

# SB3921



## 97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3921

Introduced 5/17/2012, by Sen. William E. Brady

### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2012.

SRS097 00080 JJA 40080 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III .....	30,209,600
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children .....	208,559,400

1 For State Transitional Assistance .....0  
2 For State Family and Child Assistance Program .....0  
3 For Refugees .....1,173,600  
4 For Funeral and Burial Expenses under  
5 Articles III, IV, and V, including  
6 prior year costs ..... 9,980,000  
7 For Grants Associated with Child Care  
8 Services, Including Operating and  
9 Administrative Costs ..... 265,207,200  
10 For Grants and for Administrative  
11 Expenses associated with Refugee  
12 Social Services .....219,600  
13 For Grants and Administrative  
14 Expenses associated with Immigrant  
15 Integration Services and for  
16 other Immigrant Services pursuant  
17 to 305 ILCS 5/12-4.34 .....6,930,000  
18 Payable from Employment and Training Fund:  
19 For Temporary Assistance for Needy  
20 Families under Article IV  
21 and other social services including  
22 Emergency Assistance for families  
23 with Dependent Children in accordance with  
24 applicable laws and regulations  
25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009 .....	<u>20,000,000</u>
4	Total	\$542,279,400

5 The Department, with the consent in writing from the  
6 Governor, may reappropriation not more than ten percent of the  
7 total appropriation of General Revenue Funds in Section 5  
8 above "For Income Assistance and Related Distributive  
9 Purposes" among the various purposes therein enumerated.

10 Section 5 . The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenditures of the Department of  
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17	For Personal Services .....	25,866,000
18	For State Contributions to Social Security .....	1,978,700
19	For Group Insurance .....	0
20	For Contractual Services .....	2,170,400
21	For Contractual Services:	
22	For Leased Property Management .....	42,588,800
23	For Contractual Services:	

1	For CMS Fleet Management .....	2,026,800
2	For Contractual Services:	
3	For Press Information Officers Management .....	216,900
4	For Contractual Services:	
5	For Graphic Design Management .....	59,700
6	For Travel .....	179,300
7	For Commodities .....	1,058,000
8	For Printing .....	1,350,600
9	For Equipment .....	233,800
10	For Telecommunications Services .....	1,447,300
11	For Operation of Auto Equipment .....	135,800
12	For In-Service Training .....	16,100
13	For Indirect Cost Principles/Interfund	
14	Transfer Payable to the Vocational	
15	Rehabilitation Fund .....	<u>2,820,200</u>
16	Total	\$82,148,400
17	Payable from Vocational Rehabilitation Fund:	
18	For Personal Services .....	6,217,400
19	For Retirement Contributions .....	2,361,800
20	For State Contributions to Social Security .....	475,600
21	For Group Insurance .....	2,300,000
22	For Contractual Services .....	1,331,000
23	For Contractual Services:	
24	For Leased Property Management .....	5,076,200
25	For Travel .....	136,000

1	For Commodities .....	136,500
2	For Printing .....	37,000
3	For Equipment .....	198,600
4	For Telecommunications Services .....	226,500
5	For Operation of Auto Equipment .....	28,500
6	For In-Service Training .....	<u>366,700</u>
7	Total	\$18,891,800
8	For Contractual Services:	
9	For Leased Property Management:	
10	Payable from Prevention and Treatment of Alcoholism	
11	and Substance Abuse Block Grant Fund .....	219,500
12	Payable from Federal National Community	
13	Services Grant Fund .....	38,000
14	Payable from DHS Special Purposes Trust Fund .....	574,800
15	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
16	Payable from Early Intervention Services	
17	Revolving Fund .....	112,000
18	Payable from DHS Federal Projects Fund .....	135,000
19	Payable from USDA Women, Infants and	
20	Children Fund .....	399,600
21	Payable from Local Initiative Fund .....	125,400
22	Payable from Domestic Violence	
23	Shelter and Service Fund .....	63,700
24	Payable from Maternal and Child	
25	Health Services Block Grant Fund .....	81,500

1	Payable from Community Mental Health Services	
2	Block Grant Fund .....	71,000
3	Payable from Juvenile Justice Trust Fund .....	14,500
4	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
5	Total	\$5,167,700
6	Payable from DHS Private Resources Fund:	
7	For Grants and Costs associated with Human	
8	Services Activities funded by Grants or	
9	Private Donations .....	150,000
10	Payable from Mental Health Fund:	
11	For Costs associated with Mental Health and	
12	Developmental Disabilities Special Projects .....	3,000,000
13	For costs associated with DHS inter-agency	
14	Support Services .....	3,000,000
15	Payable from DHS State Projects Fund:	
16	For expenses associated with Energy	
17	Conservation and Efficiency programs .....	1,000,000
18	Payable from DHS Recoveries Trust Fund:	
19	For expenses associated with	
20	recovering overpayments to	
21	benefit recipients .....	<u>9,742,700</u>
22	Total	\$16,892,700

