

# SB3830



## 97TH GENERAL ASSEMBLY

### State of Illinois

2011 and 2012

SB3830

Introduced 2/24/2012, by Sen. Heather A. Steans - Dan  
Kotowski

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$125,717,600
Other State Funds	\$117,004,700
Federal Funds	<u>\$224,047,500</u>
Total	\$466,769,800

OMB097 00277 JGW 40277 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Public Health for the objects and purposes  
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services .....	2,811,200
12	For State Contributions to Social Security .....	211,000
13	For Contractual Services .....	99,700
14	For Travel .....	60,400
15	For Commodities .....	4,300
16	For Printing .....	1,000
17	For Equipment .....	400
18	For Telecommunications Services .....	41,100
19	For Operation of Auto Equipment .....	<u>700</u>
20	Total	\$3,229,800

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with

1 Support of Federally Funded Public  
 2 Health Programs .....300,000  
 3 For Operational Expenses to Support  
 4 Refugee Health Care .....514,000  
 5 Total, Public Health Services Fund \$814,000  
 6 Payable from the Public Health Special  
 7 State Projects Fund:  
 8 For Expenses of Public Health Programs .....750,000

9 Section 5. The following named amount, or so much  
 10 thereof as may be necessary, is appropriated to the  
 11 Department of Public Health from the Public Health Services  
 12 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

14 For Grants for the Development of  
 15 Refugee Health Care .....1,950,000

16 Section 10. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

21 Payable from the General Revenue Fund:  
 22 For Personal Services .....5,695,400  
 23 For State Contributions to Social Security .....429,000

1	For Contractual Services .....	4,491,900
2	For Travel .....	58,100
3	For Commodities .....	71,100
4	For Printing .....	105,700
5	For Equipment .....	4,900
6	For Telecommunications Services .....	241,400
7	For Operation of Auto Equipment .....	25,000
8	For Expenses of the Adoption Registry	
9	and Medical Information Exchange .....	100,000
10	For Operational Expenses of the Regional	
11	Data Base System .....	<u>14,100</u>
12	Total	\$11,236,600
13	Payable from the Public Health Services Fund:	
14	For Personal Services .....	194,500
15	For State Contributions to State	
16	Employees' Retirement System .....	73,900
17	For State Contributions to Social Security .....	14,900
18	For Group Insurance .....	41,000
19	For Contractual Services .....	285,000
20	For Travel .....	20,000
21	For Commodities .....	6,000
22	For Printing .....	1,000
23	For Equipment .....	300,000
24	For Telecommunications Services .....	400,000
25	For Operational Expenses of Maintaining	

1 the Vital Records System .....400,000  
2 Total \$1,736,300  
3 Payable from the Lead Poisoning Screening,  
4 Prevention, and Abatement Fund:  
5 For Operational Expenses for  
6 Maintaining Billings and Receivables  
7 for Lead Testing .....110,000  
8 Payable from Death Certificate  
9 Surcharge Fund:  
10 For Expenses of Statewide Database  
11 of Death Certificates and Distributions  
12 of Funds to Governmental Units,  
13 Pursuant to Public Act 91-0382 .....2,500,000  
14 Payable from the Illinois Adoption Registry  
15 And Medical Information Exchange Fund:  
16 For Expenses Associated with the  
17 Adoption Registry and Medical Information  
18 Exchange .....125,000  
19 Payable from the Public Health Special  
20 State Projects Fund:  
21 For operational expenses of regional and  
22 central office facilities .....571,400  
23 Payable from the Metabolic Screening  
24 and Treatment Fund:  
25 For Operational Expenses for Maintaining

1 Laboratory Billings and Receivables .....80,000

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health as follows:

5 REFUNDS

6 Payable from the General Revenue Fund .....15,800

7 Payable from the Public Health Services Fund .....75,000

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund .....5,000

10 Payable from the Preventive Health and

11 Health Services Block Grant Fund .....5,000

12 Total \$100,800

13 Section 20. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Public Health for the objects and purposes  
16 hereinafter named:

17 DIVISION OF INFORMATION TECHNOLOGY

18 Payable from the General Revenue Fund:

19 For Personal Services .....1,278,700

20 For State Contributions to Social Security .....97,200

21 For Contractual Services .....2,444,100

22 For Travel .....5,300

23 For Commodities .....2,700

1	For Printing .....	10,400
2	For Electronic Data Processing .....	462,100
3	For Telecommunications Services .....	40,000
4	For Expenses for Public Health	
5	Prevention Systems .....	421,200
6	For Expenses Associated with the Childhood	
7	Immunization Program .....	150,000
8	For Operational Expenses for Health	
9	Information Systems Targeted for	
10	Health Screening Programs .....	<u>113,600</u>
11	Total	\$5,025,300
12	Payable from the Public Health Services Fund:	
13	For Expenses Associated	
14	with Support of Federally	
15	Funded Public Health Programs .....	1,250,000
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For Expenses of EPSDT and other	
19	Public Health programs .....	150,000

20       Section 25.    The following named amounts, or so much  
21   thereof as may be necessary, are appropriated to the  
22   Department of Public Health for the objects and purposes  
23   hereinafter named:

24                   OFFICE OF POLICY, PLANNING AND STATISTICS

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	1,918,000
3	For State Contributions to Social	
4	Security .....	143,300
5	For Contractual Services .....	24,100
6	For Travel .....	31,400
7	For Commodities .....	2,000
8	For Printing .....	200
9	For Equipment .....	0
10	For Telecommunications Services .....	26,700
11	For expenses of the Adverse Pregnancy	
12	Outcomes Reporting Systems (APORS) Program	
13	and the Adverse Health Care Event	
14	Reporting and Patient Safety Initiative .....	1,070,600
15	For expenses of State Cancer Registry,	
16	including matching funds for National	
17	Cancer Institute grants .....	159,900
18	For operating expenses of the Center	
19	for Rural Health .....	<u>300,000</u>
20	Total	\$3,676,200
21	Payable from the Public Health Services Fund:	
22	For expenses related to Epidemiological	
23	Health Outcomes Investigations and	
24	Database Development .....	9,710,000
25	For expenses for Rural Health Center to	



1 expand the availability of Primary  
2 Health Care .....2,000,000  
3 For operational expenses to develop a  
4 Health Care Provider Recruitment and  
5 Retention Program .....300,000  
6 Total \$12,010,000  
7 Payable from Community Health Center Care Fund:  
8 For expenses for access to Primary Health  
9 Care Services Program per Family Practice  
10 Residency Act .....1,000,000  
11 Payable from Illinois Health Facilities Planning Fund:  
12 For expenses of the Health Facilities  
13 And Services Review Board .....1,200,000  
14 For department expenses in support  
15 of the Health Facilities and Services  
16 Review Board .....1,600,000  
17 Total \$2,800,000  
18 Payable from Nursing Dedicated and Professional Fund:  
19 For expenses of the Nursing Education  
20 Scholarship Law .....1,200,000  
21 Payable from the Long Term Care Provider Fund:  
22 For Expenses of Identified Offenders  
23 Assessment and other public health and  
24 safety activities .....2,000,000  
25 Payable from the Regulatory Evaluation and Basic

1	Enforcement Fund:	
2	For Expenses of the Alternative Health Care	
3	Delivery Systems Program .....	75,000
4	Payable from the Public Health Federal	
5	Projects Fund:	
6	For expenses of Health Outcomes,	
7	Research, Policy and Surveillance .....	612,000
8	Payable from the Preventive Health and Health	
9	Services Block Grant Fund:	
10	For expenses of Preventive Health and Health	
11	Services Needs Assessment .....	1,600,000
12	Payable from Public Health Special State Projects Fund:	
13	For expenses associated with Health	
14	Outcomes Investigations and	
15	other public health programs .....	1,200,000
16	Payable from Illinois State Podiatric Disciplinary Fund:	
17	For expenses of the Podiatric Scholarship	
18	And Residency Act .....	100,000
19	Payable from the Public Health Services Fund:	
20	For grants to develop a Health	
21	Care Provider Recruitment and	
22	Retention Program .....	450,000
23	For grants to develop a Health Professional	
24	Educational Loan Repayment Program .....	<u>900,000</u>
25	Total	\$1,350,000

1 Payable from the Tobacco Settlement Recovery Fund:  
 2 For grants for the Community Health Center  
 3 Expansion Program .....1,364,600

