

# SB3847



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB3847

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan  
Kotowski

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$1,110,516,800
Other State Funds	\$ 85,921,600
Total	<u>\$1,196,438,400</u>

OMB097 00257 JLB 40257 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2011:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	17,526,100
14	For State Contributions to	
15	Social Security .....	1,340,700
16	For Contractual Services .....	10,825,600
17	For Travel .....	210,000
18	For Commodities .....	912,100
19	For Printing .....	5,900
20	For Equipment .....	116,200
21	For Electronic Data Processing .....	20,099,200
22	For Telecommunications Services .....	2,650,000

1	For Operation of Auto Equipment .....	96,500
2	For Tort Claims .....	<u>760,700</u>
3	Total	\$54,543,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Corrections for the objects and purposes  
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners .....	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes .....	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	<u>3,000,000</u>
17	Total	\$3,713,800

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs .....	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision .....	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs .....	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 10. The amounts appropriated for repairs and  
10 maintenance, and other capital improvements in Sections 10  
11 and 50 for repairs and maintenance, roof repairs and/or  
12 replacements, and miscellaneous capital improvements at the  
13 Department's various institutions are to include  
14 construction, reconstruction, improvements, repairs and  
15 installation of capital facilities, costs of planning,  
16 supplies, materials and all other expenses required for roof  
17 and other types of repairs and maintenance, capital  
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred  
20 for repairs and maintenance and other capital improvements  
21 from appropriations made in Sections 10 and 50 of this  
22 Article until after the purposes and amounts have been  
23 approved in writing by the Governor.

1 Section 15. The amount of \$6,682,400, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Corrections from the General Revenue Fund for expenses  
 4 related to statewide hospitalization services.

5 Section 20. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated from the General  
 8 Revenue Fund to meet the ordinary and contingent expenses of  
 9 the Department of Corrections:

10 EDUCATION SERVICES

11	For Personal Services .....	12,902,800
12	For Student, Member and Inmate	
13	Compensation .....	10,000
14	For Contributions to Teacher's	
15	Retirement System .....	2,800
16	For State Contributions to Social Security .....	987,000
17	For Contractual Services .....	5,549,100
18	For Travel .....	7,500
19	For Commodities .....	152,200
20	For Printing .....	29,000
21	For Telecommunications Services .....	5,500
22	For Operation of Auto Equipment .....	<u>1,500</u>
23	Total	\$19,647,400

24 FIELD SERVICES

1	For Personal Services .....	29,937,800
2	For Student, Member and Inmate	
3	Compensation .....	14,900
4	For State Contributions to	
5	Social Security .....	2,290,300
6	For Contractual Services .....	25,078,300
7	For Travel .....	122,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners .....	14,100
10	For Commodities .....	204,900
11	For Printing .....	2,000
12	For Equipment .....	71,300
13	For Telecommunications Services .....	6,389,000
14	For Operation of Auto Equipment .....	<u>792,500</u>
15	Total	\$64,917,100

16       Section 25. The amount of \$4,400,000, or so much thereof  
 17 as may be necessary, is appropriated to the Department of  
 18 Corrections from the General Revenue Fund for expenses  
 19 related to Operation CeaseFire.

20       Section 30. The amount of \$1,200,000, or so much thereof  
 21 as may be necessary, is appropriated to the Department of  
 22 Corrections from the General Revenue Fund for a grant to  
 23 Franklin County Juvenile Detention Center for Methamphetamine

1 Pilot Program.

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Corrections from the General Revenue  
5 Fund for:

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7	For Personal Services .....	19,684,000
8	For Student, Member and Inmate	
9	Compensation .....	310,000
10	For State Contributions to	
11	Social Security .....	1,505,800
12	For Contractual Services .....	7,809,300
13	For Travel .....	14,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	32,000
16	For Commodities .....	1,876,500
17	For Printing .....	14,100
18	For Equipment .....	45,000
19	For Telecommunications Services .....	44,000
20	For Operation of Auto Equipment .....	<u>94,400</u>
21	Total	\$31,429,100