23 ADMINISTRATIVE AND PROGRAM SUPPORT

24 GRANTS-IN-AID

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Human Services for the purposes hereinafter  
 4 named:

5 GRANTS-IN-AID

6 For Tort Claims:

7	Payable from General Revenue Fund .....	500,000
8	Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>
9	Total	\$510,000

10 For Reimbursement of Employees for  
 11 Work-Related Personal Property Damages:

12	Payable from General Revenue Fund .....	11,500
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13 For Grants and administrative  
 14 expenses associated with the  
 15 Assets to Independence Program:

16	Payable from DHS Federal Projects Fund .....	2,000,000
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17 For Grants and administrative expenses  
 18 associated with the Open Door Project:

19	Payable from DHS Private Resources Fund .....	<u>300,000</u>
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20	Total	\$2,311,500
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21 PERMANENT IMPROVEMENTS

22 Section 15. The following named sums, or so much thereof  
 23 as may be necessary, are appropriated from the General  
 24 Revenue Fund to the Department of Human Services for repairs



1 and maintenance, roof repairs and/or replacements and  
 2 miscellaneous at the Department's various facilities and are  
 3 to include capital improvements including construction,  
 4 reconstruction, improvements, repairs and installation of  
 5 capital facilities, cost of planning, supplies, materials,  
 6 and all other expenses required for roof and other types of  
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred  
 9 for any expenditures from appropriations made in this Section  
 10 of the Article until after the purposes and amounts have been  
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13 Improvements at various facilities .....1,569,600

14 Section 20. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Human Services as follows:

17 REFUNDS

18 Payable from General Revenue Fund .....8,200

19 Payable from Mental Health Fund .....100,000

20 Payable from Vocational Rehabilitation Fund .....5,000

21 Payable from Drug Treatment Fund .....5,000

22 Payable from Sexual Assault Services Fund .....400

23 Payable from Early Intervention

24 Services Revolving Fund .....300,000

1	Payable from DHS Federal Projects Fund .....	25,000
2	Payable from USDA Women, Infants and Children Fund ....	200,000
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund .....	5,000
5	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
6	Total	\$678,600

7           Section 25. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to the  
 10 Department of Human Services for ordinary and contingent  
 11 expenses:

12                                   MANAGEMENT INFORMATION SERVICES

13	Payable from General Revenue Fund:	
14	For Personal Services .....	8,102,700
15	For State Contributions to Social Security .....	619,900
16	For Contractual Services .....	2,943,100
17	For Contractual Services:	
18	For Information Technology Management .....	31,708,000
19	For Travel .....	25,300
20	For Commodities .....	10,000
21	For Equipment .....	45,600
22	For Telecommunications Services .....	<u>3,147,100</u>
23	Total	\$46,601,700

24 Payable from Mental Health Fund:

1	For costs related to the provision	
2	of MIS support services provided to	
3	Departmental and Non-Departmental	
4	organizations .....	5,941,800
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	2,798,800
7	For Retirement Contributions .....	1,063,200
8	For State Contributions to Social Security .....	214,100
9	For Group Insurance .....	667,000
10	For Contractual Services .....	1,805,000
11	For Contractual Services:	
12	For Information Technology Management .....	1,480,700
13	For Travel .....	50,000
14	For Commodities .....	60,600
15	For Printing .....	65,800
16	For Equipment .....	850,000
17	For Telecommunications Services .....	1,950,000
18	For Operation of Auto Equipment .....	<u>2,800</u>
19	Total	\$16,949,800
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services .....	293,400
22	For Retirement Contributions .....	111,500
23	For State Contributions to Social Security .....	22,400
24	For Group Insurance .....	69,000
25	For Contractual Services .....	325,400

1 For Contractual Services:  
 2 For Information Technology Management .....391,900  
 3 For Electronic Data Processing .....150,000  
 4 Total \$1,363,600

5 Payable from Maternal and Child Health Services

6 Block Grant Fund:

7 For Operational Expenses Associated with  
 8 Support of Maternal and Child Health  
 9 Programs ..... 346,800

10 Section 30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors' Insurance Fund:

15 For Personal Services ..... 39,504,500  
 16 For Retirement Contributions ..... 15,006,600  
 17 For State Contributions to Social Security ..... 3,535,700  
 18 For Group Insurance ..... 12,420,000  
 19 For Contractual Services .....11,601,800  
 20 For Travel .....198,000  
 21 For Commodities .....379,100  
 22 For Printing .....384,000  
 23 For Equipment .....1,600,900  
 24 For Telecommunications Services .....1,404,700

1 For Operation of Auto Equipment .....100  
 2 Total \$86,035,400

3 Section 35. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 For SSI Advocacy Services:

9 Payable from General Revenue Fund ..... 1,476,400  
 10 Payable from DHS Special Purposes Trust Fund ..... 913,500

11 For Services to Disabled Individuals:

12 Payable from Old Age Survivors' Insurance .....25,000,000

13 Section 40. The following named amount, or so much  
 14 thereof as may be necessary, is appropriated to the  
 15 Department of Human Services:

16 HOME SERVICES PROGRAM

17 GRANTS-IN-AID

18 For Purchase of Services of the  
 19 Home Services Program, pursuant  
 20 to 20 ILCS 2405/3, including  
 21 operating, administrative, and  
 22 prior year costs:

23 Payable from General Revenue Fund: .....329,324,500

1 Payable from the Home Services Medicaid  
 2 Trust Fund: .....240,000,000

3 Section 45. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:  
 8 For Personal Services ..... 4,790,400  
 9 For State Contribution to  
 10 Social Security ..... 366,500  
 11 For Contractual Services ..... 1,023,300  
 12 For Travel ..... 84,800  
 13 For Commodities ..... 18,000  
 14 For Equipment ..... 4,100  
 15 For Telecommunications Services ..... 182,800  
 16 Total \$6,469,900

17 Payable from Community Mental Health Services  
 18 Block Grant Fund:  
 19 For Personal Services ..... 844,100  
 20 For Retirement Contributions ..... 320,600  
 21 For State Contributions to Social Security ..... 64,600  
 22 For Group Insurance ..... 207,000  
 23 For Contractual Services .....119,400  
 24 For Travel .....10,000

1	For Commodities .....	5,000
2	For Equipment .....	<u>5,000</u>
3	Total	\$1,575,700

4 Section 50. The sum of \$202,799,400, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Services for costs associated  
7 with the operation of State Operated Mental Health Facilities  
8 or the costs associated with services for the transition of  
9 State Operated Mental Health Facilities residents to  
10 alternative community settings.

11 Section 55. The sum of \$21,000,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Human Services for grants and  
14 administrative expenses associated with the Department's  
15 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
16 support of the Department's efforts to expand home and  
17 community-based services, including rebalancing and  
18 transition costs associated with compliance with consent  
19 decrees.

20 Section 60. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the purposes  
22 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its  
 2 various regions pursuant to Sections 3 and 4 of the Community  
 3 Services Act and the Community Mental Health Act:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For Community Service Grant Programs for  
 7 Persons with Mental Illness:

8 Payable from General Revenue Fund ..... 85,795,800

9 Payable from Community Mental Health

10 Services Block Grant Fund .....13,025,400

11 For Community Service Grant Programs for  
 12 Persons with Mental Illness including  
 13 administrative costs:

14 Payable from DHS Federal Projects Fund .....16,000,000

15 Payable from the Department of Human

16 Services Community Service Fund .....20,000,000

17 Payable from General Revenue Fund:

18 For Purchase of Care for Children and  
 19 Adolescents with Mental Illness approved  
 20 through the Individual Care Grant Program .....23,349,000

21 For costs associated with the Purchase and  
 22 Disbursement of Psychotropic Medications

23 for Mentally Ill Clients in the Community .....1,980,000

24 For costs associated with Mental

25 Health Community Transitions or



1	State Operated Facilities .....	36,320,000
2	For Supportive MI Housing .....	20,359,400
3	For costs associated with Children and	
4	Adolescent Mental Health Programs .....	28,722,200
5	Payable from Health and Human Services	
6	Medicaid Trust Fund:	
7	For diversion, transition, and	
8	Aftercare from institutional settings	
9	For persons with a mental illness .....	6,000,000
10	Payable from Community Mental Health	
11	Medicaid Trust Fund:	
12	For all costs and administrative	
13	expenses associated with Medicaid	
14	Services for Persons with Mental	
15	Illness, including prior year costs .....	115,689,900
16	For Community Service Grant Programs for	
17	Children and Adolescents with Mental Illness:	
18	Payable from Community Mental Health Services	
19	Block Grant Fund .....	4,341,800
20	Payable from Community Mental Health	
21	Services Block Grant Fund:	
22	For Teen Suicide Prevention Including	
23	Provisions Established in Public Act	
24	85-0928 .....	206,400

1 Section 65. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services .....	4,752,500
9	For State Contributions to Social Security .....	363,600
10	For Contractual Services .....	62,200
11	For Travel .....	129,900
12	For Commodities .....	15,900
13	For Equipment .....	33,600
14	For Telecommunications Services .....	<u>83,700</u>
15	Total	\$5,441,400

16 Section 70. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services .....	8,268,300
22	For State Contribution to	
23	Social Security .....	632,500
24	For Contractual Services .....	157,600

1	For Travel .....	175,600
2	For Commodities .....	17,700
3	For Equipment .....	309,700
4	For Telecommunications Services .....	69,800
5	For Operation of Automotive Equipment .....	<u>0</u>
6	Total	\$9,631,200

7 Section 75. The sum of \$277,871,500, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Human Services for costs associated  
10 with the operation of State Operated Developmental Centers or  
11 the costs associated with services for the transition of  
12 State Operated Developmental Center residents to alternative  
13 community settings.