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the General Revenue Fund:  
 10 For Personal Services .....1,106,800  
 11 For State Contributions to Social Security .....83,000  
 12 For Contractual Services .....27,200  
 13 For Travel .....51,000  
 14 For Commodities .....1,500  
 15 For Printing .....1,600  
 16 For Equipment .....0  
 17 For Telecommunications Services .....24,800  
 18 For Operation of Auto Equipment .....400  
 19 Total \$1,296,300

20 Payable from the Public Health Services Fund:  
 21 For Personal Services .....1,336,300  
 22 For State Contributions to State  
 23 Employees' Retirement System .....507,700  
 24 For State Contributions to Social Security .....102,200

1	For Group Insurance .....	381,000
2	For Contractual Services .....	650,000
3	For Travel .....	160,000
4	For Commodities .....	13,000
5	For Printing .....	44,000
6	For Equipment .....	50,000
7	For Telecommunications Services .....	<u>65,000</u>
8	Total	\$3,309,200
9	Payable from the Maternal and Child	
10	Health Services Block Grant Fund:	
11	For Operational Expenses of Maternal and	
12	Child Health Programs .....	500,000
13	Payable from the Preventive Health	
14	and Health Services Block Grant Fund:	
15	For Expenses of Preventive Health and	
16	Health Services Programs .....	1,226,800
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses for Public Health Programs .....	1,500,000
20	Payable from the Metabolic Screening	
21	and Treatment Fund:	
22	For Operational Expenses for Metabolic	
23	Screening Follow-up Services .....	3,144,700
24	Payable from the Hearing Instrument	
25	Dispenser Examining and Disciplinary Fund:	

1 For Expenses Pursuant to the Hearing  
 2 Aid Consumer Protection Act .....100,000

3 Section 35. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:

9 For grants for the extension and provision  
 10 of perinatal services for premature  
 11 and high-risk infants and their mothers .....1,125,500  
 12 For grants to Children's Memorial Hospital  
 13 for the Illinois Violent Death Reporting  
 14 System to analyze data, identify risk  
 15 factors and develop prevention efforts .....86,100  
 16 For Grants for Vision and Hearing  
 17 Screening Programs .....383,500  
 18 Total \$1,595,100

19 Payable from the Alzheimer's Disease

20 Research Fund:

21 For Grants Pursuant to the  
 22 Alzheimer's Disease Research Act .....350,000

23 Payable from the Public Health Services Fund:

24 For Grants for Public Health Programs,

1 Including Operational Expenses .....9,530,000

2 Payable from the Diabetes Research Checkoff Fund:

3 For Grants for Diabetes Research .....250,000

4 Payable from the DHS Private Resources Fund:

5 For Expenses of Diabetes Research .....2,533,000

6 Payable from the Spinal Cord Injury Paralysis

7 Cure Research Trust Fund:

8 For grants for spinal cord injury research .....250,000

9 Payable from the Tobacco Settlement Recovery Fund:

10 For Certified Local Health Department

11 Grants for Anti-Smoking Programs .....5,000,000

12 For Grants and Administrative Expenses for

13 the Tobacco Use Prevention Program,

14 BASUAH Program, and Asthma Prevention .....4,000,000

15 Total \$9,000,000

16 Payable from the Maternal and Child Health

17 Services Block Grant Fund:

18 For Grants for Maternal and Child Health

19 Programs .....495,000

20 For Grants for the Extension and Provision

21 of Perinatal Services for Premature and

22 High-risk Infants and their Mothers .....2,500,000

23 Total \$2,995,000

24 Payable from the Preventive Health and Health

25 Services Block Grant Fund:

1 For Grants for Prevention Programs  
2 including operational expenses .....1,000,000  
3 Payable from the Metabolic Screening and  
4 Treatment Fund:  
5 For Grants for Metabolic Screening  
6 Follow-up Services .....3,250,000  
7 For Grants for Free Distribution of Medical  
8 Preparations and Food Supplies .....2,000,000  
9 Total \$5,250,000  
10 Payable from the Autoimmune Disease Research Fund:  
11 For grants for Autoimmune Disease  
12 research and treatment .....45,000  
13 Payable from the Prostate Cancer Research Fund:  
14 For grants to Public and Private Entities  
15 in Illinois for Prostate  
16 Cancer Research .....30,000  
17 Payable from the Multiple Sclerosis Research Fund:  
18 For grants to conduct Multiple  
19 Sclerosis research .....1,000,000

20 Section 40. In addition to any amounts previously  
21 appropriated, the sum of \$2,000,000, or so much thereof as  
22 may be necessary, is appropriated from the Tobacco Settlement  
23 Recovery Fund to the American Lung Association for operations  
24 of the Quitline.

