



Rep. Greg Harris

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1 AMENDMENT TO HOUSE BILL 213

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 213, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The sum of \$45,534,800, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department on Aging for operational expenses of  
9 the fiscal year ending June 30, 2014, including, but not  
10 limited to, costs associated with Benefits Eligibility  
11 Assistance and Monitoring (BEAM), Home Delivered Meals, and  
12 Elder Abuse and Neglect investigations.

13 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated for the  
2 ordinary and contingent expenses of the Department on Aging:

3 Payable from Services for Older Americans Fund:

4 DIVISION OF FINANCE AND ADMINISTRATION

5	For Personal Services .....	243,000
6	For State Contributions to State	
7	Employees' Retirement System .....	98,000
8	For State Contributions to Social Security .....	20,000
9	For Group Insurance .....	69,000
10	For Contractual Services .....	50,000
11	For Travel .....	15,200
12	For Commodities .....	6,500
13	For Printing .....	0
14	For Equipment .....	2,000
15	For Electronic Data Processing .....	60,000
16	For Telecommunications .....	60,000
17	For Operations of Auto Equipment .....	<u>2,000</u>
18	Total	\$625,700

19 Section 15. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated for the  
21 ordinary and contingent expenses of the Department on Aging:

22 DIVISION OF HOME AND COMMUNITY SERVICES

23 Payable from Services for Older

24 Americans Fund:

1	For Personal Services .....	844,000
2	For State Contributions to State	
3	Employees' Retirement System .....	340,300
4	For State Contributions to Social Security .....	65,000
5	For Group Insurance .....	253,000
6	For Contractual Services .....	36,000
7	For Travel .....	65,000
8	For Printing .....	0
9	For Telecommunications .....	<u>0</u>
10	Total	\$1,603,300

11 Section 20. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated for the  
 13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16	Payable from the Senior Health Insurance	
17	Program Fund:	
18	For the Senior Health Insurance Program .....	3,000,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Fund .....	3,000,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program .....	134,000

1 For Older Americans Training .....125,000  
 2 For Ombudsman Training and  
 3 Conference Planning .....150,000  
 4 For Expenses of the Discretionary  
 5 Government Projects .....3,000,000  
 6 Total \$3,409,000

7 Payable from services for Older Americans Fund:

8 For Administrative Expenses of  
 9 Title V Grant .....300,000

10 Payable from the Department on Aging

11 State Projects Fund:

12 For Expenses of Private Partnership  
 13 Projects .....345,000

14 Section 25. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 General Revenue Fund to the Department on Aging for ordinary  
 17 and contingent expenses:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 For Grants for Retired Senior  
 21 Volunteer Program .....551,800  
 22 For Planning and Service Grants to  
 23 Area Agencies on Aging .....7,722,000  
 24 For Grants for the Foster

1	Grandparent Program .....	241,400
2	For Expenses to the Area Agencies	
3	on Aging for Long-Term Care Systems	
4	Development .....	243,800
5	Grants for Community Based Services for	
6	equal distribution to each of the 13	
7	Area Agencies on Aging .....	<u>751,200</u>
8	Total	\$9,510,200
9	Payable from the Tobacco Settlement	
10	Recovery Fund:	
11	For Grants and Administrative	
12	Expenses of Senior Health	
13	Assistance Programs .....	1,600,000
14	Payable from Services for Older Americans Fund:	
15	For Adult Food Care Program .....	200,000
16	For Title V Employment Services .....	6,500,000
17	For Title III C-1 Congregate Meals Program .....	21,000,000
18	For Title III C-2 Home Delivered	
19	Meals Program .....	11,000,000
20	For Title III Social Services .....	17,000,000
21	For National Lunch Program .....	2,500,000
22	For National Family Caregiver	
23	Support Program .....	7,500,000
24	For Title VII Prevention of Elder	
25	Abuse, Neglect, and Exploitation .....	500,000

1	For Title VII Long Term Care	
2	Ombudsman Services for Older Americans .....	1,000,000
3	For Title III D Preventive Health .....	1,000,000
4	For Nutrition Services Incentive Program .....	8,500,000
5	For Additional Title V Grant .....	<u>0</u>
6	Total	\$76,700,000

7 Section 30. The following named sums, or so much thereof  
8 as may be necessary, respectively, are appropriated for the  
9 ordinary and contingent expenses of the Department on Aging:

10 DISTRIBUTIVE ITEMS

11 COMMUNITY CARE

12 Payable from General Revenue Fund:

13	For grants and for administrative	
14	expenses associated with the purchase	
15	of services covered by the Community	
16	Care Program .....	882,821,400
17	For grants and for administrative	
18	expenses associated with Capitated	
19	Care Coordination .....	32,230,000
20	For grants and for administrative	
21	expenses associated with Comprehensive	
22	Case Coordination .....	<u>60,757,900</u>
23	Total	\$975,809,300

1 The Department, with the consent in writing from the  
2 Governor, may reappropriation not more than 10 percent of the  
3 total appropriations of General Revenue Funds in Section 30  
4 above among the various purposes therein enumerated.

5 ARTICLE 2

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to the  
9 Department of Children and Family Services:

10 ENTIRE AGENCY

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	210,226,300
13	For State Contributions to	
14	Social Security .....	16,617,800
15	For Contractual Services .....	26,726,700
16	For Travel .....	6,768,200
17	For Commodities .....	465,100
18	For Printing .....	474,000
19	For Equipment .....	47,400
20	For Electronic Data Processing .....	1,571,400
21	For Telecommunications .....	4,974,900
22	For Operation of Automotive Equipment .....	<u>174,000</u>
23	Total	\$268,045,800

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues .....474,000

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements .....689,100

12 Section 15. The following named sum, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, is appropriated to the Department  
 15 of Children and Family Services:

16 OFFICE OF QUALITY ASSURANCE

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Child Death Review Teams .....106,400

19 Section 20. The following named sums, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Children and Family Services:

22 CHILD WELFARE



1                   PAYABLE FROM GENERAL REVENUE FUND  
 2       For Targeted Case Management .....9,907,700

3                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 4       For Independent Living Initiative .....9,300,000

5                   PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 6       For Federal Child Welfare Projects .....716,600

7       Section 25. The following named sum, or so much thereof  
 8       as may be necessary, respectively, is appropriated to the  
 9       Department of Children and Family Services:

10                   CHILD PROTECTION  
 11                   PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 12       For Federal Child Protection Projects .....9,695,000

13       Section 30. The following named sums, or so much thereof  
 14       as may be necessary, respectively, are appropriated to the  
 15       Department of Children and Family Services:

16                   BUDGET AND FINANCE  
 17                   PAYABLE FROM GENERAL REVENUE FUND  
 18       For Refunds .....5,500

19                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 20       For Title IV-E Reimbursement  
 21        Enhancement .....4,228,800  
 22       For SSI Reimbursement .....1,513,300  
 23       For AFCARS/SACWIS Information System .....15,418,800

1 Total \$21,160,900

2 Section 35. The following named sums, or so much thereof  
3 as may be necessary, respectively, for payments for care of  
4 children served by the Department of Children and Family  
5 Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Foster Homes and Specialized	
10	Foster Care and Prevention .....	131,745,800
11	For Counseling and Auxiliary Services .....	8,800,900
12	For Institution and Group Home Care and	
13	Prevention .....	137,934,600
14	For Services Associated with the Foster	
15	Care Initiative .....	6,281,200
16	For Purchase of Adoption and	
17	Guardianship Services .....	93,280,000
18	For Health Care Network .....	1,661,900
19	For Cash Assistance and Housing	
20	Locator Service to Families in the	
21	Class Defined in the Norman Consent Order .....	1,343,900
22	For Youth in Transition Program .....	886,800
23	For MCO Technical Assistance and	
24	Program Development .....	1,407,800

1	For Pre Admission/Post Discharge	
2	Psychiatric Screening .....	3,003,500
3	For Assisting in the Development	
4	of Children's Advocacy Centers .....	1,942,300
5	For Psychological Assessments	
6	Including Operations and	
7	Administrative Expenses .....	1,810,100
8	For Family Preservation Services .....	<u>1,692,400</u>
9	Total	\$391,791,200
10	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
11	For Foster Homes and Specialized	
12	Foster Care and Prevention .....	172,624,100
13	For Cash Assistance and Housing Locator	
14	Services to Families in the	
15	Class Defined in the Norman	
16	Consent Order .....	2,071,300
17	For Counseling and Auxiliary Services .....	12,047,200
18	For Institution and Group Home Care and	
19	Prevention .....	96,711,100
20	For Assisting in the development	
21	of Children's Advocacy Centers .....	1,398,200
22	For Psychological Assessments	
23	Including Operations and	
24	Administrative Expenses .....	1,200,000
25	For Children's Personal and	

1	Physical Maintenance .....	2,856,100
2	For Services Associated with the Foster	
3	Care Initiative .....	1,477,100
4	For Purchase of Adoption and	
5	Guardianship Services .....	93,324,900
6	For Family Preservation Services .....	21,898,700
7	For Purchase of Children's Services .....	1,314,600
8	For Family Centered Services Initiative .....	16,489,700
9	For Health Care Network .....	<u>2,361,400</u>
10	Total	\$425,774,400

11 Section 40. The following named sum, or so much thereof  
 12 as may be necessary, respectively, is appropriated to the  
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Department Scholarship Program .....1,240,700

18 Section 45. The following named sums, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CHILD PROTECTION

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Protective/Family Maintenance  
 2 Day Care .....24,334,400  
 3 PAYABLE FROM CHILD ABUSE PREVENTION FUND  
 4 For Child Abuse Prevention .....500,000

5 Section 50. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Children and Family Services for:

8 GRANTS-IN-AID

9 BUDGET AND FINANCE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Tort Claims .....75,000

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Tort Claims .....2,800,000

14 For all expenditures related to the  
 15 collection and distribution of Title  
 16 IV-E reimbursements for counties included  
 17 in the Title IV-E Juvenile Justice Program .....5,000,000

18 Section 55. The following named sum, or so much thereof  
 19 as may be necessary, respectively, is appropriated to the  
 20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Foster Care and Adoption Care Training .....10,000,000

2 ARTICLE 3

3 Section 5. The following named sums, or so much thereof  
4 as may be necessary, respectively, are appropriated for the  
5 objects and purposes hereinafter named, to meet the ordinary  
6 and contingent expenses of the Illinois Council on  
7 Developmental Disabilities:

8 Payable from Council on Developmental  
9 Disabilities Federal Fund:

10 For Personal Services .....865,100

11 For State Contributions to the State

12 Employees' Retirement System .....348,700

13 For State Contributions to

14 Social Security .....66,200

15 For Group Insurance .....287,500

16 For Contractual Services .....469,700

17 For Travel .....43,000

18 For Commodities .....30,000

19 For Printing .....37,500

20 For Equipment .....15,000

21 For Electronic Data Processing .....25,000

22 For Telecommunications Services .....45,000

23 Total \$2,232,700

1 Section 10. The sum of \$2,500,000, or so much thereof as  
2 may be necessary, is appropriated from the Council on  
3 Developmental Disabilities Federal Fund to the Illinois  
4 Council on Developmental Disabilities for awards and grants  
5 to community agencies and other State agencies.

6 ARTICLE 4

7 Section 5. The sum of \$650,000, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund  
9 to the Deaf and Hard of Hearing Commission for operational  
10 expenses of the fiscal year ending June 30, 2014.

11 Section 10. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Interpreters for  
13 the Deaf Fund to the Deaf and Hard of Hearing Commission for  
14 administration and enforcement of the Interpreter for the  
15 Deaf Licensure Act of 2007.

16 ARTICLE 5

17 Section 5. The sum of \$10,000,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Guardianship and Advocacy Commission for

1 operational expenses of the fiscal year ending June 30, 2014.

2 Section 10. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated from the Guardianship and  
4 Advocacy Fund to the Guardianship and Advocacy Commission for  
5 services pursuant to Section 5 of the Guardianship and  
6 Advocacy Act.

