

SB3845



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3845

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan
Kotowski

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 119,736,900
Other State Funds	\$ 667,152,600
Federal Funds	\$ 250,000
Total	\$ 787,139,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12 For Refund of certain taxes in lieu
13 of credit memoranda, where such
14 refunds are authorized by law9,301,300

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
17 attorneys' and assistant state's
18 attorneys' salaried, including
19 prior year costs14,300,000

20 For a portion of the state's share of county
21 public defenders' salaries pursuant
22 to 55 ILCS 5/3-40076,900,000

1 For the State's share of county
2 supervisors of assessments or
3 county assessors' salaries, as
4 provided by law3,050,000

5 For additional compensation for local
6 assessors, as provided by Sections 2.3
7 and 2.6 of the "Revenue Act of 1939", as
8 amended440,000

9 For additional compensation for local
10 assessors, as provided by Section 2.7
11 of the "Revenue Act of 1939", as
12 amended660,000

13 For additional compensation for county
14 treasurers, pursuant to Public Act
15 84-1432, as amended663,000

16 For the annual stipend for sheriffs as
17 provided in subsection (d) of Section
18 4-6300 and Section 4-8002 of the
19 counties code663,000

20 For the annual stipend to county
21 coroners pursuant to 55 ILCS 5/4-6002
22 including prior year costs1,056,500

23 For additional compensation for
24 county auditors, pursuant to Public
25 Act 95-0782, including prior

1 year costs176,400

2 Total \$27,908,900

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States6,000,000

6 For Refunds22,000,000

7 Total \$28,000,000

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-092864,000,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928184,280,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act60,000,000

1 Enforcement Agencies for joint state and
 2 local efforts in Administration of the
 3 Charitable Games, Pull Tabs and Jar
 4 Games Act1,100,000

5 Section 5. The sum of \$50,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Affordable
 7 Housing Trust Fund to the Department of Revenue for grants,
 8 (down payment assistance, rental subsidies, security deposit
 9 subsidies, technical assistance, outreach, building an
 10 organization's capacity to develop affordable housing projects
 11 and other related purposes), mortgages, loans, or for the
 12 purpose of securing bonds pursuant to the Illinois Affordable
 13 Housing Act, administered by the Illinois Housing Development
 14 Authority.

15 Section 10. The sum of \$3,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois
 17 Affordable Housing Trust Fund to the Department of Revenue
 18 for grants to other state agencies for rental assistance,
 19 supportive living and adaptive housing.

20 Section 15. The sum of \$30,000,000, new appropriation,
 21 is appropriated and the sum of \$19,864,600, or so much
 22 thereof as may be necessary and as remains unexpended at the

1 close of business on June 30, 2012, from appropriations and
2 reappropriations heretofore made in Article 20, Section 25 of
3 Public Act 97-0057 is reappropriated from the Federal HOME
4 Investment Trust Fund to the Department of Revenue for the
5 Illinois HOME Investment Partnerships Program administered by
6 the Illinois Housing Development Authority.

7 Section 20. The sum of \$10,000,000, or so much thereof as
8 may be necessary, is appropriated from the Foreclosure
9 Prevention Program Fund to the Department of Revenue for
10 administration by the Illinois Housing Development Authority,
11 for grants and administrative expenses pursuant to the
12 Foreclosure Prevention Program.

13 Section 25. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Abandoned
15 Residential Property Municipality Relief Fund to the
16 Department of Revenue for administration by the Illinois
17 Housing Development Authority, for grants and administrative
18 expenses pursuant to the Abandoned Residential Property
19 Municipality Relief Program.

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 TAX ADMINISTRATION AND ENFORCEMENT

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	74,513,500
6	For State Contributions to Social Security	5,700,300
7	For Contractual Services	7,106,700
8	For Travel	1,697,400
9	For Commodities	630,100
10	For Printing	408,700
11	For Equipment	77,400
12	For Electronic Data Processing	17,260,900
13	For Telecommunications Services	994,700
14	For Operation of Automotive Equipment	<u>52,200</u>
15	Total	\$108,441,900

16 PAYABLE FROM MOTOR FUEL TAX FUND

17	For Personal Services	16,719,100
18	For State Contributions to State	
19	Employees' Retirement System	6,351,100
20	For State Contributions to Social Security	1,279,100
21	For Group Insurance	4,416,000
22	For Contractual Services	1,659,000
23	For Travel	783,200
24	For Commodities	58,400
25	For Printing	184,800