1 Section 45. The sum of \$250,000, or so much thereof as  
 2 may be necessary, is appropriated from the Healthy Smiles  
 3 Fund to the Department of Public Health for expenses of the  
 4 Healthy Smiles Program.

5 Section 50. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	13,298,100
12	For State Contributions to Social Security .....	986,600
13	For Contractual Services .....	181,700
14	For Travel .....	718,900
15	For Commodities .....	12,300
16	For Printing .....	4,000
17	For Equipment .....	0
18	For Telecommunications Services .....	109,300
19	For Operation of Auto Equipment .....	1,500
20	For Expenses of the Assisted Living	
21	and Shared Housing Program .....	<u>217,600</u>
22	Total	\$15,530,000

23 Payable from the Public Health Services Fund:



1	For Personal Services .....	8,533,000
2	For State Contributions to State Employees'	
3	Retirement System .....	3,241,500
4	For State Contributions to Social Security .....	653,800
5	For Group Insurance .....	2,130,900
6	For Contractual Services .....	800,000
7	For Travel .....	1,100,000
8	For Commodities .....	8,200
9	For Printing .....	10,000
10	For Equipment .....	440,000
11	For Telecommunications .....	48,500
12	For Expenses of Monitoring in Long Term	
13	Care Facilities .....	<u>1,750,000</u>
14	Total	\$18,715,900
15	Payable from the Long Term Care	
16	Monitor/Receiver Fund:	
17	For Expenses, Including Refunds,	
18	Related to Appointment of Long Term Care	
19	Monitors and Receivers .....	14,400,000
20	Payable from the Home Care Services Agency	
21	Licensure Fund:	
22	For expenses of Home Care Services	
23	Agency Licensure .....	950,000
24	Payable from the Regulatory Evaluation	
25	and Basic Enforcement Fund:	

1 For Expenses of the Alternative Health  
2 Care Delivery Systems Program .....75,000  
3 Payable from the Health Facility Plan  
4 Review Fund:  
5 For Expenses of Health Facility  
6 Plan Review Program and Hospital  
7 Network System, including refunds .....1,700,000  
8 Payable from the Hospice Fund:  
9 For Grants for hospice services as  
10 defined in the Hospice Program  
11 Licensing Act .....15,000  
12 Payable from Assisted Living and Shared  
13 Housing Regulatory Fund:  
14 For operational expenses of the  
15 Assisted Living and Shared  
16 Housing Program, pursuant to  
17 Public Act 91-0656 .....500,000  
18 Payable from the Public Health Special State  
19 Projects Fund:  
20 For Health Care Facility Regulation .....600,000  
21 Payable from Equity in Long Term Care  
22 Quality Fund:  
23 For grants to assist residents of  
24 facilities licensed under the  
25 Nursing Home Care Act .....2,000,000

1 Section 55. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	7,022,700
8	For State Contributions to Social Security .....	525,900
9	For Contractual Services .....	98,100
10	For Travel .....	195,300
11	For Commodities .....	7,000
12	For Printing .....	6,000
13	For Equipment .....	0
14	For Telecommunications Services .....	70,400
15	For Operation of Auto Equipment .....	6,600
16	For Expenses Incurred for the Rapid	
17	Investigation and Control of	
18	Disease or Injury .....	486,700
19	For Expenses of Environmental Health	
20	Surveillance and Prevention	
21	Activities, Including Mercury	
22	Hazards and West Nile Virus .....	324,600
23	For Expenses for Expanded Lab Capacity	
24	and Enhanced Statewide Communication	

