

# SB3900



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB3900

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A. Steans

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 69,047,600
Other State Funds	\$ 61,064,600
Federal Funds	\$ 1,689,900
Total	<u>\$131,802,100</u>

OMB097 00285 JCB 40285 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services .....	3,387,800
11	For State Contributions to Social	
12	Security .....	259,200
13	For Contractual Services .....	607,400
14	For Travel .....	30,500
15	For Commodities .....	10,000
16	For Printing .....	7,800
17	For Equipment .....	5,600
18	For Electronic Data Processing .....	1,094,100
19	For Telecommunications Services .....	79,300
20	For Operation of Auto Equipment .....	<u>14,000</u>
21	Total	\$5,495,700

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 General Revenue Fund to the Department of Veterans' Affairs  
 4 for the objects and purposes and in the amounts set forth as  
 5 follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors .....	597,800
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law .....	148,700
12	For Cartage and Erection of Veterans'	
13	Headstones, including Prior Years Claims .....	<u>550,000</u>
14	Total	\$1,296,500

15 Section 10. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the  
 17 Illinois Affordable Housing Trust Fund to the Department of  
 18 Veterans' Affairs for the object and purpose and in the  
 19 amount set forth as follows:

20	For Specially Adapted Housing for Veterans .....	223,000
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21 Section 15. The amount of \$200,000, or so much thereof  
 22 as may be necessary, is appropriated from the General Revenue  
 23 Fund to the Department of Veterans' Affairs for costs

1 associated with a Post-Traumatic Stress Disorder Outpatient  
2 Counseling Program.

3 Section 20. The amount of \$250,000, or so much thereof  
4 as may be necessary, is appropriated from the Illinois  
5 Military Family Relief Fund to the Department of Veterans'  
6 Affairs for the payment of benefits authorized under the  
7 Survivor's Compensation Act.

8 Section 25. The amount of \$150,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Veterans' Homes Fund to the Department of Veterans' Affairs  
11 to enhance the operations of veterans' homes in Illinois.

12 Section 30. The amount of \$150,000, or so much thereof  
13 as may be necessary, is appropriated from the Disabled  
14 Veterans Property Tax Relief Fund to the Department of  
15 Veterans' Affairs for the purpose of providing property tax  
16 relief to disabled veterans.

17 Section 35. The amount of \$8,300,000, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Veterans Assistance Fund to the Department of Veterans'  
20 Affairs for making grants, funding additional services, or  
21 conducting additional research projects relating to veterans'

1 post traumatic stress disorder; veterans' homelessness; the  
 2 health insurance cost of veterans; veterans' disability  
 3 benefits, including but not limited to, disability benefits  
 4 provided by veterans service organizations and veterans  
 5 assistance commissions or centers; and the long-term care of  
 6 veterans.

7 Section 40. The amount of \$297,000, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Department of Veterans' Affairs for costs  
 10 associated with the Illinois Warrior Assistance Program.

11 Section 45. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Veterans' Affairs for objects and  
 14 purposes hereinafter named:

15 VETERANS' FIELD SERVICES

16 Payable from the General Revenue Fund:

17	For Personal Services .....	4,302,700
18	For State Contributions to Social	
19	Security .....	329,200
20	For Contractual Services .....	311,300
21	For Travel .....	91,900
22	For Commodities .....	11,600
23	For Printing .....	11,400

1	For Equipment .....	8,000
2	For Electronic Data Processing .....	0
3	For Telecommunications Services .....	118,100
4	For Operation of Auto Equipment .....	<u>31,500</u>
5	Total	\$5,215,700

6 Section 50. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Veterans' Affairs for the objects and  
9 purposes hereinafter named:

10 ILLINOIS VETERANS' HOME AT ANNA

11 Payable from General Revenue Fund:

12	For Personal Services .....	3,548,100
13	For State Contributions to	
14	Social Security .....	271,400
15	For Contractual Services .....	100
16	For Commodities .....	100
17	For Electronic Data Processing .....	<u>100</u>
18	Total	\$3,819,800

19 Payable from Anna Veterans Home Fund:

20	For Personal Services .....	814,200
21	For State Contributions to the State	
22	Employees' Retirement System .....	309,300
23	For State Contributions to	
24	Social Security .....	62,200

1	For Contractual Services .....	682,000
2	For Travel .....	5,000
3	For Commodities .....	336,500
4	For Printing .....	1,500
5	For Equipment .....	13,300
6	For Electronic Data Processing .....	12,900
7	For Telecommunications Services .....	14,400
8	For Operation of Auto Equipment .....	10,200
9	For Permanent Improvements .....	10,000
10	For Refunds .....	<u>6,000</u>
11	Total	\$2,277,500

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Veterans' Affairs for the objects and  
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT QUINCY

