

SB3880



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3880

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$361,143,000
Other State Funds	\$ 50,185,000
Total	<u>\$411,328,000</u>

OMB097 00379 MKB 40379 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for ordinary and contingent expenses:

10	For Personal Services	1,221,000
11	For State Contributions to Social	
12	Security, for Medicare	17,300
13	For Contractual Services	333,000
14	For Travel	40,000
15	For Commodities	5,000
16	For Printing	6,000
17	For Equipment	4,000
18	For Electronic Data Processing	454,900
19	For Telecommunications	30,900
20	For Operation of Automotive Equipment	<u>3,400</u>
21	Total	\$2,115,500

1 Section 5. The sum of \$3,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for operational
 4 expenses associated with the Alternative Schools Network.

5 Section 10. The sum of \$5,725,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Community
 7 College Board Contracts and Grants Fund to the Illinois
 8 Community College Board to be expended under the terms and
 9 conditions associated with the moneys being received.

10 Section 15. The sum of \$1,250,000, or so much thereof as
 11 may be necessary, is appropriated from the ICCB Adult
 12 Education Fund to the Illinois Community College Board for
 13 operational expenses associated with administration of adult
 14 education and literacy activities.

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the General Revenue Fund to the Illinois Community
 18 College Board for distribution to qualifying public community
 19 colleges for the purposes specified:

20	Small College Grants	660,000
21	Retirees Health Insurance Grants	626,600
22	Workforce Development Grants	3,311,300

1	Performance Funding Grants	<u>720,000</u>
2	Total	\$5,317,900

3 Section 25. The following amounts, or so much thereof as
 4 may be necessary, respectively, are appropriated from the
 5 Education Assistance Fund to the Illinois Community College
 6 Board for distribution to qualifying public community
 7 colleges for the purposes specified:

8	Base Operating Grants	198,091,000
9	Equalization Grants	<u>77,113,000</u>
10	Total	\$275,204,000

11 Section 30. The sum of \$1,589,100, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Community College Board for grants to
 14 operate an educational facility in the former community
 15 college district #541 in East St. Louis.

16 Section 35. The following named amounts, or so much of
 17 those amounts as may be necessary, for the objects and
 18 purposes named, are appropriated to the Illinois Community
 19 College Board for adult education and literacy activities:

20 From the General Revenue Fund:

21 For payment of costs associated
 22 with education and educational-related

1 services to local eligible providers
2 for adult education and
3 literacy16,026,200
4 For payment of costs associated
5 with education and educational-related
6 services to local eligible providers
7 for performance-based awards10,701,600
8 For operational expenses of and
9 for payment of costs associated with
10 education and educational-related
11 services to recipients of Public
12 Assistance, and, if any funds remain,
13 for costs associated with
14 education and educational-related
15 services to local eligible providers
16 for adult education and literacy5,546,200
17 From the ICCB Adult Education Fund:
18 For payment of costs associated with
19 education and educational-related
20 services to local eligible providers
21 and to Support Leadership Activities,
22 as Defined by U.S.D.O.E.
23 for adult education and literacy
24 as provided by the United States
25 Department of Education23,250,000

1 Total, this Section \$55,524,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Community College Board for all costs associated with career
5 and technical education activities:

6 From the General Revenue Fund.....17,569,400

7 From the Career and Technical Education Fund.....18,500,000

8 Total, this Section \$36,069,400

9 Section 45. The sum of \$410,000, or so much thereof as
10 may be necessary, is appropriated from the ICCB Federal Trust
11 Fund to the Illinois Community College Board for ordinary and
12 contingency expenses of the Board.

13 Section 50. The sum of \$15,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for the City
16 Colleges of Chicago for educational-related expenses.

17 Section 55. The sum of \$61,600, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for awarding
20 scholarships to qualifying graduates of the Lincoln's
21 Challenge Program.

1 Section 60. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for costs associated
4 with administering GED tests.

5 Section 65. The sum of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the ISBE GED Testing
7 Fund to the Illinois Community College Board for costs
8 associated with administering GED tests.

9 Section 70. The sum of \$300,000, or so much thereof as
10 may be necessary, is appropriated from ICCB Instruction
11 Development and Enhancement Applications Revolving Fund to
12 the Illinois Community College Board for costs associated
13 with maintaining and updating instructional technology.

14 Section 75. The sum of \$7,261,500, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Community College Board to reimburse
17 colleges up to 50 percent of the costs associated with the
18 Illinois Veterans' Grant.

19 Section 80. The sum of \$750,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for costs
2 associated with the College and Career Readiness Pilot
3 Program.

4 Section 99. Effective date. This Act takes effect July 1,
5 2012.