14 Section 80. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the purposes  
16 hereinafter named, are appropriated to the Department of  
17 Human Services for Grants-In-Aid and Purchased Care in its  
18 various regions pursuant to Sections 3 and 4 of the Community  
19 Services Act and the Community Mental Health Act:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 GRANTS-IN-AID AND PURCHASED CARE

22 For all costs associated with

23 Community Based Services for

1 Persons with Developmental Disabilities  
2 and for Intermediate Care Facilities  
3 for the Mentally Retarded and  
4 Alternative Community Programs  
5 including prior year costs  
6 Payable from General Revenue Fund ..... 975,389,000  
7 For Intermediate Care Facilities  
8 for the Mentally Retarded and  
9 Alternative Community Programs  
10 including prior year costs  
11 Payable from Care Provider Fund for Persons  
12 with a Developmental Disability .....50,000,000  
13 For Community Based Services for  
14 Persons with Developmental  
15 Disabilities at the approximate  
16 cost set forth below:  
17 Payable from Mental Health Fund .....9,965,600  
18 Payable from Community Developmental  
19 Disability Services Medicaid Trust Fund .....35,000,000  
20 Total \$1,070,354,600  
21 Payable from General Revenue Fund:  
22 For costs associated with the provision  
23 of Specialized Services to Persons with  
24 Developmental Disabilities .....8,062,500  
25 For a grant to the Autism Program for an

1	Autism Diagnosis Education Program	
2	For Young Children .....	4,147,600
3	For a Grant to Best Buddies .....	352,700
4	For a grant to the ARC of Illinois	
5	For the Life Span Project .....	402,200
6	For Developmental Disability Quality	
7	Assurance Waiver .....	505,800
8	For costs associated with Developmental	
9	Disability Community Transitions or	
10	State Operated Facilities .....	20,819,400
11	For costs associated with young adults	
12	Transitioning from the Department of	
13	Children and Family Services to the	
14	Developmental Disability Service	
15	System .....	<u>2,288,000</u>
16	Total	\$36,578,200
17	Payable from Special Olympics Illinois Fund:	
18	For the costs associated with Special Olympics .....	100,000

19 Section 85. The sum of \$100,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Healthcare  
 21 Provider Relief Fund to the Department of Human Services for  
 22 medical bills and related expenses.

23 Section 90. The sum of \$34,450,000, or so much thereof

1 as may be necessary, is appropriated from the Health and  
 2 Human Services Medicaid Trust Fund for awards and grants to  
 3 developmental disabilities programs.

4 Section 95. The following named amount, or so much  
 5 thereof as may be necessary, is appropriated to the  
 6 Department of Human Services for Payments to Community  
 7 Providers and Administrative Expenditures, including such  
 8 Federal funds as are made available by the Federal Government  
 9 for the following purpose:

10 Payable from Autism Research Checkoff Fund:

11 For costs associated with autism research .....100,000

12 Payable from Autism Awareness Fund:

13 For costs associated with autism awareness .....100,000

14 Section 100. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20 For Personal Services ..... 627,700

21 For State Contribution to Social Security ..... 48,000

22 For Contractual Services .....1,500

23 For Travel .....1,600

1	For Equipment .....	1,200
2	For Telecommunications Services .....	<u>26,400</u>
3	Total	\$706,400
4	Payable from Prevention and Treatment of Alcoholism	
5	and Substance Abuse Block Grant Fund:	
6	For Personal Services .....	2,611,700
7	For Retirement Contributions .....	992,100
8	For State Contributions to Social Security .....	199,800
9	For Group Insurance .....	644,000
10	For Contractual Services .....	1,227,700
11	For Travel .....	200,000
12	For Commodities .....	53,800
13	For Printing .....	35,000
14	For Equipment .....	14,300
15	For Electronic Data Processing .....	300,000
16	For Telecommunications Services .....	117,800
17	For Operation of Auto Equipment .....	20,000
18	For Expenses Associated with the Administration	
19	of the Alcohol and Substance Abuse Prevention	
20	and Treatment Programs .....	<u>215,000</u>
21	Total	\$ 6,631,200

22 Section 105. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Costs Associated with Community Based  
 6 Addiction Treatment to Medicaid Eligible  
 7 and AllKids clients, Including Prior Year  
 8 Costs ..... 45,204,600

9 For costs associated with Community  
 10 Based Addiction Treatment Services ..... 63,479,700

11 For Addiction Treatment Services for  
 12 DCFS clients ..... 9,642,800

13 For costs associated with Addiction  
 14 Treatment Services for Special Populations ..... 6,006,800

15 Total \$124,333,900

16 Payable from State Gaming Fund:

17 For Costs Associated with Treatment of  
 18 Individuals who are Compulsive Gamblers ..... 996,300

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment  
 21 of Alcoholism and Substance Abuse  
 22 Block Grant Fund ..... 57,500,000

