Commodities:	
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	4,700
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	12,400
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	25,800
13	For Printing:	
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	3,300
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	11,200
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	1,000
20	For Equipment:	
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	20,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	2,700
25	Payable from Federal Surface Mining Control	

1 and Reclamation Fund49,600
2 Payable from Abandoned Mined Lands
3 Reclamation Council Federal Trust Fund81,300
4 For Electronic Data Processing:
5 Payable from Plugging and Restoration Fund6,000
6 Payable from Underground Resources
7 Conservation Enforcement Fund3,500
8 Payable from Federal Surface Mining Control
9 and Reclamation Fund119,800
10 Payable from Abandoned Mined Lands
11 Reclamation Council Federal Trust Fund83,900
12 For Telecommunications Services:
13 Payable from Underground Resources
14 Conservation Enforcement Fund15,600
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund48,900
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust Fund32,900
19 For Operation of Auto Equipment:
20 Payable from Plugging and Restoration Fund43,100
21 Payable from Underground Resources
22 Conservation Enforcement Fund63,000
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund65,700
25 Payable from Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund53,900
2 For Plugging & Restoration Projects:
3 Payable from Plugging & Restoration Fund62,500
4 For expenses associated with Explosive
5 Regulation:
6 Payable from Explosives Regulatory Fund63,300
7 For expenses associated with Aggregate
8 Mining Regulation:
9 Payable from Aggregate Operations
10 Regulatory Fund269,000
11 For the purpose of coordinating
12 training and education programs for
13 miners and laboratory analysis and
14 testing of coal samples and mine atmospheres:
15 Payable from the Coal Mining Regulatory Fund32,800
16 Payable from Federal Surface Mining
17 Control and Reclamation Fund412,100
18 For expenses associated with Surface
19 Coal Mining Regulation:
20 Payable from Coal Mining Regulatory Fund212,400
21 For operation of the Mining Safety Program:
22 Payable from the Coal Mining Regulatory Fund5,487,800
23 For Interest Penalty Escrow:
24 Payable from Underground Resources
25 Conservation Enforcement Fund500

1 For Small Operators' Assistance Program:

2 Payable from Federal Surface Mining

3 Control and Reclamation Fund150,000

4 For the purpose of reclaiming surface

5 mined lands, with respect to which

6 a bond has been forfeited:

7 Payable from Land Reclamation Fund800,000

8 For expenses associated with Environmental

9 Mitigation Projects, Studies, Research,

10 and Administrative Support:

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund500,000

13 For Refunds:

14 Payable from Plugging and Restoration Fund25,000

15 Payable from Underground Resources

16 Conservation Enforcement Fund25,000

17 For expenses associated with the operations

18 Of the Office of Mines and Minerals:

19 Payable from the Mines and Minerals

20 Regulatory Fund8,000,000

21 Total \$29,142,500

22 Section 140. The following named sums, or so much

23 thereof as may be necessary, for the objects and purposes

24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:
2 OFFICE OF WATER RESOURCES
3 For Personal Services:
4 Payable from State Boating Act Fund1,288,500
5 For State Contributions to State
6 Employees' Retirement System:
7 Payable from State Boating Act Fund519,400
8 For State Contributions to Social Security:
9 Payable from State Boating Act Fund98,900
10 For Group Insurance:
11 Payable from State Boating Act Fund495,000
12 For Contractual Services:
13 Payable from State Boating Act Fund688,500
14 For Travel:
15 Payable from State Boating Act Fund32,000
16 For Commodities:
17 Payable from State Boating Act Fund14,200
18 For Equipment:
19 Payable from State Boating Act Fund60,000
20 For Telecommunications Services:
21 Payable from State Boating Act Fund7,800
22 For Operation of Auto Equipment:
23 Payable from State Boating Act Fund3,500
24 For operating expenses related
25 to the Dam Safety Program:

1 Payable from the General Revenue Fund57,200
2 For expenses of the Boat Grant Match:
3 Payable from the State Boating Act Fund100,000
4 For Repairs and Modifications to Facilities:
5 Payable from State Boating Act Fund53,900
6 For payment of the Department's share
7 of operation and maintenance of
8 statewide stream gauging network,
9 water data storage and retrieval system,
10 in cooperation with the U.S. Geological Survey:
11 Payable from the Wildlife and Fish Fund200,000
12 For execution of state assistance programs
13 to improve the administration of the
14 National Flood Insurance Program (NFIP)
15 and National Dam Safety Program as
16 approved by the Federal Emergency
17 Management Agency (82 Stat. 572):
18 Payable from National Flood Insurance
19 Program Fund564,200
20 For expenses of the Floodplain Map
21 Modernization as approved by the Federal
22 Emergency Management Agency:
23 Payable from DNR Federal Projects Fund
24 Program Fund100,000
25 Total \$4,283,100

1 Section 145. The sum of \$969,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Natural Resources for expenditure
 4 by the Office of Water Resources for the objects, uses, and
 5 purposes specified, including grants for such purposes and
 6 electronic data processing expenses, at the approximate costs
 7 set forth below:

8 Corps of Engineers Studies - To
 9 jointly plan local flood protection
 10 projects with the U.S. Army Corps
 11 of Engineers and to share planning
 12 expenses as required by Section 203
 13 of the U.S. Water Resources Development
 14 Act of 1996 (P.L. 104-303)36,900
 15 Federal Facilities - For payment of
 16 the State's share of operation and
 17 maintenance costs as local sponsor
 18 of the federal Aquatic Nuisance
 19 Barrier in the Chicago Sanitary and
 20 ship canal and the federal Rend
 21 Lake Reservoir and the federal projects
 22 on the Kaskaskia River99,400
 23 Lake Michigan Management - For studies
 24 carrying out the provisions of the

1 Level of Lake Michigan Act, 615
2 ILCS 50 and the Lake Michigan Shoreline
3 Act, 615 ILCS 558,000

4 National Water Planning - For
5 expenses to participate in national
6 and regional water planning programs
7 including membership in regional and
8 national associations, commissions
9 and compacts85,000

10 River Basin Studies - For purchase
11 of necessary mapping, surveying,
12 test boring, field work, equipment,
13 studies, legal fees, hearings,
14 archaeological and environmental
15 studies, data, engineering, technical
16 services, appraisals and other
17 related expenses to make water
18 resources reconnaissance and
19 feasibility studies of river basins,
20 to identify drainage and flood
21 problem areas, to determine viable
22 alternatives for flood damage
23 reduction and drainage improvement,
24 and to prepare project plans and
25 specifications50,700

1 Design Investigations - For purchase
2 of necessary mapping, equipment test
3 boring, field work for Geotechnical
4 investigations and other design and
5 construction related studies2,400