1	Capabilities Associated with	
2	Homeland Security .....	350,000
3	For Deposit into the Lead Poisoning	
4	Screening, Prevention, and	
5	Abatement Fund .....	700,000
6	For Expenses for the University of	
7	Illinois Sickle Cell Clinic .....	<u>495,000</u>
8	Total	\$10,288,300
9	Payable from the Public Health Services Fund:	
10	For Personal Services .....	5,410,000
11	For State Contributions to State	
12	Employees' Retirement System .....	2,055,100
13	For State Contributions to Social Security .....	400,000
14	For Group Insurance .....	1,250,000
15	For Contractual Services .....	3,182,800
16	For Travel .....	345,700
17	For Commodities .....	405,000
18	For Printing .....	70,800
19	For Equipment .....	365,000
20	For Telecommunications Services .....	286,800
21	For Operation of Auto Equipment .....	40,000
22	For Expenses of Implementing Federal	
23	Awards, Including Services Performed	
24	by Local Health Providers .....	5,750,000
25	For Expenses Related to the Summer Food	

1	Inspection Program .....	<u>45,000</u>
2	Total	\$19,606,200
3	Payable from the Food and Drug Safety Fund:	
4	For Expenses of Administering	
5	the Food and Drug Safety	
6	Program, including Refunds .....	1,400,000
7	Payable from the Safe Bottled Water Fund:	
8	For Expenses for the Safe Bottled	
9	Water Program .....	75,000
10	Payable from the Facility Licensing Fund:	
11	For Expenses, including Refunds, of	
12	Environmental Health Programs .....	750,000
13	Payable from the Illinois School Asbestos	
14	Abatement Fund:	
15	For Expenses, Including Refunds, of	
16	Administering and Executing	
17	the Asbestos Abatement Act and	
18	the Federal Asbestos Hazard Emergency	
19	Response Act of 1986 (AHERA) .....	1,000,000
20	Payable from the Emergency Public Health Fund:	
21	For expenses of mosquito abatement in an	
22	effort to curb the spread of West	
23	Nile Virus .....	5,100,000
24	Payable from the Public Health Water Permit Fund:	
25	For Expenses, Including Refunds,	

1 of Administering the Groundwater  
2 Protection Act .....100,000  
3 Payable from the Used Tire Management Fund:  
4 For Expenses of Vector Control Programs,  
5 including Mosquito Abatement .....500,000  
6 Payable from the Tattoo and Body Piercing Fund:  
7 For expenses of administering of  
8 Tattoo and Body Piercing Establishment  
9 Registration Program .....300,000  
10 Payable from the Lead Poisoning Screening,  
11 Prevention, and Abatement Fund:  
12 For Expenses of the Lead Poisoning  
13 Screening, and Prevention Program,  
14 including Refunds .....2,783,100  
15 Payable from the Tanning Facility Permit Fund:  
16 For Expenses to Administer the  
17 Tanning Facility Permit Act,  
18 including Refunds .....500,000  
19 Payable from the Plumbing Licensure  
20 and Program Fund:  
21 For Expenses to Administer and Enforce  
22 the Illinois Plumbing License Law,  
23 including Refunds .....1,950,000  
24 Payable from the Pesticide Control Fund:  
25 For Public Education, Research,

1           and Enforcement of the Structural  
2           Pest Control Act .....400,000  
3   Payable from the Pet Population Control Fund:  
4           For expenses associated with the  
5           Illinois Public Health and Safety  
6           Animal Population Control Act .....250,000  
7   Payable from the Public Health Special  
8   State Projects Fund:  
9           For Expenses of Conducting EPSDT  
10          and other Health Protection Programs .....7,200,000

11          Section 60.    The following named amounts, or so much  
12          thereof as may be necessary, are appropriated to the  
13          Department of Public Health for the objects and purposes  
14          hereinafter named:

15                               OFFICE OF HEALTH PROTECTION

16   Payable from the General Revenue Fund:  
17          For Grants for Immunizations and  
18          Outreach Activities .....4,160,600  
19          For Local Health Protection Grants  
20          to Certified Local Health Departments  
21          for Health Protection Programs including,  
22          But Not Limited To, Infectious  
23          Diseases, Food Sanitation,  
24          Potable Water and Private Sewage .....17,098,500

1	Total	\$21,259,100
2	Payable from the Lead Poisoning Screening,	
3	Prevention, and Abatement Fund:	
4	For Grants for the Lead Poisoning Screening	
5	and Prevention Program .....	1,500,000
6	Payable from the Private Sewage Disposal	
7	Program Fund:	
8	For Expenses of administering the	
9	Private Sewage Disposal Program .....	250,000

10 Section 65. The sum of \$4,000,000, is appropriated from  
 11 the Public Health Services Fund to the Department of Public  
 12 Health for immunizations, chronic disease and other public  
 13 health programs in accordance with applicable laws and  
 14 regulations for the State portion of federal funds made  
 15 available by the American Recovery and Reinvestment Act of  
 16 2009.