23 Payable from Youth Drug Abuse  
 24 Prevention Fund ..... 530,000

25 For Grants and Administrative Expenses Related



1 to Addiction Treatment and Related Services:

2 Payable from Drunk and Drugged Driving

3 Prevention Fund .....3,082,900

4 Payable from Drug Treatment Fund .....5,000,000

5 Payable from Alcoholism and Substance

6 Abuse Fund .....22,102,900

7 For underwriting the cost of housing

8 for groups of recovering individuals:

9 Payable from Group Home Loan

10 Revolving Fund .....200,000

11 Total \$89,412,100

12 The Department, with the consent in writing from the

13 Governor, may reappropriation not more than two percent of the

14 total appropriation of General Revenue Funds in Section 130

15 above "Addiction Treatment" among the purposes therein

16 enumerated.

17 Section 110. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 Payable from Illinois Veterans' Rehabilitation Fund:

22 For Personal Services ..... 1,702,700

23 For Retirement Contributions ..... 646,800

1	For State Contributions to Social Security .....	130,300
2	For Group Insurance .....	506,000
3	For Travel .....	12,200
4	For Commodities .....	5,600
5	For Equipment .....	7,000
6	For Telecommunications Services .....	<u>19,500</u>
7	Total	\$3,030,100
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services .....	37,870,100
10	For Retirement Contributions .....	14,385,700
11	For State Contributions to Social Security .....	2,897,000
12	For Group Insurance .....	12,070,400
13	For Contractual Services .....	3,563,800
14	For Travel .....	1,400,000
15	For Commodities .....	306,900
16	For Printing .....	145,100
17	For Equipment .....	629,900
18	For Telecommunications Services .....	1,476,300
19	For Operation of Auto Equipment .....	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center .....	<u>387,300</u>
22	Total	\$75,138,200

23 Section 115. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund .....9,418,200

6 Payable from Illinois Veterans'

7 Rehabilitation Fund .....2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs .....46,110,700

10 For Grants for Multiple Sclerosis:

11 Payable from Multiple Sclerosis

12 Assistance Fund .....300,000

13 For all costs associated with Community

14 Reintegration program:

15 Payable from General Revenue Fund .....1,328,700

16 For Implementation of Title VI, Part C of the

17 Vocational Rehabilitation Act of 1973 as

18 Amended--Supported Employment:

19 Payable from Vocational Rehabilitation Fund .....1,900,000

20 For Small Business Enterprise Program:

21 Payable from Vocational Rehabilitation Fund .....3,527,300

22 For Grants to Independent Living Centers:

23 Payable from General Revenue Fund .....4,475,600

24 Payable from Vocational Rehabilitation Fund .....2,000,000

25 Payable from Vocational Rehabilitation Fund .....77,200

1 For Independent Living Older Blind Grant:  
 2 Payable from Vocational Rehabilitation Fund .....245,500  
 3 Payable from General Revenue Fund .....141,200  
 4 For Independent Living Older Blind Formula:  
 5 Payable from Vocational Rehabilitation Fund .....1,500,000  
 6 For Project for Individuals of All Ages  
 7 with Disabilities:  
 8 Payable from Vocational Rehabilitation Fund .....1,050,000  
 9 For Case Services to Migrant Workers:  
 10 Payable from General Revenue Fund .....19,800  
 11 Payable from Vocational Rehabilitation Fund .....210,000

12 Section 120. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 CLIENT ASSISTANCE PROJECT

16 Payable from Vocational Rehabilitation Fund:  
 17 For Personal Services ..... 507,800  
 18 For Retirement Contributions ..... 192,900  
 19 For State Contributions to Social Security ..... 38,800  
 20 For Group Insurance ..... 184,000  
 21 For Contractual Services .....28,500  
 22 For Travel .....38,200  
 23 For Commodities .....2,700  
 24 For Printing .....400

1	For Equipment .....	32,100
2	For Telecommunications Services .....	<u>12,800</u>
3	Total	\$1,038,200

4 Section 125. The sum of \$50,000, or so much thereof as  
5 may be necessary, is appropriated from the Vocational  
6 Rehabilitation Fund to the Department of Human Services for a  
7 grant relating to a Client Assistance Project.