7 ARTICLE 6

8 Section 5. The following named sums, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Healthcare and Family Services for the purposes  
11 hereinafter named:

12 PROGRAM ADMINISTRATION

13 Payable from Public Aid Recoveries Trust Fund:

14	For Personal Services .....	273,000
15	For State Contributions to State	
16	Employees' Retirement System .....	110,100
17	For State Contributions to	
18	Social Security .....	20,900
19	For Group Insurance .....	114,100
20	For Contractual Services .....	5,294,400
21	For Commodities .....	320,400
22	For Equipment .....	110,000



1	For Printing .....	538,400
2	For Telecommunications Services .....	1,105,900
3	For Costs Associated with Information	
4	Technology Infrastructure .....	<u>26,210,300</u>
5	Total	\$34,097,500

## OFFICE OF INSPECTOR GENERAL

7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services .....	10,574,800
9	For State Contributions to State	
10	Employees' Retirement System .....	4,262,900
11	For State Contributions to	
12	Social Security .....	809,000
13	For Group Insurance .....	3,100,800
14	For Contractual Services .....	4,014,100
15	For Travel .....	73,500
16	For Equipment .....	<u>198,200</u>
17	Total	\$23,033,300

18 Payable from Long-Term Care Provider Fund:

19	For Administrative Expenses .....	300,200
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## CHILD SUPPORT SERVICES

21 Payable from Child Support Administrative Fund:

22	For Personal Services .....	65,210,200
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23	For Employee Retirement Contributions	
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24	Paid by Employer .....	61,900
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25	For State Contributions to State	
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1	Employees' Retirement System .....	26,287,500
2	For State Contributions to	
3	Social Security .....	4,819,000
4	For Group Insurance .....	22,419,200
5	For Contractual Services .....	63,914,100
6	For Travel .....	500,000
7	For Commodities .....	286,000
8	For Printing .....	222,500
9	For Equipment .....	600,000
10	For Telecommunications Services .....	3,839,400
11	For Child Support Enforcement	
12	Demonstration Projects .....	900,000
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration .....	10,800,000
16	For Costs Related to the State	
17	Disbursement Unit .....	<u>12,843,200</u>
18	Total	\$212,703,000

## 19 PUBLIC AID RECOVERIES

## 20 Payable from Public Aid Recoveries Trust Fund:

21	For Personal Services .....	9,194,400
22	For State Contributions to State	
23	Employees' Retirement System .....	3,706,400
24	For State Contributions to	
25	Social Security .....	703,400

1	For Group Insurance .....	2,801,100
2	For Contractual Services .....	24,845,800
3	For Travel .....	100,000
4	For Commodities .....	27,000
5	For Printing .....	10,000
6	For Equipment .....	1,250,000
7	For Telecommunications Services .....	<u>190,000</u>
8	Total	\$42,828,100

## 9 MEDICAL

## 10 Payable from Provider Inquiry Trust Fund:

11	For Expenses Associated with	
12	Providing Access and Utilization	
13	of Department Eligibility Files .....	2,500,000

## 14 Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services .....	8,017,400
16	For State Contributions to State	
17	Employees' Retirement System .....	3,232,000
18	For State Contributions to	
19	Social Security .....	613,300
20	For Group Insurance .....	2,576,000
21	For Contractual Services .....	59,750,000
22	For Commodities .....	5,300
23	For Printing .....	3,500
24	For Equipment .....	128,000
25	For Telecommunications Services .....	22,400

1	For Deposit into the Medical	
2	Special Purposes Trust Fund .....	500,000
3	For Costs Associated with the	
4	Development, Implementation and	
5	Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
6	Total	\$81,107,000

7 Section 10. The sum of \$68,250,900, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Healthcare and Family Services from the General Revenue Fund  
10 for its operational expenses and necessary deposits into the  
11 Child Support Administrative Fund.

12 Section 15. The sum of \$4,500,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of  
14 Healthcare and Family Services from the General Revenue Fund  
15 for deposit into the Public Aid Recoveries Trust Fund.

16 Section 20. In addition to any sums heretofore  
17 appropriated, the following named sums, or so much thereof as  
18 may be necessary, respectively, are appropriated to the  
19 Department of Healthcare and Family Services for Medical  
20 Assistance:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
3 Payable from General Revenue Fund:  
4 For Physicians .....802,039,000  
5 For Dentists .....241,100,700  
6 For Optometrists .....36,072,600  
7 For Podiatrists .....3,228,000  
8 For Chiropractors .....465,000  
9 For Hospital In-Patient, Disproportionate  
10 Share and Ambulatory Care .....2,353,901,800  
11 For federally defined Institutions for  
12 Mental Diseases .....97,419,400  
13 For Supportive Living Facilities .....110,798,500  
14 For all other Skilled, Intermediate, and  
15 Other Related Long Term Care Services .....749,854,000  
16 For Community Health Centers .....251,783,500  
17 For Hospice Care .....62,731,500  
18 For Independent Laboratories .....36,446,500  
19 For Home Health Care, Therapy, and  
20 Nursing Services .....44,762,600  
21 For Appliances .....55,082,300  
22 For Transportation .....44,298,900  
23 For Other Related Medical Services,  
24 development, implementation,  
25 and operation of managed

1	care and children's health	
2	programs, operating	
3	and administrative costs and	
4	related distributive purposes .....	140,048,700
5	For Medicare Part A Premiums .....	13,911,800
6	For Medicare Part B Premiums .....	361,327,900
7	For Medicare Part B Premiums for	
8	Qualified Individuals under the	
9	Federal Balanced Budget Act of 1997 .....	25,911,200
10	For Health Maintenance Organizations,	
11	Managed Care Entities, and Coordinated	
12	Care Entities .....	738,064,200
13	For Division of Specialized Care	
14	for Children .....	<u>48,548,200</u>
15	Total	\$6,217,796,300

16 In addition to any sums heretofore appropriated, the  
 17 following named sums, or so much thereof as may be necessary,  
 18 are appropriated to the Department of Healthcare and Family  
 19 Services for Medical Assistance under the Illinois Public Aid  
 20 Code, the Children's Health Insurance Program Act, the  
 21 Covering ALL KIDS Health Insurance Act, and the Long Term  
 22 Acute Care Hospital Quality Improvement Transfer Program Act  
 23 for prescribed drugs, including related administrative and  
 24 operation costs, and costs related to the operation of the

1 Health Benefits for Workers with Disabilities Program:

2 Payable from:

3	General Revenue Fund .....	680,782,600
4	Drug Rebate Fund .....	700,000,000
5	Tobacco Settlement Recovery Fund .....	200,600,000
6	Medicaid Buy-In Program Revolving Fund .....	<u>465,000</u>
7	Total	\$1,581,847,600

8 Section 25. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Healthcare and Family Services for the purposes hereinafter  
 11 named:

12 FOR MEDICAL ASSISTANCE

13 Payable from General Revenue Fund:

14	For Medical Care for Persons	
15	Suffering from Chronic Renal Disease .....	266,100
16	For Medical Care for Persons	
17	Suffering from Hemophilia .....	6,179,700
18	For Medical Care for Sexual	
19	Assault Victims .....	377,300
20	For Altgeld Clinic .....	<u>400,000</u>
21	Total	\$7,223,100

22 The Department, with the consent in writing from the  
 23 Governor, may reapportion not more than six percent of the

1 total General Revenue Fund appropriations in this Act for  
2 "Medical Assistance" among the various purposes therein  
3 enumerated.

4 Section 30. In addition to any sum heretofore  
5 appropriated, the sum of \$70,000,000, or so much thereof as  
6 may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the Medical Interagency  
8 Program Fund for i) Medical Assistance payments on behalf of  
9 individuals eligible for Medical Assistance programs  
10 administered by the Department of Healthcare and Family  
11 Services, and ii) pursuant to an interagency agreement,  
12 medical services and other costs associated with programs  
13 administered by another agency of state government, including  
14 operating and administrative costs.

15 Section 35. In addition to any sums heretofore  
16 appropriated, the sum of \$3,000,000, or so much thereof as  
17 may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the General Revenue Fund  
19 for expenses relating to the Children's Health Insurance  
20 Program Act, including payments under Section 25 (a)(1) of  
21 that Act, and related operating and administrative costs.

22 Section 40. In addition to any sums heretofore



1 appropriated, the following named sums, or so much thereof as  
 2 may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for Medical  
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 7 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 8 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

9 Payable from Care Provider Fund for Persons  
 10 with a Developmental Disability:

11 For Administrative Expenditures .....205,000

12 Payable from Long-Term Care Provider Fund:

13 For Skilled, Intermediate, and Other Related

14 Long-Term Care Services .....700,000,000

15 For Administrative Expenditures .....1,630,200

16 Total \$701,630,200

17 Payable from Hospital Provider Fund:

18 For Hospitals and Related Operating

19 and Administrative Costs .....2,713,000,000

20 Payable from Healthcare Provider Relief Fund:

21 For Medical Assistance Providers

22 and Related Operating and

23 Administrative Costs .....3,500,000,000

24 Section 45. In addition to any sums heretofore

1 appropriated, the following named sums, or so much thereof as  
 2 may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for Medical  
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services .....	1,981,119,000
10	For Administrative Expenditures Including	
11	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
12	Total	\$2,006,119,000

13 Section 50. The following named sums, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Healthcare and Family Services for refunds of  
 16 overpayments of assessments or inter-governmental transfers  
 17 made by providers during the period from July 1, 1991 through  
 18 June 30, 2013:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability .....	1,000,000
22	Long-Term Care Provider Fund .....	2,750,000
23	Hospital Provider Fund .....	5,000,000
24	County Provider Trust Fund .....	<u>1,000,000</u>

1 Total \$9,750,000

2 Section 55. The sum of \$15,000,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Healthcare and Family Services from the Trauma Center Fund  
5 for adjustment payments to certain Level I and Level II  
6 trauma centers.

7 Section 60. The sum of \$375,000,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of  
9 Healthcare and Family Services from the University of  
10 Illinois Hospital Services Fund to reimburse the University  
11 of Illinois Hospital for medical services.

12 Section 65. The sum of \$4,000,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of  
14 Healthcare and Family Services from the Juvenile  
15 Rehabilitation Services Medicaid Matching Fund for payments  
16 to the Department of Juvenile Justice and counties for court-  
17 ordered juvenile behavioral health services under the  
18 Illinois Public Aid Code and the Children's Health Insurance  
19 Program Act.

20 Section 70. The sum of \$20,500,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Medical Special  
2 Purposes Trust Fund for medical demonstration projects and  
3 costs associated with the implementation of federal Health  
4 Insurance Portability and Accountability Act mandates.

5 Section 75. The sum of \$30,000,000, or so much thereof  
6 as may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the Medical Special  
8 Purposes Trust Fund for a Health Information Technology  
9 Initiative pursuant to the American Recovery and Reinvestment  
10 Act of 2009, including grant expenditures, operating and  
11 administrative costs and related distributive purposes.

12 Section 80. The sum of \$60,000,000, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Healthcare and Family Services from the Medical Special  
15 Purposes Trust Fund for costs associated with the  
16 development, implementation and operation of an eligibility  
17 verification and enrollment system as required by Public Act  
18 96-1501 and the federal Patient Protection and Affordable  
19 Care Act, including grant expenditures, operating and  
20 administrative costs and related distributive purposes.

21 Section 85. The sum of \$200,000,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Special Education  
2 Medicaid Matching Fund for payments to local education  
3 agencies for medical services and other costs eligible for  
4 federal reimbursement under Title XIX or Title XXI of the  
5 federal Social Security Act.

6 Section 90. In addition to any sums heretofore  
7 appropriated, the sum of \$15,000,000, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Healthcare and Family Services from the Money Follows the  
10 Person Budget Transfer Fund for costs associated with long-  
11 term care, including related operating and administrative  
12 costs. Such costs shall include, but not necessarily be  
13 limited to, those related to long-term care rebalancing  
14 efforts, institutional long-term care services, and, pursuant  
15 to an interagency agreement, community-based services  
16 administered by another agency of state government.