22 CENTRALIA CORRECTIONAL CENTER

23	For Personal Services .....	22,480,300
24	For Student, Member and Inmate	

1	Compensation .....	290,000
2	For State Contributions to	
3	Social Security .....	1,719,800
4	For Contractual Services .....	4,818,300
5	For Travel .....	5,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	28,000
8	For Commodities .....	1,708,300
9	For Printing .....	13,800
10	For Equipment .....	130,000
11	For Telecommunications Services .....	85,100
12	For Operation of Auto Equipment .....	<u>31,500</u>
13	Total	\$31,310,100

## 14 DANVILLE CORRECTIONAL CENTER

15	For Personal Services .....	19,036,100
16	For Student, Member and Inmate	
17	Compensation .....	293,000
18	For State Contributions to	
19	Social Security .....	1,456,300
20	For Contractual Services .....	6,307,400
21	For Travel .....	28,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	12,000
24	For Commodities .....	2,249,000
25	For Printing .....	21,000



1	For Equipment .....	92,000
2	For Telecommunications Services .....	54,000
3	For Operation of Auto Equipment .....	<u>27,700</u>
4	Total	\$29,577,000

DECATUR CORRECTIONAL CENTER

6	For Personal Services .....	14,173,200
7	For Student, Member and Inmate	
8	Compensation .....	130,000
9	For State Contributions to	
10	Social Security .....	1,084,300
11	For Contractual Services .....	3,202,600
12	For Travel .....	10,300
13	For Travel and Allowances for	
14	Committed, Paroled and	
15	Discharged Prisoners .....	12,000
16	For Commodities .....	634,200
17	For Printing .....	5,000
18	For Equipment .....	70,000
19	For Telecommunications Services .....	30,000
20	For Operation of Auto Equipment .....	<u>32,200</u>
21	Total	\$19,383,800

DIXON CORRECTIONAL CENTER

23	For Personal Services .....	36,019,500
24	For Student, Member and Inmate	
25	Compensation .....	362,300

1	For State Contributions to	
2	Social Security .....	2,755,500
3	For Contractual Services .....	12,661,400
4	For Travel .....	45,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	26,000
7	For Commodities .....	3,181,700
8	For Printing .....	25,700
9	For Equipment .....	125,000
10	For Telecommunications Services .....	120,000
11	For Operation of Auto Equipment .....	<u>151,200</u>
12	Total	\$55,473,800

13	DWIGHT CORRECTIONAL CENTER	
14	For Personal Services .....	4,452,700
15	For Student, Member and Inmate	
16	Compensation .....	25,300
17	For State Contributions to	
18	Social Security .....	340,600
19	For Contractual Services .....	2,841,800
20	For Travel .....	7,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	1,300
23	For Commodities .....	563,500
24	For Printing .....	3,900

1	For Equipment .....	100
2	For Telecommunications Services .....	26,200
3	For Operation of Auto Equipment .....	<u>22,500</u>
4	Total	\$8,285,100

EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services .....	17,819,700
7	For Student, Member and Inmate	
8	Compensation .....	241,000
9	For State Contributions to	
10	Social Security .....	1,363,200
11	For Contractual Services .....	4,416,200
12	For Travel .....	10,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	24,000
15	For Commodities .....	1,393,100
16	For Printing .....	5,200
17	For Equipment .....	129,000
18	For Telecommunications Services .....	83,000
19	For Operation of Auto Equipment .....	<u>84,300</u>
20	Total	\$25,568,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services .....	15,048,400
23	For Student, Member and Inmate	
24	Compensation .....	147,000
25	For State Contributions to	

1	Social Security .....	1,151,200
2	For Contractual Services .....	6,880,100
3	For Travel .....	9,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	6,100
6	For Commodities .....	831,100
7	For Printing .....	8,000
8	For Equipment .....	35,000
9	For Telecommunications Services .....	31,000
10	For Operation of Auto Equipment .....	<u>28,800</u>
11	Total	\$24,176,100