1	For Equipment	15,000
2	For Electronic Data Processing	6,835,000
3	For Telecommunications Services	767,000
4	For Operation of Automotive Equipment	43,200
5	For Administrative Costs Associated	
6	With the Motor Fuel Tax Enforcement	
7	Grant from USDOT	<u>300,000</u>
8	Total	\$39,410,900
9	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
10	For Personal Services	808,800
11	For State Contributions to State	
12	Employees' Retirement System	307,200
13	For State Contributions to Social Security	61,900
14	For Group Insurance	253,000
15	For Travel	30,200
16	For Commodities	2,100
17	For Printing	1,500
18	For Electronic Data Processing	236,400
19	For Telecommunications Services	<u>61,400</u>
20	Total	\$1,762,500
21	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
22	For Personal Services	362,900
23	For State Contributions to State	
24	Employees' Retirement System	137,900
25	For State Contributions to Social Security	27,800

1	For Group Insurance	138,000
2	For Contractual Services	10,700
3	For Travel	50,200
4	For Commodities	2,900
5	For Printing	1,500
6	For Electronic Data Processing	392,400
7	For Telecommunications Services	14,500
8	For Operation of Automotive Equipment	<u>22,200</u>
9	Total	\$1,161,000
10	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
11	For Personal Services	370,900
12	For State Contributions to State	
13	Employees' Retirement System	140,900
14	For State Contributions to Social Security	28,400
15	For Group Insurance	<u>138,000</u>
16	Total	\$678,200
17	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
18	For Personal Services	707,000
19	For State Contributions to State	
20	Employees' Retirement System	268,600
21	For State Contributions to Social Security	54,200
22	For Group Insurance	230,000
23	For Contractual Services	200,000
24	For Travel	30,300
25	For Commodities	2,400

1	For Electronic Data Processing	7,202,700
2	For Telecommunications Services	76,700
3	For Administration of the Illinois	
4	Petroleum Education and Marketing Act	9,000
5	For Administration of the Dry	
6	Cleaners Environmental	
7	Response Trust Fund Act	109,500
8	For Administration of the Simplified	
9	Telecommunications Act	2,427,000
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053	<u>149,800</u>
13	Total	\$11,467,200
14	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
15	For Personal Services	11,168,900
16	or State Contributions to State	
17	Employees' Retirement System	4,242,800
18	For State Contributions to Social Security	854,600
19	For Group Insurance	3,703,000
20	For Contractual services	1,238,800
21	For Travel	243,900
22	For Commodities	52,500
23	For Printing	27,100
24	For Equipment	12,900
25	For Electronic Data Processing	4,134,000

1	For Telecommunications Services	561,100
2	For Operation of Automotive Equipment	<u>17,800</u>
3	Total	\$26,257,400

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

6	For Personal Services	1,163,000
7	For State Contributions to State	
8	Employees' Retirement System	441,800
9	For State Contributions to Social Security	89,000
10	For Group Insurance	322,000
11	For Travel	50,800
12	For Electronic Data Processing	277,200
13	For Telecommunications Services	<u>30,100</u>
14	Total	\$2,373,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

16	For Personal Services	306,900
17	For State Contributions to State	
18	Employees' Retirement System	116,600
19	For State Contributions to Social Security	23,500
20	For Group Insurance	92,000
21	For Electronic Data Processing	135,000
22	For Telecommunications Services	<u>18,700</u>
23	Total	\$692,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25

1 For Administrative Costs Associated
 2 with the Illinois Department of
 3 Revenue Federal Trust Fund250,000

PAYABLE FROM THE DEBT COLLECTION FUND

5 For Administrative Costs Associated
 6 with Statewide Debt Collection20,000

LIQUOR CONTROL COMMISSION

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

13 For Personal Services3,100,800
 14 For State Contributions to State
 15 Employees' Retirement System1,177,900
 16 For State Contributions to
 17 Social Security237,400
 18 For Group Insurance1,035,000
 19 For Contractual Services296,900
 20 For Travel110,000
 21 For Commodities7,000
 22 For Printing5,000
 23 For Equipment2,900
 24 For Electronic Data Processing747,500

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 PAYABLE FROM THE GENERAL REVENUE FUND

4 For costs and expenses related to or in
5 support of a Government Services
6 shared services center1,993,700

7 PAYABLE FROM MOTOR FUEL TAX FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center919,200

11 PAYABLE FROM DRAM SHOP FUND

12 For costs and expenses related
13 to or in support of a Government
14 Services shared services center162,200

15 Total \$3,075,100

16 Section 99. Effective date. This Act takes effect July 1,
17 2012.