17 Section 95. The sum of \$200,000,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Healthcare and Family Services from the Electronic Health  
20 Record Incentive Fund for the purpose of payments to  
21 qualifying health care providers to encourage the adoption  
22 and use of certified electronic health records technology  
23 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

1 Section 100. The sum of \$57,000,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the General Revenue Fund  
4 for deposit into the Healthcare Provider Relief Fund.

5 Section 105. The sum of \$71,105,700, or so much thereof  
6 as may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the Healthcare Provider  
8 Relief Fund for its operational expenses and necessary  
9 deposits into the Child Support Administrative Fund.

10 Section 110. The sum of \$28,000,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Healthcare and Family Services from the Medicaid Research and  
13 Education Support Fund for Medicaid research and education  
14 enhancement payments to qualifying academic medical centers.

15 ARTICLE 7

16 Section 5. The sum of \$1,799,400, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Human Rights Commission for operational expenses  
19 of the fiscal year ending June 30, 2014.

1 Section 10. The sum of \$300,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Human Rights Commission for the Illinois Torture  
4 Inquiry Relief Commission.

5 ARTICLE 8

6 Section 5. The sum of \$8,404,100, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Human Rights for operational  
9 expenses of the fiscal year ending June 30, 2014.

10 Section 10. The sum of \$75,200, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Human Rights for the purpose of  
13 funding expenses associated with the Commission on  
14 Discrimination and Hate Crimes as provided in Public Act 95-  
15 0425.

16 Section 15. The sum of \$350,000, or so much thereof as  
17 may be necessary, is appropriated from the Department of  
18 Human Rights Training and Development Fund to the Department  
19 of Human Rights for the purpose of funding expenses  
20 associated with administration.

1 Section 20. The following named sums, or so much thereof  
2 as may be necessary, respectively, are appropriated from the  
3 Special Projects Division Fund:

4	For Personal Services .....	2,563,500
5	For State Contributions to State	
6	Employees' Retirement System .....	1,033,400
7	For State Contributions to Social Security .....	172,200
8	For Group Insurance .....	464,000
9	For Contractual Services .....	183,000
10	For Travel .....	37,000
11	For Commodities .....	6,800
12	For Printing .....	9,300
13	For Equipment .....	9,600
14	For Telecommunications Services .....	<u>7,000</u>
15	Total	\$4,485,800

16 Section 25. The sum of \$1,000,700, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Human Rights for expenses relating  
19 to the investigation and processing of human rights cases,  
20 and expenses associated with Elementary and Higher Education  
21 processing.

22 Section 30. The sum of \$350,000, or so much thereof as  
23 may be necessary, is appropriated from the Department of



1 Human Rights Special Fund to the Department of Human Rights  
 2 for the purpose of funding expenses associated with the  
 3 Department of Human Rights.

4 ARTICLE 9

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to the  
 8 Department of Human Services for income assistance and  
 9 related distributive purposes, including such Federal funds  
 10 as are made available by the Federal Government for the  
 11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III .....	29,548,700
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children .....	181,059,700
22	For State Transitional Assistance .....	5
23	For State Family and Child Assistance Program .....	5

1 For Refugees .....1,126,700

2 For Funeral and Burial Expenses under

3 Articles III, IV, and V, including

4 prior year costs .....9,485,000

5 For Grants Associated with Child Care

6 Services, Including Operating and

7 Administrative Costs .....252,490,700

8 For Grants and for Administrative

9 Expenses associated with Refugee

10 Social Services .....208,700

11 For costs associated with the

12 Illinois Welcoming Centers .....533,500

13 For Grants and Administrative

14 Expenses associated with Immigrant

15 Integration Services and for

16 other Immigrant Services pursuant

17 to 305 ILCS 5/12-4.34 .....6,673,600

18 Payable from Employment and Training Fund:

19 For Temporary Assistance for Needy

20 Families under Article IV

21 and other social services including

22 Emergency Assistance for families

23 with Dependent Children in accordance with

24 applicable laws and regulations

25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009 .....	<u>20,000,000</u>
4	Total	\$501,126,610

5 The Department, with the consent in writing from the  
6 Governor, may reappropriation not more than ten percent of the  
7 total appropriation of General Revenue Funds in Section 1  
8 above "For Income Assistance and Related Distributive  
9 Purposes" among the various purposes therein enumerated.

10 Section 10. The sum of \$989,786,100, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Human Services for the ordinary and  
13 contingent operational expenditures of the fiscal year ending  
14 June 30, 2014, including refunds, permanent improvements and  
15 costs associated with services for the transition of  
16 residents of State Operated Mental Health Facilities or State  
17 Operated Developmental Centers to alternative community  
18 settings.

19 Section 15. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenditures of the Department of

1 Human Services:

2 Payable from Vocational Rehabilitation Fund:

3 For Personal Services .....6,333,200

4 For Retirement Contributions .....2,553,000

5 For State Contributions to Social Security .....484,500

6 For Group Insurance .....2,300,000

7 For Contractual Services .....1,331,000

8 For Contractual Services:

9 For Leased Property Management .....5,076,200

10 For Travel .....136,000

11 For Commodities .....136,500

12 For Printing .....37,000

13 For Equipment .....198,600

14 For Telecommunications Services .....226,500

15 For Operation of Auto Equipment .....28,500

16 Total \$18,841,000

17 For Contractual Services:

18 For Leased Property Management:

19 Payable from Prevention and Treatment of

20 Alcoholism and Substance Abuse Block

21 Grant Fund .....219,500

22 Payable from Federal National Community

23 Services Grant Fund .....38,000

24 Payable from DHS Special Purposes Trust Fund .....574,800

25 Payable from Old Age Survivors'

1	Insurance Fund .....	2,878,600
2	Payable from Early Intervention Services	
3	Revolving Fund .....	112,000
4	Payable from DHS Federal Projects Fund .....	135,000
5	Payable from USDA Women, Infants and	
6	Children Fund .....	399,600
7	Payable from Local Initiative Fund .....	125,400
8	Payable from Domestic Violence	
9	Shelter and Service Fund .....	63,700
10	Payable from Maternal and Child	
11	Health Services Block Grant Fund .....	81,500
12	Payable from Community Mental Health Services	
13	Block Grant Fund .....	71,000
14	Payable from Juvenile Justice Trust Fund .....	14,500
15	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
16	Total	\$5,167,700
17	Payable from DHS Private Resources Fund:	
18	For Grants and Costs associated with Human	
19	Services Activities funded by Grants or	
20	Private Donations .....	150,000
21	Payable from Mental Health Fund:	
22	For Costs associated with Mental Health and	
23	Developmental Disabilities Special Projects .....	3,000,000
24	For costs associated with DHS inter-agency	
25	Support Services .....	3,000,000

1	Payable from DHS State Projects Fund:	
2	For Deposit into the DHS Technology	
3	Initiative Fund .....	15,000,000
4	For expenses associated with Energy	
5	Conservation and Efficiency programs .....	1,000,000
6	Payable from DHS Recoveries Trust Fund:	
7	For Deposit into the DHS Technology	
8	Initiative Fund .....	5,000,000
9	For ordinary and contingent expenses .....	15,741,700
10	Payable from DHS Technology Initiative Fund:	
11	For Expenses of the Framework Project .....	<u>15,000,000</u>
12	Total	57,891,700

13                                   ADMINISTRATIVE AND PROGRAM SUPPORT

14   GRANTS-IN-AID

15           Section 20. The following named sums, or so much thereof

16 as may be necessary, respectively, are appropriated to the

17 Department of Human Services for the purposes hereinafter

18 named:

19   GRANTS-IN-AID

20 For Tort Claims:

21      Payable from Vocational Rehabilitation Fund .....

22      Total

23 For Reimbursement of Employees for

24      Grants and administrative

\$10,000

1 expenses associated with the  
 2 Assets to Independence Program:  
 3 Payable from DHS Federal Projects Fund .....2,000,000  
 4 For Grants and administrative expenses  
 5 associated with the Open Door Project:  
 6 Payable from DHS Private Resources Fund .....303,300  
 7 Total \$2,303,300

8 Section 25. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Human Services as follows:

11 REFUNDS  
 12 Payable from Mental Health Fund .....100,000  
 13 Payable from Vocational Rehabilitation Fund .....5,000  
 14 Payable from Drug Treatment Fund .....5,000  
 15 Payable from Sexual Assault Services Fund .....400  
 16 Payable from Early Intervention  
 17 Services Revolving Fund .....300,000  
 18 Payable from DHS Federal Projects Fund .....25,000  
 19 Payable from USDA Women, Infants and Children Fund ....200,000  
 20 Payable from Maternal and Child Health  
 21 Services Block Grant Fund .....5,000  
 22 Payable from Youth Drug Abuse Prevention Fund .....30,000  
 23 Total \$670,400

1 Section 30. The following named sums, or so much thereof  
2 as may be necessary, respectively, for the objects and  
3 purposes hereinafter named, are appropriated to the  
4 Department of Human Services for ordinary and contingent  
5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from Mental Health Fund:

8 For costs related to the provision  
9 of MIS support services provided to  
10 Departmental and Non-Departmental  
11 organizations .....6,312,100

12 Payable from Vocational Rehabilitation Fund:

13 For Personal Services .....2,847,600  
14 For Retirement Contributions .....1,147,900  
15 For State Contributions to Social Security .....217,800  
16 For Group Insurance .....705,700  
17 For Contractual Services .....1,805,000  
18 For Contractual Services:  
19 For Information Technology Management .....1,480,700  
20 For Travel .....50,000  
21 For Commodities .....60,600  
22 For Printing .....65,800  
23 For Equipment .....850,000  
24 For Telecommunications Services .....1,950,000  
25 For Operation of Auto Equipment .....2,800



1	Total	\$17,496,000
2	Payable from USDA Women, Infants and Children Fund:	
3	For Personal Services .....	317,400
4	For Retirement Contributions .....	128,000
5	For State Contributions to Social Security .....	24,300
6	For Group Insurance .....	69,000
7	For Contractual Services .....	325,400
8	For Contractual Services:	
9	For Information Technology Management .....	391,900
10	For Electronic Data Processing .....	<u>150,000</u>
11	Total	\$1,406,000
12	Payable from Maternal and Child Health Services	
13	Block Grant Fund:	
14	For Operational Expenses Associated with	
15	Support of Maternal and Child Health	
16	Programs .....	396,100
17	Section 35. The following named sums, or so much thereof	
18	as may be necessary, respectively, are appropriated to the	
19	Department of Human Services:	
20	BUREAU OF DISABILITY DETERMINATION SERVICES	
21	Payable from Old Age Survivors' Insurance Fund:	
22	For Personal Services .....	34,901,900
23	For Retirement Contributions .....	14,069,700
24	For State Contributions to Social Security .....	2,670,000

1	For Group Insurance .....	10,580,700
2	For Contractual Services .....	11,601,800
3	For Travel .....	198,000
4	For Commodities .....	379,100
5	For Printing .....	384,000
6	For Equipment .....	1,600,900
7	For Telecommunications Services .....	1,404,700
8	For Operation of Auto Equipment .....	<u>100</u>
9	Total	\$77,790,900

10 Section 40. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated to the Department of  
 12 Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 For Services to Disabled Individuals:

16 Payable from Old Age Survivors' Insurance .....25,000,000

17 Section 45. The following named sums, or so much thereof  
 18 as may be necessary, is appropriated to the Department of  
 19 Human Services:

20 HOME SERVICES PROGRAM

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Purchase of Services of the

1	Home Services Program, pursuant	
2	to 20 ILCS 2405/3, including	
3	operating, administrative, and	
4	prior year costs: .....	334,075,400
5	For Capitated Care Coordination .....	<u>12,234,500</u>
6	Total	\$346,309,900

7 The Department, with the consent in writing from the  
8 Governor, may reapportion not more than 10 percent of the  
9 total appropriation of General Revenue Funds in Section 40  
10 above among the various purposes therein enumerated.