## 12 GRAHAM CORRECTIONAL CENTER

13	For Personal Services .....	25,787,700
14	For Student, Member and Inmate	
15	Compensation .....	268,000
16	For State Contributions to	
17	Social Security .....	1,972,800
18	For Contractual Services .....	8,477,800
19	For Travel .....	15,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	8,000
22	For Commodities .....	2,457,600
23	For Printing .....	18,800
24	For Equipment .....	80,000
25	For Telecommunications Services .....	77,000

1	For Operation of Auto Equipment .....	<u>73,200</u>
2	Total	\$39,235,900
3	ILLINOIS RIVER CORRECTIONAL CENTER	
4	For Personal Services .....	20,675,000
5	For Student, Member and Inmate	
6	Compensation .....	315,000
7	For State Contributions to Social Security .....	1,581,600
8	For Contractual Services .....	7,894,900
9	For Travel .....	15,000
10	For Travel and Allowance for Committed, Paroled	
11	and Discharged Prisoners .....	36,600
12	For Commodities .....	2,316,900
13	For Printing .....	14,000
14	For Equipment .....	130,000
15	For Telecommunications Services .....	52,600
16	For Operation of Auto Equipment .....	<u>37,800</u>
17	Total	\$33,069,400
18	HILL CORRECTIONAL CENTER	
19	For Personal Services .....	19,001,100
20	For Student, Member and Inmate	
21	Compensation .....	280,000
22	For State Contributions to Social Security .....	1,453,600
23	For Contractual Services .....	6,921,500
24	For Travel .....	9,000
25	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners .....	26,900
2	For Commodities .....	2,380,400
3	For Printing .....	14,500
4	For Equipment .....	100,000
5	For Telecommunications Services .....	37,300
6	For Operation of Auto Equipment .....	<u>26,800</u>
7	Total	\$30,251,100

## 8 JACKSONVILLE CORRECTIONAL CENTER

9	For Personal Services .....	26,168,200
10	For Student, Member and Inmate	
11	Compensation .....	386,000
12	For State Contributions to	
13	Social Security .....	2,001,900
14	For Contractual Services .....	4,298,700
15	For Travel .....	5,000
16	For Travel and Allowance for Committed,	
17	Paroled and Discharged Prisoners .....	2,500
18	For Commodities .....	2,270,500
19	For Printing .....	13,500
20	For Equipment .....	140,000
21	For Telecommunications Services .....	53,000
22	For Operation of Auto Equipment .....	<u>114,100</u>
23	Total	\$35,453,400

## 24 LAWRENCE CORRECTIONAL CENTER

25	For Personal Services .....	24,605,900
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1	For Student, Member and Inmate	
2	Compensation .....	343,000
3	For State Contributions to	
4	Social Security .....	1,882,300
5	For Contractual Services .....	7,988,200
6	For Travel .....	30,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	54,000
9	For Commodities .....	3,503,000
10	For Printing .....	22,400
11	For Equipment .....	100,000
12	For Telecommunications Services .....	106,000
13	For Operation of Auto Equipment .....	<u>84,300</u>
14	Total	\$38,719,100

## 15 LINCOLN CORRECTIONAL CENTER

16	For Personal Services .....	14,416,600
17	For Student, Member and Inmate	
18	Compensation .....	220,000
19	For State Contributions to	
20	Social Security .....	1,102,900
21	For Contractual Services .....	5,256,100
22	For Travel .....	11,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	7,000
25	For Commodities .....	878,200

1	For Printing .....	10,000
2	For Equipment .....	100,000
3	For Telecommunications Services .....	86,000
4	For Operation of Auto Equipment .....	<u>46,900</u>
5	Total	\$22,134,700

LOGAN CORRECTIONAL CENTER

7	For Personal Services .....	22,059,200
8	For Student, Member and Inmate	
9	Compensation .....	354,000
10	For State Contributions to	
11	Social Security .....	1,687,500
12	For Contractual Services .....	5,491,900
13	For Travel .....	3,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	15,500
16	For Commodities .....	2,639,100
17	For Printing .....	11,600
18	For Equipment .....	105,000
19	For Telecommunications Services .....	104,000
20	For Operation of Auto Equipment .....	<u>190,300</u>
21	Total	\$32,661,100

