

SB3871



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3871

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan
Kotowski

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2012:

General Funds	\$ 2,806,100
Other State Funds	\$ 48,752,200
Federal Funds	<u>\$549,041,000</u>
Total	\$600,599,300

OMB097 00347 RFD 40347 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	470,300
12	For State Contributions to	
13	Social Security	36,000
14	For Contractual Services	822,000
15	For Travel	5,400
16	For Printing	4,600
17	For Equipment	4,000
18	For Telecommunications	50,000
19	For Training and Education	<u>60,000</u>
20	Total	\$1,452,300

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

1	For Personal Services	1,308,300
2	For State Contributions to State	
3	Employees' Retirement System	497,000
4	For State Contributions to	
5	Social Security	100,100
6	For Group Insurance	483,000
7	For Contractual Services	1,503,900
8	For Travel	11,700
9	For Commodities	5,900
10	For Printing	4,900
11	For Equipment	21,400
12	For Electronic Data Processing	332,700
13	For Telecommunications Services	72,000
14	For Operation of Auto Equipment	<u>112,000</u>
15	Total	\$4,452,900
16	Payable from Radiation Protection Fund:	
17	For Contractual Services	425,000
18	For Travel	87,500
19	For Commodities	18,800
20	For Printing	18,700
21	For Electronic Data Processing	425,000
22	For Telecommunications	187,500
23	For Operation of Auto Equipment	<u>87,500</u>
24	Total	\$1,250,000
25	Payable from the Homeland Security	

1 Emergency Preparedness Fund:

2 For Terrorism Preparedness and

3 Training costs in the current

4 and prior years100,000,000

5 For Terrorism Preparedness and

6 Training costs in the current

7 and prior years in the Chicago

8 Urban Area282,000,000

9 Payable from the September 11th Fund:

10 For grants, contracts, and administrative

11 expenses pursuant to 625 ILCS 5/3-660,

12 including prior year costs100,000

13 Section 5. The amount of \$30,000,000, or so much thereof

14 as may be necessary, is appropriated from the Homeland

15 Security Emergency Preparedness Fund to the Illinois

16 Emergency Management Agency for current and prior year

17 expenses related to the federally funded Emergency

18 Preparedness Grant Program.

19 Section 10. The sum of \$1,375,000, or so much thereof as

20 may be necessary, is appropriated from the Nuclear Safety

21 Emergency Preparedness Fund to the Illinois Emergency

22 Management Agency for the ordinary and contingent expenses

23 incurred by the Illinois Emergency Management Agency.

1 Section 15. The sum of \$12,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Disaster
 3 Response and Recovery Fund to the Illinois Emergency
 4 Management Agency for all current and prior year expenses
 5 associated with disaster response and recovery.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Emergency Management Agency for the objects and purposes
 9 hereinafter named:

10 OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	717,400
13	For State Contributions to Social Security	54,900
14	For Commodities	8,800
15	For Telecommunications	<u>111,500</u>
16	Total	\$892,600

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19	For Personal Services	644,800
20	For State Contributions to State Employees'	
21	Retirement System	245,000
22	For State Contributions to Social Security	49,400
23	For Group Insurance	218,500
24	For Contractual Services	52,200

1	For Travel	30,100
2	For Commodities	23,300
3	For Printing	3,000
4	For Equipment	106,900
5	For Telecommunications	<u>131,000</u>
6	Total	\$1,504,200
7	Payable from Federal Civil	
8	Administrative Preparedness Fund:	
9	For Training and Education	1,200,000

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Emergency Management Agency for the objects
 13 and purposes hereinafter enumerated:

14 RADIATION SAFETY

15	Payable from Radiation Protection Fund:	
16	For Personal Services	3,608,200
17	For State Contributions to State	
18	Employees' Retirement System	1,370,700
19	For State Contributions to	
20	Social Security	276,100
21	For Group Insurance	966,000
22	For Contractual Services	142,300
23	For Travel	100,000
24	For Commodities	13,000

1	For Printing	30,000
2	For Equipment	46,000
3	For Telecommunications	45,000
4	For Refunds	89,400
5	For reimbursing other governmental	
6	agencies for their assistance in	
7	responding to radiological emergencies	<u>89,400</u>
8	Total	\$6,776,100

9 Section 30. The amount of \$1,250,000, or so much thereof
10 as may be necessary, is appropriated from the Indoor Radon
11 Mitigation Fund to the Illinois Emergency Management Agency
12 for current and prior year expenses relating to the federally
13 funded State Indoor Radon Abatement Program.

