

SB3886



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3886

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$29,307,700
Other State Funds	\$ 3,980,000
Federal Funds	\$ 5,500,000
Total	<u>\$38,787,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Board of Higher Education to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2013:

11	For Personal Services	2,106,000
12	For State Contributions to Social	
13	Security, for Medicare	30,600
14	For Contractual Services	495,000
15	For Travel	70,000
16	For Commodities	11,200
17	For Printing	8,500
18	For Equipment	16,000
19	For Telecommunications	35,000
20	For Operation of Automotive Equipment	<u>4,000</u>
21	Total	\$2,776,300

1 Section 5. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center65,000

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Illinois Board of Higher Education for
 10 Science, Technology, Engineering and Math (S.T.E.M.)
 11 diversity initiatives to enhance S.T.E.M. programs for
 12 students from underrepresented groups:

13 Chicago Area Health and Medical
 14 Careers Program (C.A.H.M.C.P.)531,000
 15 Illinois Mathematics and Science
 16 Academy Excellence 2000 Program
 17 in Mathematics and Science59,000
 18 Total \$590,000

19 Section 15. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Higher Education for a grant to the
 22 Board of Trustees of the University Center of Lake County for

1 the ordinary and contingent expenses of the Center.

2 Section 20. The sum of \$5,500,000, or so much thereof as
3 may be necessary, is appropriated from the BHE Federal Grants
4 Fund to the Board of Higher Education to be expended under
5 the terms and conditions associated with the federal
6 contracts and grants moneys received.

7 Section 25. The sum of \$1,640,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for the administration
10 and distribution of grants authorized by the Diversifying
11 Higher Education Faculty in Illinois Program.

12 Section 30. The sum of \$1,230,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for distribution as
15 grants for Cooperative Work Study Programs to institutions of
16 higher education.

17 Section 35. The sum of \$880,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for competitive grants
20 for nursing schools to increase the number of graduating
21 nurses.

1 Section 40. The sum of \$180,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for nurse educator
4 fellowships to supplement nurse faculty salaries.

5 Section 45. The sum of \$230,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for costs associated
8 with the u.Select System.

9 Section 50. The amount of \$80,000, or so much thereof as
10 may be necessary, is appropriated from the Private College
11 Academic Quality Assurance Fund to the Board of Higher
12 Education as supplemental support for costs and expenses
13 associated with the administration and enforcement of 110
14 ILCS 1005.

15 Section 55. The amount of \$300,000, or so much thereof as
16 may be necessary, is appropriated from the Academic Quality
17 Assurance Fund to the Board of Higher Education as
18 supplemental support for costs and expenses associated with
19 the administration and enforcement of 110 ILCS 1010.

20 Section 60. The sum of \$2,500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Board of Higher Education for the Grow
 3 Your Own Teachers Program.

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 Education Assistance Fund to the Illinois Mathematics and
 8 Science Academy to meet ordinary and contingent expenses for
 9 the fiscal year ending June 30, 2013:

10	For Personal Services	12,575,100
11	For Retirement	100
12	For State Contributions to Social	
13	Security, for Medicare	182,400
14	For Contractual Services	4,188,800
15	For Travel	108,400
16	For Commodities	360,000
17	For Equipment	562,600
18	For Telecommunications	110,000
19	For Operation of Automotive Equipment	47,000
20	For Electronic Data Processing	<u>82,000</u>
21	Total	\$18,216,400

22 Section 70. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 IMSA Income Fund to the Illinois Mathematics and Science
 3 Academy to meet ordinary and contingent expenses for the
 4 fiscal year ending June 30, 2013:

5	For Personal Services	2,261,900
6	For State Contributions to Social	
7	Security, for Medicare	45,900
8	For Contractual Services	294,700
9	For Travel	126,700
10	For Commodities	143,200
11	For Equipment	65,000
12	For Telecommunications	80,000
13	For Operation of Automotive Equipment	5,000
14	For Refunds	<u>27,600</u>
15	Total	\$3,050,000

16 Section 75. The amount of \$550,000, or so much thereof
 17 as may be necessary, is appropriated from the Private
 18 Business and Vocational Schools Quality Assurance Fund to the
 19 Board of Higher Education as supplemental support for costs
 20 and expenses associated with the administration and
 21 enforcement of the Private Business and Vocational Schools
 22 Act of 2012.

23 Section 99. Effective date. This Act takes effect July 1,

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1 2012.