

SB3905



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3905

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A.
Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Insurance for the fiscal year beginning July 1, 2012, as follows:

Other State Funds	\$43,598,700
Federal Funds	\$ 3,545,500
Total	<u>\$47,144,200</u>

OMB097 00269 BLM 40269 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Insurance Producer Administration Fund to the Department of
9 Insurance:

10	PRODUCER ADMINISTRATION	
11	For Personal Services	8,025,000
12	For State Contributions to the State	
13	Employees' Retirement System	3,048,500
14	For State Contributions to Social Security	614,000
15	For Group Insurance	2,645,000
16	For Contractual Services	1,850,000
17	For Travel	145,000
18	For Commodities	23,400
19	For Printing	34,800
20	For Equipment	52,800
21	For Electronic Data Processing	500,000
22	For Telecommunications Services	213,300

1	For Operation of Auto Equipment	9,000
2	For Refunds	<u>882,000</u>
3	Total	\$18,042,800

4 Section 5. The sum of \$627,200, or so much thereof as
5 may be necessary, is appropriated from the Insurance Producer
6 Administration Fund to the Department of Insurance for costs
7 and expenses related to or in support of a Regulatory/G&A
8 Shared Services Center.

9 Section 10. The sum of \$750,000, or so much thereof as
10 may be necessary, is appropriated from the Insurance Producer
11 Administration Fund to the Department of Insurance for costs
12 and expenses related to or in support of the agency's
13 operations.

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Insurance Financial Regulation Fund to the Department of
18 Insurance:

19 FINANCIAL REGULATION

20	For Personal Services	10,080,000
21	For State Contributions to the State	
22	Employees' Retirement System	3,829,100

1	For State Contributions to Social Security	771,500
2	For Group Insurance	3,036,000
3	For Contractual Services	1,850,000
4	For Travel	300,000
5	For Commodities	23,400
6	For Printing	34,700
7	For Equipment	35,700
8	For Electronic Data Processing	500,000
9	For Telecommunications Services	203,500
10	For Operation of Auto Equipment	9,200
11	For Refunds	<u>49,000</u>
12	Total	\$20,722,100

13 Section 20. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the Insurance
15 Financial Regulation Fund to the Department of Insurance for
16 costs and expenses related to or in support of the agency's
17 operations.

18 Section 25. The sum of \$476,100, or so much thereof as
19 may be necessary, is appropriated from the Insurance
20 Financial Regulation Fund to the Department of Insurance for
21 costs and expenses related to or in support of a
22 Regulatory/G&A shared services center.

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Public Pension Regulation Fund to the Department of
 5 Insurance:

PENSION DIVISION

7	For Personal Services	851,000
8	For State Contributions to the State	
9	Employees' Retirement System	323,300
10	For State Contributions to Social Security	65,200
11	For Group Insurance	276,000
12	For Contractual Services	27,000
13	For Travel	75,000
14	For Commodities	5,000
15	For Printing	10,500
16	For Equipment	30,000
17	For Telecommunications Services	<u>17,500</u>
18	Total	\$1,680,500

19 Section 35. The sum of \$3,545,500, or so much thereof as
 20 may be necessary, is appropriated from the Senior Health
 21 Insurance Program Fund to the Department of Insurance for the
 22 administration of the Senior Health Insurance Program.

23 Section 40. The sum of \$950,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Workers'
2 Compensation Commission Operations Fund to the Department of
3 Insurance for costs associated with the administration and
4 operations of the Insurance Fraud Division of the Illinois
5 Workers' Compensation Commission's anti-fraud program.

6 Section 45. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Public Pension
8 Regulation Fund to the Department of Insurance for costs
9 associated with enrolled contractual actuarial expense.

10 Section 99. Effective date. This Act takes effect July 1,
11 2012.