6 Rivers and Lakes Management - For
7 purchase of necessary surveying,
8 equipment, obtaining data, field
9 work studies, publications, legal fees,
10 hearings and other expenses in order
11 to expedite the fulfillment of the
12 provisions of the 1911 Act in relation
13 to the "Regulation of Rivers, Lakes and
14 Streams Act", 615 ILCS 5/4.9 et seq.3,300

15 State Facilities - For materials,
16 equipment, supplies, services, field
17 vehicles, and heavy construction
18 equipment required to operate, maintain,
19 repair, construct, modify or rehabilitate
20 facilities controlled or constructed
21 by the Office of Water Resources,
22 and to assist local governments preserve
23 the streams of the State56,800

24 State Water Supply and Planning - For
25 data collection, studies, equipment and

1 related expenses for analysis and
2 management of the water resources
3 of the State, implementation of the
4 State Water Plan, and management of
5 state-owned water resources30,900

6 USGS Cooperative Program - For payment
7 of the Department's share of operation
8 and maintenance of statewide stream
9 gauging network, water data storage
10 and retrieval system, preparation of
11 topography mapping, and water related
12 studies; all in cooperation with the
13 U.S. Geological Survey342,100

14 For operation and maintenance costs
15 associated with a U.S. Army Corps
16 of Engineers and State of Illinois
17 joint use water supply agreement
18 at Rend Lake329,800

19 ARTICLE 32

20 Section 5. The sum of \$474,700, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Procurement Policy Board for its ordinary and
23 contingent expenses.

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ARTICLE 33

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax

Replacement Fund:

For Personal Services	2,422,000
For Contributions to the State	
Employees' Retirement System	976,400
For State Contributions to	
Social Security	185,300
For Group Insurance	802,000
For Contractual Services	75,800
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	6,000
For Refunds	200
For Costs Associated with the Appeal	

1	Process and the Reestablishment of a	
2	Cook County Office	<u>200,000</u>
3	Total	\$4,794,500

4 ARTICLE 34

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Illinois Racing
9 Board:

10	PAYABLE FROM THE HORSE RACING FUND	
11	For Personal Services	1,083,300
12	For State Contributions to State	
13	Employees' Retirement System	436,700
14	For State Contributions to	
15	Social Security	82,900
16	For Group Insurance	368,000
17	For Contractual Services	198,200
18	For Travel	24,000
19	For Commodities	3,500
20	For Printing	1,000
21	For Equipment	2,300
22	For Electronic Data Processing	60,000
23	For Telecommunications Services	95,000

1	For Operation of Auto Equipment	12,000
2	For Refunds	1,300
3	For Expenses related to the Laboratory	
4	Program	1,795,500
5	For Expenses related to the Regulation	
6	of Racing Program	3,573,200
7	For Distribution to local governments	
8	for admissions tax	<u>500,000</u>
9	Total	\$8,236,900

10 Section 10. The sum of \$194,400, or so much thereof as
 11 may be necessary, is appropriated from the Horse Racing Fund
 12 to the Illinois Racing Board for costs and expenses related
 13 to or in support of a Government Services Shared Services
 14 Center.

15 Section 15. The sum of \$23,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Horse Racing
 17 Equity Fund to the Illinois Racing Board for the purposes set
 18 forth in Section 54 of the Illinois Horse Racing Act of 1975.

19 ARTICLE 35

20 Section 5. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Revenue:

4 GOVERNMENT SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Refund of certain taxes in lieu
7 of credit memoranda, where such
8 refunds are authorized by law4,000,000

9 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

10 For a portion of the state's share of state's
11 attorneys' and assistant state's
12 attorneys' salaried, including
13 prior year costs13,803,700

14 For a portion of the state's share of county
15 public defenders' salaries pursuant
16 to 55 ILCS 5/3-40077,000,000

17 For the State's share of county
18 supervisors of assessments or
19 county assessors' salaries, as
20 provided by law3,150,000

21 For additional compensation for local
22 assessors, as provided by Sections 2.3
23 and 2.6 of the "Revenue Act of 1939", as
24 amended350,000

25 For additional compensation for local

1 assessors, as provided by Section 2.7
2 of the "Revenue Act of 1939", as
3 amended660,000
4 For additional compensation for county
5 treasurers, pursuant to Public Act
6 84-1432, as amended663,000
7 For the annual stipend for sheriffs as
8 provided in subsection (d) of Section
9 4-6300 and Section 4-8002 of the
10 counties code663,000
11 For the annual stipend to county
12 coroners pursuant to 55 ILCS 5/4-6002
13 including prior year costs663,000
14 For additional compensation for
15 county auditors, pursuant to Public
16 Act 95-0782, including prior
17 year costs110,500
18 Total \$27,063,200

PAYABLE FROM MOTOR FUEL TAX FUND

19 For Reimbursement to International
20 Fuel Tax Agreement Member States6,000,000
21 For Refunds22,000,000
22 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

23 For Refunds as provided for in Section

1 13a.8 of the Motor Fuel Tax Act12,000

2 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

3 For allocation to Chicago for additional

4 1.25% Use Tax pursuant to P.A. 86-092864,000,000

5 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

6 For refunds associated with the

7 Simplified Municipal Telecommunications Act12,000

8 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

9 For allocation to local governments

10 for additional 1.25% Use Tax

11 pursuant to P.A. 86-0928184,280,000

12 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

13 DISTRIBUTIVE FUND

14 For allocation to local governments

15 of the net terminal income tax per

16 the Video Gaming Act45,000,000

17 PAYABLE FROM R.T.A. OCCUPATION AND

18 USE TAX REPLACEMENT FUND

19 For allocation to RTA for 10% of the

20 1.25% Use Tax pursuant to P.A. 86-092832,000,000

21 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

22 TAX REVOLVING FUND

23 For payments to counties as required

24 by the Senior Citizens Real

25 Estate Tax Deferral Act, including

1 prior year cost9,200,000

2 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

3 For administration of the Rental

4 Housing Support Program1,100,000

5 For rental assistance to the Rental

6 Housing Support Program, administered

7 by the Illinois Housing Development

8 Authority25,000,000

9 Total \$26,100,000

10 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois

12 Affordable Housing Act4,000,000

13 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

14 For a Grant for Allocation to Local Law

15 Enforcement Agencies for joint state and

16 local efforts in Administration of the

17 Charitable Games, Pull Tabs and Jar

18 Games Act1,100,000

19 Section 10. The sum of \$2,613,500, or so much thereof as
20 may be necessary, is appropriated from the State and Local
21 Sales Tax Reform Fund to the Department of Revenue for the
22 purpose stated in Section 6z-17 of the State Finance Act and
23 Section 2-2.04 of the Downstate Public Transportation Act for
24 a grant to Madison County.

