

# SB3850



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB3850

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan  
Kotowski

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 27,733,500
Other State Funds	\$ 52,717,500
Federal Funds	\$ 13,667,000
Total	\$ 94,118,000

OMB097 00245 WJP 40245 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	788,500
14	For State Contributions to	
15	Social Security .....	60,300
16	For Contractual Services .....	366,500
17	For Travel .....	10,200
18	For Commodities .....	2,900
19	For Printing .....	10,500
20	For Telecommunications Services .....	4,700
21	For Operation of Auto Equipment .....	5,300

1	For Refunds .....	<u>3,800</u>
2	Total	\$1,252,700
3	Payable from Wholesome Meat Fund:	
4	For Personal Services .....	235,600
5	For State Contributions to State	
6	Employees' Retirement System .....	89,500
7	For State Contributions to	
8	Social Security .....	18,200
9	For Group Insurance .....	69,000
10	For Contractual Services .....	110,000
11	For Travel .....	10,000
12	For Commodities .....	11,100
13	For Printing .....	3,100
14	For Equipment .....	<u>28,000</u>
15	Total	\$574,500

16 Section 5. The sum of \$200,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Department of Agriculture for a grant to the  
 19 AgrAbility Program pursuant to Section 15 of the Illinois  
 20 AgrAbility Act.

21 Section 10. The sum of \$712,500, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue  
 23 Fund to the Department of Agriculture for costs and expenses

1 related to or in support of the agency's operations.

2 Section 15. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Wholesome Meat  
4 Fund to the Department of Agriculture for costs and expenses  
5 related to or in support of the agency's operations.

6 Section 20. The sum of \$200,000, or so much thereof as  
7 may be necessary, is appropriated from the Agricultural  
8 Premium Fund to the Department of Agriculture for expenses  
9 related to the Food Safety Modernization Initiative.

10 Section 25. The sum of \$10,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Agricultural  
12 Premium Fund to the Department of Agriculture for deposit  
13 into the State Cooperative Extension Service Trust Fund.

14 Section 30. The sum of \$994,700, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Department of Agriculture for deposit into the  
17 State Cooperative Extension Service Trust Fund.

18 Section 35. The sum of \$2,449,200, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Agriculture for deposit into the

1 State Cooperative Extension Service Trust Fund for  
 2 operational expenses and programs at the University of  
 3 Illinois Cook County Cooperative Extension Service.

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services .....	342,800
10	For State Contributions to Social Security .....	<u>26,300</u>
11	Total	\$369,100

12 Payable from Agricultural Premium Fund:

13	For Personal Services .....	230,000
14	For State Contributions to State	
15	Employees' Retirement System .....	87,400
16	For State Contributions to	
17	Social Security .....	17,600
18	For Contractual Services .....	1,040,000
19	For Equipment .....	40,100
20	For Telecommunications Services .....	<u>38,000</u>
21	Total	\$1,453,100

22 Section 45. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture:

4 FOR OPERATIONS

5 AGRICULTURE REGULATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	2,136,700
8	For State Contributions to	
9	Social Security .....	161,300
10	For Contractual Services .....	125,500
11	For Travel .....	21,900
12	For Commodities .....	4,800
13	For Printing .....	1,900
14	For Equipment .....	28,500
15	For Telecommunications Services .....	7,600
16	For Operation of Auto Equipment .....	<u>22,300</u>
17	Total	\$2,510,500

18 Payable from the Agricultural

19 Federal Projects Fund:

20	For Expenses of Various	
21	Federal Projects .....	500,000

22 Section 50. The sum of \$500,000, or so much thereof as  
23 may be necessary, is appropriated from the Fertilizer Control  
24 Fund to the Department of Agriculture for Fertilizer

1 Research.

2 Section 55. The sum of \$1,800,000, or so much thereof as  
3 may be necessary, is appropriated from the Feed Control Fund  
4 to the Department of Agriculture for Feed Control.

