

# SB3834



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB3834

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan  
Kotowski

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$814,758,900
Other State Funds	\$ 8,445,000
Federal Funds	\$ 84,528,300
Total	<u>\$907,732,200</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	965,000
12	For Personal Services-Bureau of Internal Audit .....	345,800
13	For State Contributions to Social Security .....	73,300
14	For State Contributions to Social Security	
15	-Bureau of Internal Audit .....	26,500
16	For Contractual services .....	68,500
17	For Contractual services-Bureau of	
18	Internal Audit .....	6,000
19	For Travel .....	45,000
20	For Travel-Bureau of Internal Audit .....	<u>6,000</u>
21	Total	\$1,536,100

1 Section 5. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the ordinary and contingent expenses of the Department on  
4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	3,133,400
8	For State Contributions to Social Security .....	239,700
9	For Contractual Services .....	1,450,000
10	For Travel .....	7,000
11	For Commodities .....	22,800
12	For Printing .....	0
13	For Electronic Data Processing .....	320,000
14	For Equipment .....	15,200
15	For Telecommunications .....	168,000
16	For Operation of Auto Equipment .....	<u>14,500</u>
17	Total	\$5,370,600

18 Payable from Services for Older

19 Americans Fund:

20	For Personal Services .....	336,000
21	For State Contributions to State	
22	Employees' Retirement System .....	127,700
23	For State Contributions to Social Security .....	25,700
24	For Group Insurance .....	92,000

1	For Contractual Services .....	100,000
2	For Travel .....	16,000
3	For Commodities .....	6,500
4	For Printing .....	0
5	For Equipment .....	2,000
6	For Electronic Data Processing .....	160,000
7	For Telecommunications .....	60,000
8	For Operations of Auto Equipment .....	<u>4,000</u>
9	Total	\$929,900

10 Section 10. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the ordinary and contingent expenses of the Department on  
 13 Aging:

14 DIVISION OF HOME AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services .....	1,154,800
17	For State Contributions to Social Security .....	88,400
18	For Travel .....	25,000
19	For Commodities .....	<u>700</u>
20	Total	\$1,268,900

21 Payable from Services for Older

22 Americans Fund:

23	For Personal Services .....	1,021,200
24	For State Contributions to State	

1	Employees' Retirement System .....	388,000
2	For State Contributions to Social Security .....	78,200
3	For Group Insurance .....	276,000
4	For Contractual Services .....	36,000
5	For Travel .....	65,000
6	For Printing .....	0
7	For Telecommunications .....	<u>0</u>
8	Total	\$1,864,400

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses of the Department on  
12 Aging:

13 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

14 Payable from General Revenue Fund:

15	For Personal Services .....	961,900
16	For State Contributions to Social Security .....	73,600
17	For Contractual Services .....	25,000
18	For Travel .....	18,000
19	For Commodities .....	<u>800</u>
20	Total	\$1,079,300

21 Section 20. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4	For Personal Services .....	466,400
5	For State Contributions to Social Security .....	35,700
6	For Contractual Services .....	300,000
7	For Travel .....	7,000
8	For Commodities .....	600
9	For Printing .....	<u>45,000</u>
10	Total	\$854,700

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Department on  
 14 Aging:

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For the ordinary and contingent expenses of	
19	the Senior Citizens Circuit Breaker and	
20	Pharmaceutical Assistance Program: .....	24,196,000
21	For Expenses of the Provisions of	
22	the Elder Abuse and Neglect Act .....	12,448,000
23	For Expenses of the Senior Employment	
24	Specialist Program .....	190,300

1	For Expenses of the Intergenerational	
2	Programs .....	0
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program .....	400,000
5	For expenses associated with Home Delivered	
6	Meals (formula and non-formula) .....	10,748,200
7	For Specialized Training Program .....	94,200
8	For Older Adult Services Initiatives .....	5,000
9	For Expenses of the Illinois Department	
10	on Aging for Monitoring and Support	
11	Services .....	225,000
12	For Expenses of the Illinois	
13	Council on Aging .....	26,000
14	For Administrative Expenses of the	
15	Senior Meal Program .....	31,100
16	For Expenses of the Senior Helpline .....	<u>1,800,000</u>
17	Total	\$50,163,800
18	Payable from the Long Term Care Ombudsman Fund:	
19	For Expenses of the Long Term Care	
20	Ombudsman Fund .....	2,000,000
21	Payable from Services for Older	
22	Americans Fund:	
23	For Expenses of Senior Meal Program .....	134,000
24	For Older Americans Training .....	150,000
25	For Ombudsman Training and	

1 Conference Planning .....150,000  
 2 For Expenses of the Discretionary  
 3 Government Projects .....5,000,000  
 4 Total \$5,434,000

5 Payable from services for Older Americans Fund:

6 For Administrative Expenses of  
 7 Additional Title V Grant .....\$300,000

8 Payable from the Department on Aging

9 State Projects Fund:

10 For Expenses of Private Partnership  
 11 Projects .....345,000

12 Section 30. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the ordinary and contingent expenses of the Department on  
 15 Aging:

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For grants and for administrative  
 20 expenses associated with the purchase  
 21 of services covered by the Community  
 22 Care Program, including prior year costs .....687,124,400

23 For Grants and for Administrative

24 Expenses Associated with



1	Comprehensive Care Coordination,	
2	including prior year costs .....	57,406,400
3	For Grants for Retired Senior	
4	Volunteer Program .....	557,400
5	For Planning and Service Grants to	
6	Area Agencies on Aging .....	5,800,000
7	For Grants for the Foster	
8	Grandparent Program .....	243,800
9	For Expenses to the Area Agencies	
10	on Aging for Long-Term Care Systems	
11	Development .....	246,300
12	For the Ombudsman Program .....	2,348,400
13	For Grants for distribution to the 13 Area	
14	Agencies on Aging for costs for home	
15	delivered meals and mobile food equipment .....	0
16	Grants for Community Based Services	
17	including information and referral	
18	services, transportation and delivered	
19	meals .....	0
20	Grants for Community Based Services for	
21	equal distribution to each of the 13	
22	Area Agencies on Aging .....	<u>758,800</u>
23	Total	\$754,485,500
24	Payable from the Tobacco Settlement	
25	Recovery Fund:	

1	For the Ordinary and Contingent Expenses	
2	of the Senior citizens Circuit Breaker	
3	and Pharmaceutical Assistance Program .....	4,500,000
4	For Grants and Administrative	
5	Expenses of Senior Health	
6	Assistance Programs .....	1,600,000
7	Payable from Services for Older Americans Fund:	
8	For Adult Food Care Program .....	200,000
9	For Title V Employment Services .....	6,500,000
10	For Title III C-1 Congregate Meals Program .....	21,000,000
11	For Title III C-2 Home Delivered	
12	Meals Program .....	11,000,000
13	For Title III Social Services .....	17,000,000
14	For National Lunch Program .....	1,800,000
15	For National Family Caregiver	
16	Support Program .....	7,500,000
17	For Title VII Prevention of Elder	
18	Abuse, Neglect, and Exploitation .....	500,000
19	For Title VII Long Term Care	
20	Ombudsman Services for Older Americans .....	1,000,000
21	For Title III D Preventive Health .....	1,000,000
22	For Nutrition Services Incentive Program .....	8,500,000
23	For Additional Title V Grant .....	<u>0</u>
24	Total	\$76,000,000

1           Section 99. Effective date. This Act takes effect July 1,  
2    2012.