11 Section 50. The following named sums, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For all costs and administrative expenses  
17 associated with Community Reintegration program:  
18 Payable from General Revenue Fund .....1,262,700

19 Payable from the Home Services Medicaid Trust Fund:

20 For Purchase of Services of the  
21 Home Services Program, pursuant  
22 to 20 ILCS 2405/3, including  
23 operating, administrative, and

1 prior year costs .....246,000,000

2 Section 55. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from Community Mental Health Services

7 Block Grant Fund:

8	For Personal Services .....	816,400
9	For Retirement Contributions .....	329,100
10	For State Contributions to Social Security .....	62,500
11	For Group Insurance .....	249,500
12	For Contractual Services .....	119,400
13	For Travel .....	10,000
14	For Commodities .....	5,000
15	For Equipment .....	<u>5,000</u>
16	Total	\$1,596,900

17 Section 60. The sum of \$35,520,000, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Human Services for grants and  
20 administrative expenses associated with the Department's  
21 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
22 support of the Department's efforts to expand home and  
23 community-based services, including rebalancing and

1 transition costs associated with compliance with consent  
2 decrees.

3 Section 65. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the purposes  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Grants-In-Aid and Purchased Care in its  
7 various regions pursuant to Sections 3 and 4 of the Community  
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For all costs and administrative expenses  
12 for Community Service Programs for  
13 Persons with Mental Illness, Specialized Mental Health  
14 Rehabilitative Facility Community programs, Child and  
15 Adolescent Mental Health Programs and Mental  
16 Health Transitions or State Operated  
17 Mental Health Facilities:

18 Payable from General Revenue Fund .....142,699,100

19 For Community Service Grant Programs for  
20 Persons with Mental Illness:

21 Payable from Community Mental Health  
22 Services Block Grant Fund .....16,025,400

23 For costs associated with Capitated Care  
24 Coordination:

1 Payable from General Revenue Fund .....34,372,900

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than 10 percent of the  
4 total appropriation of General Revenue Funds in Section 60  
5 above among the various purposes therein enumerated.

6 Section 70. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the purposes  
8 hereinafter named, are appropriated to the Department of  
9 Human Services for Grants-In-Aid and Purchased Care in its  
10 various regions pursuant to Sections 3 and 4 of the Community  
11 Services Act and the Community Mental Health Act:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 GRANTS-IN-AID AND PURCHASED CARE

14 For Community Service Grant Programs for  
15 Persons with Mental Illness including  
16 administrative costs:

17 Payable from DHS Federal Projects Fund .....16,023,000

18 Payable from the Department of Human  
19 Services Community Services Fund .....20,000,000

20 Payable from General Revenue Fund:

21 For costs associated with the Purchase and  
22 Disbursement of Psychotropic Medications  
23 for Mentally Ill Clients in the Community .....1,881,800

1	For grants for Mental Health Individual	
2	Care Grants .....	22,415,000
3	For Supportive MI Housing .....	24,392,700
4	Payable from Community Mental Health	
5	Medicaid Trust Fund:	
6	For all costs and administrative	
7	expenses associated with Medicaid	
8	Services for Persons with Mental	
9	Illness, including prior year costs .....	122,852,100
10	For costs associated with	
11	Specialized Mental Health Rehabilitative	
12	Facility Community Programs .....	8,200,000
13	For Community Service Grant Programs for	
14	Children and Adolescents with Mental Illness:	
15	Payable from Community Mental Health Services	
16	Block Grant Fund .....	4,341,800
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928 .....	206,400

22 Section 75. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the purposes  
 24 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its  
2 various regions pursuant to Sections 3 and 4 of the Community  
3 Services Act and the Community Mental Health Act:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For all costs associated with

7 Community Based Services for

8 Persons with Developmental Disabilities

9 and for Intermediate Care Facilities

10 for the Mentally Retarded and

11 Alternative Community Programs:

12 Payable from General Revenue Fund .....730,223,200

13 For Intermediate Care Facilities

14 for the Mentally Retarded and

15 Alternative Community Programs

16 including prior year costs:

17 Payable from Care Provider Fund for Persons

18 with a Developmental Disability .....52,000,000

19 For Community Based Services for

20 Persons with Developmental

21 Disabilities at the approximate

22 cost set forth below:

23 Payable from Mental Health Fund .....9,965,600

24 Payable from Community Developmental

25 Disability Services Medicaid Trust Fund .....50,000,000



1	Total	\$841,188,800
2	Payable from General Revenue Fund:	
3	For costs associated with the provision	
4	of Specialized Services to Persons with	
5	Developmental Disabilities .....	7,667,100
6	For a grant to the Autism Program for an	
7	Autism Diagnosis Education Program	
8	For Young Children .....	4,300,000
9	For a Grant to Best Buddies .....	500,000
10	For a grant to the ARC of Illinois	
11	For the Life Span Project .....	382,200
12	For Developmental Disability Quality	
13	Assurance Waiver .....	480,600
14	For costs associated with Developmental	
15	Disability Community Transitions or	
16	State Operated Facilities .....	14,341,700
17	For costs associated with young adults	
18	Transitioning from the Department of	
19	Children and Family Services to the	
20	Developmental Disability Service	
21	System .....	<u>2,394,000</u>
22	Total	\$30,065,600
23	Payable from Special Olympics Illinois Fund:	
24	For the costs associated with Special Olympics .....	100,000

1 Section 80. The sum of \$370,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Healthcare  
 3 Provider Relief Fund to the Department of Human Services for  
 4 medical bills and related expenses.

5 Section 85. The sum of \$34,450,000, or so much thereof  
 6 as may be necessary, is appropriated to the Department of  
 7 Human Services from the Health and Human Services Medicaid  
 8 Trust Fund for awards and grants to developmental  
 9 disabilities and/or mental health programs.

10 Section 90. The following named sum, or so much thereof  
 11 as may be necessary, is appropriated to the Department of  
 12 Human Services for Payments to Community Providers and  
 13 Administrative Expenditures, including such Federal funds as  
 14 are made available by the Federal Government for the  
 15 following purpose:

16 Payable from Autism Research Checkoff Fund:

17 For costs associated with autism research .....100,000

18 Payable from Autism Awareness Fund:

19 For costs associated with autism awareness .....100,000

20 Section 95. The following named sums, or so much thereof  
 21 as may be necessary, respectively, are appropriated for the  
 22 objects and purposes hereinafter named, to the Department of

1 Human Services:

2 ADDICTION TREATMENT

3 Payable from Prevention and Treatment of Alcoholism

4 and Substance Abuse Block Grant Fund:

5	For Personal Services .....	2,686,100
6	For Retirement Contributions .....	1,082,800
7	For State Contributions to Social Security .....	205,500
8	For Group Insurance .....	644,000
9	For Contractual Services .....	1,227,700
10	For Travel .....	200,000
11	For Commodities .....	53,800
12	For Printing .....	35,000
13	For Equipment .....	14,300
14	For Electronic Data Processing .....	300,000
15	For Telecommunications Services .....	117,800
16	For Operation of Auto Equipment .....	20,000
17	For Expenses Associated with the Administration	
18	of the Alcohol and Substance Abuse Prevention	
19	and Treatment Programs .....	<u>215,000</u>
20	Total	\$6,802,000

21 Section 100. The sum of \$10,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Healthcare  
 23 Provider Relief Fund to the Department of Human Services for  
 24 medical bills and related expenses.

1 Section 105. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 objects and purposes hereinafter named, to the Department of  
 4 Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For Costs Associated with Community Based	
9	Addiction Treatment to Medicaid Eligible	
10	and AllKids clients, Including Prior	
11	Year Costs .....	45,362,600
12	For Capitated Care Coordination .....	<u>7,033,800</u>
13	Total	\$52,396,400

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than 10 percent of the  
 16 total appropriation of General Revenue Funds in Section 110  
 17 among the various purposes therein enumerated.

18 Section 110. The following named sums, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named, to the  
 21 Department of Human Services:

22 ADDICTION TREATMENT

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For costs associated with Community

4 Based Addiction Treatment Services .....50,940,500

5 For Addiction Treatment Services for

6 DCFS clients .....9,165,100

7 For costs associated with Addiction

8 Treatment Services for Special Populations .....5,824,700

9 Total \$65,930,300

10 Payable from State Gaming Fund:

11 For Costs Associated with Treatment of

12 Individuals who are Compulsive Gamblers .....1,023,400

13 For Addiction Treatment and Related Services:

14 Payable from Prevention and Treatment

15 of Alcoholism and Substance Abuse

16 Block Grant Fund .....57,500,000

17 Payable from Youth Drug Abuse

18 Prevention Fund .....530,000

19 For Grants and Administrative Expenses Related

20 to Addiction Treatment and Related Services:

21 Payable from Drunk and Drugged Driving

22 Prevention Fund .....3,170,100

23 Payable from Drug Treatment Fund .....5,073,700

24 Payable from Alcoholism and Substance

25 Abuse Fund .....22,128,900

1	For underwriting the cost of housing	
2	for groups of recovering individuals:	
3	Payable from Group Home Loan	
4	Revolving Fund .....	<u>200,000</u>
5	Total	\$89,626,100

6 Section 115. The sum of \$500,000, or as much thereof is  
7 necessary, is appropriated from the General Revenue Fund to  
8 the Department of Human Services for a pilot program to study  
9 the uses and effects of medication assisted treatments for  
10 addiction and for the prevention of relapse to opioid  
11 dependence in publicly-funded treatment program.

12 The Department, with the consent in writing from the  
13 Governor, may reappropriation not more than two percent of the  
14 total appropriation of General Revenue Funds in Section 115  
15 above "Addiction Treatment" among the purposes therein  
16 enumerated.

17 Section 120. The following named sums, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20	REHABILITATION SERVICES BUREAUS	
21	Payable from Illinois Veterans' Rehabilitation Fund:	
22	For Personal Services .....	1,773,500

1	For Retirement Contributions .....	714,900
2	For State Contributions to Social Security .....	135,700
3	For Group Insurance .....	506,000
4	For Travel .....	12,200
5	For Commodities .....	5,600
6	For Equipment .....	7,000
7	For Telecommunications Services .....	<u>19,500</u>
8	Total	\$3,174,400
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services .....	39,492,800
11	For Retirement Contributions .....	15,920,300
12	For State Contributions to Social Security .....	3,021,100
13	For Group Insurance .....	12,300,400
14	For Contractual Services .....	8,624,800
15	For Travel .....	1,450,000
16	For Commodities .....	307,200
17	For Printing .....	145,100
18	For Equipment .....	669,900
19	For Telecommunications Services .....	1,493,200
20	For Operation of Auto Equipment .....	5,700
21	For Support Services In-Service Training .....	366,700
22	For Administrative Expenses of the	
23	Statewide Deaf Evaluation Center .....	<u>428,400</u>
24	Total	\$84,225,600

1 Section 125. The following named sums, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from General Revenue Fund .....8,950,900

8 Payable from Illinois Veterans'

9 Rehabilitation Fund .....2,413,700

10 Payable from Vocational Rehabilitation Fund,

11 including prior year costs .....61,110,700

12 For Implementation of Title VI, Part C of the

13 Vocational Rehabilitation Act of 1973 as

14 Amended--Supported Employment:

15 Payable from Vocational Rehabilitation Fund .....1,900,000

16 For Small Business Enterprise Program:

17 Payable from Vocational Rehabilitation Fund .....3,527,300

18 For Grants to Independent Living Centers:

19 Payable from General Revenue Fund .....4,296,500

20 Payable from Vocational Rehabilitation Fund .....2,000,000

21 Payable from Vocational Rehabilitation Fund .....77,200

22 For Independent Living Older Blind Grant:

23 Payable from Vocational Rehabilitation Fund .....245,500

24 Payable from General Revenue Fund .....134,100



1 For Independent Living Older Blind Formula:

2 Payable from Vocational Rehabilitation Fund .....1,500,000

3 For Project for Individuals of All Ages

4 with Disabilities:

5 Payable from Vocational Rehabilitation Fund .....1,050,000

6 For Case Services to Migrant Workers:

7 Payable from General Revenue Fund .....18,800

8 Payable from Vocational Rehabilitation Fund .....210,000

9 Section 130. The following named sums, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For Personal Services .....478,000

15 For Retirement Contributions .....192,700

16 For State Contributions to Social Security .....36,600

17 For Group Insurance .....184,000

18 For Contractual Services .....28,500

19 For Travel .....38,200

20 For Commodities .....2,700

21 For Printing .....400

22 For Equipment .....32,100

23 For Telecommunications Services .....12,800

24 Total \$1,006,000

1 Section 135. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the Vocational  
 3 Rehabilitation Fund to the Department of Human Services for a  
 4 grant relating to a Client Assistance Project.