17 Section 70. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated to the  
 19 Department of Public Health for expenses of programs related  
 20 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 21 Immunodeficiency Virus (HIV):

22 OFFICE OF HEALTH PROTECTION: AIDS/HIV  
 23 Payable from the General Revenue Fund:



1	For Personal Services .....	441,500
2	For State Contributions to Social Security .....	33,600
3	For Contractual Services .....	23,900
4	For Travel .....	12,400
5	For Expenses of AIDS/HIV Education,	
6	Drugs, Services, Counseling, Testing,	
7	Outreach to Minority populations, costs	
8	associated with correctional facilities	
9	Referral and Partner Notification	
10	(CTRPN), and Patient and Worker	
11	Notification pursuant to Public	
12	Act 87-763 .....	<u>25,399,500</u>
13	Total	\$25,910,900
14	Payable from the Public Health Services Fund:	
15	For Expenses of Programs for Prevention	
16	of AIDS/HIV .....	6,250,000
17	For Expenses for Surveillance Programs and	
18	Seroprevalence Studies of AIDS/HIV .....	1,750,000
19	For Expenses Associated with the	
20	Ryan White Comprehensive AIDS	
21	Resource Emergency Act of	
22	1990 (CARE) and other AIDS/HIV services .....	<u>48,000,000</u>
23	Total	\$56,000,000
24	Payable from the African-American	
25	HIV/AIDS Response Fund:	

1 For grants and other expenses for  
 2 the prevention and treatment of  
 3 HIV/AIDS and the creation of an HIV/AIDS  
 4 service delivery system to reduce the  
 5 disparity of HIV infection and AIDS cases  
 6 between African-Americans and other  
 7 population groups .....1,500,000  
 8 Payable from the Quality of Life Endowment Fund:  
 9 For grants and expenses associated  
 10 with HIV/AIDS prevention and education .....2,400,000

11 Section 75. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Public Health for the objects and purposes  
 14 hereinafter named:

15 SPRINGFIELD LABORATORY

16 Payable from the General Revenue Fund:  
 17 For Personal Services .....1,538,500  
 18 For State Contributions to Social  
 19 Security .....116,900  
 20 Total \$1,655,400

21 CARBONDALE LABORATORY

22 Payable from the General Revenue Fund:  
 23 For Personal Services .....406,000  
 24 For State Contributions to Social Security .....30,600

1	Total	\$436,600
2	CHICAGO LABORATORY	
3	Payable from the General Revenue Fund:	
4	For Personal Services .....	2,064,700
5	For State Contributions to Social Security .....	<u>154,800</u>
6	Total	\$2,219,500
7	PUBLIC HEALTH LABORATORIES	
8	Payable from the General Revenue Fund:	
9	For Contractual Services .....	890,900
10	For Travel .....	22,800
11	For Commodities .....	283,000
12	For Printing .....	11,400
13	For Equipment .....	400
14	For Telecommunications Services .....	50,600
15	For Operation of Auto Equipment .....	1,600
16	For Operational Expenses to Provide	
17	Clinical and Environmental Public	
18	Health Laboratory Services .....	<u>3,442,000</u>
19	Total, General Revenue Fund	\$4,702,700
20	Payable from the Public Health Services Fund:	
21	For Personal Services .....	1,628,800
22	For State Contributions to State	
23	Employees' Retirement System .....	618,800
24	For State Contributions to Social Security .....	124,600
25	For Group Insurance .....	315,700