8 Section 130. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11 DIVISION OF REHABILITATION SERVICES PROGRAM  
12 AND ADMINISTRATIVE SUPPORT

13 Payable from Vocational Rehabilitation Fund:

14	For Personal Services .....	810,600
15	For Retirement Contributions .....	307,900
16	For State Contributions to Social Security .....	62,000
17	For Group Insurance .....	230,000
18	For Contractual Services .....	61,000
19	For Travel .....	50,000
20	For Commodities .....	300
21	For Equipment .....	40,000
22	For Telecommunications Services .....	<u>16,900</u>
23	Total	\$1,578,700

1 Payable from Rehabilitation Services  
 2 Elementary and Secondary Education Act Fund:  
 3 For Federally Assisted Programs .....1,362,500

4 Section 135. The following named sums, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenditures of the Department of  
 8 Human Services:

9 CENTRAL SUPPORT AND CLINICAL SERVICES

10 Payable from General Revenue Fund:  
 11 For Personal Services ..... 9,197,200  
 12 For State Contributions to Social Security ..... 703,600  
 13 For Contractual Services .....400,400  
 14 For Contractual Services:  
 15 For Private Hospitals for  
 16 Recipients of State Facilities .....1,678,600  
 17 For Travel .....46,000  
 18 For Commodities .....8,942,300  
 19 For Printing .....25,700  
 20 For Equipment .....836,300  
 21 For Telecommunications Services ..... 35,300  
 22 Total \$21,865,400

23 Payable from Mental Health Fund:  
 24 For Costs Related to Provision of Support

1	Services Provided to Departmental and Non-	
2	Departmental Organizations .....	8,447,100
3	For Drugs and costs associated with	
4	Pharmacy Services .....	12,300,000
5	For all costs associated with	
6	Medicare Part D .....	1,500,000
7	Payable from DHS Federal Projects Fund:	
8	For Federally Assisted Programs .....	5,949,200

9 Section 140. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of Human  
13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15	Payable from General Revenue Fund:	
16	For Personal Services .....	11,973,090
17	For State Contributions to	
18	Social Security .....	915,930
19	For Contractual Services .....	9,893,300
20	For Travel .....	33,240
21	For Commodities .....	509,557
22	For Printing .....	10,393
23	For Equipment .....	60,300
24	For Telecommunications Services .....	93,634

1	For Operation of Auto Equipment .....	59,551
2	For Sexually Violent Persons Program .....	<u>1,574,085</u>
3	Total	\$25,123,000

4 Section 145. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE DEAF

8 Payable from General Revenue Fund:

9	For Personal Services .....	14,794,900
10	For Student, Member or Inmate Compensation .....	19,200
11	For State Contributions to Social Security .....	1,131,800
12	For Contractual Services .....	1,770,200
13	For Travel .....	16,500
14	For Commodities .....	457,700
15	For Printing .....	800
16	For Equipment .....	115,100
17	For Telecommunications Services .....	98,400
18	For Operation of Auto Equipment .....	<u>33,400</u>
19	Total	\$18,438,000

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program .....	50,000

23 Section 150. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services .....	7,687,400
6	For Student, Member or Inmate Compensation .....	15,400
7	For State Contributions to Social Security .....	588,100
8	For Contractual Services .....	595,400
9	For Travel .....	11,900
10	For Commodities .....	329,700
11	For Printing .....	2,200
12	For Equipment .....	69,300
13	For Telecommunications Services .....	43,400
14	For Operation of Auto Equipment .....	<u>11,500</u>
15	Total	\$9,354,300

16 Payable from Vocational Rehabilitation Fund:

17	For Secondary Transitional Experience Program .....	42,900
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18 Section 155. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES  
22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

24	For Personal Services .....	1,298,600
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1	For State Contributions to Social Security .....	99,300
2	For Contractual Services .....	60,500
3	For Travel .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Telecommunications Services .....	<u>0</u>
8	Total	\$1,458,400

9 Section 160. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

13 Payable from General Revenue Fund:

14	For Personal Services .....	4,240,000
15	For Student, Member or Inmate Compensation .....	1,900
16	For State Contributions to Social Security .....	324,400
17	For Contractual Services .....	878,100
18	For Travel .....	3,500
19	For Commodities .....	55,900
20	For Printing .....	2,300
21	For Equipment .....	29,000
22	For Telecommunications Services .....	61,200
23	For Operation of Auto Equipment .....	<u>16,400</u>
24	Total	\$5,612,700

1 Payable from Vocational Rehabilitation Fund:  
 2 For Secondary Transitional Experience Program .....60,000

3 Section 165. The following named sums, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services for the purposes  
 6 hereinafter named:

7 FAMILY AND COMMUNITY SERVICES

8 Payable from General Revenue Fund:  
 9 For Personal Services ..... 192,694,800  
 10 For State Contributions to Social Security ..... 14,741,100  
 11 For Contractual Services ..... 10,493,400  
 12 For Contractual Services:  
 13 Electronic Benefit Transfer Administration .....14,000,000  
 14 For Travel .....415,600  
 15 For Commodities .....28,000  
 16 For Equipment .....100,300  
 17 For Telecommunications ..... 2,240,000  
 18 For Expenses for the Development and  
 19 Implementation of Cornerstone ..... 447,600  
 20 Total .....\$235,160,800

21 Payable from DHS Special Purposes Trust Fund:  
 22 For Operation of Federal  
 23 Employment Programs ..... 10,231,500

24 Payable from the DHS Federal Projects Fund:

1 For Expenses Related to Public

2 Health Programs .....3,835,100

3 Payable from the DHS State Projects Fund:

4 For Operational Expenses for Public

5 Health Programs .....368,000

6 Payable from USDA Women, Infants

7 and Children Fund:

8 For Operational Expenses Associated

9 with Support of the USDA Women,

10 Infants and Children Program .....17,230,800

11 Payable from the Maternal and Child

12 Health Services Block Grant Fund:

13 For Operational Expenses of Maternal and

14 Child Health Programs .....4,437,100

15 Payable from Youth Alcoholism and Substance

16 Abuse Prevention Fund:

17 For community-based alcohol and

18 other drug abuse prevention services .....150,000

19 Section 170. The following named amounts, or so much

20 thereof as may be necessary, respectively, for the objects

21 hereinafter named, are appropriated to the Department of

22 Human Services for Family and Community Services and related

23 distributive purposes, including such Federal funds as are

24 made available by the Federal government for the following

1 purposes:

2 FAMILY AND COMMUNITY SERVICES

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Employability Development Services

6 Including Operating and Administrative

7 Costs and Related Distributive Purposes ..... 18,853,400

8 For Food Stamp Employment and Training

9 including Operating and Administrative

10 Costs and Related Distributive Purposes ..... 3,454,300

11 For Emergency Food Program,

12 Including Operating and Administrative Costs .....209,900

13 For Emergency Food and Shelter Program,

14 Including Operation and Administrative

15 Costs .....4,383,700

16 For Homeless Prevention .....1,485,000

17 For a grant to Children's Place for costs

18 associated with specialized child care

19 for families affected by HIV/AIDS ..... 390,000

20 For Grants for Programs to Reduce

21 Infant Mortality, provide

22 Case Management and Outreach

23 Services, and for the

24 Intensive Prenatal Performance Project ..... 40,086,600

25 For Costs Associated with the

1	Domestic Violence Shelters	
2	and Services Program .....	16,475,000
3	For Costs Associated with	
4	Teen Parent Services .....	1,417,700
5	For Community Services .....	5,346,000
6	For Comprehensive Community-Based	
7	Services to Youth .....	10,508,700
8	For Redeploy Illinois .....	2,484,500
9	For Homeless Youth Services .....	3,227,200
10	For grants to provide Assistance to Sexual	
11	Assault Victims and for Sexual Assault	
12	Prevention Activities .....	5,901,700
13	For Grants for After School Youth	
14	Support Programs .....	6,573,600
15	For Grants to Family Planning Programs	
16	for Contraceptive Services .....	495,000
17	For Grants and Administrative Expenses	
18	Related to the Healthy Families Program .....	8,744,000
19	For Early Intervention .....	75,941,900
20	For Parents Too Soon Program .....	5,870,300
21	Payable from Assistance to the Homeless Fund:	
22	For costs related to Providing Assistance	
23	to the Homeless including Operating and	
24	Administrative Costs and Grants .....	300,000
25	Payable from Employment and Training Fund:	

1 For grants associated with Employment  
 2 and Training Programs, income assistance  
 3 and other social services including  
 4 operating, administrative and  
 5 prior year costs .....460,000,000  
 6 Payable from the Health and Human  
 7 Service Medicaid Trust Fund:  
 8 For grants for Supportive Housing Services .....3,382,500  
 9 Payable from DHS Special Purposes Trust Fund:  
 10 For Emergency Food Program  
 11 Transportation and Distribution,  
 12 including grants and operations .....5,120,600  
 13 For Federal/State Employment Programs and  
 14 Related Services .....5,000,000  
 15 For Grants Associated with the Great  
 16 START Program, Including Operation  
 17 and Administrative Costs .....5,200,000  
 18 For Grants Associated with Child  
 19 Care Services, Including Operation,  
 20 Administrative and  
 21 Prior year costs ..... 190,464,500  
 22 For Grants Associated with Emergency  
 23 Disaster Flood Relief .....11,800,000  
 24 For Grants Associated with Migrant  
 25 Child Care Services, Including Operation

1       and Administrative Costs ..... 3,309,100  
2       For Refugee Resettlement Purchase  
3       of Service, Including Operation  
4       and Administrative Costs .....10,536,600  
5       For Grants Associated with Supplemental  
6       Nutrition Assistance Program Outreach .....7,000,000  
7       For Grants Associated with the Head Start  
8       State Collaboration, Including  
9       Operating and Administrative Costs .....500,000  
10      For Supplemental Nutrition Assistance  
11      Program, including operating and  
12      administrative costs ..... 0  
13      For Grants Associated with Child  
14      Care Services, including Operating  
15      and administrative Costs in  
16      accordance with applicable laws and  
17      regulations for the State portion  
18      of federal funds made available by  
19      the American Recovery and Reinvestment  
20      Act of 2009 .....1,700,000  
21      Payable from the Special Purposes Trust Fund:  
22      For Community Grants .....5,698,100  
23      For costs associated with Family  
24      Violence Prevention Services .....4,977,500  
25      For grants and administrative