5 Section 140. The following named sums, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM  
 9 AND ADMINISTRATIVE SUPPORT

10 Payable from Rehabilitation Services

11 Elementary and Secondary Education Act Fund:

12 For Federally Assisted Programs .....1,375,100

13 Section 145. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenditures of the Department of  
 17 Human Services:

18 CENTRAL SUPPORT AND CLINICAL SERVICES

19 Payable from Mental Health Fund:

20 For Costs Related to Provision of Support

21 Services Provided to Departmental and Non-

22 Departmental Organizations .....8,831,000

1 For Drugs and costs associated with  
 2 Pharmacy Services .....12,300,000  
 3 For all costs associated with  
 4 Medicare Part D .....1,500,000  
 5 Payable from DHS Federal Projects Fund:  
 6 For Federally Assisted Programs .....5,979,300

7 Section 150. The following named sum, or so much thereof  
 8 as may be necessary, respectively, is appropriated to the  
 9 Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from Vocational Rehabilitation Fund:  
 12 For Secondary Transitional Experience  
 13 Program .....50,000

14 Section 155. The following named sum, or so much thereof  
 15 as may be necessary, respectively, is appropriated to the  
 16 Department of Human Services:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

18 Payable from Vocational Rehabilitation Fund:  
 19 For Secondary Transitional Experience Program .....42,900

20 Section 160. The following named sum, or so much thereof  
 21 as may be necessary, respectively, is appropriated to the  
 22 Department of Human Services:

1 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program .....60,000

4 Section 165. The following named sums, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Human Services for the purposes  
7 hereinafter named:

8 FAMILY AND COMMUNITY SERVICES

9 Payable from DHS Special Purposes Trust Fund:

10 For Operation of Federal

11 Employment Programs .....10,680,400

12 Payable from the DHS State Projects Fund:

13 For Operational Expenses for Public

14 Health Programs .....368,000

15 Payable from the Maternal and Child

16 Health Services Block Grant Fund:

17 For Operational Expenses of Maternal and

18 Child Health Programs .....4,848,100

19 Payable from Youth Alcoholism and Substance

20 Abuse Prevention Fund:

21 For community-based alcohol and

22 other drug abuse prevention services .....150,000

23 Section 170. The following named sums, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     hereinafter named, are appropriated to the Department of  
 3     Human Services for Family and Community Services and related  
 4     distributive purposes, including such Federal funds as are  
 5     made available by the Federal government for the following  
 6     purposes:

7                             FAMILY AND COMMUNITY SERVICES

8                                     GRANTS-IN-AID

9     Payable from General Revenue Fund:

10     For Employability Development Services  
 11         Including Operating and Administrative  
 12         Costs and Related Distributive Purposes .....10,645,700  
 13     For Food Stamp Employment and Training  
 14         including Operating and Administrative  
 15         Costs and Related Distributive Purposes .....3,651,000  
 16     For Emergency Food Program,  
 17         Including Operating and Administrative Costs .....220,400  
 18     For Homeless Prevention .....1,000,000  
 19     For West Side Health Authority Crisis  
 20     Intervention .....200,000  
 21     For Addiction Prevention and Related Services .....25,000  
 22     For a grant to Children's Place for costs  
 23         associated with specialized child care  
 24         for families affected by HIV/AIDS .....390,000  
 25     For Grants for Programs to Reduce

1 Infant Mortality, provide  
2 Case Management and Outreach  
3 Services, and for the  
4 Intensive Prenatal Performance Project .....36,792,800  
5 For Costs Associated with the  
6 Domestic Violence Shelters  
7 and Services Program .....18,635,000  
8 For Costs Associated with  
9 Teen Parent Services .....1,426,900  
10 For Grants for Chicago Area Project  
11 (CAP) and Illinois Council of Area  
12 Projects (ICAP) programs, including  
13 Operating and administrative costs .....5,645,400  
14 For Grants and Administrative Expenses  
15 of the Comprehensive Community-Based  
16 Services to Youth .....11,046,400  
17 For Grants and Administrative Expenses  
18 of Redeploy Illinois .....4,885,100  
19 For Homeless Youth Services .....3,598,100  
20 For grants to provide Assistance to Sexual  
21 Assault Victims and for Sexual Assault  
22 Prevention Activities .....6,159,700  
23 For Grants and Administrative Expenses  
24 for After School Youth Support  
25 Programs .....8,800,000

1 For Grants and Administrative Expenses  
2 Related to the Healthy Families Program .....10,040,000  
3 For Early Intervention .....75,691,900  
4 For Parents Too Soon Program .....6,870,300  
5 Payable from Assistance to the Homeless Fund:  
6 For costs related to Providing Assistance  
7 to the Homeless including Operating and  
8 Administrative Costs and Grants .....300,000  
9 Payable from the Illinois Affordable Housing Trust Fund:  
10 For Homeless Youth Services .....1,000,000  
11 For Homelessness Prevention .....3,000,000  
12 For Emergency and Transitional Housing .....9,383,700  
13 Payable from Employment and Training Fund:  
14 For grants associated with Employment  
15 and Training Programs, income assistance  
16 and other social services including  
17 operating, administrative and  
18 prior year costs .....485,000,000  
19 Payable from the Health and Human  
20 Service Medicaid Trust Fund:  
21 For grants for Supportive Housing Services .....3,382,500  
22 Payable from DHS Special Purposes Trust Fund:  
23 For Emergency Food Program  
24 Transportation and Distribution,  
25 including grants and operations .....5,150,000

1 For Federal/State Employment Programs and  
2 Related Services .....5,000,000  
3 For Grants Associated with the Great  
4 START Program, Including Operation  
5 and Administrative Costs .....5,200,000  
6 For Grants Associated with Child  
7 Care Services, Including Operation,  
8 Administrative and  
9 Prior year costs .....197,216,800  
10 For Grants Associated with Migrant  
11 Child Care Services, Including Operation  
12 and Administrative Costs .....3,388,200  
13 For Refugee Resettlement Purchase  
14 of Service, Including Operation  
15 and Administrative Costs .....10,583,200  
16 For Grants Associated with the Head Start  
17 State Collaboration, Including  
18 Operating and Administrative Costs .....500,000  
19 For SSI Advocacy Services:  
20 Payable from General Revenue Fund .....1,316,100  
21 Payable from DHS Special Purposes Trust Fund .....973,700  
22 Payable from DHS Special Purposes Trust Fund:  
23 For Community Grants .....2,257,800  
24 For costs associated with Family  
25 Violence Prevention Services .....5,003,400



1 For grants and administrative  
2 costs associated with MIEC  
3 Home Visiting Program .....10,504,300  
4 Payable from Local Initiative Fund:  
5 For Purchase of Services under the  
6 Donated Funds Initiative Program, Including  
7 Operating and Administrative Costs .....22,642,900  
8 Payable from Hunger Relief Fund:  
9 For Grants for food banks for the  
10 purchase of food and related supplies for  
11 low income persons .....300,000  
12 Payable from Crisis Nursery Fund:  
13 For Grants associated with crisis nurseries  
14 in Illinois including operating and  
15 administrative costs .....100,000  
16 Payable from Habitat for Humanity Fund:  
17 For Grants to Habitat for Humanity .....100,000  
18 Payable from Federal National  
19 Community Services Grant Fund:  
20 For Payment for Community Activities,  
21 Including Prior Years' Costs .....12,977,900  
22 Payable from Sexual Assault Services Fund:  
23 For Grants Related to the  
24 Sexual Assault Services Program .....100,000  
25 Payable from Domestic Violence Abuser

1 Services Fund:

2 For Domestic Violence Abuser Services .....100,000

3 Payable from the DHS Federal Projects Fund:

4 For Grants for Public Health Programs .....10,712,100

5 For Grants for Family Planning Programs

6 Pursuant to Title X of the Public Health

7 Service Act .....3,512,000

8 For Grants for the Federal Healthy

9 Start Program .....4,000,000

10 Payable from USDA Women, Infants and Children Fund:

11 For Grants to Public and Private Agencies for

12 costs of administering the USDA Women, Infants,

13 and Children (WIC) Nutrition Program .....69,801,800

14 For Grants for the Federal

15 Commodity Supplemental Food Program .....1,400,000

16 For Grants and Administrative Expenses

17 of the USDA Farmer's Market

18 Nutrition Program .....1,500,000

19 For Grants for Free Distribution of Food

20 Supplies and for Grants for Nutrition

21 Program Food Centers under the

22 USDA Women, Infants, and Children

23 (WIC) Nutrition Program .....251,000,000

24 For Grants and operations under the

25 USDA Women, Infants, and Children

1 (WIC) Nutrition Program in  
2 accordance with applicable laws  
3 and regulations for the State  
4 portion of federal funds made  
5 available by the American Recovery  
6 and Reinvestment Act of 2009 .....15,000,000

7 Payable from the DHS Special Purposes Fund:  
8 For Grants for the Race to the Top Program .....10,000,000  
9 For Grants for SNAP Education .....20,000,000

10 Payable from DHS Federal Projects Fund:  
11 For Grants and Administrative Expenses  
12 for Partnership for Success Program .....5,000,000  
13 For Grants and Administrative  
14 Expenses for the Juvenile Accountability  
15 Block Grant .....7,000,000  
16 For Grants and Administrative  
17 Expenses for Justice Assistance .....588,600

18 Payable from Tobacco Settlement Recovery Fund:  
19 For a Grant to the Coalition for Technical  
20 Assistance and Training .....250,000  
21 For all costs associated with  
22 Children's Health Programs, including  
23 grants, contracts, equipment, vehicles  
24 and administrative expenses .....1,138,800

25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:  
2 For Grants for Maternal and Child Health  
3 Programs, including programs appropriated  
4 elsewhere in this Section .....4,402,600  
5 Payable from Domestic Violence Shelter  
6 and Service Fund:  
7 For Domestic Violence Shelters and  
8 Services Program .....952,200  
9 Payable from Gaining Early Awareness  
10 and Readiness for Undergraduate  
11 Programs Fund:  
12 For Grants and administrative expenses  
13 Of G.E.A.R.U.P .....3,500,000  
14 Payable from DHS Special Purposes Trust Fund:  
15 For Parents Too Soon Program,  
16 including grants and operations .....2,490,400  
17 Payable from the Sexual Assault Services  
18 and Prevention fund:  
19 For Grants and administrative expenses  
20 of the Sexual Assault Services  
21 and Prevention Program .....100,000  
22 Payable from the Children's Wellness Charities fund  
23 For Grants to Children's Wellness Charities .....100,000  
24 Payable from the Housing for Families Fund:  
25 For Grants for Housing for Families .....100,000

1 Payable from the Farmer's Market  
2 Technology Improvement Fund:  
3 For Farmer's Market Technology .....1,000,000  
4 Payable from Early Intervention  
5 Services Revolving Fund:  
6 For Grants and administrative expenses  
7 associated with the Early  
8 Intervention Services Program, including  
9 prior years costs .....160,197,300  
10 For Grants and Administrative Expenses  
11 of Addiction Prevention and Related  
12 Services:  
13 Payable from Youth Alcoholism and  
14 Substance Abuse Prevention Fund .....1,050,000  
15 Payable from Alcoholism and  
16 Substance Abuse Fund .....8,309,300  
17 Payable from Prevention and Treatment  
18 of Alcoholism and Substance Abuse  
19 Block Grant Fund .....16,000,000  
20 Payable from the Juvenile Justice  
21 Trust Fund:  
22 For Grants and administrative costs  
23 associated with Juvenile Justice  
24 Planning and Action Grants for Local  
25 Units of Government and Non-Profit

1 Organizations including Prior Year Costs .....13,467,900

2 Section 175. The Department, with the consent in writing  
3 from the Governor, may reapportion General Revenue Funds in  
4 Section 40 above "For Home Services Program Grants-in-Aid"  
5 among Section 60 "For Mental Health Grants-in-Aid and  
6 Purchased Care" and Section 85 "For Developmental  
7 Disabilities Grants and Program Support Grants-in-Aid and  
8 Purchased Care" as a result of transferring clients to the  
9 appropriate community based service system.