5 Section 60. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12 For Personal Services .....582,800

13 For State Contributions to

14 Social Security .....44,600

15 Total \$627,400

16 Payable from Agricultural

17 Premium Fund:

18 For Expenses Connected With the Promotion

19 and Marketing of Illinois Agriculture

20 and Agriculture Exports .....2,025,000

21 For Implementation of programs

22 and activities to promote, develop

23 and enhance the biotechnology

1 industry in Illinois .....100,000  
 2 Payable from Agricultural Marketing  
 3 Services Fund:  
 4 For administering Illinois' part under Public  
 5 Law No. 733, "An Act to provide for further  
 6 research into basic laws and principles  
 7 relating to agriculture and to improve  
 8 and facilitate the marketing and  
 9 distribution of agricultural products" .....4,000  
 10 Payable from Agriculture Federal  
 11 Projects Fund:  
 12 For expenses of various Federal Projects .....850,000

13 Section 65. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Agriculture for:

16 ANIMAL INDUSTRIES

17 Payable from General Revenue Fund:  
 18 For Personal Services .....2,649,600  
 19 For State Contributions to  
 20 Social Security .....202,600  
 21 For Contractual Services .....297,000  
 22 For Travel .....19,000  
 23 For Commodities .....105,000  
 24 For Equipment .....10,000



1	For Telecommunications Services .....	51,400
2	For Operation of Auto Equipment .....	<u>35,500</u>
3	Total	\$3,370,100
4	Payable from the Illinois Department	
5	of Agriculture Laboratory	
6	Services Revolving Fund:	
7	For Expenses Authorized	
8	by the Animal Disease	
9	Laboratories Act .....	1,000,000
10	Payable from the Illinois Animal Abuse Fund:	
11	For expenses associated with the	
12	investigation of animal abuse	
13	and neglect under the Humane Care	
14	for Animals Act .....	4,000
15	Payable from the Agriculture	
16	Federal Projects Fund:	
17	For Expenses of Various	
18	Federal Projects .....	300,000

19 Section 70. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23	Payable from the General Revenue Fund:	
24	For Personal Services .....	3,003,300

1	For State Contributions to	
2	Social Security .....	226,600
3	For Contractual Services .....	<u>76,000</u>
4	Total	\$3,305,900
5	Payable from Wholesome Meat Fund:	
6	For Personal Services .....	3,582,600
7	For State Contributions to State	
8	Employees' Retirement System .....	1,361,000
9	For State Contributions to	
10	Social Security .....	274,200
11	For Group Insurance .....	1,322,500
12	For Contractual Services .....	450,700
13	For Travel .....	255,500
14	For Commodities .....	25,000
15	For Printing .....	6,000
16	For Equipment .....	70,000
17	For Telecommunications Services .....	70,000
18	For Operation of Auto Equipment .....	<u>181,000</u>
19	Total	\$7,598,500
20	Payable from Agricultural Master Fund:	
21	For Expenses Relating to	
22	Inspection of Agricultural Products .....	869,000
23	Payable from the Agriculture Federal Projects Fund:	
24	For expenses relating to meat and	
25	egg inspection .....	315,000

1

2 Section 75. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Agriculture for:

5

## WEIGHTS AND MEASURES

6 Payable from the Agriculture Federal

7 Projects Fund:

8 For Expenses of various

9 Federal Projects .....200,000

10 Payable from the Weights and Measures Fund:

11 For Personal Services .....2,460,000

12 For State Contributions to State

13 Employees' Retirement System .....934,500

14 For State Contributions to

15 Social Security .....188,200

16 For Group Insurance .....851,000

17 For Contractual Services .....311,000

18 For Travel .....75,000

19 For Commodities .....25,000

20 For Printing .....10,000

21 For Equipment .....390,000

22 For Telecommunications Services .....36,000

23 For Operation of Auto Equipment .....289,000

24 For Refunds .....2,600

25 Total \$5,572,300

1 Payable from the Motor Fuel and Petroleum  
 2 Standards Fund:  
 3 For the regulation of motor fuel quality .....50,000

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 ENVIRONMENTAL PROGRAMS

8 Payable from the General Revenue Fund:  
 9 For Administration of the Livestock  
 10 Management Facilities Act .....275,500  
 11 For the Detection, Eradication, and  
 12 Control of Exotic Pests, such as  
 13 the Asian Long-Horned Beetle and  
 14 Gypsy Moth .....456,000  
 15 Total \$731,500