1 Section 15. The sum of \$50,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Affordable
3 Housing Trust Fund to the Department of Revenue for grants,
4 (down payment assistance, rental subsidies, security deposit
5 subsidies, technical assistance, outreach, building an
6 organization's capacity to develop affordable housing projects
7 and other related purposes), mortgages, loans, or for the
8 purpose of securing bonds pursuant to the Illinois Affordable
9 Housing Act, administered by the Illinois Housing Development
10 Authority.

11 Section 20. The sum of \$845,000, or so much thereof as
12 may be necessary, is appropriated from the Predatory Lending
13 Database Program Fund to the Department of Revenue for grants
14 pursuant to the Predatory Lending Database Program,
15 administered by the Illinois Housing Development Authority.

16 Section 25. The sum of \$3,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Affordable Housing Trust Fund to the Department of Revenue
19 for grants to other state agencies for rental assistance,
20 supportive living and adaptive housing.

21 Section 30. The sum of \$25,000,000, new appropriation,

1 is appropriated and the sum of \$19,864,600, or so much
2 thereof as may be necessary and as remains unexpended at the
3 close of business on June 30, 2013, from appropriations and
4 reappropriations heretofore made in Article 27, Section 20 of
5 Public Act 97-0727 is reappropriated from the Federal HOME
6 Investment Trust Fund to the Department of Revenue for the
7 Illinois HOME Investment Partnerships Program administered by
8 the Illinois Housing Development Authority.

9 Section 35. The sum of \$20,000,000, or so much thereof as
10 may be necessary, is appropriated from the Foreclosure
11 Prevention Program Fund to the Department of Revenue for
12 administration by the Illinois Housing Development Authority,
13 for grants and administrative expenses pursuant to the
14 Foreclosure Prevention Program.

15 Section 40. The sum of \$30,000,000, or so much thereof as
16 may be necessary, is appropriated from the Abandoned
17 Residential Property Municipality Relief Fund to the
18 Department of Revenue for administration by the Illinois
19 Housing Development Authority, for grants and administrative
20 expenses pursuant to the Abandoned Residential Property
21 Municipality Relief Program.

22 Section 45. The sum of \$105,317,300, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Revenue for operational expenses of
 3 the fiscal year ending June 30, 2104.

4 Section 50. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM MOTOR FUEL TAX FUND

11	For Personal Services	17,774,700
12	For State Contributions to State	
13	Employees' Retirement System	7,165,400
14	For State Contributions to Social Security	1,359,700
15	For Group Insurance	4,416,000
16	For Contractual Services	1,720,000
17	For Travel	773,200
18	For Commodities	58,400
19	For Printing	184,800
20	For Equipment	15,000
21	For Electronic Data Processing	7,036,000
22	For Telecommunications Services	767,000
23	For Operation of Automotive Equipment	43,200
24	For Administrative Costs Associated	

1	With the Motor Fuel Tax Enforcement	
2	Grant from USDOT	<u>150,000</u>
3	Total	\$41,463,400
4	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
5	For Personal Services	838,700
6	For State Contributions to State	
7	Employees' Retirement System	338,100
8	For State Contributions to Social Security	64,200
9	For Group Insurance	253,000
10	For Travel	30,200
11	For Commodities	2,100
12	For Printing	1,500
13	For Electronic Data Processing	242,600
14	For Telecommunications Services	<u>61,400</u>
15	Total	\$1,831,800
16	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
17	For Personal Services	381,600
18	For State Contributions to State	
19	Employees' Retirement System	153,900
20	For State Contributions to Social Security	29,200
21	For Group Insurance	138,000
22	For Contractual Services	<u>10,000</u>
23	Total	\$712,700
24	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
25	For Personal Services	394,500

1	For State Contributions to State	
2	Employees' Retirement System	159,000
3	For State Contributions to Social Security	30,200
4	For Group Insurance	<u>155,400</u>
5	Total	\$739,100
6	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
7	For Personal Services	3,373,000
8	For State Contributions to State	
9	Employees' Retirement System	1,359,700
10	For State Contributions to Social Security	258,000
11	For Group Insurance	1,524,400
12	For Contractual Services	440,400
13	For Travel	300,000
14	For Commodities	2,400
15	For Electronic Data Processing	3,462,700
16	For Telecommunications Services	97,400
17	For Administration of the Illinois	
18	Petroleum Education and Marketing Act	9,000
19	For Administration of the Drycleaner	
20	Environmental Response Trust	
21	Fund Act	116,200
22	For Administration of the Simplified	
23	Telecommunications Act	2,546,800
24	For administrative costs associated	
25	with the Municipality Sales Tax	

1 as directed in Public Act 93-1053162,500

2 Total \$13,652,500

3 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

4 For Personal Services11,101,000

5 or State Contributions to State

6 Employees' Retirement System4,475,100

7 For State Contributions to Social Security849,200

8 For Group Insurance3,751,300

9 For Contractual services1,003,000

10 For Travel243,900

11 For Commodities52,500

12 For Printing27,100

13 For Electronic Data Processing4,924,700

14 For Telecommunications Services561,100

15 For Operation of Automotive Equipment17,800

16 Total \$27,006,700

17 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

18 OCCUPATION TAX FUND

19 For Personal Services1,213,900

20 For State Contributions to State

21 Employees' Retirement System489,400

22 For State Contributions to Social Security92,900

23 For Group Insurance322,000

24 For Travel50,800

25 For Electronic Data Processing277,200

1 For Telecommunications Services44,600

2 Total \$2,490,800

3 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

4 For Personal Services322,400

5 For State Contributions to State

6 Employees' Retirement System129,900

7 For State Contributions to Social Security24,700

8 For Group Insurance92,000

9 For Electronic Data Processing135,000

10 For Telecommunications Services18,700

11 Total \$722,700

12 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

13 FEDERAL TRUST FUND

14 For Administrative Costs Associated

15 with the Illinois Department of

16 Revenue Federal Trust Fund250,000

17 PAYABLE FROM THE DEBT COLLECTION FUND

18 For Administrative Costs Associated

19 with Statewide Debt Collection20,000

20 LIQUOR CONTROL COMMISSION

21 Section 55. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the
24 Department of Revenue:

1 PAYABLE FROM DRAM SHOP FUND

2 For Personal Services3,164,100

3 For State Contributions to State

4 Employees' Retirement System1,275,500

5 For State Contributions to

6 Social Security242,000

7 For Group Insurance1,039,500

8 For Contractual Services296,900

9 For Travel110,000

10 For Commodities7,000

11 For Printing5,000

12 For Equipment2,900

13 For Electronic Data Processing747,500

14 For Telecommunications Services80,000

15 For Operation of Automotive Equipment75,400

16 For Refunds5,000

17 For expenses related to the

18 Retailer Education Program244,300

19 For the purpose of operating the

20 Tobacco Study program, including the

21 Tobacco Retailer Inspection Program

22 pursuant to the USFDA reimbursement grant1,387,700

23 For grants to local governmental

24 units to establish enforcement

25 programs that will reduce youth

1	access to tobacco products	1,000,000
2	For the purpose of operating the	
3	Beverage Alcohol Sellers and	
4	Servers Education and Training	
5	(BASSET) Program	271,300
6	For costs associated with the Parental	
7	Responsibility Grant	<u>200,000</u>
8	Total	\$10,154,100