10 ARTICLE 10

11 Section 5. The sum of \$57,270,900, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Public Health to meet its  
14 operational expenses for the fiscal year ending June 30,  
15 2014.

16 Section 10. The following named sums, or so much thereof  
17 as may be necessary, are appropriated to the Department of  
18 Public Health for expenses associated with the implementation  
19 of House Bill 1 of the 98<sup>th</sup> General Assembly:

20 Payable from the General Revenue Fund .....1,000,000

21 Payable from the Food and Drug

1	Safety Fund .....	1,000,000
2	Payable from the Medical Cannabis Fund .....	<u>4,000,000</u>
3	Total	\$6,000,000

4 Section 15. The following named sums, or so much thereof  
5 as may be necessary, are appropriated to the Department of  
6 Public Health from the Public Health Services Fund for the  
7 objects and purposes hereinafter named:

8 DIRECTOR'S OFFICE

9 Payable from the Public Health Services Fund:

10	For Expenses Associated with	
11	Support of Federally Funded Public	
12	Health Programs .....	300,000
13	For Operational Expenses to Support	
14	Refugee Health Care .....	<u>514,000</u>
15	Total	\$814,000

16 Payable from the Public Health Special

17 State Projects Fund:

18	For Expenses of Public Health Programs .....	750,000
19	For Grants for the Development of	
20	Refugee Health Care .....	1,950,000

21 Section 20. The following named sums, or so much thereof  
22 as may be necessary, are appropriated to the Department of  
23 Public Health for the objects and purposes hereinafter named:

1	OFFICE OF FINANCE AND ADMINISTRATION	
2	For Expenses of the Adoption Registry	
3	and Medical Information Exchange .....	97,000
4	For Operational Expenses of the Regional	
5	Data Base System .....	<u>13,000</u>
6	Total	\$110,000
7	Payable from the Public Health Services Fund:	
8	For Personal Services .....	196,700
9	For State Contributions to State	
10	Employees' Retirement System .....	79,300
11	For State Contributions to Social Security .....	15,100
12	For Group Insurance .....	41,000
13	For Contractual Services .....	485,000
14	For Travel .....	20,000
15	For Commodities .....	6,000
16	For Printing .....	21,000
17	For Equipment .....	80,000
18	For Telecommunications Services .....	400,000
19	For Operational Expenses of Maintaining	
20	the Vital Records System .....	<u>400,000</u>
21	Total	\$1,744,100
22	Payable from the Lead Poisoning Screening,	
23	Prevention, and Abatement Fund:	
24	For Operational Expenses for	
25	Maintaining Billings and Receivables	



1       for Lead Testing .....110,000  
2       Payable from Death Certificate  
3       Surcharge Fund:  
4       For Expenses of Statewide Database  
5       of Death Certificates and Distributions  
6       of Funds to Governmental Units,  
7       Pursuant to Public Act 91-0382 .....2,500,000  
8       Payable from the Illinois Adoption Registry  
9       And Medical Information Exchange Fund:  
10      For Expenses Associated with the  
11      Adoption Registry and Medical Information  
12      Exchange .....125,000  
13      Payable from the Public Health Special  
14      State Projects Fund:  
15      For operational expenses of regional and  
16      central office facilities .....750,000  
17      Payable from the Metabolic Screening  
18      and Treatment Fund:  
19      For Operational Expenses for Maintaining  
20      Laboratory Billings and Receivables .....80,000

21       Section 25. The following named sums, or so much thereof  
22       as may be necessary, are appropriated to the Department of  
23       Public Health as follows:

24                                   REFUNDS

1	Payable from the General Revenue Fund .....	14,500
2	Payable from the Public Health Services Fund .....	75,000
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund .....	5,000
5	Payable from the Preventive Health and	
6	Health Services Block Grant Fund .....	<u>5,000</u>
7	Total	\$100,000

8 Section 30. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Public Health for the objects and purposes hereinafter named:

11 DIVISION OF INFORMATION TECHNOLOGY

12	Payable from the General Revenue Fund:	
13	For Expenses for Public Health	
14	Prevention Systems .....	408,600
15	For Expenses Associated with the Childhood	
16	Immunization Program .....	145,500
17	For Operational Expenses for Health	
18	Information Systems Targeted for	
19	Health Screening Programs .....	<u>110,200</u>
20	Total	\$664,300

21	Payable from the Public Health Services Fund:	
22	For Expenses Associated	
23	with Support of Federally	
24	Funded Public Health Programs .....	1,250,000

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of EPSDT and other  
 4 Public Health programs .....200,000

5 Section 35. The following named sums, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Public Health for the objects and purposes hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the General Revenue Fund:  
 10 For expenses of the Adverse Pregnancy  
 11 Outcomes Reporting Systems (APORS) Program  
 12 and the Adverse Health Care Event  
 13 Reporting and Patient Safety Initiative .....1,038,500  
 14 For expenses of State Cancer Registry,  
 15 including matching funds for National  
 16 Cancer Institute grants .....155,100  
 17 For operating expenses of the Center  
 18 for Rural Health .....291,000  
 19 Total \$1,484,600

20 Payable from the Public Health Services Fund:  
 21 For expenses related to Epidemiological  
 22 Health Outcomes Investigations and  
 23 Database Development .....10,610,000  
 24 For expenses for Rural Health Center to

1 expand the availability of Primary  
2 Health Care .....2,000,000  
3 For operational expenses to develop a  
4 Health Care Provider Recruitment and  
5 Retention Program .....300,000  
6 Total \$12,910,000  
7 Payable from Community Health Center Care Fund:  
8 For expenses for access to Primary Health  
9 Care Services Program per Family Practice  
10 Residency Act .....1,000,000  
11 Payable from Illinois Health Facilities Planning Fund:  
12 For expenses of the Health Facilities  
13 and Services Review Board .....1,200,000  
14 For department expenses in support  
15 of the Health Facilities and Services  
16 Review Board .....2,500,000  
17 Total \$4,700,000  
18 Payable from Nursing Dedicated and Professional Fund:  
19 For expenses of the Nursing Education  
20 Scholarship Law .....1,200,000  
21 Payable from the Long Term Care Provider Fund:  
22 For Expenses of Identified Offenders  
23 Assessment and other public health and  
24 safety activities .....2,000,000  
25 Payable from the Regulatory Evaluation and Basic

1 Enforcement Fund:

2 For Expenses of the Alternative Health Care

3 Delivery Systems Program .....75,000

4 Payable from the Public Health Federal

5 Projects Fund:

6 For expenses of Health Outcomes,

7 Research, Policy and Surveillance .....612,000

8 Payable from the Preventive Health and Health

9 Services Block Grant Fund:

10 For expenses of Preventive Health and Health

11 Services Needs Assessment .....1,600,000

12 Payable from Public Health Special State

13 Projects Fund:

14 For expenses associated with Health

15 Outcomes Investigations and

16 other public health programs .....2,500,000

17 Payable from Illinois State Podiatric

18 Disciplinary Fund:

19 For expenses of the Podiatric Scholarship

20 And Residency Act .....100,000

21 Payable from the Public Health Services Fund:

22 For grants to develop a Health

23 Care Provider Recruitment and

24 Retention Program .....450,000

25 For grants to develop a Health Professional

1	Educational Loan Repayment Program .....	<u>900,000</u>
2	Total	\$1,350,000
3	Payable from the Tobacco Settlement Recovery Fund:	
4	For grants for the Community Health Center	
5	Expansion Program .....	1,364,600

6 Section 40. The following named sums, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10	Payable from the General Revenue Fund:	
11	For expenses of the Multiple Sclerosis	
12	Task Force .....	40,000
13	For expenses of Sudden Infant Death Syndrome	
14	(SIDS) Program .....	<u>97,000</u>
15	Total	\$137,000

16	Payable from the Public Health Services Fund:	
17	For Personal Services .....	1,427,300
18	For State Contributions to State	
19	Employees' Retirement System .....	575,400
20	For State Contributions to Social Security .....	109,200
21	For Group Insurance .....	381,000
22	For Contractual Services .....	650,000
23	For Travel .....	160,000
24	For Commodities .....	13,000

1	For Printing .....	44,000
2	For Equipment .....	50,000
3	For Telecommunications Services .....	<u>65,000</u>
4	Total	\$3,474,900
5	Payable from the Maternal and Child	
6	Health Services Block Grant Fund:	
7	For Operational Expenses of Maternal and	
8	Child Health Programs .....	500,000
9	Payable from the Preventive Health	
10	and Health Services Block Grant Fund:	
11	For Expenses of Preventive Health and	
12	Health Services Programs .....	1,226,800
13	Payable from the Public Health Special	
14	State Projects Fund:	
15	For Expenses for Public Health Programs .....	1,500,000
16	Payable from the Metabolic Screening	
17	and Treatment Fund:	
18	For Operational Expenses for Metabolic	
19	Screening Follow-up Services .....	3,297,000
20	Payable from the Hearing Instrument	
21	Dispenser Examining and Disciplinary Fund:	
22	For Expenses Pursuant to the Hearing	
23	Aid Consumer Protection Act .....	100,000

24 Section 45. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5 For Expenses for the University of

6 Illinois Sickle Cell Clinic .....495,000

7 For grants for the extension and provision

8 of perinatal services for premature

9 and high-risk infants and their mothers .....1,114,200

10 For grants to Children's Memorial Hospital

11 for the Illinois Violent Death Reporting

12 System to analyze data, identify risk

13 factors and develop prevention efforts .....85,200

14 For Grants for Prostate Cancer Awareness and

15 Screening Programs .....150,000

16 For Grants for Vision and Hearing

17 Screening Programs .....379,700

18 Total \$2,224,100

19 Payable from the Alzheimer's Disease

20 Research Fund:

21 For Grants Pursuant to the

22 Alzheimer's Disease Research Act .....350,000

23 Payable from the Childhood Cancer Research Fund:

24 For Grants for Childhood Cancer Research .....100,000

25 Payable from the Public Health Services Fund:



1 For Grants for Public Health Programs,  
2 Including Operational Expenses .....9,530,000  
3 Payable from the Diabetes Research Checkoff Fund:  
4 For Grants for Diabetes Research .....250,000  
5 Payable from the DHS Private Resources Fund:  
6 For Expenses of Diabetes Research .....700,000  
7 Payable from the Tobacco Settlement Recovery Fund:  
8 For Certified Local Health Department  
9 Grants for Anti-Smoking Programs .....5,000,000  
10 For Grants and Administrative Expenses for  
11 the Tobacco Use Prevention Program,  
12 BASUAH Program, and Asthma Prevention .....4,000,000  
13 Total \$9,000,000  
14 Payable from the Maternal and Child Health  
15 Services Block Grant Fund:  
16 For Grants for Maternal and Child Health  
17 Programs .....495,000  
18 For Grants for the Extension and Provision  
19 of Perinatal Services for Premature and  
20 High-risk Infants and their Mothers .....2,500,000  
21 Total \$2,995,000  
22 Payable from the Preventive Health and Health  
23 Services Block Grant Fund:  
24 For Grants for Prevention Programs  
25 including operational expenses .....1,000,000

1 Payable from the Metabolic Screening and  
 2 Treatment Fund:  
 3 For Grants for Metabolic Screening  
 4 Follow-up Services .....3,250,000  
 5 For Grants for Free Distribution of Medical  
 6 Preparations and Food Supplies .....2,500,000  
 7 Total \$5,750,000

8 Payable from the Autoimmune Disease Research Fund:  
 9 For grants for Autoimmune Disease  
 10 research and treatment .....45,000

11 Payable from the Prostate Cancer Research Fund:  
 12 For grants to Public and Private Entities  
 13 in Illinois for Prostate  
 14 Cancer Research .....30,000

15 Payable from the Multiple Sclerosis Research Fund:  
 16 For grants to conduct Multiple  
 17 Sclerosis research .....2,000,000

18 Section 50. In addition to any sums previously  
 19 appropriated, the sum of \$2,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Tobacco Settlement  
 21 Recovery Fund to the American Lung Association for operations  
 22 of the Quitline.