16 Payable from Agriculture Pesticide Control Act Fund:  
 17 For Expenses of Pesticide Enforcement Program .....625,000

18 Payable from Pesticide Control Fund:  
 19 For Administration and Enforcement  
 20 of the Pesticide Act of 1979 .....5,800,000

21 Payable from the Agriculture Federal Projects Fund:  
 22 For expenses of Various Federal Projects .....2,400,000

23 Payable from Livestock Management Facilities Fund:  
 24 For Administration of the Livestock

1 Management Facilities Act .....30,000  
 2 Payable from the Used Tire Management Fund:  
 3 For Mosquito Control .....40,000

4 Section 85. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:  
 11 For Personal Services .....599,700  
 12 For State Contributions to State  
 13 Employees' Retirement System .....227,800  
 14 For State Contributions to Social  
 15 Security .....45,900  
 16 For Contractual Services .....88,000  
 17 For Travel .....10,000  
 18 For Commodities .....6,000  
 19 For Printing .....3,500  
 20 For Equipment .....39,300  
 21 For Telecommunications Services .....11,000  
 22 For Operation of Automotive Equipment .....10,000  
 23 For the Ordinary and Contingent  
 24 Expenses of the Natural Resources

1	Advisory Board .....	<u>2,000</u>
2	Total	\$1,043,200
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects .....	200,000
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services .....	405,000
8	For State Contributions to State	
9	Employees' Retirement System .....	153,800
10	For State Contributions to Social	
11	Security .....	31,000
12	For Group Insurance .....	<u>125,500</u>
13	Total	\$915,300

14 Section 90. The sum of \$4,500,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of  
 16 Agriculture from the Partners for Conservation Fund for the  
 17 Partners for Conservation Program to implement agricultural  
 18 resource enhancement programs for Illinois' natural  
 19 resources, including operational expenses, consisting of the  
 20 following elements at the approximate costs set forth below:

21	Conservation Practices	
22	Cost Sharing Program .....	3,900,000
23	Sustainable Agriculture Program .....	300,000
24	Streambank Restoration .....	300,000

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services .....	871,300
9	For State Contributions to	
10	Social Security .....	66,700
11	For Contractual Services .....	3,892,900
12	For Commodities .....	177,100
13	For Equipment .....	110,000
14	For Telecommunications Services .....	49,900
15	For Operation of Auto Equipment .....	5,400
16	For Payment to the City of Springfield	
17	for Fire Protection Services at the	
18	Illinois State Fairgrounds .....	<u>114,400</u>
19	Total	\$5,287,700

20 Section 100. The sum of \$1,500,000, or so much thereof  
 21 as may be necessary, is appropriated from the Illinois State  
 22 Fair Fund to the Department of Agriculture to promote and  
 23 conduct activities at the Illinois State Fairgrounds at

1 Springfield other than the Illinois State Fair, including  
 2 administrative expenses. No expenditures from the  
 3 appropriation shall be authorized until revenues from  
 4 fairground uses sufficient to offset such expenditures have  
 5 been collected and deposited into the Illinois State Fair  
 6 Fund.

7 Section 105. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 DUQUOIN BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services .....	208,000
13	For State Contributions to	
14	Social Security .....	17,000
15	For Contractual Services .....	1,303,300
16	For Commodities .....	87,600
17	For Equipment .....	62,800
18	For Telecommunications Services .....	39,000
19	For Operation of Auto Equipment .....	<u>19,300</u>
20	Total	\$1,737,000

21 Section 110. The sum of \$750,000, or so much thereof as  
 22 may be necessary, is appropriated from the Agricultural  
 23 Premium Fund to the Department of Agriculture to conduct



1 activities at the Illinois State Fairgrounds at DuQuoin other  
 2 than the Illinois State Fair, including administrative  
 3 expenses. No expenditures from the appropriation shall be  
 4 authorized until revenues from fairgrounds uses sufficient to  
 5 offset such expenditures have been collected and deposited  
 6 into the Agricultural Premium Fund.