SHARED SERVICES

9

10 Section 60. The following named sums, or so much thereof

11 as may be necessary, respectively, for the objects and

12 purposes hereinafter named, are appropriated to meet the

13 ordinary and contingent expenses of the Department of

14 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

15		
16	For costs and expenses related to or in	
17	support of a Government Services	
18	shared services center	1,870,800

PAYABLE FROM MOTOR FUEL TAX FUND

19		
20	For costs and expenses related to or in	
21	support of a Government Services	
22	shared services center	1,055,500

PAYABLE FROM DRAM SHOP FUND

23

24 For costs and expenses related

1 to or in support of a Government
2 Services shared services center135,000
3 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND
4 For costs and expenses related
5 to or in support of a Government
6 Services shared services center466,600
7 Total \$3,527,900

8 ARTICLE 36

9 Section 5. The following named sums, or so much of those
10 amounts as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Office of the Secretary of State to meet the ordinary,
13 contingent, and distributive expenses of the following
14 organizational units of the Office of the Secretary of State:

15 EXECUTIVE GROUP

16 For Personal Services:
17 For Regular Positions:
18 Payable from General Revenue Fund5,250,800
19 Payable from Securities Audit
20 and Enforcement Fund0
21 For Extra Help:
22 Payable from General Revenue Fund56,600
23 For Employee Contribution to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund105,500

3 Payable from Road Fund0

4 Payable from Securities Audit

5 and Enforcement Fund0

6 Payable from Vehicle

7 Inspection Fund0

8 For State Contribution to State

9 Employees' Retirement System:

10 Payable from Securities Audit

11 and Enforcement Fund0

12 For State Contribution to

13 Social Security:

14 Payable from General Revenue Fund355,300

15 Payable from Securities Audit

16 and Enforcement Fund0

17 For Group Insurance:

18 Payable from Securities Audit

19 and Enforcement Fund0

20 For Contractual Services:

21 Payable from General Revenue Fund418,800

22 For Travel Expenses:

23 Payable from General Revenue Fund38,500

24 For Commodities:

25 Payable from General Revenue Fund24,000

1 For Printing:
2 Payable from General Revenue Fund8,500
3 For Equipment:
4 Payable from General Revenue Fund7,500
5 For Telecommunications:
6 Payable from General Revenue Fund102,900
7 GENERAL ADMINISTRATIVE GROUP
8 For Personal Services:
9 For Regular Positions:
10 Payable from General Revenue Fund49,581,800
11 Payable from Road Fund0
12 Payable from Lobbyist Registration Fund530,100
13 Payable from Registered Limited
14 Liability Partnership Fund92,300
15 Payable from Securities Audit
16 and Enforcement Fund6,147,600
17 Payable from Department of Business Services
18 Special Operations Fund6,175,000
19 For Extra Help:
20 Payable from General Revenue Fund1,003,200
21 Payable from Road Fund0
22 Payable from Securities Audit
23 and Enforcement Fund6,600
24 Payable from Department of Business Services
25 Special Operations Fund143,400

1 For Employee Contribution to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund1,003,600
4 Payable from Lobbyist Registration Fund10,600
5 Payable from Registered Limited
6 Liability Partnership Fund1,800
7 Payable from Securities Audit
8 and Enforcement Fund129,300
9 Payable from Department of Business Services
10 Special Operations Fund123,500
11 For State Contribution to
12 State Employees' Retirement System:
13 Payable from Road Fund0
14 Payable from Lobbyist Registration Fund213,700
15 Payable from Registered Limited
16 Liability Partnership Fund37,200
17 Payable from Securities Audit
18 and Enforcement Fund2,480,900
19 Payable from Department of Business Services
20 Special Operations Fund2,547,100
21 For State Contribution to
22 Social Security:
23 Payable from General Revenue Fund3,838,500
24 Payable from Road Fund0
25 Payable from Lobbyist Registration Fund42,300

1	Payable from Registered Limited	
2	Liability Partnership Fund	6,900
3	Payable from Securities Audit	
4	and Enforcement Fund	440,000
5	Payable from Department of Business Services	
6	Special Operations Fund	474,000
7	For Group Insurance:	
8	Payable from Lobbyist Registration Fund	153,600
9	Payable from Registered Limited	
10	Liability Partnership Fund	47,500
11	Payable from Securities Audit	
12	and Enforcement Fund	1,900,000
13	Payable from Department of Business	
14	Services Special Operations Fund	2,138,000
15	For Contractual Services:	
16	Payable from General Revenue Fund	18,307,100
17	Payable from Road Fund	0
18	Payable from Motor Fuel Tax Fund	1,300,000
19	Payable from Lobbyist Registration Fund	193,000
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	1,593,300
24	Payable from Department of Business Services	
25	Special Operations Fund	748,600

1 For Travel Expenses:

2 Payable from General Revenue Fund149,100

3 Payable from Road Fund0

4 Payable from Lobbyist Registration Fund5,000

5 Payable from Securities Audit

6 and Enforcement Fund28,200

7 Payable from Department of Business Services

8 Special Operations Fund6,500

9 For Commodities:

10 Payable from General Revenue Fund966,300

11 Payable from Road Fund0

12 Payable from Lobbyist Registration Fund2,700

13 Payable from Registered Limited

14 Liability Partnership Fund900

15 Payable from Securities Audit

16 and Enforcement Fund14,200

17 Payable from Department of Business Services

18 Special Operations Fund12,200

19 For Printing:

20 Payable from General Revenue Fund483,600

21 Payable from Road Fund0

22 Payable from Lobbyist Registration Fund5,500

23 Payable from Securities Audit

24 and Enforcement Fund57,500

25 Payable from Department of Business Services

1	Special Operations Fund	44,000
2	For Equipment:	
3	Payable from General Revenue Fund	382,100
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	7,500
6	Payable from Registered Limited	
7	Liability Partnership Fund	0
8	Payable from Securities Audit	
9	and Enforcement Fund	175,000
10	Payable from Department of Business Services	
11	Special Operations Fund	6,000
12	For Electronic Data Processing:	
13	Payable from Road Fund	0
14	Payable from the Secretary of State	
15	Special Services Fund	9,000,000
16	For Telecommunications:	
17	Payable from General Revenue Fund	377,500
18	Payable from Road Fund	0
19	Payable from Lobbyist Registration Fund	7,100
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	83,800
24	Payable from Department of Business Services	
25	Special Operations Fund	51,400