MENARD CORRECTIONAL CENTER

23	For Personal Services .....	51,636,400
24	For Student, Member and Inmate	
25	Compensation .....	351,000



1	For State Contributions to	
2	Social Security .....	3,950,200
3	For Contractual Services .....	10,284,100
4	For Travel .....	34,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	9,000
7	For Commodities .....	6,087,900
8	For Printing .....	26,700
9	For Equipment .....	275,000
10	For Telecommunications Services .....	144,000
11	For Operation of Auto Equipment .....	<u>103,800</u>
12	Total	\$72,902,100

PINCKNEYVILLE CORRECTIONAL CENTER

13		
14	For Personal Services .....	28,648,200
15	For Student, Member and Inmate	
16	Compensation .....	301,000
17	For State Contributions to	
18	Social Security .....	2,191,600
19	For Contractual Services .....	8,256,700
20	For Travel .....	12,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	37,000
23	For Commodities .....	2,855,000
24	For Printing .....	18,000
25	For Equipment .....	81,500

1	For Telecommunications Services .....	57,000
2	For Operation of Auto Equipment .....	<u>102,800</u>
3	Total	\$42,560,800

## 4 PONTIAC CORRECTIONAL CENTER

5	For Personal Services .....	37,789,300
6	For Student, Member and Inmate	
7	Compensation .....	210,000
8	For State Contributions to	
9	Social Security .....	2,890,900
10	For Contractual Services .....	10,040,300
11	For Travel .....	27,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	7,000
14	For Commodities .....	2,954,000
15	For Printing .....	17,000
16	For Equipment .....	200,000
17	For Telecommunications Services .....	175,000
18	For Operation of Auto Equipment .....	<u>94,400</u>
19	Total	\$54,405,400

## 20 ROBINSON CORRECTIONAL CENTER

21	For Personal Services .....	15,870,100
22	For Student, Member and	
23	Inmate Compensation .....	225,000
24	For State Contribution to	
25	Social Security .....	1,214,100

1	For Contractual Services .....	4,814,100
2	For Travel .....	7,500
3	For Travel and Allowances for	
4	Committed, Paroled and Discharged	
5	Prisoners .....	11,600
6	For Commodities .....	1,520,900
7	For Printing .....	13,700
8	For Equipment .....	90,000
9	For Telecommunications Services .....	28,000
10	For Operation of Automotive Equipment .....	<u>39,500</u>
11	Total	\$23,834,500

## 12 SHAWNEE CORRECTIONAL CENTER

13	For Personal Services .....	21,914,400
14	For Student, Member and	
15	Inmate Compensation .....	330,000
16	For State Contributions to	
17	Social Security .....	1,676,400
18	For Contractual Services .....	6,391,600
19	For Travel .....	12,700
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	73,000
22	For Commodities .....	2,653,200
23	For Printing .....	14,500
24	For Equipment .....	115,000
25	For Telecommunications Services .....	60,000

1	For Operation of Auto Equipment .....	<u>40,100</u>
2	Total	\$33,280,900
3	SHERIDAN CORRECTIONAL CENTER	
4	For Personal Services .....	23,375,100
5	For Student, Member and Inmate	
6	Compensation .....	276,000
7	For State Contributions to	
8	Social Security .....	1,788,200
9	For Contractual Services .....	11,685,300
10	For Travel .....	20,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	4,000
13	For Commodities .....	2,182,700
14	For Printing .....	16,800
15	For Equipment .....	125,000
16	For Telecommunications Services .....	80,000
17	For Operation of Auto Equipment .....	<u>63,300</u>
18	Total	\$39,616,400
19	TAMMS CORRECTIONAL CENTER	
20	For Personal Services .....	3,668,200
21	For Student, Member and Inmate	
22	Compensation .....	12,400
23	For State Contributions to	
24	Social Security .....	280,600
25	For Contractual Services .....	881,300