1 costs associated with MIEC  
2 Home Visiting Program .....10,500,000  
3 Payable from Local Initiative Fund:  
4 For Purchase of Services under the  
5 Donated Funds Initiative Program, Including  
6 Operating and Administrative Costs .....22,483,700  
7 Payable from Hunger Relief Fund:  
8 For Grants for food banks for the  
9 purchase of food and related supplies for  
10 low income persons .....300,000  
11 Payable from Crisis Nursery Fund:  
12 For Grants associated with crisis nurseries  
13 in Illinois including operating and  
14 administrative costs .....100,000  
15 Payable from Habitat for Humanity Fund:  
16 For Grants to Habitat for Humanity .....100,000  
17 Payable from Federal National  
18 Community Services Grant Fund:  
19 For Payment for Community Activities,  
20 Including Prior Years' Costs .....12,969,900  
21 Payable from Sexual Assault Services Fund:  
22 For Grants Related to the  
23 Sexual Assault Services Program .....100,000  
24 Payable from Domestic Violence Abuser  
25 Services Fund:

1 For Domestic Violence Abuser Services .....100,000  
2 Payable from the DHS Federal Projects Fund:  
3 For Grants for Public Health Programs .....5,130,000  
4 For Grants for Family Planning Programs  
5 Pursuant to Title X of the Public Health  
6 Service Act .....9,000,000  
7 For Grants for the Federal Healthy  
8 Start Program .....4,000,000  
9  
10 Payable from USDA Women, Infants and Children Fund:  
11 For Grants to Public and Private Agencies for  
12 costs of administering the USDA Women, Infants,  
13 and Children (WIC) Nutrition Program ..... 52,000,000  
14 For Grants for the Federal  
15 Commodity Supplemental Food Program .....1,400,000  
16 For Grants for USDA Farmer's Market  
17 Nutrition Program .....1,500,000  
18 For Grants for Free Distribution of Food  
19 Supplies and for Grants for Nutrition  
20 Program Food Centers under the  
21 USDA Women, Infants, and Children  
22 (WIC) Nutrition Program .....251,000,000  
23 For Grants and operations under the  
24 USDA Women, Infants, and Children  
25 (WIC) Nutrition Program in

1       accordance with applicable laws  
2       and regulations for the State  
3       portion of federal funds made  
4       available by the American Recovery  
5       and Reinvestment Act of 2009 .....15,000,000

6   Payable from Tobacco Settlement Recovery Fund:

7       For a Grant to the Coalition for Technical  
8       Assistance and Training .....250,000

9       For all costs associated with  
10       Children's Health Programs, including  
11       grants, contracts, equipment, vehicles  
12       and administrative expenses .....2,118,500

13   Payable from the Maternal and Child Health  
14       Services Block Grant Fund:

15       For Grants to the Chicago Department of  
16       Health for Maternal and Child Health  
17       Services .....5,000,000

18       For Grants for Maternal and Child Health  
19       Programs, including programs appropriated  
20       elsewhere in this Section .....8,465,200

21       For Grants to the Board of Trustees of the  
22       University of Illinois, Division of  
23       Specialized Care for Children .....7,800,000

24       For Grants for an Abstinence Education  
25       Program including operating and

1 administrative costs .....2,500,000

2 Payable from the Preventive Health and

3 Health Services Block Grant Fund:

4 For Grants to provide assistance to Sexual

5 Assault Victims and for Sexual Assault

6 Prevention Activities .....500,000

7 For Grants for Rape Prevention Education

8 Programs, including operating and

9 administrative costs .....1,000,000

10 Payable from Domestic Violence Shelter

11 and Service Fund:

12 For Domestic Violence Shelters and

13 Services Program .....952,200

14 Payable from Gaining Early Awareness

15 and Readiness for Undergraduate

16 Programs Fund:

17 For Grants and administrative expenses

18 Of G.E.A.R.U.P .....3,500,000

19 Payable from DHS Special Purposes Trust Fund:

20 For Parents Too Soon Program,

21 including grants and operations ..... 3,819,100

22 Payable from Early Intervention

23 Services Revolving Fund:

24 For Grants and administrative expenses

25 associated with the Early

1 Intervention Services Program, including  
2 prior years costs .....160,000,000  
3 Payable from Youth Alcoholism and  
4 Substance Abuse Prevention Fund .....1,050,000  
5 Payable from Alcoholism and  
6 Substance Abuse Fund .....8,309,300  
7 Payable from Prevention and Treatment  
8 of Alcoholism and Substance Abuse  
9 Block Grant Fund .....16,000,000  
10 Payable from the Juvenile Justice  
11 Trust Fund:  
12 For Grants and administrative costs  
13 associated with Juvenile Justice  
14 Planning and Action Grants for Local  
15 Units of Government and Non-Profit  
16 Organizations including Prior Year Costs .....13,459,400

17 Section 99. Effective date. This Act takes effect July 1,  
18 2012.