1 For Operation of Automotive Equipment:

2 Payable from General Revenue Fund442,000

3 Payable from Securities Audit

4 and Enforcement Fund192,500

5 Payable from Department of Business Services

6 Special Operations Fund93,500

7 For Refunds:

8 Payable from General Revenue Fund10,000

9 Payable from Road Fund2,500,000

10 MOTOR VEHICLE GROUP

11 For Personal Services:

12 For Regular Positions:

13 Payable from General Revenue Fund117,362,800

14 Payable from Road Fund0

15 Payable from the Secretary of State

16 Special License Plate Fund780,200

17 Payable from Motor Vehicle Review

18 Board Fund145,000

19 Payable from Vehicle Inspection Fund1,492,200

20 For Extra Help:

21 Payable from General Revenue Fund7,146,800

22 Payable from Road Fund0

23 Payable from Vehicle Inspection Fund46,700

24 For Employee Contribution to

25 State Employees' Retirement System:

1	Payable from General Revenue Fund	2,516,400
2	Payable from the Secretary of State	
3	Special License Plate Fund	15,600
4	Payable from Motor Vehicle Review Board Fund	2,900
5	Payable from Vehicle Inspection Fund	30,300
6	For State Contribution to	
7	State Employees' Retirement System:	
8	Payable from Road Fund	0
9	Payable from the Secretary of State	
10	Special License Plate Fund	314,500
11	Payable from Motor Vehicle Review Board Fund	58,500
12	Payable from Vehicle Inspection Fund	620,400
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue Fund	8,910,900
16	Payable from Road Fund	0
17	Payable from the Secretary of State	
18	Special License Plate Fund	60,000
19	Payable from Motor Vehicle Review	
20	Board Fund	11,100
21	Payable from Vehicle Inspection Fund	114,000
22	For Group Insurance:	
23	Payable from the Secretary of State	
24	Special License Plate Fund	399,500
25	Payable From Motor Vehicle Review	

1	Board Fund	0
2	Payable from Vehicle Inspection Fund	670,900
3	For Contractual Services:	
4	Payable from General Revenue Fund	13,770,800
5	Payable from Road Fund	0
6	Payable from CDLIS/AAMVAnet	
7	Trust Fund	800,000
8	Payable from the Secretary of State	
9	Special License Plate Fund	679,500
10	Payable from Motor Vehicle Review	
11	Board Fund	45,300
12	Payable from Vehicle Inspection Fund	1,080,700
13	For Travel Expenses:	
14	Payable from General Revenue Fund	285,800
15	Payable from Road Fund	0
16	Payable from the Secretary of State	
17	Special License Plate Fund	13,500
18	Payable from Motor Vehicle Review	
19	Board Fund	0
20	Payable from Vehicle Inspection Fund	0
21	For Commodities:	
22	Payable from General Revenue Fund	221,800
23	Payable from Road Fund	0
24	Payable from the Secretary of State	
25	Special License Plate Fund	1,000,000

1	Payable from Motor Vehicle	
2	Review Board Fund	100
3	Payable from Vehicle Inspection Fund	25,000
4	For Printing:	
5	Payable from General Revenue Fund	1,220,000
6	Payable from Road Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	2,279,400
9	Payable from Motor Vehicle Review	
10	Board Fund	2,400
11	Payable from Vehicle Inspection Fund	0
12	For Equipment:	
13	Payable from General Revenue Fund	400,000
14	Payable from Road Fund	0
15	Payable from CDLIS/AAMVAnet Trust Fund	100,000
16	Payable from the Secretary of State	
17	Special License Plate Fund	107,800
18	Payable from Motor Vehicle Review	
19	Board Fund	0
20	Payable from Vehicle Inspection Fund	0
21	For Telecommunications:	
22	Payable from General Revenue Fund	1,449,800
23	Payable from Road Fund	0
24	Payable from the Secretary of State	
25	Special License Plate Fund	300,000

1	Payable from Motor Vehicle Review	
2	Board Fund	600
3	Payable from Vehicle Inspection Fund	30,000
4	For Operation of Automotive Equipment:	
5	Payable from General Revenue Fund	580,000
6	Payable from Road Fund	0

7 Section 10. The following named sum, or so much thereof
8 as may be necessary, is appropriated to the Office of the
9 Secretary of State for any operations, alterations,
10 rehabilitation, and nonrecurring repairs and maintenance of
11 the interior and exterior of the various buildings and
12 facilities under the jurisdiction of the Office of the
13 Secretary of State, including sidewalks, terraces, and
14 grounds and all labor, materials, and other costs incidental
15 to the above work:

16	From General Revenue Fund	425,000
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17 Section 15. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the Capital
19 Development Fund to the Office of the Secretary of State for
20 new construction and alterations, and maintenance of the
21 interiors and exteriors of the following facilities under the
22 jurisdiction of the Secretary of State: Chicago West
23 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;

1 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
2 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
3 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
4 located in Springfield Illinois.

5 Section 20. The sum of \$1,182,987, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2013, from appropriations heretofore
8 made for such purpose in Article 10, Section 15 and Section
9 15.5 of Public Act 97-00726, is reappropriated from the
10 Capital Development Fund to the Office of the Secretary of
11 State for new construction and alterations, and maintenance
12 of the interiors and exteriors of the following facilities
13 under the jurisdiction of the Secretary of State: Chicago
14 West Facility, 5301 N. Lexington Ave., Chicago, Illinois
15 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago,
16 Illinois 60630; Charles Crew Jr. Facility, 9901 S. King
17 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
18 located in Springfield Illinois.

19 Section 25. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the State Parking
21 Facility Maintenance Fund to the Secretary of State for the
22 maintenance of parking facilities owned or operated by the
23 Secretary of State.