1	For Travel .....	700
2	For Commodities .....	160,300
3	For Printing .....	1,800
4	For Equipment .....	100
5	For Telecommunications Services .....	23,100
6	For Operation of Auto Equipment .....	<u>9,800</u>
7	Total	\$5,038,300

STATEVILLE CORRECTIONAL CENTER

9	For Personal Services .....	72,671,000
10	For Student, Member and Inmate	
11	Compensation .....	262,000
12	For State Contributions to	
13	Social Security .....	5,559,300
14	For Contractual Services .....	18,484,700
15	For Travel .....	188,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	35,000
18	For Commodities .....	6,676,700
19	For Printing .....	114,600
20	For Equipment .....	225,000
21	For Telecommunications Services .....	203,000
22	For Operation of Auto Equipment .....	<u>367,900</u>
23	Total	\$104,787,200

TAYLORVILLE CORRECTIONAL CENTER

25	For Personal Services .....	15,233,900
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1	For Student, Member and Inmate Compensation .....	247,000
2	For State Contribution to	
3	Social Security .....	1,165,400
4	For Contractual Services .....	4,530,800
5	For Travel .....	1,800
6	For Travel and Allowance for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	6,000
9	For Commodities .....	1,475,100
10	For Printing .....	10,600
11	For Equipment .....	130,000
12	For Telecommunications Services .....	41,000
13	For Operation of Automotive Equipment .....	<u>37,600</u>
14	Total	\$22,879,200

## 15                                   VANDALIA CORRECTIONAL CENTER

16	For Personal Services .....	22,339,800
17	For Student, Member and Inmate	
18	Compensation .....	285,200
19	For State Contributions to	
20	Social Security .....	1,709,000
21	For Contractual Services .....	4,085,600
22	For Travel .....	7,500
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	16,000
25	For Commodities .....	2,543,000

1	For Printing .....	5,800
2	For Equipment .....	125,000
3	For Telecommunications Services .....	103,000
4	For Operation of Auto Equipment .....	<u>65,200</u>
5	Total	\$31,285,100

## VIENNA CORRECTIONAL CENTER

7	For Personal Services .....	23,004,900
8	For Student, Member and Inmate	
9	Compensation .....	260,000
10	For State Contributions to	
11	Social Security .....	1,759,900
12	For Contractual Services .....	4,005,500
13	For Travel .....	6,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	75,000
16	For Commodities .....	3,155,500
17	For Printing .....	9,400
18	For Equipment .....	125,000
19	For Telecommunications Services .....	54,000
20	For Operation of Auto Equipment .....	<u>105,400</u>
21	Total	\$32,561,100

## WESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services .....	24,028,400
24	For Student, Member and Inmate	
25	Compensation .....	311,000

1	For State Contributions to	
2	Social Security .....	1,838,100
3	For Contractual Services .....	6,695,700
4	For Travel .....	17,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	22,000
7	For Commodities .....	2,339,500
8	For Printing .....	15,000
9	For Equipment .....	135,000
10	For Telecommunications Services .....	56,000
11	For Operation of Auto Equipment .....	<u>76,000</u>
12	Total	\$35,533,700

13           Section 40.    The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Corrections from the Working Capital  
16 Revolving Fund:

17                           ILLINOIS CORRECTIONAL INDUSTRIES

18	For Personal Services .....	11,131,600
19	For the Student, Member and Inmate	
20	Compensation .....	2,077,400
21	For State Contributions to State	
22	Employees' Retirement System .....	4,228,600
23	For State Contributions to	
24	Social Security .....	866,500



1	For Group Insurance .....	3,335,000
2	For Contractual Services .....	3,498,900
3	For Travel .....	99,900
4	For Commodities .....	24,610,100
5	For Printing .....	9,400
6	For Equipment .....	1,834,000
7	For Telecommunications Services .....	64,400
8	For Operation of Auto Equipment .....	1,011,400
9	For Repairs, Maintenance and Other	
10	Capital Improvements .....	147,000
11	For Refunds .....	<u>7,400</u>
12	Total	\$52,921,600

13 Section 99. Effective date. This Act takes effect July 1,  
14 2012.