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Illinois Emergency Management Agency for the objects
17 and purposes hereinafter enumerated:

18 NUCLEAR FACILITY SAFETY

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21	For Personal Services	4,288,700
22	For State Contributions to State	
23	Employees' Retirement System	1,629,200

1	For State Contributions to	
2	Social Security	328,100
3	For Group Insurance	1,092,500
4	For Contractual Services	998,300
5	For Travel	115,500
6	For Commodities	245,000
7	For Printing	1,000
8	For Equipment	467,500
9	For Telecommunications Services	<u>481,700</u>
10	Total	\$9,647,500

11 Section 40. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the Illinois
13 Emergency Management Agency for the objects and purposes
14 hereinafter named:

15 DISASTER ASSISTANCE AND PREPAREDNESS

16 Payable from General Revenue Fund:

17	For Personal Services	416,100
18	For State Contributions to Social	
19	Security	31,900
20	For Travel	7,800
21	For Telecommunications Services	<u>5,400</u>
22	Total	\$461,200

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

1	For Personal Services	532,900
2	For State Contributions to State	
3	Employees' Retirement System	202,500
4	For State Contributions to Social	
5	Security	40,800
6	For Group Insurance	161,000
7	For Contractual Services	38,500
8	For Travel	35,000
9	For Commodities	11,700
10	For Printing	4,900
11	For Equipment	4,900
12	For Telecommunications Services	10,200
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act	<u>650,000</u>
18	Total	\$1,692,400
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years	70,000,000
22	For State administration of the	
23	Federal Disaster Relief Program	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years	55,000,000

1 For State administration of the
 2 Hazard Mitigation Program1,000,000
 3 Total \$127,000,000

4 Payable from the Emergency Planning and
 5 Training Fund:
 6 For Activities as a Result of the Illinois
 7 Emergency Planning and Community Right
 8 To Know Act145,500

9 Payable from the Nuclear Civil Protection
 10 Planning Fund:
 11 For Federal Projects500,000
 12 For Mitigation Assistance5,000,000
 13 Total \$5,500,000

14 Payable from the Federal Civil
 15 Administrative Preparedness Fund:
 16 For Training and Education2,091,000

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Illinois Emergency Management Agency for the objects
 20 and purposes hereinafter enumerated:

21 ENVIRONMENTAL SAFETY

22 Payable from Nuclear Safety Emergency
 23 Preparedness Fund:
 24 For Personal Services2,579,200

1	For State Contributions to State	
2	Employees' Retirement System	979,800
3	For State Contributions to	
4	Social Security	197,400
5	For Group Insurance	724,500
6	For Contractual Services	293,700
7	For Travel	43,500
8	For Commodities	92,000
9	For Printing	2,000
10	For Equipment	200,000
11	For Telecommunications	<u>25,400</u>
12	Total	\$5,137,500
13	Payable from Low-Level Radioactive Waste	
14	Facility Development and Operation Fund:	
15	For Refunds for Overpayments made by Low-	
16	Level Waste Generators	4,900

17 Section 50. The sum of \$1,295,000, or so much thereof as
 18 may be necessary, is appropriated from the Radiation
 19 Protection Fund to the Illinois Emergency Management Agency
 20 for licensing facilities where radioactive uranium and
 21 thorium mill tailings are generated or located, and related
 22 costs for regulating the decontamination and decommissioning
 23 of such facilities and for identification, decontamination
 24 and environmental monitoring of unlicensed properties

1 contaminated with such radioactive mill tailings.

2 Section 55. The sum of \$225,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for the purpose of funding costs related to environmental
6 cleanup of the Ottawa Radiation Areas Superfund Project under
7 cooperative agreements with the Federal Government.

8 Section 60. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Illinois Emergency Management Agency
11 for recovery and remediation of radioactive materials and
12 contaminated facilities or properties when such expenses
13 cannot be paid by a responsible person or an available
14 surety.

15 Section 65. The sum of \$757,000, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for local responder training, demonstrations, research,
19 studies and investigations under funding agreements with the
20 Federal Government.

21 Section 70. The sum of \$97,000, or so much thereof as

1 may be necessary, is appropriated from the Nuclear Safety
2 Emergency Preparedness Fund to the Illinois Emergency
3 Management Agency for related training and travel expenses
4 and to reimburse the Illinois State Police and the Illinois
5 Commerce Commission for costs incurred for activities related
6 to inspecting and escorting shipments of spent nuclear fuel,
7 high-level radioactive waste, and transuranic waste in
8 Illinois as provided under the rules of the Agency.

9 Section 75. The sum of \$271,200, or so much thereof as
10 may be necessary, is appropriated from the Sheffield Agreed
11 Order Fund to the Illinois Emergency Management Agency for
12 the care, maintenance, monitoring, testing, remediation and
13 insurance of the low-level radioactive waste disposal site
14 near Sheffield, Illinois.

15 Section 80. The sum of \$990,000, or so much thereof as
16 may be necessary, is appropriated from the Low-Level
17 Radioactive Waste Facility Development and Operation Fund to
18 the Illinois Emergency Management Agency for use in
19 accordance with Section 14(a) of the Illinois Low-Level
20 Radioactive Waste Management Act for costs related to
21 establishing a low-level radioactive waste disposal facility.

22 Section 85. The sum of \$225,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for ordinary and contingent expenses of the Illinois
4 Emergency Management Agency to include support of a
5 centralized administrative processing center.

6 Section 90. The sum of \$686,000, or so much thereof as
7 may be necessary, is appropriated from the Nuclear Safety
8 Emergency Preparedness Fund to the Illinois Emergency
9 Management Agency for ordinary and contingent expenses of the
10 Illinois Emergency Management Agency to include support of a
11 centralized administrative processing center.

12 Section 99. Effective date. This Act takes effect July 1,
13 2012.