23 Section 55. In addition to any sums previously

1 appropriated, the sum of \$100,000, or so much thereof as may  
 2 be necessary, is appropriated from the Tobacco Settlement  
 3 Recovery Fund to the American Lung Association for evaluation  
 4 of Illinois Tobacco Quitline Cessation Rates.

5 Section 60. The sum of \$400,000, or so much thereof as may  
 6 be necessary, is appropriated from the Healthy Smiles Fund to  
 7 the Department of Public Health for expenses of the Healthy  
 8 Smiles Program.

9 Section 65. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF HEALTH CARE REGULATION

13 Payable from the General Revenue Fund:

14 For Expenses of the Assisted Living  
 15 and Shared Housing Program .....211,100

16 Payable from the Public Health Services Fund:

17 For Personal Services .....9,420,500  
 18 For State Contributions to State Employees'  
 19 Retirement System .....3,797,600  
 20 For State Contributions to Social Security .....721,700  
 21 For Group Insurance .....2,500,900  
 22 For Contractual Services .....1,000,000  
 23 For Travel .....1,100,000

1	For Commodities .....	8,200
2	For Printing .....	10,000
3	For Equipment .....	440,000
4	For Telecommunications .....	48,500
5	For Expenses of Monitoring in Long Term	
6	Care Facilities .....	<u>1,750,000</u>
7	Total	\$20,797,400
8	Payable from the Long Term Care	
9	Monitor/Receiver Fund:	
10	For Expenses, Including Refunds,	
11	Related to Appointment of Long Term Care	
12	Monitors and Receivers .....	14,400,000
13	Payable from the Home Care Services Agency	
14	Licensure Fund:	
15	For expenses of Home Care Services	
16	Agency Licensure .....	1,050,000
17	Payable from the Regulatory Evaluation	
18	and Basic Enforcement Fund:	
19	For Expenses of the Alternative Health	
20	Care Delivery Systems Program .....	75,000
21	Payable from the Health Facility Plan	
22	Review Fund:	
23	For Expenses of Health Facility	
24	Plan Review Program and Hospital	
25	Network System, including refunds .....	1,727,000

1 Payable from the Hospice Fund:  
 2 For Grants for hospice services as  
 3 defined in the Hospice Program  
 4 Licensing Act .....15,000

5 Payable from Assisted Living and Shared  
 6 Housing Regulatory Fund:  
 7 For operational expenses of the  
 8 Assisted Living and Shared  
 9 Housing Program, pursuant to  
 10 Public Act 91-0656 .....601,000

11 Payable from the Public Health Special State  
 12 Projects Fund:  
 13 For Health Care Facility Regulation .....700,000

14 Payable from Equity in Long Term Care  
 15 Quality Fund:  
 16 For grants to assist residents of  
 17 facilities licensed under the  
 18 Nursing Home Care Act .....3,500,000

19 Section 70. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated to the Department of  
 21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23 Payable from the General Revenue Fund:  
 24 For Expenses Incurred for the Rapid

1	Investigation and Control of	
2	Disease or Injury .....	472,100
3	For Expenses of Environmental Health	
4	Surveillance and Prevention	
5	Activities, Including Mercury	
6	Hazards and West Nile Virus .....	314,900
7	For Expenses for Expanded Lab Capacity	
8	and Enhanced Statewide Communication	
9	Capabilities Associated with	
10	Homeland Security .....	339,500
11	For Deposit into the Lead Poisoning	
12	Screening, Prevention, and	
13	Abatement Fund .....	<u>679,000</u>
14	Total	\$1,805,500
15	Payable from the Public Health Services Fund:	
16	For Personal Services .....	5,945,700
17	For State Contributions to State	
18	Employees' Retirement System .....	2,396,900
19	For State Contributions to Social Security .....	441,000
20	For Group Insurance .....	1,250,000
21	For Contractual Services .....	3,182,800
22	For Travel .....	345,700
23	For Commodities .....	405,000
24	For Printing .....	70,800
25	For Equipment .....	365,000

1	For Telecommunications Services .....	286,800
2	For Operation of Auto Equipment .....	40,000
3	For Expenses of Implementing Federal	
4	Awards, Including Services Performed	
5	by Local Health Providers .....	5,750,000
6	For Expenses Related to the Summer Food	
7	Inspection Program .....	<u>45,000</u>
8	Total	\$20,524,700
9	Payable from the Food and Drug Safety Fund:	
10	For Expenses of Administering	
11	the Food and Drug Safety	
12	Program, including Refunds .....	1,400,000
13	Payable from the Safe Bottled Water Fund:	
14	For Expenses for the Safe Bottled	
15	Water Program .....	75,000
16	Payable from the Facility Licensing Fund:	
17	For Expenses, including Refunds, of	
18	Environmental Health Programs .....	3,000,000
19	Payable from the Illinois School Asbestos	
20	Abatement Fund:	
21	For Expenses, Including Refunds, of	
22	Administering and Executing	
23	the Asbestos Abatement Act and	
24	the Federal Asbestos Hazard Emergency	
25	Response Act of 1986 (AHERA) .....	1,200,000

1 Payable from the Emergency Public Health Fund:  
 2 For expenses of mosquito abatement in an  
 3 effort to curb the spread of West  
 4 Nile Virus .....5,100,000

5 Payable from the Public Health Water Permit Fund:  
 6 For Expenses, Including Refunds,  
 7 of Administering the Groundwater  
 8 Protection Act .....200,000

9 Payable from the Used Tire Management Fund:  
 10 For Expenses of Vector Control Programs,  
 11 including Mosquito Abatement .....500,000

12 Payable from the Tattoo and Body Piercing Fund:  
 13 For expenses of administering of  
 14 Tattoo and Body Piercing Establishment  
 15 Registration Program .....300,000

16 Payable from the Lead Poisoning Screening,  
 17 Prevention, and Abatement Fund:  
 18 For Expenses of the Lead Poisoning  
 19 Screening, and Prevention Program,  
 20 including Refunds .....2,897,100

21 Payable from the Tanning Facility Permit Fund:  
 22 For Expenses to Administer the  
 23 Tanning Facility Permit Act,  
 24 including Refunds .....500,000

25 Payable from the Plumbing Licensure



1 and Program Fund:  
 2 For Expenses to Administer and Enforce  
 3 the Illinois Plumbing License Law,  
 4 including Refunds .....1,950,000

5 Payable from the Pesticide Control Fund:  
 6 For Public Education, Research,  
 7 and Enforcement of the Structural  
 8 Pest Control Act .....420,000

9 Payable from the Pet Population Control Fund:  
 10 For expenses associated with the  
 11 Illinois Public Health and Safety  
 12 Animal Population Control Act .....250,000

13 Payable from the Public Health Special  
 14 State Projects Fund:  
 15 For Expenses of Conducting EPSDT  
 16 and other Health Protection Programs .....7,200,000

17 Section 75. The following named sums, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:  
 22 For Grants for Immunizations and  
 23 Outreach Activities .....4,619,000  
 24 For Local Health Protection Grants

1 to Certified Local Health Departments  
2 for Health Protection Programs including,  
3 But Not Limited To, Infectious  
4 Diseases, Food Sanitation,  
5 Potable Water and Private Sewage .....16,297,500  
6 Total \$20,916,500

7 Payable from the Lead Poisoning Screening,  
8 Prevention, and Abatement Fund:  
9 For Grants for the Lead Poisoning Screening  
10 and Prevention Program .....1,500,000

11 Payable from the Private Sewage Disposal  
12 Program Fund:  
13 For Expenses of administering the  
14 Private Sewage Disposal Program .....250,000

15 Section 80. The sum of \$4,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Public Health  
17 Services Fund to the Department of Public Health for  
18 immunizations, chronic disease and other public health  
19 programs in accordance with applicable laws and regulations  
20 for the State portion of federal funds made available by the  
21 American Recovery and Reinvestment Act of 2009.

22 Section 85. The following named sums, or so much thereof  
23 as may be necessary, are appropriated to the Department of

1 Public Health for expenses of programs related to Acquired  
 2 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
 3 Virus (HIV):

4 OFFICE OF HEALTH PROTECTION: AIDS/HIV

5 Payable from the General Revenue Fund:

6 For Expenses of AIDS/HIV Education,  
 7 Drugs, Services, Counseling, Testing,  
 8 Outreach to Minority populations, costs  
 9 associated with correctional facilities  
 10 Referral and Partner Notification  
 11 (CTRPN), and Patient and Worker  
 12 Notification pursuant to Public  
 13 Act 87-763 .....25,000,000

14 Payable from the Public Health Services Fund:

15 For Expenses of Programs for Prevention  
 16 of AIDS/HIV .....6,250,000

17 For Expenses for Surveillance Programs and  
 18 Seroprevalence Studies of AIDS/HIV .....1,750,000

19 For Expenses Associated with the  
 20 Ryan White Comprehensive AIDS  
 21 Resource Emergency Act of  
 22 1990 (CARE) and other AIDS/HIV services .....48,000,000

23 Total \$56,000,000

24 Payable from the African-American

25 HIV/AIDS Response Fund:

1 For grants and other expenses for  
 2 the prevention and treatment of  
 3 HIV/AIDS and the creation of an HIV/AIDS  
 4 service delivery system to reduce the  
 5 disparity of HIV infection and AIDS cases  
 6 between African-Americans and other  
 7 population groups .....1,500,000  
 8 Payable from the Quality of Life Endowment Fund:  
 9 For grants and expenses associated  
 10 with HIV/AIDS prevention and education .....2,400,000

11 Section 90. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

14  
 15 Payable from the General Revenue Fund:  
 16 For Operational Expenses to Provide  
 17 Clinical and Environmental Public  
 18 Health Laboratory Services .....3,338,700  
 19 Payable from the Public Health Services Fund:  
 20 For Personal Services .....1,635,800  
 21 For State Contributions to State  
 22 Employees' Retirement System .....659,500  
 23 For State Contributions to Social Security .....125,200  
 24 For Group Insurance .....315,700

1	For Contractual Services .....	535,000
2	For Travel .....	27,000
3	For Commodities .....	1,624,900
4	For Printing .....	10,000
5	For Equipment .....	500,000
6	For Telecommunications Services .....	<u>9,500</u>
7	Total	\$5,442,600
8	Payable from the Public Health Laboratory	
9	Services Revolving Fund:	
10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services .....	5,000,000
14	Payable from the Lead Poisoning	
15	Screening, Prevention, and Abatement Fund:	
16	For Expenses, Including	
17	Refunds, of Lead Poisoning Screening,	
18	Prevention and Abatement Program .....	2,200,000
19	Payable from the Public Health Special State	
20	Projects Fund:	
21	For operational expenses of regional and	
22	central office facilities .....	1,398,100
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Expenses, Including	