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for the following purposes:

4 For annual equalization grants, per capita and
 5 area grants to library systems, and per
 6 capita grants to public libraries, under
 7 Section 8 of the Illinois Library System
 8 Act. This amount is in addition to any
 9 amount otherwise appropriated to the Office
 10 of the Secretary of State:

11	From General Revenue Fund	12,482,400
12	From Live and Learn Fund	16,004,200

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Office of the Secretary of State for library services for the
 16 blind and physically handicapped:

17	From General Revenue Fund	865,400
18	From Live and Learn Fund	300,000
19	From Accessible Electronic Information	
20	Service Fund	60,000

21 Section 40. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for the following purposes:

2 For annual per capita grants to all school
3 districts of the State for the establishment
4 and operation of qualified school libraries
5 or the additional support of existing
6 qualified school libraries under Section 8.4
7 of the Illinois Library System Act.

8 This amount is in addition to any
9 amount otherwise appropriated to the

10 Office of the Secretary of State:

11 From General Revenue Fund214,700
12 From Live and Learn Fund1,145,000

13 Section 45. The following named sums, or so much thereof
14 as may be necessary, is appropriated to the Office of the
15 Secretary of State for grants to library systems for library
16 computers and new technologies to promote and improve
17 interlibrary cooperation and resource sharing programs among
18 Illinois libraries:

19 From Live and Learn Fund274,000
20 From Secretary of State Special
21 Services Fund226,000

22 Section 50. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Office of the

1 Secretary of State for annual library technology grants and
 2 for direct purchase of equipment and services that support
 3 library development and technology advancement in libraries
 4 statewide:

5	From General Revenue Fund	35,000
6	From Live and Learn Fund	306,000
7	From Secretary of State Special	
8	Services Fund	<u>1,600,000</u>
9	Total	\$1,941,000

10 Section 55. The following named sum, or so much thereof
 11 as may be necessary, is appropriated to the Office of the
 12 Secretary of State from the Live and Learn Fund for the
 13 purpose of making grants to libraries for construction and
 14 renovation as provided in Section 8 of the Illinois Library
 15 System Act. This amount is in addition to any amount
 16 otherwise appropriated to the Office of the Secretary of
 17 State:

18	From Live and Learn Fund	620,800
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19 Section 60. The following named sum, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Office of the Secretary of State for the following purposes:
 22 For library services under the Federal Library Services and
 23 Technology Act, P.L. 104-208, as amended; and the National

1 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
2 209. These amounts are in addition to any amounts otherwise
3 appropriated to the Office of the Secretary of State:

4 From Federal Library Services Fund7,000,000

5 Section 65. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Office of the Secretary of State for support and expansion of
8 the Literacy Programs administered by education agencies,
9 libraries, volunteers, or community based organizations or a
10 coalition of any of the above:

11 From General Revenue Fund3,718,300

12 From Live and Learn Fund500,000

13 From Federal Library Services Fund:

14 From LSTA Title IA0

15 From Secretary of State Special

16 Services Fund1,300,000

17 Section 70. The following named sum, or so much thereof
18 as may be necessary, is appropriated to the Office of the
19 Secretary of State for tuition and fees and other expenses
20 related to the program for Illinois Archival Depository
21 System Interns:

22 From General Revenue Fund1

1 Section 75. The sum of \$1, or so much thereof as may be
 2 necessary, is appropriated from the General Revenue Fund to
 3 the Office of Secretary of State for the Penny Severns Summer
 4 Family Literacy Grants.

5 Section 80. In addition to any other amounts
 6 appropriated for such purposes, the sum of \$1,288,800, or so
 7 much thereof as may be necessary, is appropriated from the
 8 General Revenue Fund to the Office of the Secretary of State
 9 for a grant to the Chicago Public Library.

10 Section 85. The sum of \$1, or so much thereof as may be
 11 necessary, is appropriated from the General Revenue Fund to
 12 the Office of the Secretary of State for all expenditures and
 13 grants to libraries for the Project Next Generation Program.

14 Section 90. The following named sum, or so much thereof
 15 as may be necessary, is appropriated to the Office of the
 16 Secretary of State from the Live and Learn Fund for the
 17 purpose of promotion of organ and tissue donations:

18 From Live and Learn Fund1,750,000

19 Section 95. The sum of \$50,000, or so much thereof as may
 20 be necessary, is appropriated from the Secretary of State
 21 Special License Plate Fund to the Office of the Secretary of

1 State for grants to benefit Illinois Veterans Home libraries.

2 Section 100. The sum of \$40,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the
4 Secretary of State from the Master Mason Fund to provide
5 grants to the Illinois Masonic Foundation for the Prevention
6 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
7 profit corporation, for the purpose of providing Model
8 Student Assistance Programs in public and private schools in
9 Illinois.

10 Section 105. The sum of \$75,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Illinois Pan Hellenic Trust Fund to provide grants
13 for charitable purposes sponsored by African-American
14 fraternities and sororities.

15 Section 110. The sum of \$30,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Park District Youth Program Fund to provide grants
18 for the Illinois Association of Park Districts: After School
19 Programming.

20 Section 115. The sum of \$200,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Route 66 Heritage Project Fund to provide
2 grants for the development of tourism, education,
3 preservation and promotion of Route 66.

4 Section 120. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Police Memorial
6 Committee Fund to the Office of the Secretary of State for
7 grants to the Police Memorial Committee for maintaining a
8 memorial statue, holding an annual memorial commemoration,
9 and giving scholarships to children of police officers killed
10 in the line of duty.

11 Section 125. The sum of \$140,000, or so much thereof as
12 may be necessary, is appropriated from the Mammogram Fund to
13 the Office of the Secretary of State for grants to the Susan
14 G. Komen Foundation for breast cancer research, education,
15 screening, and treatment.

16 Section 130. The following named sum, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Office of the Secretary of State for such purposes in Section
19 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
20 to the Regional Organ Bank of Illinois and to Mid-America
21 Transplant Services for the purpose of promotion of organ and
22 tissue donation awareness. These amounts are in addition to

1 any amounts otherwise appropriated to the Office of the
2 Secretary of State:

3 From Organ Donor Awareness Fund200,000

4 Section 135. The sum of \$20,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Chicago Police Memorial Foundation Fund for grants
7 to the Chicago Police Memorial Foundation for maintenance of
8 a memorial and park, holding an annual memorial
9 commemoration, giving scholarships to children of police
10 officers killed or catastrophically injured in the line of
11 duty, providing financial assistance to police officers and
12 their families when a police officer is killed or injured in
13 the line of duty, and paying the insurance premiums for
14 police officers who are terminally ill.

15 Section 140. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the U.S. Marine Corps Scholarship Fund to provide grants
18 for scholarships for Higher Education.