1	For Contractual Services .....	535,000
2	For Travel .....	27,000
3	For Commodities .....	1,624,900
4	For Printing .....	10,000
5	For Equipment .....	500,000
6	For Telecommunications Services .....	<u>9,500</u>
7	Total, Public Health Services Fund	\$5,394,300
8	Payable from the Public Health Laboratory	
9	Services Revolving Fund:	
10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services .....	3,000,000
14	Payable from the Lead Poisoning	
15	Screening, Prevention, and Abatement Fund:	
16	For Expenses, Including	
17	Refunds, of Lead Poisoning Screening,	
18	Prevention and Abatement Program .....	1,347,100
19	Payable from the Public Health Special State	
20	Projects Fund:	
21	For operational expenses of regional and	
22	central office facilities .....	2,200,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Expenses, Including	

1 Refunds, of Testing and Screening  
 2 for Metabolic Diseases .....9,040,800

3 Section 80. The following named amounts, or as much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Personal Services .....426,100  
 10 For State Contributions to  
 11 Social Security .....32,400  
 12 For Contractual Services .....44,700  
 13 For Travel .....23,400  
 14 For Commodities .....1,400  
 15 For Printing .....9,600  
 16 For Equipment .....100  
 17 For Telecommunications Services .....10,200  
 18 For Expenses for Breast and Cervical  
 19 Cancer Screenings, minority outreach,  
 20 and other Related Activities .....13,750,000  
 21 For Expenses of the Women's Health  
 22 Promotion Programs .....500,000  
 23 Total \$14,797,900

24 Payable from the Public Health Services Fund:

1	For Personal Services .....	615,500
2	For State Contributions to State	
3	Employees' Retirement System .....	233,900
4	For State Contributions to	
5	Social Security .....	47,100
6	For Group Insurance .....	168,600
7	For Contractual Services .....	500,000
8	For Travel .....	50,000
9	For Commodities .....	53,200
10	For Printing .....	34,500
11	For Equipment .....	50,000
12	For Telecommunications Services .....	10,000
13	For Expenses of Federally Funded Women's	
14	Health Program .....	<u>2,600,000</u>
15	Total	\$4,362,800
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For Expenses of Women's Health Programs .....	200,000

19       Section 85.   The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23                                   OFFICE OF WOMEN'S HEALTH

24   Payable from the Penny Severns Breast and Cervical

1 Cancer Research Fund:  
 2 For Grants for Breast and Cervical  
 3 Cancer Research .....600,000  
 4 Payable from the Public Health Services Fund:  
 5 For Grants for Breast and Cervical  
 6 Cancer Screenings in Fiscal Year 2013  
 7 and all prior fiscal years .....6,000,000  
 8 Payable from the Ticket for the Cure Fund:  
 9 For Grants and related expenses to  
 10 public or private entities in Illinois  
 11 for the purpose of funding research  
 12 concerning breast cancer and for  
 13 funding services for breast cancer victims .....3,000,000

14 Section 90. The following named amount, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF PREPAREDNESS AND RESPONSE

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....1,351,000  
 21 For State Contributions to Social  
 22 Security .....101,100  
 23 For Contractual Services .....14,300  
 24 For Travel .....43,000

1	For Commodities .....	1,600
2	For grants to Metro Chicago Hospital	
3	Council for the support of the Illinois	
4	Poison Control Center .....	<u>1,331,100</u>
5	Total	\$2,842,100
6	Payable from Fire Prevention Fund:	
7	For Expenses of EMS Testing .....	440,000
8	For Expenses of EMS staffing and	
9	Program Activities .....	<u>390,000</u>
10	Total	\$830,000
11	Payable from the Public Health Services Fund:	
12	For Expenses of Federally Funded	
13	Bioterrorism Preparedness	
14	Activities and other Public Health	
15	Emergency Preparedness .....	70,000,000
16	Payable from the Heartsaver AED Fund:	
17	For Expenses Associated with the	
18	Heartsaver AED Program .....	310,000
19	Payable from the Trauma Center Fund:	
20	For Expenses of Administering the	
21	Distribution of Payments to	
22	Trauma Centers .....	7,000,000
23	Payable from the EMS Assistance Fund:	
24	For Expenses of Administering the	
25	Distribution of Payments from the	



1 EMS Assistance Fund, Including Refunds .....1,100,000  
2 Payable from the Public Health Special  
3 Projects Fund:  
4 For all costs associated with Public  
5 Health preparedness including first-  
6 aid stations and anti-viral purchases .....450,000

7 Section 99. Effective date. This Act takes effect July 1,  
8 2012.