1 Refunds, of Testing and Screening  
 2 for Metabolic Diseases .....9,983,800

3 Section 95. The following named sums, or as much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the General Revenue Fund:

8 For Expenses for Breast and Cervical  
 9 Cancer Screenings, minority outreach,  
 10 and other Related Activities .....13,823,400  
 11 For Expenses of the Women's Health  
 12 Promotion Programs .....485,000  
 13 Total \$14,308,400

14 Payable from the Public Health Services Fund:

15 For Personal Services .....691,100  
 16 For State Contributions to State  
 17 Employees' Retirement System .....278,600  
 18 For State Contributions to  
 19 Social Security .....52,900  
 20 For Group Insurance .....238,800  
 21 For Contractual Services .....500,000  
 22 For Travel .....50,000  
 23 For Commodities .....53,200  
 24 For Printing .....34,500

1 For Equipment .....50,000  
 2 For Telecommunications Services .....10,000  
 3 For Expenses of Federally Funded Women's  
 4 Health Program .....2,600,000  
 5 Total \$4,559,100

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of Women's Health Programs .....200,000

9 Section 100. The following named sums, or so much  
 10 thereof as may be necessary, are appropriated to the  
 11 Department of Public Health for the objects and purposes  
 12 hereinafter named:

13 Payable from the Penny Severns Breast and Cervical

14 Cancer Research Fund:

15 For Grants for Breast and Cervical

16 Cancer Research .....600,000

17 Payable from the Public Health Services Fund:

18 For Grants for Breast and Cervical

19 Cancer Screenings in Fiscal Year 2013

20 and all prior fiscal years .....6,000,000

21 Payable from the Ticket for the Cure Fund:

22 For Grants and related expenses to

23 public or private entities in Illinois

24 for the purpose of funding research

1 concerning breast cancer and for  
 2 funding services for breast cancer victims .....3,000,000

3 Section 105. The following named sums, or as much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 Payable from General Revenue Fund:

8 For Expenses associated with School Health  
 9 Centers .....1,279,000

10 For Grants to Family Planning Programs  
 11 for Contraceptive Services .....470,400

12 Total \$1,749,400

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and  
 15 Child Health Programs .....12,100,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For costs associated with  
 18 Children's Health Programs .....979,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses associated with Maternal and  
 22 Child Health Programs .....4,500,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health



1	Services .....	5,000,000
2	For Grants to the Board of Trustees of the	
3	University of Illinois, Division of	
4	Specialized Care for Children .....	<u>7,800,000</u>
5	Total	\$17,300,000

6 Section 110. The following named sums, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Public Health for the objects and purposes  
9 hereinafter named:

10 OFFICE OF PREPAREDNESS AND RESPONSE

11 Payable from the General Revenue Fund:

12	For grants to Metro Chicago Hospital	
13	Council for the support of the Illinois	
14	Poison Control Center .....	1,331,100

15 Payable from Fire Prevention Fund:

16	For Expenses of EMS Testing .....	440,000
17	For Expenses of EMS staffing and	
18	Program Activities .....	<u>390,000</u>

19 Total \$830,000

20 Payable from the Public Health Services Fund:

21	For Expenses of Federally Funded	
22	Bioterrorism Preparedness	
23	Activities and other Public Health	
24	Emergency Preparedness .....	70,000,000

1 Payable from the Heartsaver AED Fund:  
 2 For Expenses Associated with the  
 3 Heartsaver AED Program .....125,000

4 Payable from the Trauma Center Fund:  
 5 For Expenses of Administering the  
 6 Distribution of Payments to  
 7 Trauma Centers .....7,000,000

8 Payable from the EMS Assistance Fund:  
 9 For Expenses of Administering the  
 10 Distribution of Payments from the  
 11 EMS Assistance Fund, Including Refunds .....1,100,000

12 Payable from the Spinal Cord Injury Paralysis  
 13 Cure Research Trust Fund:  
 14 For grants for spinal cord injury research .....800,000

15 Payable from the Public Health Special  
 16 Projects Fund:  
 17 For all costs associated with Public  
 18 Health preparedness including first-  
 19 aid stations and anti-viral purchases .....450,000

20 Section 115. The sum of \$30,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Public Health  
 22 Services Fund to the Department of Public Health for expenses  
 23 associated with the implementation of the Illinois Health  
 24 Insurance Marketplace and related activities.

1 Section 120. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Public Health for media and film  
 4 production and informational outreach for Public Act 96-0895.

5 ARTICLE 11

6 Section 5. The sum of \$67,752,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Department of Veterans' Affairs for operational  
 9 expenses of the fiscal year ending June 30, 2014.

10 Section 10. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the General  
 12 Revenue Fund to the Department of Veterans' Affairs for the  
 13 objects and purposes and in the amounts set forth as follows:

14 GRANTS-IN-AID

15	For Bonus Payments to War Veterans and Peacetime	
16	Crisis Survivors .....	198,000
17	For Providing Educational Opportunities for	
18	Children of Certain Veterans, as provided	
19	by law .....	74,300
20	For Cartage and Erection of Veterans'	
21	Headstones, including Prior Years Claims .....	<u>241,000</u>

1 Total \$513,300

2 Section 15. The following named sum, or so much thereof  
3 as may be necessary, is appropriated from the Illinois  
4 Affordable Housing Trust Fund to the Department of Veterans'  
5 Affairs for the object and purpose and in the amount set  
6 forth as follows:

7 For Specially Adapted Housing for Veterans .....223,000

8 Section 20. The sum of \$0, or so much thereof as may be  
9 necessary, is appropriated from the General Revenue Fund to  
10 the Department of Veterans' Affairs for costs associated with  
11 a Post-Traumatic Stress Disorder Outpatient Counseling  
12 Program.

13 Section 25. The sum of \$250,000, or so much thereof as  
14 may be necessary, is appropriated from the Illinois Military  
15 Family Relief Fund to the Department of Veterans' Affairs for  
16 the payment of benefits authorized under the Survivor's  
17 Compensation Act.

18 Section 30. The sum of \$150,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Veterans'  
20 Homes Fund to the Department of Veterans' Affairs to enhance  
21 the operations of veterans' homes in Illinois.

1 Section 35. The sum of \$0, or so much thereof as may be  
 2 necessary, is appropriated from the Disabled Veterans  
 3 Property Tax Relief Fund to the Department of Veterans'  
 4 Affairs for the purpose of providing property tax relief to  
 5 disabled veterans.

6 Section 40. The sum of \$8,300,000, or so much thereof as  
 7 may be necessary, is appropriated from the Illinois Veterans  
 8 Assistance Fund to the Department of Veterans' Affairs for  
 9 making grants, funding additional services, or conducting  
 10 additional research projects relating to veterans' post  
 11 traumatic stress disorder; veterans' homelessness; the health  
 12 insurance cost of veterans; veterans' disability benefits,  
 13 including but not limited to, disability benefits provided by  
 14 veterans service organizations and veterans assistance  
 15 commissions or centers; and the long-term care of veterans.

16 Section 45. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Veterans' Affairs for the objects and purposes  
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT ANNA

21 Payable from Anna Veterans Home Fund:

22 For Personal Services .....1,187,700

1	For State Contributions to the State	
2	Employees' Retirement System .....	478,800
3	For State Contributions to	
4	Social Security .....	90,900
5	For Contractual Services .....	678,500
6	For Travel .....	5,000
7	For Commodities .....	345,000
8	For Printing .....	4,000
9	For Equipment .....	13,300
10	For Electronic Data Processing .....	12,400
11	For Telecommunications Services .....	14,400
12	For Operation of Auto Equipment .....	10,100
13	For Permanent Improvements .....	10,000
14	For Refunds .....	<u>32,700</u>
15	Total	\$2,882,800

16       Section 50. The following named sums, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Veterans' Affairs for the objects and purposes  
19 hereinafter named:

20	ILLINOIS VETERANS' HOME AT QUINCY	
21	Payable from Quincy Veterans Home Fund:	
22	For Personal Services .....	9,903,900
23	For Member Compensation .....	35,000
24	For State Contributions to the State	

1	Employees' Retirement System .....	3,992,500
2	For State Contributions to	
3	Social Security .....	757,600
4	For Contractual Services .....	3,125,400
5	For Travel .....	6,000
6	For Commodities .....	4,828,400
7	For Printing .....	23,700
8	For Equipment .....	118,500
9	For Electronic Data Processing .....	67,900
10	For Telecommunications Services .....	81,300
11	For Operation of Auto Equipment .....	117,700
12	For Permanent Improvements .....	20,000
13	For Refunds .....	<u>44,600</u>
14	Total	\$23,122,500

15       Section 55. The following named sums, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Veterans' Affairs for the objects and purposes  
18 hereinafter named:

19                   ILLINOIS VETERANS' HOME AT LASALLE

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services .....	5,654,700
22	For State Contributions to the State	
23	Employees' Retirement System .....	2,279,600
24	For State Contributions to	

1	Social Security .....	432,600
2	For Contractual Services .....	2,315,100
3	For Travel .....	8,000
4	For Commodities .....	1,138,000
5	For Printing .....	4,500
6	For Equipment .....	139,200
7	For Electronic Data Processing .....	25,600
8	For Telecommunications .....	32,600
9	For Operation of Auto Equipment .....	24,600
10	For Permanent Improvements .....	25,000
11	For Refunds .....	<u>12,000</u>
12	Total	\$12,091,500

13 Section 60. The following named sums, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Veterans' Affairs for the objects and purposes  
 16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT MANTENO

18 Payable from Manteno Veterans Home Fund:

19	For Personal Services .....	7,520,600
20	For Member Compensation .....	20,000
21	For State Contributions to the State	
22	Employees' Retirement System .....	3,031,600
23	For State Contributions to	
24	Social Security .....	575,400



1	For Contractual Services .....	6,124,100
2	For Travel .....	8,500
3	For Commodities .....	1,625,400
4	For Printing .....	20,000
5	For Equipment .....	432,000
6	For Electronic Data Processing .....	50,800
7	For Telecommunications Services .....	88,800
8	For Operation of Auto Equipment .....	89,900
9	For Permanent Improvements .....	75,000
10	For Refunds .....	<u>20,000</u>
11	Total	\$19,682,100

12 Section 65. The following named sums, or so much thereof  
 13 as may necessary, respectively, are appropriated to the  
 14 Department of Veterans' Affairs for costs associated with the  
 15 operation of a program for homeless veterans at the Illinois  
 16 Veterans' Home at Manteno:

17	Payable from the Manteno Veterans	
18	Home Fund .....	50,000
19	Payable from Veterans' Affairs Federal	
20	Projects Fund .....	<u>115,600</u>
21	Total	\$165,600

22 Section 70. The following named sums, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes  
2 hereinafter named:

3 STATE APPROVING AGENCY

4 Payable from GI Education Fund:

5	For Personal Services .....	780,700
6	For State Contributions to the State	
7	Employees' Retirement System .....	314,800
8	For State Contributions to	
9	Social Security .....	59,700
10	For Group Insurance .....	184,000
11	For Contractual Services .....	119,700
12	For Travel .....	42,300
13	For Commodities .....	3,300
14	For Printing .....	12,000
15	For Equipment .....	8,000
16	For Electronic Data Processing .....	12,600
17	For Telecommunications Services .....	17,600
18	For Operation of Auto Equipment .....	<u>12,500</u>
19	Total	\$1,567,200

20 Section 75. The sum of \$223,200, or so much thereof as  
21 may be necessary, is appropriated from the Veterans' Affairs  
22 Federal Projects Fund to the Department of Veterans' Affairs  
23 for operating and administrative costs associated with the  
24 Troops to Teachers Program.

1

ARTICLE 999

2

Section 999. Effective date. This act takes effect

3

July 1, 2013.".