19 Section 145. The sum of \$700,000, or so much thereof as
20 may be necessary, is appropriated from the SOS Federal
21 Projects Fund to the Office of the Secretary of State for the
22 payment of any operational expenses relating to the cost

1 incident to augmenting the Illinois Commercial Motor Vehicle
2 safety program by assuring and verifying the identity of
3 drivers prior to licensure, including CDL operators; for
4 improved security for Drivers Licenses and Personal
5 Identification Cards; and any other related program deemed
6 appropriate by the Office of the Secretary of State.

7 Section 150. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated to the Office of the
9 Secretary of State from the Securities Investors Education
10 Fund for any expenses used to promote public awareness of the
11 dangers of securities fraud.

12 Section 155. The sum of \$5,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Secretary of State Evidence Fund for the
15 purchase of evidence, for the employment of persons to obtain
16 evidence, and for the payment for any goods or services
17 related to obtaining evidence.

18 Section 160. The sum of \$225,000, or so much thereof as
19 may be necessary, is appropriated from the Alternate Fuels
20 Fund to the Office of Secretary of State for the cost of
21 administering the Alternate Fuels Act.

1 Section 165. The sum of \$17,124,000, or so much thereof
2 as may be necessary, is appropriated from the Secretary of
3 State Special Services Fund to the Office of the Secretary of
4 State for office automation and technology.

5 Section 170. The sum of \$14,386,300, or so much thereof
6 as may be necessary, is appropriated from the Motor Vehicle
7 License Plate Fund to the Office of the Secretary of State
8 for the cost incident to providing new or replacement plates
9 for motor vehicles.

10 Section 175. The sum of \$2,500,000, or so much thereof as
11 may be necessary, is appropriated from the Secretary of State
12 DUI Administration Fund to the Office of Secretary of State
13 for operation of the Department of Administrative Hearings of
14 the Office of Secretary of State and for no other purpose.

15 Section 180. The sum of \$30,000, or so much thereof as
16 may be necessary, is appropriated from the Secretary of State
17 Police DUI Fund to the Secretary of State for the payments of
18 goods and services that will assist in the prevention of
19 alcohol-related criminal violence throughout the State.

20 Section 185. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Secretary of State

1 Police Services Fund to the Secretary of State for purposes
2 as indicated by the grantor or contractor or, in the case of
3 money bequeathed or granted for no specific purpose, for any
4 purpose as deemed appropriate by the Director of Police,
5 Secretary of State in administering the responsibilities of
6 the Secretary of State Department of Police.

7 Section 190. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Office of the
9 Secretary of State Grant Fund to the Office of the Secretary
10 of State to be expended in accordance with the terms and
11 conditions upon which such funds were received.

12 Section 195. The sum of \$24,300, or so much thereof as
13 may be necessary, is appropriated to the Office of the
14 Secretary of State from the State Library Fund to increase
15 the collection of books, records, and holdings; to hold
16 public forums; to purchase equipment and resource materials
17 for the State Library; and for the upkeep, repair, and
18 maintenance of the State Library building and grounds.

19 Section 200. The following sum, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State for any operations, alterations, rehabilitations,
22 new construction, and maintenance of the interior and

1 exterior of the various buildings and facilities under the
2 jurisdiction of the Secretary of State to enhance security
3 measures in the Capitol Complex:

4 From General Revenue Fund3,200,000

5 Section 205. The sum of \$7,000,000, or so much thereof
6 as may be necessary, is appropriated from the Secretary of
7 State Identification Security and Theft Prevention Fund to
8 the Office of Secretary of State for all costs related to
9 implementing identification security and theft prevention
10 measures.

11 Section 210. The sum of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated to the Office of the
13 Secretary of State from the Driver Services Administration
14 Fund for the payment of costs related to the issuance of
15 temporary visitor's driver's licenses, and other operational
16 costs, including personnel, facilities, computer programming,
17 and data transmission.

18 Section 215. The sum of \$3,000,000, or so much thereof as
19 may be necessary, is appropriated from the Monitoring Device
20 Driving Permit Administration Fee Fund to the Office of the
21 Secretary of State for all Secretary of State costs

1 associated with administering Monitoring Device Driving
2 Permits per Public Act 95-0400.

3 Section 220. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Indigent BAIID
5 Fund to the Office of the Secretary of State to reimburse
6 ignition interlock device providers per Public Act 95-0400.

7 Section 225. The sum of \$50,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Illinois Professional Golfers Association Junior
10 Golf Fund for grants to the Illinois Professional Golfers
11 Association Foundation to help Association members expose
12 Illinois youngsters to the game of golf.

13 Section 230. The sum of \$70,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Agriculture in the Classroom Fund for grants to
16 support Agriculture in the Classroom programming for public
17 and private schools within Illinois.

18 Section 235. The sum of \$20,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Boy Scout and Girl Scout Fund for grants to the
21 Illinois divisions of the Boy Scouts of America and the Girl

1 Scouts of the U.S.A.

2 Section 240. The sum of \$30,000, or so much thereof as
3 may be necessary, is appropriated to the Secretary of State
4 from the Support Our Troops Fund for grants to Illinois
5 Support Our Troops, Inc. for charitable assistance to the
6 troops and their families in accordance with its Articles of
7 Incorporation.

8 Section 245. The sum of \$5,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Illinois EMS Memorial Scholarship and Training Fund
11 for grants to the EMS Memorial Scholarship and Training
12 Council for providing scholarships for graduate study,
13 undergraduate study, or both, to children and spouses of
14 emergency medical services (EMS) personnel killed in the
15 course of their employment and for grants for the training of
16 EMS personnel.

17 Section 250. The sum of \$5,000, or so much thereof as
18 may be necessary, is appropriated to the Office of the
19 Secretary of State from the Rotary Club Fund for grants for
20 charitable purposes sponsored by the Rotary Club.

21 Section 255. The sum of \$10,000, or so much thereof as

1 may be necessary, is appropriated to the Office of the
2 Secretary of State from the Ovarian Cancer Awareness Fund for
3 grants to the National Ovarian Cancer Coalition, Inc. for
4 ovarian cancer research, education, screening, and treatment.

5 Section 260. The sum of \$6,000, or so much thereof as
6 may be necessary, is appropriated to the Office of the
7 Secretary of State from the Sheet Metal Workers International
8 Association of Illinois Fund for grants for charitable
9 purposes sponsored by Illinois chapters of the Sheet Metal
10 Workers International Association.

11 Section 265. The sum of \$75,000, or so much thereof as
12 may be necessary, is appropriated to the Office of the
13 Secretary of State from the Illinois Police Association Fund
14 for providing death benefits for the families of police
15 officers killed in the line of duty, and for providing
16 scholarships, for graduate study, undergraduate study, or
17 both, to children and spouses of police officers killed in
18 the line of duty.