7 Section 115. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR

11 Payable from General Revenue Fund:

12	For Personal Services .....	571,200
13	For State Contributions to	
14	Social Security .....	43,700
15	For Contractual Services .....	365,500
16	For Travel .....	4,800
17	For Commodities .....	19,900
18	For Printing .....	7,000
19	For Equipment .....	5,700
20	For Telecommunications Services .....	29,300
21	For Operation of Auto Equipment .....	1,000
22	For Entertainment at the	
23	DuQuoin State Fair .....	<u>652,100</u>
24	Total	\$1,700,200

1 Section 120. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair  
 7 Including Entertainment and the Percentage  
 8 Portion of Entertainment Contracts .....4,800,000

9 Section 125. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services .....63,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....23,900  
 17 For State Contributions to  
 18 Social Security .....6,700  
 19 For Contractual Services .....28,000  
 20 For Travel .....2,000  
 21 For Commodities .....1,800  
 22 For Printing .....3,100  
 23 For Equipment .....3,500

1	For Telecommunications Services .....	4,700
2	For Operation of Auto Equipment .....	<u>4,000</u>
3	Total	\$140,700
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services .....	65,000
7	For State Contributions to State	
8	Employees' Retirement System .....	24,700
9	For State Contributions to	
10	Social Security .....	7,500
11	For Contractual Services .....	85,000
12	For Travel .....	2,300
13	For Commodities .....	12,000
14	For Printing .....	3,000
15	For Operation of Auto Equipment .....	<u>7,000</u>
16	Total	\$206,500
17	Payable from Illinois Thoroughbred	
18	Breeders Fund:	
19	For Personal Services .....	238,200
20	For State Contributions to State	
21	Employees' Retirement System .....	90,500
22	For State Contributions to	
23	Social Security .....	23,900
24	For Contractual Services .....	84,100
25	For Travel .....	2,100

1	For Commodities .....	2,300
2	For Printing .....	1,900
3	For Equipment .....	4,000
4	For Telecommunications Services .....	10,000
5	For Operation of Auto Equipment .....	<u>9,600</u>
6	Total	\$466,600

7 Section 130. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Agriculture for:

10 LAND AND WATER RESOURCES PROGRAMS

11 Payable from the General Revenue Fund:

12	For grants to Soil and Water Conservation	
13	Districts for clerical and other personnel,	
14	for education and promotional assistance,	
15	and for expenses of Soil and Water Conservation	
16	District Boards and administrative	
17	Expenses .....	2,485,000

18 Section 135. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Agriculture for:

21 ILLINOIS STATE FAIR PROGRAMS

22 Payable from the Illinois State Fair Fund:

23 For Awards to Livestock Breeders

1	and related expenses .....	221,500
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses .....	483,400
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses .....	<u>178,600</u>
9	Total	\$883,500

10 Section 140. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing  
 15 Quarterhorse Breeders Fund:  
 16 For promotion of the Illinois horse  
 17 racing and breeding industry .....30,000

18 Payable from the Illinois Standardbred  
 19 Breeders Fund:  
 20 For grants and other purposes .....1,187,600

21 Payable from the Illinois Thoroughbred  
 22 Breeders Fund:  
 23 For grants and other purposes .....1,609,500

24 Payable from the Agricultural Premium Fund:

1	For distribution to encourage and aid	
2	county fairs and other agricultural	
3	societies. This distribution shall be	
4	prorated and approved by the Department	
5	of Agriculture .....	1,798,600
6	For premiums to agricultural extension	
7	or 4-H clubs to be distributed at a	
8	uniform rate .....	786,400
9	For premiums to vocational	
10	agriculture fairs .....	325,000
11	For rehabilitation of county fairgrounds .....	1,301,000
12	For grants and other purposes for county	
13	fair and state fair horse racing .....	<u>329,300</u>
14	Total	\$4,540,300
15	Payable from Fair and Exposition Fund:	
16	For distribution to County Fairs and	
17	Fair and Exposition Authorities .....	900,900

18       Section 999. Effective date. This Act takes effect July 1,  
19       2012.