17 Payable from General Revenue Fund:

18	For Personal Services .....	22,919,400
19	For State Contributions to	
20	Social Security .....	1,753,300
21	For Contractual Services .....	120,000
22	For Commodities .....	100
23	For Electronic Data Processing .....	<u>100</u>
24	Total	\$24,792,900

1	Payable from Quincy Veterans Home Fund:	
2	For Personal Services .....	9,504,200
3	For Member Compensation .....	35,000
4	For State Contributions to the State	
5	Employees' Retirement System .....	3,610,400
6	For State Contributions to	
7	Social Security .....	727,100
8	For Contractual Services .....	3,054,200
9	For Travel .....	6,000
10	For Commodities .....	4,695,900
11	For Printing .....	23,700
12	For Equipment .....	118,500
13	For Electronic Data Processing .....	67,800
14	For Telecommunications Services .....	81,300
15	For Operation of Auto Equipment .....	115,600
16	For Permanent Improvements .....	20,000
17	For Refunds .....	<u>44,600</u>
18	Total	\$22,104,300

19 Section 60. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Veterans' Affairs for the objects and  
 22 purposes hereinafter named:

23 ILLINOIS VETERANS' HOME AT LASALLE

24 Payable from General Revenue Fund:



1	For Personal Services .....	8,697,300
2	For State Contributions to Social Security .....	665,300
3	For Contractual Services .....	100
4	For Commodities .....	100
5	For Electronic Data Processing .....	<u>100</u>
6	Total	\$9,362,900
7	Payable from LaSalle Veterans Home Fund:	
8	For Personal Services .....	5,023,100
9	For State Contributions to the State	
10	Employees' Retirement System .....	1,908,100
11	For State Contributions to	
12	Social Security .....	384,300
13	For Contractual Services .....	2,212,500
14	For Travel .....	8,000
15	For Commodities .....	1,114,900
16	For Printing .....	4,500
17	For Equipment .....	139,200
18	For Electronic Data Processing .....	25,600
19	For Telecommunications .....	32,600
20	For Operation of Auto Equipment .....	24,100
21	For Permanent Improvements .....	25,000
22	For Refunds .....	<u>12,000</u>
23	Total	\$10,913,900

24 Section 65. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     to the Department of Veterans' Affairs for the objects and  
 3     purposes hereinafter named:

4                           ILLINOIS VETERANS' HOME AT MANTENO

5     Payable from General Revenue Fund:

6	For Personal Services .....	16,598,900
7	For State Contributions to	
8	Social Security .....	1,269,800
9	For Contractual Services .....	100
10	For Commodities .....	100
11	For Electronic Data Processing .....	<u>100</u>
12	Total	\$17,869,000

13     Payable from Manteno Veterans Home Fund:

14	For Personal Services .....	5,601,200
15	For Member Compensation .....	20,000
16	For State Contributions to the State	
17	Employees' Retirement System .....	2,127,700
18	For State Contributions to	
19	Social Security .....	428,500
20	For Contractual Services .....	6,025,500
21	For Travel .....	8,500
22	For Commodities .....	1,583,000
23	For Printing .....	20,000
24	For Equipment .....	432,000
25	For Electronic Data Processing .....	50,800

1	For Telecommunications Services .....	88,800
2	For Operation of Auto Equipment .....	89,900
3	For Permanent Improvements .....	150,000
4	For Refunds .....	<u>20,000</u>
5	Total	\$16,645,900

6 Section 70. The following named amounts, or so much  
7 thereof as may necessary, respectively, are appropriated to  
8 the Department of Veterans' Affairs for costs associated with  
9 the operation of a program for homeless veterans at the  
10 Illinois Veterans' Home at Manteno:

11	Payable from General Revenue Fund .....	698,100
12	Payable from the Manteno Veterans	
13	Home Fund .....	50,000
14	Payable from Veterans' Affairs Federal	
15	Projects Fund .....	<u>115,500</u>
16	Total	\$863,600

17 Section 75. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Veterans' Affairs for the objects and  
20 purposes hereinafter named:

21 STATE APPROVING AGENCY

22 Payable from GI Education Fund:

23	For Personal Services .....	619,900
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1	For State Contributions to the State	
2	Employees' Retirement System .....	235,500
3	For State Contributions to	
4	Social Security .....	47,400
5	For Group Insurance .....	181,100
6	For Contractual Services .....	117,500
7	For Travel .....	42,300
8	For Commodities .....	3,300
9	For Printing .....	12,000
10	For Equipment .....	8,000
11	For Electronic Data Processing .....	12,600
12	For Telecommunications Services .....	17,600
13	For Operation of Auto Equipment .....	<u>12,400</u>
14	Total	\$1,309,600

15 Section 80. The amount of \$264,800, or so much thereof  
16 as may be necessary, is appropriated from the Veterans'  
17 Affairs Federal Projects Fund to the Department of Veterans'  
18 Affairs for operating and administrative costs associated  
19 with the Troops to Teachers Program.

20 Section 99. Effective date. This Act takes effect July 1,  
21 2012.