19 Section 270. The sum of \$3,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the International Brotherhood of Teamsters Fund for
22 grants to the Teamsters Joint Council 25 Charitable Trust for

1 religious, charitable, scientific, literary, and educational
2 purposes.

3 Section 275. The sum of \$8,000, or so much thereof as may
4 be necessary, is appropriated to the Office of the Secretary
5 of State from the 4-H Fund for grants to the Illinois 4-H
6 foundation for the purpose of funding 4-H programs in
7 Illinois.

8 Section 280. The sum of \$20,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the
10 Secretary of State from the Fraternal Order of Police Fund
11 for grants to the Illinois Fraternal Order of Police to
12 increase the efficiency and professionalism of law
13 enforcement officers in Illinois, to educate the public about
14 law enforcement issues, to more firmly establish the public
15 confidence in law enforcement, to create partnerships with
16 the public, and to honor the service of law enforcement
17 officers.

18 Section 285. The sum of \$20,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Share the Road Fund for grants to the League of
21 Illinois Bicyclists, a not for profit corporation, for
22 educational programs instructing bicyclists and motorists how

1 to legally and more safely share the roadways.

2 Section 290. The sum of \$4,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the
4 Secretary of State from the St. Jude Children's Research Fund
5 for grants to St. Jude Children's Research Hospital for
6 pediatric treatment and research.

7 Section 295. The sum of \$40,000, or so much thereof as
8 may be necessary, is appropriated to the Office of the
9 Secretary of State from the Ducks Unlimited Fund for grants
10 to Ducks Unlimited, Inc. to fund wetland protection,
11 enhancement, and restoration projects in the State of
12 Illinois, to fund education and outreach for media,
13 volunteers, members, and the general public regarding
14 waterfowl and wetlands conservation in the State of Illinois,
15 and to cover reasonable cost for Ducks Unlimited plate
16 advertising and administration of the wetland conservation
17 projects and education program.

18 Section 300. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Family Responsibility Fund for all costs associated
21 with enforcement of the Family Financial Responsibility Law.

1 Section 305. In addition to any other sums appropriated
2 for such purposes, the sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Office of the Secretary of State for a grant to
5 the Oak Park Library.

6 Section 310. In addition to any other sums appropriated
7 for such purposes, the sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the Secretary of State for a grant to
10 the North Riverside Library.

11 Section 315. In addition to any other sums appropriated
12 for such purposes, the sum of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Office of the Secretary of State for a grant to
15 the LaGrange Library.

16 Section 320. In addition to any other sums appropriated
17 for such purposes, the sum of \$50,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Secretary of State for a grant to
20 the LaGrange Park Library.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 General Revenue Fund for the objects and purposes hereinafter
 4 named to meet the ordinary and contingent expenses of the
 5 State Employees' Retirement System:

6 SOCIAL SECURITY DIVISION

7	For Personal Services	51,800
8	For State Contributions to	
9	Social Security	4,000
10	For Contractual Services	15,700
11	For Travel	1,200
12	For Commodities	100
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	500
16	For Telecommunications Services	<u>400</u>
17	Total	\$73,700

18 CENTRAL OFFICE

19	For Employee Retirement Contributions	
20	Paid by Employer for Prior Fiscal Years	0

21 ARTICLE 38

22 Section 5. In addition to other sums appropriated, the

1 sum of \$238,221,198, or so much thereof as may be necessary,
2 is appropriated from the General Revenue Fund to the Supreme
3 Court for operational expenses, awards, grants, and permanent
4 improvements for the fiscal year ending June 30, 2014.

5 Section 10. The sum of \$63,600,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Supreme Court for probation reimbursements.

8 Section 15. In addition to other sums appropriated, the
9 sum of \$26,515,000, or so much thereof as may be necessary,
10 is appropriated from the Mandatory Arbitration Fund to the
11 Supreme Court for operational expenses, awards, grants,
12 Mandatory Arbitration Programs, and permanent improvements
13 for the fiscal year ending June 30, 2014.

14 Section 25. The sum of \$500,000 shall be transferred
15 from the General Revenue Fund to the Foreign Language
16 Interpreter Fund.

17 Section 30. The sum of \$645,100, or so much thereof as
18 may be necessary, is appropriated from the Foreign Language
19 Interpreter Fund to the Supreme Court for the Foreign
20 Language Interpreter Program.

1 Section 35. The sum of \$939,800, or so much thereof as
2 may be necessary, is appropriated from the Lawyers'
3 Assistance Program Fund to the Supreme Court for lawyers'
4 assistance programs.

5 ARTICLE 39

6 Section 5. The sum of \$10,000,000, or so much thereof as
7 may be necessary, is appropriated from the Supreme Court
8 Historic Preservation Fund to the Supreme Court Historic
9 Preservation Commission for historic preservation purposes.

10 ARTICLE 40

11 Section 5. The sum of \$8,001,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Office of the State Treasurer to meet its
14 operational expenses for the fiscal year ending June 30,
15 2014.

16 Section 10. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated to the State Treasurer from
18 the General Revenue Fund for the purpose of making refunds of
19 accrued interest on protested tax cases.

1 Section 15. The sum of \$9,343,930, or so much thereof as
2 may be necessary, is appropriated from the State Pensions
3 Fund to the Office of the State Treasurer to meet its
4 operational expenses for the fiscal year ending June 30,
5 2014.

6 Section 20. The sum of \$8,100,000, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the Bank Services Trust Fund for the purpose
9 of making payments to financial institutions for banking
10 services pursuant to the State Treasurer's Bank Services
11 Trust Fund Act.

12 Section 25. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated to the State Treasurer from
14 the General Obligation Bond Rebate Fund for the purpose of
15 making arbitrage rebate payments to the U.S. government.

16 Section 30. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Charitable Trust
18 Stabilization Fund to the State Treasurer for the State
19 Treasurer's operational costs to administer the Charitable
20 Trust Stabilization Fund and for grants to public and private
21 entities in the State for the purposes set out in the

1 Charitable Trust Stabilization Act.

2 ARTICLE 41

3 Section 5. The sum of \$62,622,000, or so much thereof as
4 may be necessary, is appropriated from the Education
5 Assistance Fund to the Teachers' Retirement System of the
6 State of Illinois for deposit into the Teacher Health
7 Insurance Security Fund as the state's contribution for
8 teachers' health insurance.

9 ARTICLE 999

10 Section 999. Effective date. This Act takes effect
11 July 1, 2013."